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Sean Tiedgen, AICP, Executive Director

June 23, 2023

Mr. Kien Le, Office Chief
Department of Transportation
Division of Financial Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Subject: Administrative Modification No. 4 to the Shasta 2023 Federal Transportation Improvement Program (FTIP)

Dear Mr. Le:

With the delegated authority provided on January 9, 2012, by Caltrans to the Shasta Regional Transportation Agency (SRTA) to approve administrative modifications to the Federal Transportation Improvement Program (FTIP), I hereby approve Administrative Modification No. 4 to the Shasta 2023 FTIP. The modification is consistent with metropolitan transportation planning regulations per Title 23 Code of Federal Regulations Part 450. As modified, the 2023 FTIP is financially constrained. Additionally, the modification is consistent with the 2018 Regional Transportation Plan. Shasta County is in conformance with federal air quality standards.

Enclosed for your convenience are the: authorizing resolution; summary of changes for this administrative modification; CTIPS programming pages of the current and prior versions; and the grouped project listing.

This administrative modification updates the following:

- **Grouped Projects for Bicycle and Pedestrian Facilities in Shasta County (CTIPS ID No. 211-0000-0115) –**
 - Reprograms \$270,775 in Highway Improvement Program funding from R/W in FY 2022/23 to \$117,507 in PSE in FY 2022/23 and \$153,268 in RW in FY 2023/24 for the Victor Ave & Cypress Ave Active Transportation (VCAT) Project.
 - Programs \$6,044,000 in ATP funds, \$999,000 in local funds, and \$1 million in regional non-motorized funds for the city of Redding's Victor Improvement Project (VIP) project for programming years FY 2023/24 through FY 2026/27. VIP was awarded ATP Cycle 6 funding for low-stress active transportation improvements on Victor Avenue, Mistletoe Avenue, and adjacent neighborhoods in Redding.
 - Reduces programming of Regional Improvement Program (RIP) funding for the Cottonwood Active Transportation Trunk Line Express (CATTLE) Network from \$494k to \$350k, and adds \$1,311 million in COVID-RIP funding, all in FY2022/23.
- **Downtown to Turtle Bay Non-Motorized Improvements (CTIPS ID No. 111-0000-0268) –**
 - Removes funding associated with this project and clarifies that this project is moving forward as two different, fully funded projects (1. Turtle Bay to Downtown Gap Completion Project and 2. Trinity Street Bikeway Project), neither of which uses federal funding.

- **Cottonwood Lasso Bicycle/Pedestrian Project (CTIPS ID No. 111-0000-0281)**
 - Removes references to this project in the 2023 FTIP document, as this project was removed from the 2021 FTIP as part of Administrative Modification #3 to that FTIP.

An electronic copy will be transmitted by email to you, as well as the copied contact list.

Please do not hesitate to contact Senior Transportation Planner Keith Williams at kwilliams@srta.ca.gov, or 530-262-6192, if you have questions.

Sincerely,



Sean Tiedgen, AICP, Executive Director
Shasta Regional Transportation Agency (MPO)

ST/KW/JC/al

Attachments: SRTA Resolution Number 11-15
Summary of Changes Table
Amended and Original Programming Pages for FTIP Projects
Updated Backup listing for the Grouped Projects for Bicycle and Pedestrian Facilities in Shasta County
Revised Appendix A of the 2023 FTIP

C: Jean Mazur, FTA Region 9
Adekemi Ademuyewo, FHWA CA Division
SRTA Board of Directors
Rick Somers, CT District 2
Corri Vandiver, City of Redding Public Works
Chuck Aukland, City of Redding Public Works
Al Cathey, Shasta County Public Works

RESOLUTION



RESOLUTION NUMBER:	11-15
SUBJECT:	Delegation of the Federal Transportation Improvement Program (FTIP) Administrative Modification Procedures

WHEREAS, the Shasta County Regional Transportation Planning Agency (SCRTPA) has been designated as the Metropolitan Planning Organization (MPO) for Shasta County; and

WHEREAS, Title 23 Code of Federal Regulations, Part 450 requires the preparation and adoption of a Federal Transportation Improvement Program (FTIP) by the MPO to become part of the Federal-Statewide Transportation Improvement Program (FSTIP); and

WHEREAS, the SCRTPA is responsible for preparing and processing administrative modifications and amendments to the FTIP; and

WHEREAS, the Federal Highway Administration and Federal Transit Administration, in consultation with the California Department of Transportation (Caltrans), has provided revised procedures for administrative modifications to the FSTIP to the governing board and subsequently the executive director of the SCRTPA (or designee); and

WHEREAS, the SCRTPA board identifies that it is appropriate, in addition to all former authorizing delegations, for approval of future FSTIP administrative modification actions to be delegated to the executive director of the SCRTPA (or designee).

NOW, THEREFORE, BE IT RESOLVED that the Shasta County Regional Transportation Planning Agency:

1. Accepts delegation authority from Caltrans to approve administrative modifications to the FSTIP in accordance with the attached FSTIP/FTIP Administrative Modifications and Amendments Procedures; and
2. Authorizes the executive director to approve administrative modifications to the FSTIP on behalf of the board.

PASSED AND ADOPTED this 25th day of October 2011, by the Shasta County Regional Transportation Planning Agency.

A handwritten signature in black ink, appearing to read 'Leonard Moty', written over a horizontal line.

Leonard Moty, Chair
Shasta County Regional Transportation Planning Agency

Shasta 2023 FTIP Summary of Changes

Shasta Regional Transportation Agency (SRTA) Administrative Modification No. 4

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase / Decrease	Total Project Cost Change	%	Comments
Existing	211-0000-0115	Grouped Projects for Bicycle and Pedestrian Facilities	Adds ATP and local programming for the Victor - Improvement Project (VIP), a neighborhood-wide active transportation projects in Redding. Reprograms HIP funds for another Redding ATP project: Victor Ave. (VCAT). Reprograms \$494k in RIP funding for Cottonwood's CATTLE project as \$350k RIP funding and \$1,311 million in CRRSA/COVID-RIP funding.	CON	\$ 3,296	\$ 2,556	2022/23	ATP	\$ (740)	\$ 4,467	20%	
					\$ 76	\$ 980	2023/2024	ATP	\$ 904			
					\$ 16,174	\$ 19,311	2024/2025	ATP	\$ 3,137			
					\$ 271	\$ 118	2022/23	HIP	\$ (153)			
					\$ -	\$ 153	2023/24	HIP	\$ 153			
					\$ 151	\$ -	2022/23	Local Funds (Redding)	\$ (151)			
					\$ -	\$ 150	2023/24	Local Funds (Redding)	\$ 150			
					\$ 398	\$ 398	2024/2025	Local Funds (Redding)	\$ -			
					\$ 1,661	\$ 1,661	2024/2025	Local Funds (Shasta County)	\$ -			
					\$ 494	\$ 350	2022/23	RIP Funds	\$ (144)			
					\$ -	\$ 1,311	2022/23	COVID-RIP Funds	\$ 1,311			
					\$ -	\$ 6,044	2026/2027	ATP	\$ 6,044			Information only
					\$ -	\$ 999	2026/2027	Local Funds (Redding)	\$ 999			Information only
					\$ -	\$ 1,000	2026/2027	Regional Non-Motorized Funds	\$ 1,000			Information only
Existing	211-0000-0083	Grouped Projects for Bridge Rehabilitation and Reconstruction Program	Adds Local AC programming to FY 2022/23 to widen an existing two-lane bridge on Old Alturas Rd. over Churn Creek to current standards with two-way left turn lane and sidewalks.	CON	\$ 4,417	\$ 4,417	2022/23	HBP	\$ -	\$ -	0%	
					\$ 3,771	\$ 3,771	2023/2024	HBP	\$ -			
					\$ 2,343	\$ 2,343	2024/2025	HBP	\$ -			
					\$ 6,117	\$ 6,117	2025/2026	HBP	\$ -			
					\$ 403	\$ 403	2022/23	Local Transportation Funds (Various Agencies)	\$ -			
					\$ 546	\$ 546	2023/2024	Local Transportation Funds (Various Agencies)	\$ -			
					\$ 316	\$ 316	2024/2025	Local Transportation Funds (Various Agencies)	\$ -			
					\$ 107	\$ 107	2025/2026	Local Transportation Funds (Various Agencies)	\$ -			
					\$ 646.00	\$ 646	2022/23	Local AC (City of Redding)	\$ -			

Sum of Net	Column Labels	2023/2024	2023/24	2024/2025	Grand Total
Row Labels	2022/23				
ATP	(\$740)	\$904		\$3,137	\$3,301
COVID-RIP Funds	\$1,311				\$1,311
HIP	(\$153)		\$153		\$0
Local Funds (Redding)	(\$151)		\$150		(\$1)
Local Funds (Shasta County)				\$0	\$0
RIP Funds	(\$144)				(\$144)
Grand Total	\$123	\$904	\$303	\$3,137	\$4,467

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0115	TITLE (DESCRIPTION): Grouped Projects for Bicycle and Pedestrian Facilities in Shasta County (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized). Also includes GP for Safety Improvements - SRTS projects.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: GP-ATP		
COUNTY: Shasta County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY

FINAL

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Keith Williams

PHONE: (530) 262-6186

EMAIL: kwilliams@srtc.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
15	Active	06/23/2023	KWILLIAM	Amendment - Cost/Scope/Sch. Change	4	48,314,000	1,063,000	9,839,000
14	Official	09/28/2022	KTAGUCH	Adoption - Carry Over	0	38,531,000	1,935,000	8,192,000
13	Official	05/19/2022	KURLIE	Amendment - Cost/Scope/Sch. Change	5	38,531,000	1,935,000	8,192,000
12	Official	11/16/2021	KWILLIAM	Amendment - Cost/Scope/Sch. Change	3	41,790,000	1,533,000	6,502,000
11	Official	06/21/2021	KWILLIAM	Amendment - Cost/Scope/Sch. Change	2	28,442,000	773,000	3,015,000
10	Official	02/23/2021	KURLIE	Adoption - Carry Over	0	20,620,000		1,247,000
9	Official	05/13/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	11	20,620,000		1,247,000
8	Official	10/03/2019	KURLIE	Amendment - Cost/Scope/Sch. Change	7	13,446,000		
7	Official	02/22/2019	KWILLIAM	Amendment - Carry Over	3	13,219,000		

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 12	PE	1,352,000		700,000						2,052,000
	RW									
* Fund Type: Active Transportation Program (ATP)	CON	14,751,000		204,000	8,867,000		6,044,000			29,866,000
* Funding Agency: Redding, City of	Total:	16,103,000		904,000	8,867,000		6,044,000			31,918,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 12	PE	1,837,000								1,837,000
	RW			150,000						150,000
* Fund Type: Local Transportation Funds	CON	1,740,000			398,000					2,138,000
* Funding Agency: Redding, City of	Total:	3,577,000		150,000	398,000					4,125,000

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 12	PE	1,197,000	1,796,000							2,993,000
	RW		760,000							760,000
* Fund Type: Active Transportation Program (ATP)	CON	1,034,000		76,000	10,444,000					11,554,000
* Funding Agency: Shasta County	Total:	2,231,000	2,556,000	76,000	10,444,000					15,307,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 12	PE									
	RW									
* Fund Type: Local Transportation Funds	CON	190,000								190,000
* Funding Agency: Shasta County RTPA	Total:	190,000								190,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 12	PE									
	RW									
* Fund Type: Private Funds	CON	70,000								70,000
* Funding Agency: Various Agencies	Total:	70,000								70,000

* CT Minor Pgm. -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 12	PE									
	RW									
* Fund Type: National Hwy System	CON	1,345,000								1,345,000
* Funding Agency: Caltrans	Total:	1,345,000								1,345,000

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 12	PE									
* Fund Type: Alternative Transportation in Parks and Public Land	RW									
	CON	800,000								800,000
* Funding Agency: Caltrans	Total:	800,000								800,000
* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 12	PE									
* Fund Type: Safe Routes to School (SRTS) Program	RW									
	CON	690,000								690,000
* Funding Agency: Redding, City of	Total:	690,000								690,000
* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 12	PE	1,178,000	118,000							1,296,000
* Fund Type: Highway Infrastructure Program (HIP)	RW			153,000						153,000
	CON									
* Funding Agency: Shasta County RTPA	Total:	1,178,000	118,000	153,000						1,449,000
* RIP -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 10 of 12	PE		350,000							350,000
* Fund Type: State Cash	RW									
	CON									
* Funding Agency:	Total:		350,000							350,000
* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 11 of 12	PE									
* Fund Type: County Funds	RW									
	CON				1,661,000					1,661,000
* Funding Agency: Shasta County	Total:				1,661,000					1,661,000
* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 12 of 12	PE		1,311,000							1,311,000
* Fund Type: Coronavirus Response and Relief Supplemental Appro	RW									
	CON									
* Funding Agency: Shasta County RTPA	Total:		1,311,000							1,311,000
Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	5,564,000	3,575,000	700,000						9,839,000
	RW		760,000	303,000						1,063,000
	CON	20,620,000		280,000	21,370,000		6,044,000			48,314,000
	Total:	26,184,000	4,335,000	1,283,000	21,370,000		6,044,000			59,216,000

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 15 - 06/01/2023 *****

Admin Mod 4 to Shasta's 2023 FTIP reprograms \$271k in HIP funds for the VCAT project as \$118k in PSE and \$153k in RW; programs \$6.044m in ATP funds, \$999k in local funds, and \$1m in regional non-motorized funds for the Victor Improvement Project (VIP); and reprograms \$494k in CATTLE RIP shares to \$350k RIP shares and \$1,311 million CRRSA (a.k.a. COVID-RIP) shares.

***** Version 1 - 07/22/22 *****

Project data transferred from 2020 FTIP.

***** Version 13 - 05/13/2022 *****

In Admin Mod 5, alters programming to make consistent with final CTC 2021 ATP awards (March 16-17, 2022) to the city of Redding and county of Shasta for the VCAT and CATTLE projects, respectively.

***** Version 12 - 11/10/2021 *****

As part of Admin. Mod. #3 to the 2021 FTIP, the Cottonwood Lasso Loop project has been renamed as the Cottonwood Active Transportation Trunk Line Express (CATTLE) Network and moved to the Grouped Projects for Bicycle and Pedestrian Facilities in Shasta County (CTIPS ID No. 211-0000-0115). Programs \$13.54 million in ATP funds and \$494k in RTIP shares for a walking and biking network in Cottonwood.

***** Version 11 - 06/01/2021 *****

Adds \$1.449M in HIP and \$741k of \$1.092M in local funds (participating and non-participating local funds grouped together) to city of Redding's Victor Ave and Cypress Ave Active Transportation project.

***** Version 1 - 12/10/20 *****

Project data transferred from 2018 FTIP through Admin Mod 13. 2018 RTP Goals 3 and 4.

***** Version 9 - 05/12/2020 *****

Adds city of Redding Bechelli and Loma Vista Active Transportation Corridor Improvements ATP award for 2020-21, as well as grant local match for PE and CON.

***** Version 8 - 10/02/2019 *****

Per 10/1/2019 RSomers email request. Brings in supplemental SRTS funding of \$227,400 in FY 2019/20 for city of Redding Bidwell Road Project.

***** Version 7 - 01/28/2019 *****

Per 11/9/2018 RSomers email, request to bring forward SRTS unobligated funds from 2017 FTIP for the city of Redding Bonneyview/Bidwell project.

***** Version 1 - 05/09/18 and Final 2019 FTIP *****

Project data transferred from 2016 FTIP. Will incorporate SRTS-funded future projects (formerly CTIPS No. 211-0000-0095). Under former 211-0000-0095, 2017 FTIP Formal Amnd 1 added City of Redding Bidwell Road SRTS project for construction of sidewalks and curb ramps, and installation of bike lanes. Former 2014/15 project now 2016/17. Also in the 2015 FTIP, Amendment No. 2 added SRTA/Shasta County HHSA August 2014 ATP award for SRTS project per ABagde 9-17-2014 programming email. Amendment No. 1 to 2015 FTIP made programming revisions per RSomers 7-17-2014 email. For the 2013 FTIP, included projects per 3/30/12 SRTS project list. For the 2011 FTIP, new cycle 3 SRTS award via letter 10-13-11. 2 new projects added.

***** Version 5 - 12/27/2017 *****

Additional CTC 10-18-2017 ATP Statewide Component Award (\$2.538M) for city of Redding West Street Area School Safety Improvements. Total project cost is \$3.196M.

***** Version 4 - 04/27/2017 *****

Per WLonnnberg 4-12-2017 email to add Middle Creek Trail Extension project to FTIP. Includes FTA Section 5320 funding (\$250K). 14-day interagency review produces CT D2 request (5-22-2017 KZolotoff email) to increase 5320 to \$800K.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. Diestelhorst to Downtown Non-Motorized Improvements Project own listing 211-0000-0110; not in GP for Bicycle and Pedestrian.

***** Version 2 - 02/19/2016 *****

Formal Amendment No. 6 adds CTC-approved ATP Cycle 2 awards to the city of Redding (2) and county of Shasta (2) per 1-11-2016 ABagde email request.

***** Version 1 - 12/16/2014 *****

Formal Amendment No. 2 adds an ATP-funded, city of Redding Placer St. improvements award per 9-17-2014 ABagde email programming request.

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

.DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0115	TITLE (DESCRIPTION): Grouped Projects for Bicycle and Pedestrian Facilities in Shasta County (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized). Also includes GP for Safety Improvements - SRTS projects.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: GP-ATP		
COUNTY: Shasta County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY

PRIOR

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Keith Williams

PHONE: (530) 262-6186

EMAIL: kwilliams@srta.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
15	Active	06/05/2023	KWILLIAM	Amendment - Cost/Scope/Sch. Change	4	38,531,000	1,935,000	8,192,000
14	Official	09/28/2022	KTAGUCH	Adoption - Carry Over	0	38,531,000	1,935,000	8,192,000
13	Official	05/19/2022	KURLIE	Amendment - Cost/Scope/Sch. Change	5	38,531,000	1,935,000	8,192,000
12	Official	11/16/2021	KWILLIAM	Amendment - Cost/Scope/Sch. Change	3	41,790,000	1,533,000	6,502,000
11	Official	06/21/2021	KWILLIAM	Amendment - Cost/Scope/Sch. Change	2	28,442,000	773,000	3,015,000
10	Official	02/23/2021	KURLIE	Adoption - Carry Over	0	20,620,000		1,247,000
9	Official	05/13/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	11	20,620,000		1,247,000
8	Official	10/03/2019	KURLIE	Amendment - Cost/Scope/Sch. Change	7	13,446,000		
7	Official	02/22/2019	KWILLIAM	Amendment - Carry Over	3	13,219,000		

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE	1,352,000	338,000							1,690,000
* Fund Source 1 of 11	RW		402,000							402,000
* Fund Type: Active Transportation Program (ATP)	CON	14,751,000			5,730,000					20,481,000
* Funding Agency: Redding, City of	Total:	16,103,000	740,000		5,730,000					22,573,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE	1,837,000								1,837,000
* Fund Source 2 of 11	RW		151,000		351,000					502,000
* Fund Type: Local Transportation Funds	CON	1,740,000								1,740,000
* Funding Agency: Redding, City of	Total:	3,577,000	151,000		351,000					4,079,000

* Other Fed -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE	1,197,000	1,796,000							2,993,000
* Fund Source 3 of 11	RW		760,000							760,000
* Fund Type: Active Transportation Program (ATP)	CON	1,034,000		76,000	10,444,000					11,554,000
* Funding Agency: Shasta County	Total:	2,231,000	2,556,000	76,000	10,444,000					15,307,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
* Fund Source 4 of 11	RW									
* Fund Type: Local Transportation Funds	CON	190,000								190,000
* Funding Agency: Shasta County RTPA	Total:	190,000								190,000

* Local Funds -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
* Fund Source 5 of 11	RW									
* Fund Type: Private Funds	CON	70,000								70,000
* Funding Agency: Various Agencies	Total:	70,000								70,000

* CT Minor Pgm. -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
	PE									
* Fund Source 6 of 11	RW									
* Fund Type: National Hwy System	CON	1,345,000								1,345,000
* Funding Agency: Caltrans	Total:	1,345,000								1,345,000

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 11	PE									
* Fund Type: Alternative Transportation in Parks and Public Land	RW									
	CON	800,000								800,000
* Funding Agency: Caltrans	Total:	800,000								800,000
* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 11	PE									
* Fund Type: Safe Routes to School (SRTS) Program	RW									
	CON	690,000								690,000
* Funding Agency: Redding, City of	Total:	690,000								690,000
* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 11	PE	1,178,000								1,178,000
* Fund Type: Highway Infrastructure Program (HIP)	RW		271,000							271,000
	CON									
* Funding Agency: Shasta County RTPA	Total:	1,178,000	271,000							1,449,000
* RIP -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 10 of 11	PE		494,000							494,000
* Fund Type: State Cash	RW									
	CON									
* Funding Agency:	Total:		494,000							494,000
* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 11 of 11	PE									
* Fund Type: County Funds	RW									
	CON				1,661,000					1,661,000
* Funding Agency:	Total:				1,661,000					1,661,000
Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	5,564,000	2,628,000							8,192,000
	RW		1,584,000		351,000					1,935,000
	CON	20,620,000		76,000	17,835,000					38,531,000
	Total:	26,184,000	4,212,000	76,000	18,186,000					48,658,000

Comments:

***** Version 15 - 06/01/2023 *****

Admin Mod 4 to Shasta's 2023 FTIP reprograms \$271k in HIP funds for the VCAT project as \$117k in PSE and \$153k in RW; programs \$6.4m in ATP funds, \$805k in local funds, and \$806k in regional non-motorized funds for the Butte Street Boogie (BSB); and programs \$7.9m in ATP funds, \$999k in local funds, and \$1m in regional non-motorized funds for the Victor Improvement Project (VIP).

***** Version 1 - 07/22/22 *****

Project data transferred from 2020 FTIP.

***** Version 13 - 05/13/2022 *****

In Admin Mod 5, alters programming to make consistent with final CTC 2021 ATP awards (March 16-17, 2022) to the city of Redding and county of Shasta for the VCAT and CATTLE projects, respectively.

***** Version 12 - 11/10/2021 *****

As part of Admin. Mod. #3 to the 2021 FTIP, the Cottonwood Lasso Loop project has been renamed as the Cottonwood Active Transportation Trunk Line Express (CATTLE) Network and moved to the Grouped Projects for Bicycle and Pedestrian Facilities in Shasta County (CTIPS ID No. 211-0000-0115). Programs \$13.54 million in ATP funds and \$494k in RTIP shares for a walking and biking network in Cottonwood.

***** Version 11 - 06/01/2021 *****

Adds \$1.449M in HIP and \$741k of \$1.092M in local funds (participating and non-participating local funds grouped together) to city of Redding's Victor Ave and Cypress Ave Active Transportation project.

***** Version 1 - 12/10/20 *****

Project data transferred from 2018 FTIP through Admin Mod 13. 2018 RTP Goals 3 and 4.

***** Version 9 - 05/12/2020 *****

Adds city of Redding Bechelli and Loma Vista Active Transportation Corridor Improvements ATP award for 2020-21, as well as grant local match for PE and CON.

***** Version 8 - 10/02/2019 *****

Per 10/1/2019 RSomers email request. Brings in supplemental SRTS funding of \$227,400 in FY 2019/20 for city of Redding Bidwell Road Project.

***** Version 7 - 01/28/2019 *****

Per 11/9/2018 RSomers email, request to bring forward SRTS unobligated funds from 2017 FTIP for the city of Redding Bonneyview/Bidwell project.

***** Version 1 - 05/09/18 and Final 2019 FTIP *****

Project data transferred from 2016 FTIP. Will incorporate SRTS-funded future projects (formerly CTIPS No. 211-0000-0095). Under former 211-0000-0095, 2017 FTIP Formal Amnd 1 added City of Redding Bidwell Road SRTS project for construction of sidewalks and curb ramps, and installation of bike lanes. Former 2014/15 project now 2016/17. Also in the 2015 FTIP, Amendment No. 2 added SRTA/Shasta County HHSA August 2014 ATP award for SRTS project per ABagde 9-17-2014 programming email. Amendment No. 1 to 2015 FTIP made programming revisions per RSomers 7-17-2014 email. For the 2013 FTIP, included projects per 3/30/12 SRTS project list. For the 2011 FTIP, new cycle 3 SRTS award via letter 10-13-11. 2 new projects added.

***** Version 5 - 12/27/2017 *****

Additional CTC 10-18-2017 ATP Statewide Component Award (\$2.538M) for city of Redding West Street Area School Safety Improvements. Total project cost is \$3.196M.

***** Version 4 - 04/27/2017 *****

Per WLonnnberg 4-12-2017 email to add Middle Creek Trail Extension project to FTIP. Includes FTA Section 5320 funding (\$250K). 14-day interagency review produces CT D2 request (5-22-2017 KZolotoff email) to increase 5320 to \$800K.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. Diestelhorst to Downtown Non-Motorized Improvements Project own listing 211-0000-0110; not in GP for Bicycle and Pedestrian.

***** Version 2 - 02/19/2016 *****

Formal Amendment No. 6 adds CTC-approved ATP Cycle 2 awards to the city of Redding (2) and county of Shasta (2) per 1-11-2016 ABagde email request.

***** Version 1 - 12/16/2014 *****

Formal Amendment No. 2 adds an ATP-funded, city of Redding Placer St. improvements award per 9-17-2014 ABagde email programming request.

Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

DIST: 02	PPNO: 2588	EA: 111-0000-0268	CTIPS ID: 111-0000-0268	TITLE (DESCRIPTION): Downtown to Turtle Bay Non-Motorized Improvements (In Redding, on Trinity Street from Center Street and along State Route 44 from Continental Street to Sundial Bridge Drive. The project will construct non-motorized improvements including a paved pedestrian and bicycle multi-use path linking downtown Redding with the Turtle Bay Exploration Park and trails leading to the eastside of Redding.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID: 0219000109			MPO ID.:		
COUNTY: Shasta County	ROUTE:	PM:			

FINAL

IMPLEMENTING AGENCY: Redding, City of
PROJECT MANAGER: Chuck Aukland

PHONE: (530) 245-7156

EMAIL: caukland@cityofredding.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	06/23/2023	KWILLIAM	Amendment - Technical Correction	4			1,170,000
4	Official	09/28/2022	KTAGUCH	Adoption - Carry Over	0	5,600,000		1,270,000
3	Official	02/23/2021	KURLIE	Adoption - Carry Over	0	5,600,000		1,270,000
2	Official	05/20/2020	KURLIE	Amendment - Carry Over	10	5,600,000		1,270,000
1	Official	07/06/2018	KURLIE	Adoption - Carry Over	0	5,600,000		1,270,000

* RIP - Local Roads		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE	1,170,000								1,170,000
* Fund Source 1 of 1	RW									
* Fund Type: STIP Advance Construction	CON									
* Funding Agency: Shasta County RTPA	Total:	1,170,000								1,170,000

Comments:

***** Version 5 - 06/22/2023 *****

This project was not included in the SRTA board-adopted 2023 FTIP, and was mistakenly left in CTIPS. Administrative Modification #4 to SRTA's 2023 FTIP removes funding from this project which will not carry over into the 2025 FTIP.

***** Version 1 - 07/22/22 *****

Project data transferred from 2020 FTIP.

***** Version 1 - 12/10/20 *****

Project data transferred from 2018 FTIP through Admin Mod 13. 2018 RTP Goals 3 and 4.

***** Version 2 - 04/22/20*****

Project data transferred from 2020 adopted STIP. Local funding commitments moved out to beyond 2019 FTIP active years.

***** Version 1 - 05/09/18 *****

Project data transferred from 2018 STIP. New SRTA RIP commitment.

***** VERSION 1 - 04/05/2018 *****

~~~~~ Version 1 - 02/02/2018 ~~~~~

New project per PPR 12/05/17 - ad

Delayed PS&E from FY 19/20 to FY 22/23 and added RIP Env of \$1,170 to FY 19/20 per Errata. -Is

ATP funds \$5,500 con

**Shasta County RTPA - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**Local Highway System**

|                              |               |     |                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                      |
|------------------------------|---------------|-----|----------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|
| DIST:<br>02                  | PPNO:<br>2588 | EA: | CTIPS ID:<br>111-0000-0268 | TITLE (DESCRIPTION):<br>Downtown to Turtle Bay Non-Motorized Improvements<br>(In Redding, on Trinity Street from Center Street and<br>along State Route 44 from Continental Street to Sundial<br>Bridge Drive. The project will construct non-motorized<br>improvements including a paved pedestrian and bicycle<br>multi-use path linking downtown Redding with the Turtle<br>Bay Exploration Park and trails leading to the eastside of<br>Redding.) | MPO Aprv:<br>State Aprv:<br>Federal Aprv:<br><br>EPA TABLE II or III EXEMPT CATEGORY |
| CT PROJECT ID:<br>0219000109 |               |     | MPO ID.:                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                      |
| COUNTY:<br>Shasta County     | ROUTE:        |     | PM:                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                                      |

**PRIOR**

IMPLEMENTING AGENCY: Redding, City of  
PROJECT MANAGER: Chuck Aukland

PHONE: (530) 245-7156

EMAIL: caukland@cityofredding.org

**PROJECT VERSION HISTORY (Printed Version is Shaded)**

| Version | Status   | Date       | Updated By | Change Reason          | Amend No. | Prog Con  | Prog RW | PE        |
|---------|----------|------------|------------|------------------------|-----------|-----------|---------|-----------|
| 5       | Active   | 06/22/2023 | KWILLIAM   | -                      | 0         | 5,600,000 |         | 1,270,000 |
| 4       | Official | 09/28/2022 | KTAGUCH    | Adoption - Carry Over  | 0         | 5,600,000 |         | 1,270,000 |
| 3       | Official | 02/23/2021 | KURLIE     | Adoption - Carry Over  | 0         | 5,600,000 |         | 1,270,000 |
| 2       | Official | 05/20/2020 | KURLIE     | Amendment - Carry Over | 10        | 5,600,000 |         | 1,270,000 |
| 1       | Official | 07/06/2018 | KURLIE     | Adoption - Carry Over  | 0         | 5,600,000 |         | 1,270,000 |

| * Local Funds - Locally Generated Funds                        |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|----------------------------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 1 of 3                                           | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Local Transportation Funds - Advance Construction | RW     |              |              |              |              |              |              |              |               |              |
|                                                                | CON    |              | 5,500,000    |              |              |              |              |              |               | 5,500,000    |
| * Funding Agency:                                              | Total: |              | 5,500,000    |              |              |              |              |              |               | 5,500,000    |

| * Local Funds - Locally Generated Funds |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|-----------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 2 of 3                    | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Local Transportation Funds | RW     |              |              |              |              |              |              |              |               |              |
|                                         | CON    |              |              | 100,000      |              |              |              |              |               | 100,000      |
| * Funding Agency: Redding, City of      | Total: |              |              | 100,000      |              |              |              |              |               | 100,000      |

| * RIP - Local Roads                    |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|----------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 3 of 3                   | PE     | 1,170,000    | 100,000      |              |              |              |              |              |               | 1,270,000    |
| * Fund Type: STIP Advance Construction | RW     |              |              |              |              |              |              |              |               |              |
|                                        | CON    |              |              |              |              |              |              |              |               |              |
| * Funding Agency: Shasta County RTPA   | Total: | 1,170,000    | 100,000      |              |              |              |              |              |               | 1,270,000    |

| Project Total: |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|----------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
|                | PE     | 1,170,000    | 100,000      |              |              |              |              |              |               | 1,270,000    |
|                | RW     |              |              |              |              |              |              |              |               |              |
|                | CON    |              | 5,500,000    | 100,000      |              |              |              |              |               | 5,600,000    |
|                | Total: | 1,170,000    | 5,600,000    | 100,000      |              |              |              |              |               | 6,870,000    |

**Shasta County RTPA - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

Comments:

\*\*\*\*\* Version 5 - 06/22/2023 \*\*\*\*\*

\*\*\*\*\* Version 1 - 07/22/22 \*\*\*\*\*

Project data transfered from 2020 FTIP.

\*\*\*\*\* Version 1 - 12/10/20 \*\*\*\*\*

Project data transferred from 2018 FTIP through Admin Mod 13. 2018 RTP Goals 3 and 4.

\*\*\*\*\* Version 2 - 04/22/20\*\*\*\*\*

Project data transferred from 2020 adopted STIP. Local funding commitments moved out to beyond 2019 FTIP active years.

\*\*\*\*\* Version 1 - 05/09/18 \*\*\*\*\*

Project data transfered from 2018 STIP. New SRTA RIP commitment.

\*\*\*\*\* VERSION 1 - 04/05/2018 \*\*\*\*\*

\*\*\*\*\* Version 1 - 02/02/2018 \*\*\*\*\*

New project per PPR 12/05/17 - ad

Delayed PS&E from FY 19/20 to FY 22/23 and added RIP Env of \$1,170 to FY 19/20 per Errata. -ls

ATP funds \$5,500 con

Grouped Projects for Bicycle and Pedestrian Facilities in Shasta 2023 FTIP Back-Up List - Administrative Modification No. 4

CTIPS ID No. 211-0000-0115

| Agency        | County | Project Title                                                        | Project Description                                                                                                                                                                  | Program Year (FFY) | Federal Funds                                      | State/Local Funds                                  | Total by FFY | Notes                                                                                                                                                                                                                                                                                                                                                                           |
|---------------|--------|----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------------------------------------|----------------------------------------------------|--------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Redding       | Shasta | Victor Improvement Project                                           | This project constructs low-stress active transportation facilities on Victor Ave, Mistletoe Lane, and adjacent neighborhood streets, and encourages people to walk and bike.        | 2023/24            | \$ 904,000<br>PA&ED (\$700k) & CON-NI (\$204k) ATP |                                                    | \$ 904,000   | This project also includes \$6,044,000 in ATP funds, \$999,000 in local funds, and \$1,000,000 in regional non-motorized funds programmed for construction in FY2026/27. These funds are not in the programming years of the current FTIP and are shown for information only.                                                                                                   |
|               |        |                                                                      |                                                                                                                                                                                      | 2024/25            | \$ 1,045,000<br>ATP                                |                                                    | \$ 1,045,000 |                                                                                                                                                                                                                                                                                                                                                                                 |
| Redding       | Shasta | Victor Ave & Cypress Ave Active Transportation (VCAT) project        | Along Victor Ave, Cypress Ave, and Alfreda Way, construct shared use paths, sidewalks, curb/gutter/curb ramps, bike lanes, and protected intersections.                              | 2022/23            | \$117,507<br>HIP                                   |                                                    | \$117,507    | This project also includes \$942,000 in HIP funds allocated for PA&ED in FY2020/21, \$236,000 in HIP funds allocated for PS&E in FY2021/22, \$472,000 in local funds allocated for PA&ED in FY2020/21, and \$118,000 in local funds allocated for PS&E in FY2021/22. These funds are no longer in the programming years of the current FTIP and are shown for information only. |
|               |        |                                                                      |                                                                                                                                                                                      | 2023/24            | \$153,268<br>HIP                                   | \$150,125<br>Local Funds                           | \$303,393    |                                                                                                                                                                                                                                                                                                                                                                                 |
|               |        |                                                                      |                                                                                                                                                                                      | 2024/25            | \$7,822,000<br>ATP                                 | \$397,854<br>Local Funds                           | \$8,219,854  |                                                                                                                                                                                                                                                                                                                                                                                 |
| Shasta County | Shasta | Cottonwood Active Transportation Trunk Line Express (CATTLE) Network | In the unincorporated community of Cottonwood, develop a complete, low-stress bicycle/pedestrian network connecting residents to key Cottonwood attractions and community resources. | 2022/23            | \$2,556,000<br>ATP Funds                           | \$1,661,000<br>RIP (\$350k) & COVID RIP (\$1.311M) | \$4,217,000  | This project also includes \$1,197,000 in ATP funds allocated for PA&ED in FY2021/22. These funds are no longer in the programming years of the current FTIP and are shown for information only.                                                                                                                                                                                |
|               |        |                                                                      |                                                                                                                                                                                      | 2023/24            | \$76,000<br>ATP Funds                              | \$0<br>RIP                                         | \$76,000     |                                                                                                                                                                                                                                                                                                                                                                                 |
|               |        |                                                                      |                                                                                                                                                                                      | 2024/25            | \$10,444,000<br>ATP Funds                          | \$1,661,000<br>Local Funds                         | \$12,105,000 |                                                                                                                                                                                                                                                                                                                                                                                 |
| Total         |        |                                                                      |                                                                                                                                                                                      | Total              | \$23,117,775<br>ATP Funds                          | \$3,869,979<br>Local Funds                         | \$26,987,754 |                                                                                                                                                                                                                                                                                                                                                                                 |

## 2023 Shasta FTIP - Appendix A

### FY 2022-23 to FY 2025-26 Summary of Projects

(\$'s in 1,000)

| CTIPS ID                 | PROJECT                                                | 4-Year Programming* | TOTAL PROJECT COST*  | NOTES                |
|--------------------------|--------------------------------------------------------|---------------------|----------------------|----------------------|
| 211-0000-0057            | GP for Transit Operating Assistance                    | \$ 18,226           | \$ 18,226            | on-going operations  |
| 211-0000-0074            | GP for Bridge Rehab (SHOPP)                            | \$ 5,827            | \$ 5,827             |                      |
| 211-0000-0075            | GP for Safety - Collision Reduction                    | \$ 41,544           | \$ 41,544            |                      |
| 211-0000-0078            | GP for Shoulder Improvements                           | \$ 190,799          | \$ 190,799           |                      |
| 211-0000-0083            | GP for Bridge Rehab - HBP                              | \$ 5,947            | \$ 31,870            |                      |
| 211-0000-0093            | GP for Safety - HSIP                                   | \$ 4,407            | \$ 4,407             |                      |
| 211-0000-0098            | GP for Safety - SHOPP Mandates                         | \$ -                | \$ -                 |                      |
| 211-0000-0108            | GP for Safety - Minor Program                          | \$ 7,891            | \$ 7,891             | 22/23 only           |
| 211-0000-0115            | GP for Bicycle/Pedestrian                              | \$ 29,096           | \$ 29,096            |                      |
| 211-0000-0124            | GP for Emergency Repair - SHOPP                        | \$ -                | \$ -                 | placeholder listing  |
| 211-00000-058            | RABA Passenger Loading Facilities                      | \$ -                |                      | placeholder listing  |
| 211-0000-0059            | RABA Capital Vehicles                                  | \$ 2,449            | \$ 2,449             |                      |
| 211-0000-0122            | Social Services Transit                                | \$ 176              | \$ 176               | on-going operations  |
| 211-0000-0060            | RABA Transit Capital                                   | \$ 2,096            | \$ 2,096             |                      |
| 111-0000-0269            | Fix 5 Cascade Gateway (aka I-5 North Redding Six Lane) | \$ 7,489            | \$ 85,861            | estimated total cost |
| <del>111-0000-0281</del> | <del>Cottonwood-Lasso-Bike/Red Project</del>           | <del>\$ 1,661</del> | <del>\$ 12,671</del> |                      |
| TOTAL                    |                                                        | \$ 317,608          | \$ 432,913           |                      |

\*including local funds

315,947

420,242