



1255 East Street, Suite 202 • Redding, CA 96001 • (530)262-6190 • FAX (530)262-6189
E-Mail srta@srta.ca.gov • HOME PAGE www.srta.ca.gov

Sean Tiedgen, Executive Director

Note to Interested Parties/Public: A transmittal letter to Caltrans, similar to this, will be forwarded upon the closure of public and interagency review, and subsequent approval of Shasta 2021 FTIP Formal Amendment No. 7.

///Insert Date///

Ms. Dana Hendrix, Chief
Department of Transportation
Division of Transportation Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Abhijit Bagde

Subject: Formal Amendment No. 7 to the Shasta 2021 Federal Transportation Improvement Program (FTIP)

Dear Ms. Hendrix:

With the delegation authority provided to me by the Shasta Regional Transportation Agency (SRTA) Board of Directors per attached SRTA Resolution #13-14, dated December 10, 2013, I hereby approve Formal Amendment No. 7 to the Shasta 2021 Federal Transportation Improvement Program (FTIP) for forwarding to Caltrans for review and recommendation of approval to the Federal Transit Administration (FTA) and Federal Highway Administration (FHWA).

The amendment is consistent with metropolitan transportation planning regulations per Title 23 Code of Federal Regulations Part 450. As amended, the 2021 FTIP is financially constrained, and the attached financial summary confirms that funding is available. Additionally, the amendment is consistent with the 2018 Regional Transportation Plan. Shasta County is in conformance with federal air quality standards.

The amendment notification process complied with SRTA's adopted 2019 Participation and Partnership Plan (Title VI). The public and interagency review period ran from July 8 through 22, 2022, meeting the requisite 14-day review period.

This amendment includes the following programming revisions:

- **Grouped Projects for Bridge Rehabilitation and Reconstruction- SHOPP Program (CTIPS ID No. 211-0000-0074)** – Adds programming to the active years of the FTIP from the California Transportation Commission (CTC) approved 2022 State Highway Operations and Protection

Program (SHOPP). This prior CTIPS listing was a placeholder for this programming, as when the 2021 FTIP was adopted, no funding was yet available in the FTIP active years.

- **Grouped Projects for Safety Improvements – SHOPP Collision Reduction Program (CTIPS ID No. 211-0000-0075)** – Updates these types of projects to those of the CTC-approved 2022 SHOPP.
- **Grouped Projects for Shoulder Improvements – SHOPP Roadway Preservation Program (CTIPS ID No. 211-0000-0078)** – Updates these types of projects to those of the CTC-approved 2022 SHOPP.
- **Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program (CTIPS ID No. 211-0000-0108)** – Updates Minor Program projects to those transmitted by Caltrans Headquarters on June 30, 2022.
- **Social Services Transit (CTIPS ID No. 211-0000-0122)** – Adds Federal Transit Administration Section 5310 funding (\$87,500) for Dignity Health Connected Living volunteer driver program operations award. Also adds equal amount of Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) match in Fiscal Year (FY) 2022-23. This CTIPS listing was also a placeholder for a future award.

Using the statewide programming database CTIPS, Shasta 2021 FTIP Formal Amendment No. 7 is directly available for review and approval. An electronic copy will be transmitted by email to all regional partners and interested parties, including Caltrans, FTA, and FHWA. The amendment is posted to the SRTA website at <http://www.srta.ca.gov>.

For questions, please do not hesitate to contact Senior Transportation Planner Keith Williams at (530) 262-6192, or kwilliams@srta.ca.gov.

Sincerely,

Sean Tiedgen, AICP, Executive Director
Shasta Regional Transportation Agency (MPO)

ST/KKU/al

Attachments: SRTA Resolution Number 13-14 – Delegation Authority for Formal FTIP Amendments
Summary of Changes Table
Financial Tables (Tables 1-3)
Amended and Original Programming Pages for FTIP Projects
Grouped Projects Listings

C: Ted Matley, FTA Region 9
Adekemi Ademuyewo, FHWA CA Division
SRTA Board of Directors
Staci Wadley, DHCL
Rex Hervey, CT District 2

RESOLUTION



RESOLUTION NUMBER:	13-14
SUBJECT:	Delegation of Authority to Executive Director to Approve Federal Transportation Improvement Program (FTIP) Formal Amendments

WHEREAS, the Shasta Regional Transportation Agency (SRTA) has been designated as the Metropolitan Planning Organization (MPO) for Shasta County pursuant to U.S.C. Section 134(a) and (g); and

WHEREAS, Title 23 Code of Federal Regulations, Part 450 requires the preparation and adoption of a four-year Federal Transportation Improvement Program (FTIP) by the MPO to become part of the Federal-Statewide Transportation Improvement Program (FSTIP); and

WHEREAS, in order to be consistent with the State Transportation Improvement Program (STIP), the FTIP must be updated every two years; and

WHEREAS, SRTA is responsible for preparing and processing administrative modifications and formal amendments to the FTIP; and

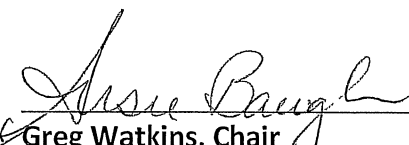
WHEREAS, SRTA's governing board of directors may delegate approval of formal amendments to the FTIP to the executive director of SRTA; and

WHEREAS, the meeting schedule of the SRTA Board of Directors can make it difficult to bring forward formal FTIP amendments in a timely manner.

NOW, THEREFORE, BE IT RESOLVED that the Shasta Regional Transportation Agency delegates authority from the SRTA Board of Directors to the executive director to approve formal amendments to the FTIP under the following criteria:

1. Programming revisions will be consistent with federal and state allocations, and prior SRTA actions;
2. Federal and state FTIP requirements would continue to be followed, as well as SRTA's public participation process; and
3. The executive director will postpone and refer to the SRTA Board of Directors any amendment where such a request is made during the public participation process.

PASSED AND ADOPTED this 10th day of December, 2013, by the Shasta Regional Transportation Agency.

For 

Greg Watkins, Chair
Shasta Regional Transportation Agency

Shasta 2021 FTIP Summary of Changes

Shasta Regional Transportation Agency (SRTA) Formal Amendment No. 7

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/ Decrease	Total Project Cost Change	%	Comments
New	211-0000-0074	Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program	Adds programming to active years of FTIP, per 2022 SHOPP approved by CTC.	CON	\$0	\$710,000	2022/23	SHOPP AC	\$ 710,000	\$ 1,430,000	100%	
					\$0	\$720,000	2023/24	SHOPP AC	\$ 720,000			
					\$0	\$4,397,000	2024/25	SHOPP AC	\$ 4,397,000			
Existing	211-0000-0075	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program	Updates list to 2022 SHOPP approved by CTC.	CON	\$0	\$1,330,000	2022/23	SHOPP AC	\$ 1,330,000	\$ 5,667,000	100%	
					\$0	\$4,337,000	2023/24	SHOPP AC	\$ 4,337,000			
					\$0	\$27,237,000	2024/25	SHOPP AC	\$ 27,237,000	\$ 27,237,000		
					\$0	\$8,640,000	2025/26	SHOPP AC	\$ 8,640,000			
Existing	211-0000-0078	Grouped Projects for Shoulder Improvements - SHOPP Roadway Preservation Program	Updates list to 2022 SHOPP approved by CTC.	CON	\$55,872,000	\$72,793,000	2022/23	SHOPP AC	\$ 16,921,000	\$ 17,651,000	32%	
					\$9,213,000	\$9,943,000	2023/24	SHOPP AC	\$ 730,000			
					\$0	\$14,386,000	2024/25	SHOPP AC	\$ 14,386,000	\$ 108,063,000		
					\$0	\$93,677,000	2025/26	SHOPP AC	\$ 93,677,000			
Existing	211-0000-0108	Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program	Updates Minor Program list to that of CT HQ-transmitted June 30, 2022.	CON	\$5,216,000	\$6,048,000	2021/22	SHOPP AC	\$832,000	\$ 8,723,000	167%	
					\$0	\$7,891,000	2022/23	SHOPP AC	\$7,891,000			
New	211-0000-0122	Social Services Transit	Adds \$87,500 FTA 5310 award to DHCL for volunteer driver program operations. Includes CRRSAA match funds of \$87,500, per CT DRMT approval.	CON	\$0	\$87,500	2022/23	FTA 5310	\$87,500	\$ 175,000	100%	
					\$0	\$87,500	2022/23	FTA CRRSAA	\$87,500			

Information only, as outside 2021 Shasta FTIP active years.

Sum of Net	Column Labels						
Row Labels	2021/22	2022/23	2023/24	2024/25	2025/26	Grand Total	
FTA 5310		\$87,500				\$87,500	
FTA CRRSAA		\$87,500				\$87,500	
SHOPP AC	\$832,000	\$26,852,000	\$5,787,000	\$46,020,000	\$102,317,000	\$181,808,000	
Grand Total	\$832,000	\$27,027,000	\$5,787,000	\$46,020,000	\$102,317,000	\$181,983,000	

TABLE 1: REVENUE

Shasta Regional Transportation Agency
2021 Shasta FTIP
Amendment 7
(\$'s in 1,000)

Funding Source		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2021		FY 2022		FY 2023		FY 2024		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 4	Current No. 7	Prior No. 4	Current No. 7	Prior No. 4	Current No. 7	Prior No. 4	Current No. 7	
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax	\$16,538	\$16,538	\$16,704	\$16,704	\$16,870	\$16,870	\$17,039	\$17,039	\$67,151	
	Gas Tax (Subventions to Cities)	\$4,588	\$4,588	\$4,634	\$4,634	\$4,680	\$4,680	\$4,727	\$4,727	\$18,629	
	Gas Tax (Subventions to Counties)	\$11,950	\$11,950	\$12,070	\$12,070	\$12,190	\$12,190	\$12,312	\$12,312	\$48,522	
	Other Local Funds	\$4,964	\$4,964	\$5,012	\$5,012	\$5,060	\$5,060	\$5,108	\$5,108	\$20,144	
	County General Funds										
	City General Funds										
	Street Taxes and Developer Fees	\$2,416	\$2,416	\$2,465	\$2,465	\$2,514	\$2,514	\$2,564	\$2,564	\$9,959	
	RSTP Exchange funds	\$2,548	\$2,548	\$2,547	\$2,547	\$2,546	\$2,546	\$2,544	\$2,544	\$10,185	
	Transit	\$474	\$474	\$630	\$630	\$636	\$636	\$643	\$643	\$2,383	
REGIONAL	Transit Fares	\$474	\$474	\$630	\$630	\$636	\$636	\$643	\$643	\$2,383	
	Other (See Appendix 1)	\$10,042	\$10,042	\$9,932	\$9,206	\$14,173	\$14,173	\$8,829	\$8,829	\$42,250	
	Local Total	\$32,018	\$32,018	\$32,278	\$31,552	\$36,739	\$36,739	\$31,619	\$31,619	\$131,928	
	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax										
	Other (See Appendix 2)										
	Regional Total										
	STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$7,060	\$7,060	\$31,044	\$36,260	\$55,872	\$82,724	\$9,213	\$15,000	\$141,044
		SHOPP	\$5,597	\$5,597	\$30,212	\$30,212	\$55,872	\$74,833	\$9,213	\$15,000	\$125,642
		SHOPP Prior									
State Minor Program		\$1,463	\$1,463	\$832	\$6,048		\$7,891			\$15,402	
State Transportation Improvement Program (STIP) ¹		\$146	\$146	\$146	\$146	\$3,648	\$3,648	\$57	\$57	\$3,997	
STIP		\$146	\$146	\$146	\$146	\$3,648	\$3,648	\$57	\$57	\$3,997	
STIP Prior											
State Bond		\$40	\$40	\$378	\$378	\$258	\$258			\$676	
Proposition 1A (High Speed Passenger Train Bond Program)											
Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$40	\$40	\$378	\$378	\$258	\$258			\$676	
Active Transportation Program (ATP) ¹		\$6,740	\$6,740	\$1,957	\$2,549	\$1,796	\$3,296	\$76	\$76	\$12,661	
Highway Maintenance (HM) Program ¹											
Highway Bridge Program (HBP) ¹		\$1,045	\$1,045	\$1,255	\$1,255	\$27	\$27	\$599	\$599	\$2,926	
Road Repair and Accountability Act of 2017 (SB1)						\$1,873	\$1,873			\$1,873	
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)				\$228							
Other (See Appendix 3)				\$330	\$330					\$330	
State Total	\$15,031	\$15,031	\$35,338	\$40,918	\$63,474	\$91,826	\$9,945	\$15,732	\$163,507		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$1,546	\$1,546	\$1,000	\$1,000	\$2,980	\$2,980	\$1,528	\$1,528	\$7,054	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						\$88			\$88	
	5311 - Formula Grants for Rural Areas	\$374	\$374	\$378	\$486	\$381	\$496	\$385	\$385	\$1,741	
	5311f - Intercity Bus			\$600	\$243					\$243	
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants	\$160	\$160	\$311	\$311	\$257	\$257	\$88	\$88	\$816	
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)						\$88			\$88	
	Federal Transit Total	\$2,080	\$2,080	\$2,289	\$2,040	\$3,618	\$3,909	\$2,001	\$2,001	\$10,030	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)	\$942	\$942	\$236	\$236	\$271	\$271			\$1,449	
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)	\$2,147	\$2,147	\$2,795	\$2,795			\$1,329	\$1,329	\$6,271	
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)										
	Other (see Appendix 5)	\$855	\$855							\$855	
	Federal Highway Total	\$3,944	\$3,944	\$3,031	\$3,031	\$271	\$271	\$1,329	\$1,329	\$8,575	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
	Federal Total	\$6,024	\$6,024	\$5,320	\$5,071	\$3,889	\$4,180	\$3,330	\$3,330	\$18,605	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL			\$53,073	\$53,073	\$72,936	\$77,541	\$104,102	\$132,745	\$44,894	\$50,681	\$314,040

Financial Summary Notes:

¹ State Programs that include both state and federal funds

TABLE 2: PROGRAMMED

Shasta Regional Transportation Agency
2021 Shasta FTIP
Amendment 7
(\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)							
			FY 2021		FY 2022		FY 2023		FY 2024	
			Amendment		Amendment		Amendment		Amendment	
			Prior No. 4	Current No. 7	Prior No. 4	Current No. 7	Prior No. 4	Current No. 7	Prior No. 4	Current No. 7
LOCAL	Local Total		\$4,057	\$3,263	\$2,190	\$2,286	\$9,037	\$2,901	\$4,154	\$3,511
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
	Other (See Appendix A)									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$7,060	\$7,060	\$31,044	\$36,260	\$55,872	\$82,724	\$9,213	\$15,000
	SHOPP		\$5,597	\$5,597	\$30,212	\$30,212	\$55,872	\$74,833	\$9,213	\$15,000
	SHOPP Prior									
	State Minor Program		\$1,463	\$1,463	\$832	\$6,048		\$7,891		
	State Transportation Improvement Program (STIP) ¹		\$146	\$146	\$146	\$146	\$3,648	\$3,648	\$57	\$57
	STIP		\$146	\$146	\$146	\$146	\$3,648	\$3,648	\$57	\$57
	STIP Prior									
	State Bond		\$40	\$40	\$378	\$378	\$258	\$258		
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$40	\$40	\$378	\$378	\$258	\$258		
	Active Transportation Program ¹		\$6,740	\$6,740	\$1,957	\$2,549	\$1,796	\$3,296	\$76	\$76
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹		\$1,045	\$1,045	\$1,255	\$1,255	\$27	\$27	\$599	\$599
	Road Repair and Accountability Act of 2017 (SB1)						\$1,873	\$1,873		
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)				\$228					
	Other (See Appendix B)				\$330	\$330				
	State Total		\$15,031	\$15,031	\$35,338	\$40,918	\$63,474	\$91,826	\$9,945	\$15,732
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$1,546	\$1,546	\$1,000	\$1,000	\$2,980	\$2,980	\$1,528	\$1,528
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities							\$88		\$88
	5311 - Formula Grants for Rural Areas		\$374	\$374	\$378	\$486	\$381	\$496	\$385	\$385
	5311f - Intercity Bus				\$600	\$243				\$243
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants		\$160	\$160	\$311	\$311	\$257	\$257	\$88	\$88
	FTA Transfer from Prior FTIP									
	Other (See Appendix C)							\$88		\$88
	Federal Transit Total		\$2,080	\$2,080	\$2,289	\$2,040	\$3,618	\$3,909	\$2,001	\$2,001
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)		\$942	\$942	\$236	\$236	\$271	\$271		\$1,449
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)		\$2,147	\$2,147	\$2,795	\$2,795			\$1,329	\$1,329
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Other (see Appendix D)									
	Federal Highway Total		\$3,089	\$3,089	\$3,031	\$3,031	\$271	\$271	\$1,329	\$1,329
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)									
	Federal Railroad Administration Total									
	Federal Total		\$5,169	\$5,169	\$5,320	\$5,071	\$3,889	\$4,180	\$3,330	\$3,330
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix F)									
	Innovative Financing Total									
PROGRAMMED TOTAL			\$24,257	\$23,463	\$42,848	\$48,275	\$76,400	\$98,907	\$17,429	\$22,573

MPO Financial Summary Notes:

¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

Shasta Regional Transportation Agency

2021 Shasta FTIP

Amendment 7

(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								
		FY 2021		FY 2022		FY 2023		FY 2024		TOTAL CURRENT
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 4	No. 7	No. 4	No. 7	No. 4	No. 7	No. 4	No. 7	
LOCAL	Local Total	\$27,961	\$28,755	\$30,088	\$29,266	\$27,702	\$33,838	\$27,465	\$28,108	\$119,967
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Other									
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
		Federal Transit Total								
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Other	\$855	\$855							\$855
	Federal Highway Total	\$855	\$855							\$855
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$855	\$855							\$855
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$28,816	\$29,610	\$30,088	\$29,266	\$27,702	\$33,838	\$27,465	\$28,108	\$120,822

Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) State Highway System

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0074	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program (Various Locations. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CT-BRIDGE		
COUNTY: Shasta County	ROUTE:	PM:			EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.

Formal Amendment No. 7

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: REX HERVEY

PHONE: (530) 908-9907

EMAIL: rex.hervey@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
22	Active	07/07/2022	KURLIE	Amendment - New Project	7	112,530,000		
21	Official	02/23/2021	KURLIE	Adoption - Carry Over	0	106,703,000		
20	Official	07/06/2018	KURLIE	Adoption - Carry Over	0	106,703,000		
19	Official	05/16/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	9	106,667,000		
18	Official	12/22/2017	KURLIE	Amendment - Cost/Scope/Sch. Change	6	100,922,000		
17	Official	09/13/2016	KURLIE	Adoption - Carry Over	0	98,880,000		
16	Official	05/19/2016	JPOLLOM	Amendment - Cost/Scope/Sch. Change	8	80,148,000		
15	Official	04/28/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	3	73,221,000		
14	Official	06/24/2014	KURLIE	Adoption - Carry Over	0	58,296,000		

* SHOPP - Bridge Preservation -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
	CON	106,703,000			710,000	720,000	4,397,000			112,530,000
* Funding Agency: Caltrans	Total:	106,703,000			710,000	720,000	4,397,000			112,530,000

Comments:

***** Version 22 - 07/06/2022 *****

Formal Amnd 7 programs CTC approved Spring 2022 SHOPP. Programming Information by year provided by RHervey.

***** Version 1 - 12/10/20 *****

Project data transferred from 2018 FTIP through Admin Mod 13, as amended with WLonngberg instruction. Current project is for information only and retained for future programming use. 2018 RTP Goal 1.

***** DFTIP Version 1 - 05/11/2018*****

Project data transferred from 2016 FTIP. Further modified with updated CT HQ Programming listing.

***** Version 19 - 04/28/2018 *****

Formal Amendment No. 9 per WLonngberg 4-10-2017 email request. Combines two former projects (02-4G400 and 02-4G410) into one (02-4G41U), also adding \$2+M to project cost and advancing to 2018/19. Adds an I-5 O-Brien Undercrossing project (02-1H390) for \$3.7M. Increases 02-4G530 by \$50K.

***** Version 18 - 12/20/2017 *****

Administrative Modification No. 6 per WLonngberg 11-8-2017 email request.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. WLonngberg 7-20-2016 email 2016 SHOPP confirmation.

***** Version 15 - 04/01/2015 *****

Formal Amendment No. 3 project programming increase of \$12.605 M for I-5 Pit River Bridge project addition per WLonngberg 3-13-2015 email request. 4-3-2015 WL email for \$2.32M increase for PCR revision for 020E090.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 13 - 04/29/2014 *****Per WLonngberg 4-29-2014 email. Adds \$1.4M PE for for new Hat Creek Bridge near Old Station.

***** Version 12 - 07/16/2013 *****

No change to financing. Technical correction to amend polyester concrete overlays and repair joint seals description to 16, not 4, bridges: 06 0124; 06 0101; 06 155; 06 0161; 06 0154; 06 0162; 06 0130R; 06 0160; 06 0179; 02 0097; 02 0172; 02 0175R PM 63.65; 02 0173; 06 0015; 06 0158; 02 0175R PM 63.77

***** Version 11 - 06/25/2013 *****

Amendment 3 per WLonngberg email 6/7/2013 to add polyester concrete overlays and repair joint seals to 4 bridges: 06 0179; 02 0097; 02 0172; 02 0175R

NOTE: RTP ID = 5-36,37,38

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0074	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program (Various Locations. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CT-BRIDGE		
COUNTY: Shasta County	ROUTE:	PM:		Prior - 2021 Final FTIP	EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: WENDY LONNBERG

PHONE: (530) 225-3416

EMAIL: wendy.lonnberg@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	01/07/2021	KURLIE	Adoption - Carry Over	0	106,703,000		

* SHOPP - Bridge Preservation -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
	CON	106,703,000								106,703,000
* Funding Agency: Caltrans	Total:	106,703,000								106,703,000

Comments:

***** Version 1 - 12/10/20 *****

Project data transferred from 2018 FTIP through Admin Mod 13, as amended with WLonnnberg instruction. Current project is for information only and retained for future programming use.

***** DFTIP Version 1 - 05/11/2018*****

Project data transferred from 2016 FTIP. Further modified with updated CT HQ Programming listing.

***** Version 19 - 04/28/2018 *****

Formal Amendment No. 9 per WLonnnberg 4-10-2017 email request. Combines two former projects (02-4G400 and 02-4G410) into one (02-4G41U), also adding \$2+M to project cost and advancing to 2018/19. Adds an I-5 O-Brien Undercrossing project (02-1H390) for \$3.7M. Increases 02-4G530 by \$50K.

***** Version 18 - 12/20/2017 *****

Administrative Modification No. 6 per WLonnnberg 11-8-2017 email request.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. WLonnnberg 7-20-2016 email 2016 SHOPP confirmation.

***** Version 15 - 04/01/2015 *****

Formal Amendment No. 3 project programming increase of \$12.605 M for I-5 Pit River Bridge project addition per WLonnnberg 3-13-2015 email request. 4-3-2015 WL email for \$2.32M increase for PCR revision for 020E090.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 13 - 04/29/2014 *****Per WLonnnberg 4-29-2014 email. Adds \$1.4M PE for for new Hat Creek Bridge near Old Station.

***** Version 12 - 07/16/2013 *****

No change to financing. Technical correction to amend polyester concrete overlays and repair joint seals description to 16, not 4, bridges: 06 0124; 06 0101; 06 155; 06 0161; 06 0154; 06 0162; 06 0130R; 06 0160; 06 0179; 02 0097; 02 0172; 02 0175R PM 63.65; 02 0173; 06 0015; 06 0158; 02 0175R PM 63.77

***** Version 11 - 06/25/2013 *****

Amendment 3 per WLonnnberg email 6/7/2013 to add polyester concrete overlays and repair joint seals to 4 bridges: 06 0179; 02 0097; 02 0172; 02 0175R

NOTE: RTP ID = 5-36,37,38

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0075	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements- SHOPP (Collision Reduction Program Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non- Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, and emergency truck pullovers)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CT-COL-RE		
COUNTY: Shasta County	ROUTE:	PM:			EPA TABLE II or III EXEMPT CATEGORY

Formal Amendment No. 7

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: REX HERVEY

PHONE: (530) 908-9907

EMAIL: rex.hervey@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

						<i>(Dollars in whole)</i>		
<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
28	Active	07/07/2022	KURLIE	Amendment - Cost/Scope/Sch. Change	7	137,795,000		
27	Official	02/23/2021	KURLIE	Adoption - Carry Over	0	96,251,000		
26	Official	06/24/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	12	102,798,000		
25	Official	04/23/2019	KURLIE	Amendment - Cost/Scope/Sch. Change	5	102,735,000		
24	Official	07/06/2018	KURLIE	Adoption - Carry Over	0	90,800,000		
23	Official	12/22/2017	KURLIE	Amendment - Cost/Scope/Sch. Change	6	97,363,000		
22	Official	09/13/2016	KURLIE	Adoption - Carry Over	0	90,981,000		
21	Official	05/19/2016	JPOLLOM	Amendment - Cost/Scope/Sch. Change	8	84,256,000		
20	Official	04/28/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	3	79,816,000		

* SHOPP - Collision Reduction -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
	CON	85,626,000	1,570,000	9,055,000	1,330,000	4,337,000	27,237,000	8,640,000		137,795,000
* Funding Agency: Caltrans	Total:	85,626,000	1,570,000	9,055,000	1,330,000	4,337,000	27,237,000	8,640,000		137,795,000

Comments:
 ***** Version 28 - 07/06/2022 *****
 Formal Amnd 7 adds CTC Spring 2022 SHOPP adoption. Programming years provided by RHervey.
 ***** Version 1 - 12/10/20 *****
 Project data transferred from 2018 FTIP through Admin Mod 13, and amended with CT D2 10-29-2020 update. 2018 RTP Goals 1 and 2.
 ***** Version 26 - 06/15/2020 *****
 Administrative Modification 12 per June 10, 2020 ABagde email request to add 2020 adopted SHOPP. No project changes, or additions/deletions within listing. Minor funding adjustments in years 2019/20 to 2021/22.
 ***** Version 25 - 04/03/2019 *****
 Formal Amnd 5 per CClark 3-29-2019 email request to add SR 299 curve improvement project funding for EA 02-4H930.
 ***** Version 1 - 05/09/18 *****
 Project data transfered from 2016 FTIP. Amended with CT HQ Programming update.
 ***** Version 23 - 12/20/2017 *****
 Administrative Modification No. 6 per WLonnberg 11-8-2017 email.
 ***** Version 1 - 05/03/16 *****
 Project data transferred from 2014 FTIP. WLonnberg 7-20-2016 email 2016 SHOPP confirmation.
 ***** Version 20 - 04/07/2015 *****
 Formal amendment no. 3 per WLonnberg 4-3-2015 email to increase 2014/15 and 2015/16 programming by \$3.121M for PCR adjustments for projects 02-4E890, 02-4F290, and 02-4G490.
 ***** Version 1 - 05/12/14 *****
 Project data transfered from 2012 FTIP.
 ***** Version 17 - 04/29/2014 *****Per WLonnberg 4-29-2014 email: adds \$3.495M for 14/15 PE for projs: 02-4F780 and 02-4F510.
 ***** Version 16 - 09/23/2013 *****
 W Lonnberg 8/30/13 email to accelerate project (02-4E810) from 14/15 to 13/14: Improve worker safety at 12 locations in north state (3 in Shasta County) - \$5.5M. Additionally, add new project (02-4G490) to 15/16 per WL 9/27/13 email: on SR 44 near Viola, curve improvement from 1.5 to 1.1 miles w/o No. Battle Creek Reservoir Rd (\$2.58M). Toll credits anticipated.
 ***** Version 15 - 12/27/2012 *****
 Amendment 1 2013 FTIP per wlonnberg email 12/10/12 .jrb
 NOTE: RTP ID = 5-36,37,38,46

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0075	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements- SHOPP (Collision Reduction Program Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non- Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, and emergency truck pullovers)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:			MPO ID.: CT-COL-RE		
COUNTY: Shasta County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: WENDY LONNBERG

Prior - 2021 Final FTIP

PHONE: (530) 225-3416

EMAIL: wendy.lonnberg@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	01/10/2021	KURLIE	Adoption - Carry Over	0	96,251,000		

* SHOPP - Collision Reduction -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency: Caltrans	CON	85,626,000	1,570,000	9,055,000						96,251,000
	Total:	85,626,000	1,570,000	9,055,000						96,251,000

Comments:

***** Version 1 - 12/10/20 *****

Project data transferred from 2018 FTIP through Admin Mod 13, and amended with CT D2 10-29-2020 update. 2018 RTP Goals 1 and 2.

***** Version 26 - 06/15/2020 *****

Administrative Modification 12 per June 10, 2020 ABagde email request to add 2020 adopted SHOPP. No project changes, or additions/deletions within listing. Minor funding adjustments in years 2019/20 to 2021/22.

***** Version 25 - 04/03/2019 *****

Formal Amnd 5 per CClark 3-29-2019 email request to add SR 299 curve improvement project funding for EA 02-4H930.

***** Version 1 - 05/09/18 *****

Project data transferred from 2016 FTIP. Amended with CT HQ Programming update.

***** Version 23 - 12/20/2017 *****

Administrative Modification No. 6 per WLonnnberg 11-8-2017 email.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. WLonnnberg 7-20-2016 email 2016 SHOPP confirmation.

***** Version 20 - 04/07/2015 *****

Formal amendment no. 3 per WLonnnberg 4-3-2015 email to increase 2014/15 and 2015/16 programming by \$3.121M for PCR adjustments for projects 02-4E890, 02-4F290, and 02-4G490.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 17 - 04/29/2014 *****Per WLonnnberg 4-29-2014 email: adds \$3.495M for 14/15 PE for proj: 02-4F780 and 02-4F510.

***** Version 16 - 09/23/2013 *****

W Lonnberg 8/30/13 email to accelerate project (02-4E810) from 14/15 to 13/14: Improve worker safety at 12 locations in north state (3 in Shasta County) - \$5.5M. Additionally, add new project (02-4G490) to 15/16 per WL 9/27/13 email: on SR 44 near Viola, curve improvement from 1.5 to 1.1 miles w/o No. Battle Creek Reservoir Rd (\$2.58M). Toll credits anticipated.

***** Version 15 - 12/27/2012 *****

Amendment 1 2013 FTIP per wlonnnberg email 12/10/12 .jrb

NOTE: RTP ID = 5-36,37,38,46

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0078	TITLE (DESCRIPTION): Grouped Projects for Shoulder Improvements - SHOPP Roadway Preservation Program (Projects are consistent with 40CFR Part 93.126 Exempt Table 2 categories - fencing, safety roadside rest areas)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CT-RW-PRE		
COUNTY: Shasta County	ROUTE:	PM:			EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

Formal Amendment No. 7

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: REX HERVEY

PHONE: (530) 908-9907

EMAIL: rex.hervey@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
24	Active	07/07/2022	KURLIE	Amendment - Cost/Scope/Sch. Change	7	389,181,000		
23	Official	02/23/2021	KURLIE	Adoption - Carry Over	0	263,467,000		
22	Official	06/24/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	12	257,737,000		
21	Official	07/06/2018	KURLIE	Adoption - Carry Over	0	279,986,000		
20	Official	05/16/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	9	281,207,000		
19	Official	04/02/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	8	247,326,000		
18	Official	01/12/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	7	229,326,000		
17	Official	09/15/2017	JPOLLOM	Amendment - Cost/Scope/Sch. Change	5	201,655,000		
16	Official	09/13/2016	KURLIE	Adoption - Carry Over	0	98,072,000		

* SHOPP - Roadway Preservation -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
	CON	178,160,000	3,530,000	16,692,000	72,793,000	9,943,000	14,386,000	93,677,000		389,181,000
* Funding Agency: Caltrans	Total:	178,160,000	3,530,000	16,692,000	72,793,000	9,943,000	14,386,000	93,677,000		389,181,000

Comments:

***** Version 24 - 07/06/2022 *****

Formal Amnd 7 adds SHOPP revisions per CTC Spring 2022 approval. Programming years provided by RHervey.

***** Version 1 - 12/10/20 *****

Project data transferred from 2018 FTIP through Admin Mod 13, and amended with CT D2 10-29-2020 update. 2018 RTP Goal 1.

***** Version 22 - 06/16/2020 *****

Administrative Modification 12 per 6-15-2020 WLonngberg email request to amend for 2020 adopted SHOPP. Project 02-3H310 drops, adjusts programming for project 02-1H570, and adds projects 02-4H780, 02-3H680, and 02-4H050.

***** DFTIP Version 1 - 05/11/2018*****

Project data transferred from 2017 FTIP Formal Amendment No. 9 for which public review ended on 5-13-2018. Further amended with CT HQ Programming 2019 FSTIP update.

***** Version 20 - 04/27/2018 *****

Formal Amendment No. 9 per 4-10-2018 WLonngberg email request. Adds \$16.1M of I-5 road preservation funding, including I-5 RASL components. Adds \$17.78M rehab and guardrail project for 21.4 lane miles on SR 299 to both west and east of Burney. Moves out SR 299 project at and near Shasta from Crystal Creek Road to Trinity Alley to future years. Advances \$3.2 million of I-5 RASL funding (02-3H730) from 2018/19 to 2017/18.

***** Version 19 - 03/14/2018 *****

Formal Amendment No. 8 per 3-12-2018 WLonngberg email request to add \$18M SHOPP funds to the I-5 RASL project, including the Anderson Creek Bridge component. Modified project is 02-3H730. Concurrent FTIP amendment timing with pending CTC approval of Program Change Request, per CT HQ Programming authorization.

***** Version 18 - 12/27/2017 *****

Per 11-8-2017 WLonngberg email request to cover cost increases on two existing projects and add new roadway rehab project on I-5 near Anderson from Route 5/273 separation to Sacramento River Bridge (R3.8/R7.0).

***** Version 2 - 08/14/2017 *****

Formal amendment No. 5 per 8-4-2017 WLonngberg email adding new project (02-4G420) to program a Long Lead Project and modify an existing pavement project in the same location on SR299 in Whiskeytown NRA.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. WLonngberg 7-20-2016 email update to 2016 SHOPP.

***** Version 15 - 12/16/2014 *****

Formal amendment No. 2 per 12-8-2014 WLonngberg email adding new project (02-4G420) to rehab the pavement on SR273, various locations.

***** DFTIP Version 2 - 08/08/2014 *****

Amendment No. 1 per 6-26-2014 WLonngberg email adding 1 new project (02-4E790) to replace overhead signs on I-5 in, and near, Redding.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 11 - 04/29/2014 ***** Adds \$7.15M in SHOPP AC for 14/15 PE for two new projects WLonngberg 4-29-2014 email.

***** Version 10 - 09/23/2013 *****

W Lonngberg 8/30/13 email for project acceleration from 14/15 to 13/14: SR 44 pavement rehab from 0.1 mi. e/o Cow Creek Br. to 0.1 mi. e/o Bear Creek Br. (02-4E430) - 14 lane miles (\$6.956M). Toll credits anticipated.

***** Version 9 - 12/28/2012 *****

Amendment 1 per email WLonngberg 12/10/12. move 520 from 12/13 to 14/15. jrb

NOTE: RTP ID = 5-36,37,38,39

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0078	TITLE (DESCRIPTION): Grouped Projects for Shoulder Improvements - SHOPP Roadway Preservation Program (Projects are consistent with 40CFR Part 93.126 Exempt Table 2 categories - fencing, safety roadside rest areas)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CT-RW-PRE		
COUNTY: Shasta County	ROUTE:	PM:			EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

Prior - 2021 Final FTIP

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: WENDY LONNBERG

PHONE: (530) 225-3416

EMAIL: wendy.lonnberg@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	01/10/2021	KURLIE	Adoption - Carry Over	0	263,467,000		

* SHOPP - Roadway Preservation -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency: Caltrans	CON	178,160,000	3,530,000	16,692,000	55,872,000	9,213,000				263,467,000
	Total:	178,160,000	3,530,000	16,692,000	55,872,000	9,213,000				263,467,000

Comments:

***** Version 1 - 12/10/20 *****

Project data transferred from 2018 FTIP through Admin Mod 13, and amended with CT D2 10-29-2020 update. 2018 RTP Goal 1.

***** Version 22 - 06/16/2020 *****

Administrative Modification 12 per 6-15-2020 WLonnnberg email request to amend for 2020 adopted SHOPP. Project 02-3H310 drops, adjusts programming for project 02-1H570, and adds projects 02-4H780, 02-3H680, and 02-4H050.

***** DFTIP Version 1 - 05/11/2018*****

Project data transferred from 2017 FTIP Formal Amendment No. 9 for which public review ended on 5-13-2018. Further amended with CT HQ Programming 2019 FSTIP update.

***** Version 20 - 04/27/2018 *****

Formal Amendment No. 9 per 4-10-2018 WLonnnberg email request. Adds \$16.1M of I-5 road preservation funding, including I-5 RASL components. Adds \$17.78M rehab and guardrail project for 21.4 lane miles on SR 299 to both west and east of Burney. Moves out SR 299 project at and near Shasta from Crystal Creek Road to Trinity Alley to future years. Advances \$3.2 million of I-5 RASL funding (02-3H730) from 2018/19 to 2017/18.

***** Version 19 - 03/14/2018 *****

Formal Amendment No. 8 per 3-12-2018 WLonnnberg email request to add \$18M SHOPP funds to the I-5 RASL project, including the Anderson Creek Bridge component. Modified project is 02-3H730. Concurrent FTIP amendment timing with pending CTC approval of Program Change Request, per CT HQ Programming authorization.

***** Version 18 - 12/27/2017 *****

Per 11-8-2017 WLonnnberg email request to cover cost increases on two existing projects and add new roadway rehab project on I-5 near Anderson from Route 5/273 separation to Sacramento River Bridge (R3.8/R7.0).

***** Version 2 - 08/14/2017 *****

Formal amendment No. 5 per 8-4-2017 WLonnnberg email adding new project (02-4G420) to program a Long Lead Project and modify an existing pavement project in the same location on SR299 in Whiskeytown NRA.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. WLonnnberg 7-20-2016 email update to 2016 SHOPP.

***** Version 15 - 12/16/2014 *****

Formal amendment No. 2 per 12-8-2014 WLonnnberg email adding new project (02-4G420) to rehab the pavement on SR273, various locations.

***** DFTIP Version 2 - 08/08/2014 *****

Amendment No. 1 per 6-26-2014 WLonnnberg email adding 1 new project (02-4E790) to replace overhead signs on I-5 in, and near, Redding.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 11 - 04/29/2014 ***** Adds \$7.15M in SHOPP AC for 14/15 PE for two new projects WLonnnberg 4-29-2014 email.

***** Version 10 - 09/23/2013 *****

W Lonnnberg 8/30/13 email for project acceleration from 14/15 to 13/14: SR 44 pavement rehab from 0.1 mi. e/o Cow Creek Br. to 0.1 mi. e/o Bear Creek Br. (02-4E430) - 14 lane miles (\$6.956M). Toll credits anticipated.

***** Version 9 - 12/28/2012 *****

Amendment 1 per email WLonnnberg 12/10/12. move 520 from 12/13 to 14/15. jrb

NOTE: RTP ID = 5-36,37,38,39

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 02	PPNO: 02-4E270	EA: 02-4E270	CTIPS ID: 211-0000-0108	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing (and/or rehabilitation - Minor Program Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, etc.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.:		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Shasta County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: REX HERVEY

Formal Amendment No. 7

PHONE: (916) 825-8166

EMAIL: rex.hervey@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
17	Active	07/07/2022	KURLIE	Amendment - Cost/Scope/Sch. Change	7	24,563,000		
16	Official	05/19/2022	KURLIE	Amendment - Cost/Scope/Sch. Change	5	15,840,000		
15	Official	02/23/2021	KURLIE	Adoption - Carry Over	0	11,456,000		
14	Official	07/16/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	13	11,246,000		
13	Official	06/24/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	12	10,053,000		
12	Official	09/06/2019	KWILLIAM	Amendment - Cost/Scope/Sch. Change	6	10,644,000		
11	Official	12/20/2018	KWILLIAM	Amendment - Cost/Scope/Sch. Change	2	9,656,000		
10	Official	09/26/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	1	9,161,000		
9	Official	07/06/2018	KURLIE	Adoption - Carry Over	0	8,561,000		

* CT Minor Pgm. -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	9,161,000	1,463,000	6,048,000	7,891,000					24,563,000
* Funding Agency: Caltrans	Total:	9,161,000	1,463,000	6,048,000	7,891,000					24,563,000

Comments:

***** Version 17 - 07/06/2022 *****

Formal Amnd 7 updates minor program to most recent Minor Program update per ABagde email on 6-30-2022.

***** Version 16 - 05/09/2022 *****

Admin Mod 5 modification of GP listings per CT HQ 12-09-2021 request. Adds new minor projects to region.

***** Version 1 - 12/10/20 *****

Project data transferred from 2018 FTIP through Admin Mod 13. 2018 RTP Goals 1 and 7.

***** Version 14 - 07/16/2020 *****

Administrative Modification 13 per WLonnnberg 7-10-2020 email request. Adds projects 4H690 and 0J440, and adds support costs to them, as well as to 2H620 and 0J430.

***** Version 13 - 06/16/2020 *****

Administrative Modification 12 per WLonnnberg 6-15-2020 email request. Reconciles 2019/20 programming and adds new project 0J430 Near Hat Creek at Panorama Vista Point: ADA upgrades and parking lot paving.

***** Version 12 - 08/09/2019 *****

Per W. Lonnberg's 8/6/2019 email, add new project 2H970 and decrease cost for project 3H610.

***** Version 11 - 12/20/2018 *****

Per W. Lonnberg's 12/20/2018 email, add new project 2H620 and increase cost for project 3H610.

***** Version 2 - 09/04/2018 *****

Formal Amendment 1 per ABagde 7-6-2018 email of State Minor Program 2018-19 programming. Adds Project 2H730 In Redding at Hilltop Drive OC: Construct right turn lane.

***** Version 1 - 05/09/18 *****

Project data transferred from 2016 FTIP.

***** Version 7 - 07/21/2017 *****Minor program additions per ABagde confirmation (7-13-2017) of minor program revisions requested by WLonnnberg.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. No active years programming at time of draft 2017 FTIP; therefore information only.

***** Version 5 - 07/01/2015 *****

New State Minor Program FY 2015/16 \$2.617M programming per ABagde 7-1-2015 email request. EA-5 4G840 and 4G650.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP. Added 14/15 \$909K per WL email 5-15-2014 for new federalized project 4E270.

***** Version 2 - 07/16/2013 *****

Increases EA 4E270 from \$773K to \$860K per 6-24-2013 ABagde email re: 2013/14 minor program group listing.

***** Version 1 - 04/18/2013 *****

NOTE: RTP ID = 5-36,37,46

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 02	PPNO: 02-4E270	EA: 02-4E270	CTIPS ID: 211-0000-0108	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing (and/or rehabilitation - Minor Program Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, etc.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:			MPO ID.:		
COUNTY: Shasta County	ROUTE:		PM:		

Prior - Admin Mod No. 5

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: REX HERVEY

PHONE: (916) 825-8166

EMAIL: rex.hervey@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
16	Active	05/13/2022	KURLIE	Amendment - Cost/Scope/Sch. Change	5	15,840,000		
15	Official	02/23/2021	KURLIE	Adoption - Carry Over	0	11,456,000		
14	Official	07/16/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	13	11,246,000		
13	Official	06/24/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	12	10,053,000		
12	Official	09/06/2019	KWILLIAM	Amendment - Cost/Scope/Sch. Change	6	10,644,000		
11	Official	12/20/2018	KWILLIAM	Amendment - Cost/Scope/Sch. Change	2	9,656,000		
10	Official	09/26/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	1	9,161,000		
9	Official	07/06/2018	KURLIE	Adoption - Carry Over	0	8,561,000		
8	Official	07/10/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	13	9,161,000		

* CT Minor Pgm. -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 1 of 1	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	9,161,000	1,463,000	5,216,000						15,840,000
* Funding Agency: Caltrans	Total:	9,161,000	1,463,000	5,216,000						15,840,000

Comments:

***** Version 16 - 05/09/2022 *****

Admin Mod 5 modification of GP listings per CT HQ 12-09-2021 request. Adds new minor projects to region.

***** Version 1 - 12/10/20 *****

Project data transferred from 2018 FTIP through Admin Mod 13. 2018 RTP Goals 1 and 7.

***** Version 14 - 07/16/2020 *****

Administrative Modification 13 per WLonberg 7-10-2020 email request. Adds projects 4H690 and 0J440, and adds support costs to them, as well as to 2H620 and 0J430.

***** Version 13 - 06/16/2020 *****

Administrative Modification 12 per WLonberg 6-15-2020 email request. Reconciles 2019/20 programming and adds new project 0J430 Near Hat Creek at Panorama Vista Point: ADA upgrades and parking lot paving.

***** Version 12 - 08/09/2019 *****

Per W. Lonnberg's 8/6/2019 email, add new project 2H970 and decrease cost for project 3H610.

***** Version 11 - 12/20/2018 *****

Per W. Lonnberg's 12/20/2018 email, add new project 2H620 and increase cost for project 3H610.

***** Version 2 - 09/04/2018 *****

Formal Amendment 1 per ABagde 7-6-2018 email of State Minor Program 2018-19 programming. Adds Project 2H730 In Redding at Hilltop Drive OC: Construct right turn lane.

***** Version 1 - 05/09/18 *****

Project data transferred from 2016 FTIP.

***** Version 7 - 07/21/2017 *****Minor program additions per ABagde confirmation (7-13-2017) of minor program revisions requested by WLonberg.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. No active years programming at time of draft 2017 FTIP; therefore information only.

***** Version 5 - 07/01/2015 *****

New State Minor Program FY 2015/16 \$2.617M programming per ABagde 7-1-2015 email request. EA-5 4G840 and 4G650.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP. Added 14/15 \$909K per WL email 5-15-2014 for new federalized project 4E270.

***** Version 2 - 07/16/2013 *****

Increases EA 4E270 from \$773K to \$860K per 6-24-2013 ABagde email re: 2013/14 minor program group listing.

***** Version 1 - 04/18/2013 *****

NOTE: RTP ID = 5-36,37,46

Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0122	TITLE (DESCRIPTION): Social Services Transit (Vehicles, equipment and operating assistance to social service transit agencies providing service within Shasta County.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SSTRANSIT		
COUNTY: Shasta County	ROUTE:	PM:	Formal Amendment No. 7		
					EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Sean Tiedgen

PHONE: (530) 262-6185

EMAIL: stiedgen@srta.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	07/07/2022	KURLIE	Amendment - New Project	7	1,209,000		
5	Official	02/23/2021	KURLIE	Adoption - Carry Over	0	1,033,000		
4	Official	05/20/2020	KURLIE	Adoption - New Project	10	1,033,000		
3	Official	07/06/2018	KURLIE	Adoption - Carry Over	0	880,000		
2	Official	09/15/2017	JPOLLOM	Amendment - Cost/Scope/Sch. Change	5	880,000		
1	Official	05/26/2017	KURLIE	Amendment -	3	740,000		

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 2	PE									
* Fund Type: FTA 5310 Elderly & Disabilities	RW									
	CON	1,033,000			88,000					1,121,000
* Funding Agency: Various Agencies	Total:	1,033,000			88,000					1,121,000

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 2	PE									
* Fund Type: Coronavirus Response and Relief Supplemental Appro	RW									
	CON				88,000					88,000
* Funding Agency:	Total:				88,000					88,000

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
	CON	1,033,000			176,000					1,209,000
	Total:	1,033,000			176,000					1,209,000

Comments:

***** Version 6 - 07/06/2022 *****

Formal Amnd 7 adds Dignity Health Connected Living volunteer driver FTA 5310 award (\$87,500) for operations approved by CTC June 29-30, 2022. Per CT DRMT approval, \$87,500 is CRRSAA funds match.

***** Version 1 - 12/10/20 *****

Project data transferred from 2018 FTIP through Admin Mod 13. No current programming; therefore, project included for information only. 2018 RTP Goals 3 and 4.

***** Version 4 - 03/26/2020 *****

Adds FTA 5310 per CT HQ 02-27-2020 notification to program CTC prospective awards. Includes two new medium size buses for DHCL, with \$76,700 programmed for each which includes toll credit match of 20% (\$15,340).

***** Version 1 - 05/09/18 *****

Project data transferred from 2016 FTIP. No current programming; therefore, project included for information only. In the 2015 FTIP, the project was numbered 211-0000-0118. Formal Amendment No. 3 to the 2015 FTIP added FTA 5310 funding awards for Golden Umbrella Foster Grandparent (\$126,068) and Senior Companion (\$72,832) Programs per ABagde 3-23-2015 email. 100% federal funding with toll credits applied. Other subsequent amendment information below.

***** Version 2 - 08/23/2017 *****

Per 8-17-2017 Valarie Smith email for FTA Section 5310 small urban and rural final full award list. Programs two additional new vehicles at \$70K/each, 80/20 funding for: Dignity Health Connect Living (formerly known as Shasta Senior Nutrition Program (2, total 3 with prior version). Vehicles all are gasoline-powered, medium-sized buses accommodating 12 ambulatory passengers and two wheelchair pax.

***** Version 1 - 05/03/2017 *****

Per 5-3-2017 ABagde email programming request for FTA Section 5310 expected awards. New FTIP listing added (formerly CTIPS ID No. 211-0000-0118 in 2015 FTIP). Programs a total of three new vehicles at \$70K/each, 80/20 funding for: Paratransit Services (2) and Shasta Senior Nutrition Program (1). Vehicles all are gasoline-powered, medium-sized buses accommodating 12 ambulatory passengers and two wheelchair pax. Programs three years of operating assistance (\$530.302K - 50/50 funding) to Golden Umbrella for their Senior Mobility and Rural Transportation (SMART) Volunteer Driver Program. 100% federal funding with toll credits applies to all programming.

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0122	TITLE (DESCRIPTION): Social Services Transit (Vehicles, equipment and operating assistance to social service transit agencies providing service within Shasta County.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SSTRANSIT		
COUNTY: Shasta County	ROUTE:	PM:		Prior - 2021 Final FTIP	EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Sean Tiedgen

PHONE: (530) 262-6185

EMAIL: stiedgen@srta.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	01/10/2021	KURLIE	Adoption - Carry Over	0	1,033,000		

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: FTA 5310 Elderly & Disabilities	RW									
	CON	1,033,000								1,033,000
* Funding Agency: Various Agencies	Total:	1,033,000								1,033,000

Comments:

***** Version 1 - 12/10/20 *****

Project data transferred from 2018 FTIP through Admin Mod 13. No current programming; therefore, project included for information only. 2018 RTP Goals 3 and 4.

***** Version 4 - 03/26/2020 *****

Adds FTA 5310 per CT HQ 02-27-2020 notification to program CTC prospective awards. Includes two new medium size buses for DHCL, with \$76,700 programmed for each which includes toll credit match of 20% (\$15,340).

***** Version 1 - 05/09/18 *****

Project data transferred from 2016 FTIP. No current programming; therefore, project included for information only. In the 2015 FTIP, the project was numbered 211-0000-0118. Formal Amendment No. 3 to the 2015 FTIP added FTA 5310 funding awards for Golden Umbrella Foster Grandparent (\$126,068) and Senior Companion (\$72,832) Programs per ABagde 3-23-2015 email. 100% federal funding with toll credits applied. Other subsequent amendment information below.

***** Version 2 - 08/23/2017 *****

Per 8-17-2017 Valarie Smith email for FTA Section 5310 small urban and rural final full award list. Programs two additional new vehicles at \$70K/each, 80/20 funding for: Dignity Health Connect Living (formerly known as Shasta Senior Nutrition Program (2, total 3 with prior version). Vehicles all are gasoline-powered, medium-sized buses accommodating 12 ambulatory passengers and two wheelchair pax.

***** Version 1 - 05/03/2017 *****

Per 5-3-2017 ABagde email programming request for FTA Section 5310 expected awards. New FTIP listing added (formerly CTIPS ID No. 211-0000-0118 in 2015 FTIP). Programs a total of three new vehicles at \$70K/each, 80/20 funding for: Paratransit Services (2) and Shasta Senior Nutrition Program (1). Vehicles all are gasoline-powered, medium-sized buses accommodating 12 ambulatory passengers and two wheelchair pax. Programs three years of operating assistance (\$530,302K - 50/50 funding) to Golden Umbrella for their Senior Mobility and Rural Transportation (SMART) Volunteer Driver Program. 100% federal funding with toll credits applies to all programming.