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Sean Tiedgen, AICP, Executive Director

May 8, 2023

Mr. Kien Le, Office Chief
Department of Transportation
Division of Financial Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Subject: Administrative Modification No. 2 to the Shasta 2023 Federal Transportation Improvement Program (FTIP)

Dear Mr. Le:

With the delegated authority provided on January 9, 2012, by Caltrans to the Shasta Regional Transportation Agency (SRTA) to approve administrative modifications to the Federal Transportation Improvement Program (FTIP), I hereby approve Administrative Modification No. 2 to the Shasta 2023 FTIP. The modification is consistent with metropolitan transportation planning regulations per Title 23 Code of Federal Regulations Part 450. As modified, the 2023 FTIP is financially constrained. Additionally, the modification is consistent with the 2018 Regional Transportation Plan. Shasta County is in conformance with federal air quality standards.

Enclosed for your convenience are the: authorizing resolution; summary of changes for this administrative modification; CTIPS programming pages of the current and prior versions; and the grouped project listing.

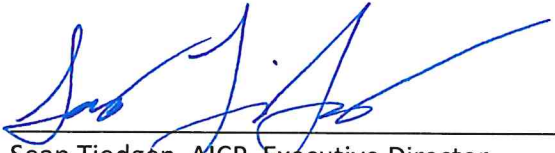
This administrative modification updates the following:

- **Grouped Projects for Bridge Rehabilitation and Reconstruction – Highway Bridge Program (HBP) (CTIPS ID No. 211-0000-0083)** – Updates Highway Bridge Program funds in all active years of the FTIP from the Lump Sum HBP Backup List to align with the list updated by Caltrans Headquarters on March 22, 2023.
- **Grouped Projects for Safety Improvements - HSIP Program (CTIPS ID No. 211-0000-0093)** – Updates Highway Safety Improvement Program group project list to align with the list updated by Caltrans Headquarters on March 15, 2023. Two projects were removed: 1) City of Redding's Nine Intersections (installation of enhanced pedestrian crossings), and 2) Shasta County's Riverland Dr. roadway widening project (shoulder paving).
- **Grouped Projects for Operating Assistance to Transit Agencies (CTIPS IS No. 211-0000-0057)** – Updates the group project listing to reflect the use of FTA 5311(f) and toll credits for operation of Burney Express.

An electronic copy will be transmitted by email to you, as well as the copied contact list.

Please do not hesitate to contact Senior Transportation Planner Keith Williams at kwilliams@srta.ca.gov, or 530-262-6192, if you have questions.

Sincerely,



Sean Tiedgen, AICP, Executive Director
Shasta Regional Transportation Agency (MPO)

ST/KW/JC/al

Attachments: SRTA Resolution Number 11-15
Summary of Changes Table
Amended and Original Programming Pages for FTIP Projects

C: Jean Mazur, FTA Region 9
Adekemi Ademuyewo, FHWA CA Division
SRTA Board of Directors
Rex Hervey, CT District 2
Corri Vandiver, City of Redding Public Works
Chuck Aukland, City of Redding Public Works
Al Cathey, Shasta County Public Works
Rachelle Russell, Shasta County Public Works
Cayman Morgan, Caltrans (Rail & Mass Transportation)

RESOLUTION



RESOLUTION NUMBER:	11-15
SUBJECT:	Delegation of the Federal Transportation Improvement Program (FTIP) Administrative Modification Procedures

WHEREAS, the Shasta County Regional Transportation Planning Agency (SCRTPA) has been designated as the Metropolitan Planning Organization (MPO) for Shasta County; and

WHEREAS, Title 23 Code of Federal Regulations, Part 450 requires the preparation and adoption of a Federal Transportation Improvement Program (FTIP) by the MPO to become part of the Federal-Statewide Transportation Improvement Program (FSTIP); and

WHEREAS, the SCRTPA is responsible for preparing and processing administrative modifications and amendments to the FTIP; and

WHEREAS, the Federal Highway Administration and Federal Transit Administration, in consultation with the California Department of Transportation (Caltrans), has provided revised procedures for administrative modifications to the FSTIP to the governing board and subsequently the executive director of the SCRTPA (or designee); and

WHEREAS, the SCRTPA board identifies that it is appropriate, in addition to all former authorizing delegations, for approval of future FSTIP administrative modification actions to be delegated to the executive director of the SCRTPA (or designee).

NOW, THEREFORE, BE IT RESOLVED that the Shasta County Regional Transportation Planning Agency:

1. Accepts delegation authority from Caltrans to approve administrative modifications to the FSTIP in accordance with the attached FSTIP/FTIP Administrative Modifications and Amendments Procedures; and
2. Authorizes the executive director to approve administrative modifications to the FSTIP on behalf of the board.

PASSED AND ADOPTED this 25th day of October 2011, by the Shasta County Regional Transportation Planning Agency.

A handwritten signature in black ink, appearing to read "Leonard Moty", written over a horizontal line.

Leonard Moty, Chair
Shasta County Regional Transportation Planning Agency

Shasta 2023 FTIP Summary of Changes

Shasta Regional Transportation Agency (SRTA) Administrative Modification No. 2

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/ Decrease	Total Project Cost Change	%	Comments
Existing	211-0000-0057	Grouped Projects for Operating Assistance to Transit Agencies	Adds \$280,000 of FTA5311(f) funding to FY22/23 for transit operating assistance for the Burney Express.	CON	\$0	\$280,000	2022/23	FTA 5311(f)	\$ 280,000	\$ 280,000	100%	\$125,000 of the \$280k comprises toll credits.
Existing	211-0000-0093	Grouped Projects for Safety Improvements - HSIP Program	Updates list to align with the HSIP project list updated by Caltrans HQ on 3/15/2023.	CON	\$0	\$1,737,600	2023/24	HSIP	\$ -	\$ -	0%	Two projects removed after obligation following E-76 process: 1) H9-02-002 (9 Intersections ped crossing enhancements); 2) HSIP7-02-003 (Riverland Dr. - roadway widening, shoulder paving)
Existing	211-0000-0083	Grouped Projects for Bridge Rehabilitation and Reconstruction Program	Updates list to align with the HBP project list updated by Caltrans HQ on 3/22/2023.	CON	\$3,582,400	\$4,317,295	2023/24	HBP	\$ 734,895	\$ 2,569,236	22%	
					\$1,526,461	\$2,658,861	2024/25	HBP	\$ 1,132,400			
					\$5,665,000	\$6,224,250	2025/26	HBP	\$ 559,250			
					\$454,855	\$546,374	2023/24	Local	\$ 91,519			
					\$185,872	\$315,758	2024/25	Local	\$ 129,886			
					\$185,872	\$107,158	2025/26	Local	(\$78,714)			

Sum of Net Row Labels	Column Labels				
	2022/23	2023/24	2024/25	2025/26	Grand Total
FTA 5311(f)	\$280,000				\$280,000
HBP		\$734,895	\$1,132,400	\$559,250	\$2,426,545
HSIP		\$0			\$0
Local		\$91,519	\$129,886	(\$78,714)	\$142,691
Grand Total	\$280,000	\$826,414	\$1,262,286	\$480,536	\$2,849,236

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0083	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes).)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: BRDGE-LUM		
COUNTY: Shasta County	ROUTE:	PM:			EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.

FINAL

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: LINDA NEWTON

PHONE: (916) 651-0022

EMAIL: linda.newton@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
42	Active	05/05/2023	KWILLIAM	Amendment - Cost/Scope/Sch. Change	2	92,554,000		
41	Official	12/22/2022	KTAGUCH	Amendment -	1	88,163,000		
40	Official	09/28/2022	KTAGUCH	Adoption - Carry Over	0	79,109,000		
39	Official	11/16/2021	KWILLIAM	Amendment - Cost/Scope/Sch. Change	3	79,109,000		
38	Official	02/23/2021	KURLIE	Adoption - Carry Over	0	76,553,000		
37	Official	01/27/2021	KURLIE	Amendment - Cost/Scope/Sch. Change	14	42,072,000		
36	Official	05/20/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	10	75,576,000		
35	Official	11/20/2019	KURLIE	Amendment - Cost/Scope/Sch. Change	8	41,818,000		
34	Official	04/23/2019	KURLIE	Amendment - Cost/Scope/Sch. Change	5	73,200,000		

* Local HBRR -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 1 of 3	RW									
* Fund Type: Highway Bridge Program	CON	36,845,000	4,820,000	4,317,000	2,659,000	6,224,000	31,870,000			86,735,000
* Funding Agency: Various Agencies	Total:	36,845,000	4,820,000	4,317,000	2,659,000	6,224,000	31,870,000			86,735,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 2 of 3	RW									
* Fund Type: Local Transportation Funds	CON	2,029,000	403,000	546,000	316,000	107,000	3,144,000			6,545,000
* Funding Agency: Various Agencies	Total:	2,029,000	403,000	546,000	316,000	107,000	3,144,000			6,545,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 3 of 3	RW									
* Fund Type: Local Transportation Funds - Advance Construction	CON	-726,000								-726,000
* Funding Agency: Shasta County	Total:	-726,000								-726,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	38,148,000	5,223,000	4,863,000	2,975,000	6,331,000	35,014,000			92,554,000
	Total:	38,148,000	5,223,000	4,863,000	2,975,000	6,331,000	35,014,000			92,554,000

Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

Comments:

***** Version 42 - 05/04/2023 *****

Admin. Mod 2 per email request to update to CT HQ 3-22-2023 version.

***** Version 2 - 12/07/2022 *****

KT: Formal Amendment #1, HBP updated for FY 22/23 - 25/26, per Caltrans/COR request. HBP backuplist released by Caltrans 10/24/22

***** Version 1 - 07/22/22 *****

Project data transferred from 2020 FTIP.

Updates HBP to HQ approved 10-29-2021 version per ABagde 11-01-2021 email request.

***** Version 1 - 12/10/20 *****

Project data transferred from 2018 FTIP, through Admin Mod 13. Updated with CT, HQ HBP update of 11-06-2020. 2018 RTP Goal 1.

***** Version 36 - 04/09/2020 *****

Updates HBP to HQ approved 03-31-2020 version per ABagde 04-02-2020 email request.

***** Version 35 - 11/05/2019 *****

Formal Amnd 8 per ABagde 11-1-2019 email request to update to CT HQ 11-1-2019 version.

***** Version 34 - 04/03/2019 *****

Formal Amnd 5 per ABagde 3-27-2019 email request to update to CT HQ 3-22-2019 version.

***** Version 33 - 03/07/2019 *****

Adds local funding and Local AC to FY 2018/19 for Shasta County Bridge No. 06C0183 ? Gas Point Road Over No Name Ditch, 1.9 miles west of Interstate 5.

***** Version 32 - 01/15/2019 *****

Per HBP 10-26-2018 update per ABagde 10-30-2018 email.

***** Version 1 - 05/09/18 *****

Project data transferred from 2016 FTIP.

***** Version 30 - 04/30/2018 *****

Administrative Modification 10 per 4-2-2018 ABagde email request to update to Caltrans HQ approved 3-29-2018 version. Adds one new project (No. 06C0242).

***** Version 29 - 12/27/2017 *****

Replaces 3-29-2017 HBP listing to 10-26-2017 version. Includes Admin Mod 6 revision to Bridge No. 06C0098 per version 28 description immediately below.

***** Version 28 - 12/07/2017 *****

Request by RSomers of CTD2 and County to program Local AC in 2017-18 to continue work on Bridge No. 06C0098 (Old 44 Dr over Oak Run Creek) project subsequent to CT HQ HBP delaying project CON to 2018/19 in 10-26-2017 HBP project list update. HQ-approved 12-4-2017. Modification addresses only the one project vs. updating complete HBP list.

***** Version 27 - 05/01/2017 *****

Per HBP 3/29/2017 updated list per ABagde 4-5-2017 email request.

***** Version 26 - 01/23/2017 *****

Per HBP 10-26-2016 update per Abhijit Bagde 11-1-2016 email.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP.

***** Version 24 - 04/10/2016 *****

Administrative Modification No. 7 per 4-4-2016 ABagde email related to 3-29-2016 HBP HQ approval. Toll credit assumptions remain.

***** Version 23 - 12/21/2015 *****

Formal Amendment No. 5 per 11-4-2015 ABagde email for 10-30-2015 HBP HQ approval. Toll credit assumptions remain per Version 21 below. Adds Cypress Ave Bridge Arbitration Settlement in FYs 2014/15 and 2015/16 under project 5068(001), Bridge No. 06C0108L&R.

***** Version 22 - 03/31/2015 *****

Formal Amendment No. 3 per 3-27-2015 ABagde email for 3-25-2015 HBP HQ approval. Same toll credit assumptions as immediately below--version 21.

***** Version 21 - 12/16/2014 *****

Amendment No. 2 per 10-31-2014 ABagde email for HBP update. Toll credits available through 17/18 for off-federal aid system classified bridges. Minor modification to exempt category description to align with HBP purpose.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 19 - 04/30/2014 *****Updates HBP listing from 11-15-2013 to 4-2-2014, per Caltrans Local Assistance per 4-9-2014 ABagde email forward.

***** Version 18 - 12/23/2013 *****

Admin Mod 7 to match 11/5/2013 HBP listing per ABagde 11/21/2013 email.

***** Version 17 - 06/14/2013 *****

NOTE: RTP ID = 5-40,41,42,43,44

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0083	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes).)	MPO Aprv: 12/22/2022 State Aprv: 01/11/2023 Federal Aprv: 01/27/2023
CT PROJECT ID:			MPO ID.: BRDGE-LUM		
COUNTY: Shasta County	ROUTE:	PM:		PRIOR	EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: LINDA NEWTON

PHONE: (916) 651-0022

EMAIL: linda.newton@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
41	Official	12/22/2022	KTAGUCH	Amendment -	1	88,163,000		
40	Official	09/28/2022	KTAGUCH	Adoption - Carry Over	0	79,109,000		
39	Official	11/16/2021	KWILLIAM	Amendment - Cost/Scope/Sch. Change	3	79,109,000		
38	Official	02/23/2021	KURLIE	Adoption - Carry Over	0	76,553,000		
37	Official	01/27/2021	KURLIE	Amendment - Cost/Scope/Sch. Change	14	42,072,000		
36	Official	05/20/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	10	75,576,000		
35	Official	11/20/2019	KURLIE	Amendment - Cost/Scope/Sch. Change	8	41,818,000		
34	Official	04/23/2019	KURLIE	Amendment - Cost/Scope/Sch. Change	5	73,200,000		
33	Official	03/07/2019	KURLIE	Amendment - Cost/Scope/Sch. Change	4	73,937,000		

* Local HBRR -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 1 of 3										
* Fund Type: Highway Bridge Program	CON	36,845,000	4,417,000	3,127,000	1,341,000	5,615,000	31,870,000			83,215,000
* Funding Agency: Various Agencies	Total:	36,845,000	4,417,000	3,127,000	1,341,000	5,615,000	31,870,000			83,215,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 2 of 3										
* Fund Type: Local Transportation Funds	CON	2,029,000	3,000	126,000	82,000	290,000	3,144,000			5,674,000
* Funding Agency: Various Agencies	Total:	2,029,000	3,000	126,000	82,000	290,000	3,144,000			5,674,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
* Fund Source 3 of 3										
* Fund Type: Local Transportation Funds - Advance Construction	CON	-726,000								-726,000
* Funding Agency: Shasta County	Total:	-726,000								-726,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	38,148,000	4,420,000	3,253,000	1,423,000	5,905,000	35,014,000			88,163,000
	Total:	38,148,000	4,420,000	3,253,000	1,423,000	5,905,000	35,014,000			88,163,000

Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

Comments:

***** Version 2 - 12/07/2022 *****

KT: Formal Amendment #1, HBP updated for FY 22/23 - 25/26, per Caltrans/COR request. HBP backuplist released by Caltrans 10/24/22

***** Version 1 - 07/22/22 *****

Project data transfered from 2020 FTIP.

Updates HBP to HQ approved 10-29-2021 version per ABagde 11-01-2021 email request.

***** Version 1 - 12/10/20 *****

Project data transfered from 2018 FTIP, through Admin Mod 13. Updated with CT, HQ HBP update of 11-06-2020. 2018 RTP Goal 1.

***** Version 36 - 04/09/2020 *****

Updates HBP to HQ approved 03-31-2020 version per ABagde 04-02-2020 email request.

***** Version 35 - 11/05/2019 *****

Formal Amnd 8 per ABagde 11-1-2019 email request to update to CT HQ 11-1-2019 version.

***** Version 34 - 04/03/2019 *****

Formal Amnd 5 per ABagde 3-27-2019 email request to update to CT HQ 3-22-2019 version.

***** Version 33 - 03/07/2019 *****

Adds local funding and Local AC to FY 2018/19 for Shasta County Bridge No. 06C0183 ? Gas Point Road Over No Name Ditch, 1.9 miles west of Interstate 5.

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Per HBP 10-26-2018 update per ABagde 10-30-2018 email.

***** Version 1 - 05/09/18 *****

Project data transfered from 2016 FTIP.

***** Version 30 - 04/30/2018 *****

Administrative Modification 10 per 4-2-2018 ABagde email request to update to Caltrans HQ approved 3-29-2018 version. Adds one new project (No. 06C0242).

***** Version 29 - 12/27/2017 *****

Replaces 3-29-2017 HBP listing to 10-26-2017 version. Includes Admin Mod 6 revision to Bridge No. 06C0098 per version 28 description immediately below.

***** Version 28 - 12/07/2017 *****

Request by RSomers of CTD2 and County to program Local AC in 2017-18 to continue work on Bridge No. 06C0098 (Old 44 Dr over Oak Run Creek) project subsequent to CT HQ HBP delaying project CON to 2018/19 in 10-26-2017 HBP project list update. HQ-approved 12-4-2017. Modification addresses only the one project vs. updating complete HBP list.

***** Version 27 - 05/01/2017 *****

Per HBP 3/29/2017 updated list per ABagde 4-5-2017 email request.

***** Version 26 - 01/23/2017 *****

Per HBP 10-26-2016 update per Abhijit Bagde 11-1-2016 email.

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Project data transfered from 2014 FTIP.

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Amendment No. 2 per 10-31-2014 ABagde email for HBP update. Toll credits available through 17/18 for off-federal aid system classified bridges. Minor modification to exempt category description to align with HBP purpose.

***** Version 1 - 05/12/14 *****

Project data transfered from 2012 FTIP.

***** Version 19 - 04/30/2014 *****Updates HBP listing from 11-15-2013 to 4-2-2014, per Caltrans Local Assistance per 4-9-2014 ABagde email forward.

***** Version 18 - 12/23/2013 *****

Admin Mod 7 to match 11/5/2013 HBP listing per ABagde 11/21/2013 email.

***** Version 17 - 06/14/2013 *****

NOTE: RTP ID = 5-40,41,42,43,44

Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0093	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - HSIP Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, and emergency truck pullovers)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: GP - HSIP		
COUNTY: Shasta County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: RICK SOMERS

PHONE: (530) 225-3015

EMAIL: richard.f.somers@dot.ca.gov

FINAL

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
27	Active	05/08/2023	KWILLIAM	Amendment - Cost/Scope/Sch. Change	2	31,308,000		
26	Official	09/28/2022	KTAGUCH	Adoption - Carry Over	0	32,365,000		
25	Official	02/23/2021	KURLIE	Adoption - Carry Over	0	29,975,000		
24	Official	01/27/2021	KURLIE	Amendment - Cost/Scope/Sch. Change	14	26,244,000		
23	Official	02/11/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	9	30,461,000		
22	Official	09/06/2019	KWILLIAM	Amendment - Cost/Scope/Sch. Change	6	29,794,000		
21	Official	04/23/2019	KURLIE	Amendment - Cost/Scope/Sch. Change	5	28,884,000		
20	Official	02/22/2019	KWILLIAM	Amendment - Cost/Scope/Sch. Change	3	28,509,000		
19	Official	07/06/2018	KURLIE	Adoption - Carry Over	0	30,510,000		

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 5	PE									
	RW									
* Fund Type: Highway Safety Improvement Program	CON	11,780,000		1,737,000						13,517,000
* Funding Agency: Redding, City of	Total:	11,780,000		1,737,000						13,517,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 5	PE									
	RW									
* Fund Type: Local Transportation Funds	CON	3,315,000		178,000						3,493,000
* Funding Agency: Redding, City of	Total:	3,315,000		178,000						3,493,000

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 5	PE									
	RW									
* Fund Type: Highway Safety Improvement Program	CON	11,537,000								11,537,000
* Funding Agency: Shasta County	Total:	11,537,000								11,537,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 5	PE									
	RW									
* Fund Type: Local Transportation Funds	CON	1,195,000								1,195,000
* Funding Agency: Shasta County	Total:	1,195,000								1,195,000

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 5	PE									
	RW									
* Fund Type: Highway Safety Improvement Program	CON	641,000				925,000				1,566,000
* Funding Agency: Shasta Lake, City of	Total:	641,000				925,000				1,566,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	28,468,000		1,915,000		925,000				31,308,000
	Total:	28,468,000		1,915,000		925,000				31,308,000

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 27 - 05/05/2023 *****

Admin Mod No. 2 per email request for update to align with CTHQ HSIP project listing from 3/15/2023. Two projects completed and removed from group project listing.

***** Version 1 - 07/22/22 *****

Project data transferred from 2020 FTIP.

***** Version 1 - 12/10/20 *****

Project data transferred from 2018 FTIP through Admin Mod 13. Upgraded with CT HQ HSIP listing of 12/15/2020. 2018 RTP Goals 1, 3 and 4.

***** Version 23 - 02/11/2020 *****

Administrative Mod No. 9 per RSomers email request and CT HQ approval (Jan 2020) of project cost increase to HSIP7-02-002.

***** Version 22 - 07/12/2019 *****

Formal Amnd No. 6 per ABagde 6-13-2019 email request for HSIP update. Increases total project cost for HSIP6--02-002.

***** Version 21 - 04/03/2019 *****

Formal Amnd No. 5 per ABagde 3-13-2019 email request for HSIP update. Increases total project cost for HSIP6--02-002.

***** Version 20 - 01/14/2019 *****

Formal Amend. No. 3 to 2019 FTIP per 12-14-19 ABagde email request for HSIP update.

***** Version 1 - 05/09/18 *****

Project data transferred from 2016 FTIP. FYs 2020-21 and 2021-22 programming added per 3-29-2018 ABagde email of CT HQ HSIP update.

***** Version 18 - 04/27/2017 *****

Formal Amendment No. 3 per 3-24-2017 ABagde email request for HSIP update.

***** Version 17 - 12/20/2016 *****

Formal Amendment No. 2 to 2017 FTIP per 12/7/2016 ABagde email request for HSIP update.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. HQ-approved revisions per RSomers and JMeyer 8-23-16 and 7-28-2016 emails, respectively. Toll credits remain for Cycle 6.

***** Version 14 - 02/19/2016 *****

Formal Amendment No. 6 per 2-3-2016 ABagde email request for two city of Redding projects. Makes local funds adjustments for county of Shasta. Retains 100% toll credit for Cycle 6; otherwise, 10% nonfederal match.

***** Version 13 - 12/21/2015 *****

Formal Amendment No. 5 per 11-19-2015 LGreen email request. Retains 100% toll credit availability for Cycle 6; otherwise, 10% nonfederal match. City of Redding 6-02-001 and 6-02-002 modified further on 12-22-2015, and 12-31-2015 by RSomers with CLui HQ approval.

***** Version 12 - 07/14/2015 *****

Request from CT D2 Rick Somers to change HSIP6-02-001 to 100% federal funding and advance \$100,800 HSIP project funding from 2016/17 to 2014/15. Various total project cost and federal/local share increases to HSIP4-02-004, HSIP5-02-001, and HSIP6-02-002--all city of Redding.

***** Version 11 - 03/31/2015 *****

Formal Amendment No. 3 per 3-27-2015 ABagde email request. Provides 100% federal funding with toll credit use for Cycle 6 projects.

***** Version 10 - 12/16/2014 *****

Formal Amendment No. 2 per 12-5-2014 ABagde email requesting update. 10% nonfederal match included. Minor modification to EPA exempt category description to align with HSIP purpose.

***** DFTIP Version 2 - 08/08/2014 *****

Amendment No. 1 per 6-9-2014 ABagde email requesting 2015 FTIP inclusion. 10% nonfederal match by year included, as directed.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 7 - 01/29/2014 *****

Formal amendment #8 for 11-15-2013 HSIP project list update per ABagde 11-20-2013 email. kku

***** Version 6 - 06/14/2013 *****

Revised ammendment per direction from HQ. ET

***** Version 5 - 12/27/2012 *****

Amendment 1 to add HR3 projects per email Abhijit Bagde-10/29/12. jrb

NOTE: RTP ID = 5-41,51, 54, 55

Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0093	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - HSIP Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, and emergency truck pullovers)	MPO Aprv: 09/28/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022
CT PROJECT ID:			MPO ID.: GP - HSIP		
COUNTY: Shasta County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: RICK SOMERS

PHONE: (530) 225-3015

EMAIL: richard.f.somers@dot.ca.gov

PRIOR

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
26	Official	09/28/2022	KTAGUCH	Adoption - Carry Over	0	32,365,000		
25	Official	02/23/2021	KURLIE	Adoption - Carry Over	0	29,975,000		
24	Official	01/27/2021	KURLIE	Amendment - Cost/Scope/Sch. Change	14	26,244,000		
23	Official	02/11/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	9	30,461,000		
22	Official	09/06/2019	KWILLIAM	Amendment - Cost/Scope/Sch. Change	6	29,794,000		
21	Official	04/23/2019	KURLIE	Amendment - Cost/Scope/Sch. Change	5	28,884,000		
20	Official	02/22/2019	KWILLIAM	Amendment - Cost/Scope/Sch. Change	3	28,509,000		
19	Official	07/06/2018	KURLIE	Adoption - Carry Over	0	30,510,000		
18	Official	05/26/2017	KURLIE	Amendment -	3	22,744,000		

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 5	PE									
	RW									
* Fund Type: Highway Safety Improvement Program	CON	11,780,000	1,737,000	1,057,000						14,574,000
* Funding Agency: Redding, City of	Total:	11,780,000	1,737,000	1,057,000						14,574,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 5	PE									
	RW									
* Fund Type: Local Transportation Funds	CON	3,315,000	178,000							3,493,000
* Funding Agency: Redding, City of	Total:	3,315,000	178,000							3,493,000

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 5	PE									
	RW									
* Fund Type: Highway Safety Improvement Program	CON	11,537,000								11,537,000
* Funding Agency: Shasta County	Total:	11,537,000								11,537,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 5	PE									
	RW									
* Fund Type: Local Transportation Funds	CON	1,195,000								1,195,000
* Funding Agency: Shasta County	Total:	1,195,000								1,195,000

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 5	PE									
	RW									
* Fund Type: Highway Safety Improvement Program	CON	641,000			925,000					1,566,000
* Funding Agency: Shasta Lake, City of	Total:	641,000			925,000					1,566,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	28,468,000	1,915,000	1,057,000	925,000					32,365,000
	Total:	28,468,000	1,915,000	1,057,000	925,000					32,365,000

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 1 - 07/22/22 *****

Project data transferred from 2020 FTIP.

***** Version 1 - 12/10/20 *****

Project data transferred from 2018 FTIP through Admin Mod 13. Upgraded with CT HQ HSIP listing of 12/15/2020. 2018 RTP Goals 1, 3 and 4.

***** Version 23 - 02/11/2020 *****

Administrative Mod No. 9 per RSomers email request and CT HQ approval (Jan 2020) of project cost increase to HSIP7-02-002.

***** Version 22 - 07/12/2019 *****

Formal Amnd No. 6 per ABagde 6-13-2019 email request for HSIP update. Increases total project cost for HSIP6--02-002.

***** Version 21 - 04/03/2019 *****

Formal Amnd No. 5 per ABagde 3-13-2019 email request for HSIP update. Increases total project cost for HSIP6--02-002.

***** Version 20 - 01/14/2019 *****

Formal Amend. No. 3 to 2019 FTIP per 12-14-19 ABagde email request for HSIP update.

***** Version 1 - 05/09/18 *****

Project data transferred from 2016 FTIP. FYs 2020-21 and 2021-22 programming added per 3-29-2018 ABagde email of CT HQ HSIP update.

***** Version 18 - 04/27/2017 *****

Formal Amendment No. 3 per 3-24-2017 ABagde email request for HSIP update.

***** Version 17 - 12/20/2016 *****

Formal Amendment No. 2 to 2017 FTIP per 12/7/2016 ABagde email request for HSIP update.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. HQ-approved revisions per RSomers and JMeyer 8-23-16 and 7-28-2016 emails, respectively. Toll credits remain for Cycle 6.

***** Version 14 - 02/19/2016 *****

Formal Amendment No. 6 per 2-3-2016 ABagde email request for two city of Redding projects. Makes local funds adjustments for county of Shasta. Retains 100% toll credit for Cycle 6; otherwise, 10% nonfederal match.

***** Version 13 - 12/21/2015 *****

Formal Amendment No. 5 per 11-19-2015 LGreen email request. Retains 100% toll credit availability for Cycle 6; otherwise, 10% nonfederal match. City of Redding 6-02-001 and 6-02-002 modified further on 12-22-2015, and 12-31-2015 by RSomers with CLui HQ approval.

***** Version 12 - 07/14/2015 *****

Request from CT D2 Rick Somers to change HSIP6-02-001 to 100% federal funding and advance \$100,800 HSIP project funding from 2016/17 to 2014/15. Various total project cost and federal/local share increases to HSIP4-02-004, HSIP5-02-001, and HSIP6-02-002--all city of Redding.

***** Version 11 - 03/31/2015 *****

Formal Amendment No. 3 per 3-27-2015 ABagde email request. Provides 100% federal funding with toll credit use for Cycle 6 projects.

***** Version 10 - 12/16/2014 *****

Formal Amendment No. 2 per 12-5-2014 ABagde email requesting update. 10% nonfederal match included. Minor modification to EPA exempt category description to align with HSIP purpose.

***** DFTIP Version 2 - 08/08/2014 *****

Amendment No. 1 per 6-9-2014 ABagde email requesting 2015 FTIP inclusion. 10% nonfederal match by year included, as directed.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 7 - 01/29/2014 *****

Formal amendment #8 for 11-15-2013 HSIP project list update per ABagde 11-20-2013 email. kku

***** Version 6 - 06/14/2013 *****

Revised ammendment per direction from HQ. ET

***** Version 5 - 12/27/2012 *****

Amendment 1 to add HR3 projects per email Abhijit Bagde-10/29/12. jrb

NOTE: RTP ID = 5-41,51, 54, 55

Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0057	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to Transit Agencies (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TRAN-OPS		
COUNTY: Shasta County	ROUTE:	PM:		FINAL	EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Redding Area Bus Authority
PROJECT MANAGER: Keith Williams

PHONE: (530) 262-6195

EMAIL: kwilliams@srta.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
24	Active	05/08/2023	KWILLIAM	Amendment - Cost/Scope/Sch. Change	2	106,959,000		
23	Official	09/28/2022	KTAGUCH	Adoption - Carry Over	0	106,679,000		
22	Active	03/02/2023	KTAGUCH	Amendment - Cost/Scope/Sch. Change	2	100,669,000		
21	Official	06/21/2022	KURLIE	Amendment - Cost/Scope/Sch. Change	6	100,513,000		
20	Official	05/19/2022	KURLIE	Amendment - Cost/Scope/Sch. Change	5	100,486,000		
19	Official	02/07/2022	KURLIE	Amendment - Cost/Scope/Sch. Change	4	100,875,000		
18	Official	06/04/2021	KURLIE	Amendment - Cost/Scope/Sch. Change	1	99,818,000		
17	Official	02/23/2021	KURLIE	Adoption - Carry Over	0	105,598,000		
16	Official	05/20/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	10	95,612,000		

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 7	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	14,746,000	3,000,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000		25,246,000
* Funding Agency: Redding Area Bus Authority	Total:	14,746,000	3,000,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000		25,246,000

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 7	PE									
* Fund Type: FTA 5311 - Non Urbanized	RW									
	CON	5,394,000	496,000	385,000						6,275,000
* Funding Agency: Various Agencies	Total:	5,394,000	496,000	385,000						6,275,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 7	PE									
* Fund Type: TDA	RW									
	CON	61,492,000	2,507,000	3,078,000						67,077,000
* Funding Agency: Shasta County RTPA	Total:	61,492,000	2,507,000	3,078,000						67,077,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 7	PE									
* Fund Type: Fare Revenues	RW									
	CON	6,578,000	483,000	489,000						7,550,000
* Funding Agency: Redding Area Bus Authority	Total:	6,578,000	483,000	489,000						7,550,000

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 7	PE									
* Fund Type: Intercity Bus - 5311-F	RW									
	CON	243,000	280,000							523,000
* Funding Agency: Various Agencies	Total:	243,000	280,000							523,000

* Other State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 7	PE									
* Fund Type: Public Transportation Account	RW									
	CON				200,000					200,000
* Funding Agency: Shasta County RTPA	Total:				200,000					200,000

Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Transit System

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 7	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON		88,000							88,000
* Funding Agency: Shasta County RTPA	Total:		88,000							88,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	88,453,000	6,854,000	5,452,000	1,700,000	1,500,000	1,500,000	1,500,000		106,959,000
	Total:	88,453,000	6,854,000	5,452,000	1,700,000	1,500,000	1,500,000	1,500,000		106,959,000

Comments:

***** Version 24 - 03/30/2023 *****

Admin Mod No. 2 - Adds \$280k for Shasta County Burney Express in FY 2022/23 of FTIP 2023 - Incl. use of toll credits.

***** Version 1 - 07/22/22 *****

Project data transferred from 2020 FTIP.

***** Version 21 - 06/17/2022 *****

Revises FTA 5311 programming to reflect toll credits for FYs 2021/22 and 2022/23 rural operating assistance. 5311 toll credits: FY 2021/22=\$217,152; FY 2022/23=\$221,495. FTA 5311(f) toll credits programming also included: FY 2021/22=\$108,411. Eliminates STA match due to toll credits addition.

***** Version 20 - 05/10/2022 *****

Administrative Modification 5 decreases FTA 5311 amounts for 2021/22 and 2022/23 operating assistance and will likely transfer unused 5311 funding (and increased apportionment amounts) to future transit capital amendment, per JPollom information. Also modifies FTA 5311(f) funding, and STA, for Burney Express/Shasta County.

***** Version 19 - 01/19/2022 *****

Formal Amendment #4 programs additional FTA 5307 operating assistance in FYs 2021-22 and 2022-23 per RABA 12/2021 request and correspondingly adjusts local funding.

***** Version 18 - 05/12/2021 *****

Formal Amendment #1 programs to RABA-approved federal programming dated 5-14-2021 per email from YCopland.

***** Version 1 - 12/10/20 *****

Project data transferred from 2018 FTIP through Admin Mod 13, and amended with RABA June 2020 budget. 2018 RTP Goals 3, 4, and 7.

***** Version 16 - 04/16/2020 *****

Updates RABA operating assistance to RABA 4-20-2020 approved budget.

***** Version 15 - 02/11/2020 *****

Adds North State Intercity Bus Service from Redding to Sacramento operations funding for 2021/22: total \$1,942,789. SHA PTA \$200K funds from SJJPA through IGA. GP listing includes RABA, Burney Express, and North State Intercity Bus operations.

***** Version 1 - 05/09/18 *****

Project data transferred from 2016 FTIP. First four years of RABA 7-Year Plan revenue added, as well as SRTA-projected revenue for some grant fund sources for the active period.

***** Version 13 - 07/18/2017 *****

Revises FTA 5311 and 5311(f) programming per county need. Adds LCTOP funding (\$272,968) for 2016-17 RABA operations use. Adds in June 2017-adopted RABA budget figures.

***** Version 12 - 01/23/2017 *****

Adds Shasta County FTA 5311(f) 2017-18 amount (\$84,664.14) for Burney Express per DRMT 12-8-23016 letter to PMinturn. Transfers FTA 5307 2015-16 assistance to RABA to 2016-17, as FTA did not approve RABA 2015-16 application prior to 2015 FTIP lapse.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. Amended with RABA 5-year budget and Burney Express recent FTA 5311(f) award.

***** Version 9 - 07/08/2015 *****

Per 7-7-2015 FTA 5311(f) letter from CT, DRMT awarding County PW \$176,850 for Burney Express 2015-16 operating assistance. Includes toll credits (\$78,999).

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP. Updated with 14/15 estimated RABA budget figures. JARC (FTA 5316) prior year \$60K combined with prior year 5311. NF (5317) prior year \$119K renamed 5310 for grouped listing. Both revisions consistent with MAP-21 subsuming JARC and NF under 5311 and 5310 programs, respectively.

***** Version 7 - 04/29/2014 *****

Increased FTA 5311 apportionment for FY 2014; carry through to FY 2016.

***** Version 6 - 09/23/2013 *****

Toll credits being used (50%) for: SSNP 12/13 NF award (\$58,322) and Golden Umbrella 12/13 JARC award for Sr. Companion Program (\$28,510). No toll credits for GU 12/13 JARC award for Foster Grandparent Program (\$31,983).

NOTE: RTP ID = 4-1,2,13

Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0057	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to Transit Agencies (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories)	MPO Aprv: 09/28/2022 State Aprv: 11/16/2022 Federal Aprv: 12/16/2022
CT PROJECT ID:			MPO ID.: TRAN-OPS		
COUNTY: Shasta County	ROUTE:	PM:		PRIOR	EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Redding Area Bus Authority
PROJECT MANAGER: Kimiko Taguchi

PHONE: (530) 262-6195

EMAIL: ktaguchi@srta.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
24	Active	05/08/2023	KWILLIAM	Amendment - Cost/Scope/Sch. Change	2	106,959,000		
23	Official	09/28/2022	KTAGUCH	Adoption - Carry Over	0	106,679,000		
22	Active	03/02/2023	KTAGUCH	Amendment - Cost/Scope/Sch. Change	2	100,669,000		
21	Official	06/21/2022	KURLIE	Amendment - Cost/Scope/Sch. Change	6	100,513,000		
20	Official	05/19/2022	KURLIE	Amendment - Cost/Scope/Sch. Change	5	100,486,000		
19	Official	02/07/2022	KURLIE	Amendment - Cost/Scope/Sch. Change	4	100,875,000		
18	Official	06/04/2021	KURLIE	Amendment - Cost/Scope/Sch. Change	1	99,818,000		
17	Official	02/23/2021	KURLIE	Adoption - Carry Over	0	105,598,000		
16	Official	05/20/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	10	95,612,000		

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 7	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	14,746,000	3,000,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000		25,246,000
* Funding Agency: Redding Area Bus Authority	Total:	14,746,000	3,000,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000		25,246,000

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 7	PE									
* Fund Type: FTA 5311 - Non Urbanized	RW									
	CON	5,394,000	496,000	385,000						6,275,000
* Funding Agency: Various Agencies	Total:	5,394,000	496,000	385,000						6,275,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 7	PE									
* Fund Type: TDA	RW									
	CON	61,492,000	2,507,000	3,078,000						67,077,000
* Funding Agency: Shasta County RTPA	Total:	61,492,000	2,507,000	3,078,000						67,077,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 7	PE									
* Fund Type: Fare Revenues	RW									
	CON	6,578,000	483,000	489,000						7,550,000
* Funding Agency: Redding Area Bus Authority	Total:	6,578,000	483,000	489,000						7,550,000

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 7	PE									
* Fund Type: Intercity Bus - 5311-F	RW									
	CON	243,000								243,000
* Funding Agency: Various Agencies	Total:	243,000								243,000

* Other State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 7	PE									
* Fund Type: Public Transportation Account	RW									
	CON				200,000					200,000
* Funding Agency: Shasta County RTPA	Total:				200,000					200,000

Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Transit System

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 7	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON		88,000							88,000
* Funding Agency: Shasta County RTPA	Total:		88,000							88,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	88,453,000	6,574,000	5,452,000	1,700,000	1,500,000	1,500,000	1,500,000		106,679,000
	Total:	88,453,000	6,574,000	5,452,000	1,700,000	1,500,000	1,500,000	1,500,000		106,679,000

Comments:

***** Version 1 - 07/22/22 *****

Project data transferred from 2020 FTIP.

***** Version 21 - 06/17/2022 *****

Revises FTA 5311 programming to reflect toll credits for FYs 2021/22 and 2022/23 rural operating assistance. 5311 toll credits: FY 2021/22=\$217,152; FY 2022/23=\$221,495. FTA 5311(f) toll credits programming also included: FY 2021/22=\$108,411. Eliminates STA match due to toll credits addition.

***** Version 20 - 05/10/2022 *****

Administrative Modification 5 decreases FTA 5311 amounts for 2021/22 and 2022/23 operating assistance and will likely transfer unused 5311 funding (and increased apportionment amounts) to future transit capital amendment, per JPollom information. Also modifies FTA 5311(f) funding, and STA, for Burney Express/Shasta County.

***** Version 19 - 01/19/2022 *****

Formal Amendment #4 programs additional FTA 5307 operating assistance in FYs 2021-22 and 2022-23 per RABA 12/2021 request and correspondingly adjusts local funding.

***** Version 18 - 05/12/2021 *****

Formal Amendment #1 programs to RABA-approved federal programming dated 5-14-2021 per email from YCoplant.

***** Version 1 - 12/10/20 *****

Project data transferred from 2018 FTIP through Admin Mod 13, and amended with RABA June 2020 budget. 2018 RTP Goals 3, 4, and 7.

***** Version 16 - 04/16/2020 *****

Updates RABA operating assistance to RABA 4-20-2020 approved budget.

***** Version 15 - 02/11/2020 *****

Adds North State Intercity Bus Service from Redding to Sacramento operations funding for 2021/22: total \$1,942,789. SHA PTA \$200K funds from SJPA through IGA. GP listing includes RABA, Burney Express, and North State Intercity Bus operations.

***** Version 1 - 05/09/18 *****

Project data transferred from 2016 FTIP. First four years of RABA 7-Year Plan revenue added, as well as SRTA-projected revenue for some grant fund sources for the active period.

***** Version 13 - 07/18/2017 *****

Revises FTA 5311 and 5311(f) programming per county need. Adds LCTOP funding (\$272,968) for 2016-17 RABA operations use. Adds in June 2017-adopted RABA budget figures.

***** Version 12 - 01/23/2017 *****

Adds Shasta County FTA 5311(f) 2017-18 amount (\$84,664.14) for Burney Express per DRMT 12-8-23016 letter to PMinturn. Transfers FTA 5307 2015-16 assistance to RABA to 2016-17, as FTA did not approve RABA 2015-16 application prior to 2015 FTIP lapse.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. Amended with RABA 5-year budget and Burney Express recent FTA 5311(f) award.

***** Version 9 - 07/08/2015 *****

Per 7-7-2015 FTA 5311(f) letter from CT, DRMT awarding County PW \$176,850 for Burney Express 2015-16 operating assistance. Includes toll credits (\$78,999).

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP. Updated with 14/15 estimated RABA budget figures. JARC (FTA 5316) prior year \$60K combined with prior year 5311. NF (5317) prior year \$119K renamed 5310 for grouped listing. Both revisions consistent with MAP-21 subsuming JARC and NF under 5311 and 5310 programs, respectively.

***** Version 7 - 04/29/2014 *****

Increased FTA 5311 apportionment for FY 2014; carry through to FY 2016.

***** Version 6 - 09/23/2013 *****

Toll credits being used (50%) for: SSNP 12/13 NF award (\$58,322) and Golden Umbrella 12/13 JARC award for Sr. Companion Program (\$28,510). No toll credits for GU 12/13 JARC award for Foster Grandparent Program (\$31,983).

NOTE: RTP ID = 4-1,2,13

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/22/2023, 1:08 PM

- Notes: 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:
- http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
- 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:
- <https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts>

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Cal Fire 4697 BRIDGE NO. 06F0030, MIDDLE BR RD OVER BULLHOCK CREEK, LATOUR STATE FOREST IN SHASTA COUNTY. Standalone Paint Bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							198,000		198,000
R/W									
CON								669,200	669,200
Total							198,000	669,200	867,200
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							175,289	592,443	767,732
Local Match							22,711	76,757	99,468
LSSRP Bond									
Local AC									
Total							198,000	669,200	867,200
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							175,289		175,289
Local Match							22,711		22,711
LSSRP Bond									
Local AC									
Total							198,000		198,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								592,443	592,443
Local Match								76,757	76,757
LSSRP Bond									
Local AC									
Total								669,200	669,200

Project #:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3730 BRIDGE NO. 06C0071, RAILROAD AVE OVER CANYON HOLLOW CREEK, 0.1 MI S CANYON CREEK RD. Replace two-lane bridge with two-lane bridge. (No added lane capacity).

Project #:
5068(038)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	412,212								412,212
R/W		41,000							41,000
CON						2,532,400			2,532,400
Total	412,212	41,000				2,532,400			2,985,612

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	364,931	36,297				2,241,934			2,643,162
Local Match	47,281	4,703				290,466		-0	342,450
LSSRP Bond									
Local AC									
Total	412,212	41,000				2,532,400			2,985,612

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	364,931								364,931
Local Match	47,281								47,281
LSSRP Bond									
Local AC									
Total	412,212								412,212

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		36,297							36,297
Local Match		4,703							4,703
LSSRP Bond									
Local AC									
Total		41,000							41,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						2,241,934			2,241,934
Local Match						290,466		-0	290,466
LSSRP Bond									
Local AC									
Total						2,532,400			2,532,400

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3732 BRIDGE NO. 06C0085, EASTSIDE RD OVER CANYON HOLLOW CREEK, 0.2 MI N HOSPITAL LANE. Replace bridge two-lane bridge with two-lane bridge. (No added lane capacity).

Project #:
5068(035)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	424,000								424,000
R/W		70,000							70,000
CON								2,189,200	2,189,200
Total	424,000	70,000						2,189,200	2,683,200

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	375,367	61,971						1,938,099	2,375,437
Local Match	48,633	8,029						251,101	307,763
LSSRP Bond									
Local AC									
Total	424,000	70,000						2,189,200	2,683,200

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	375,367								375,367
Local Match	48,633								48,633
LSSRP Bond									
Local AC									
Total	424,000								424,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		61,971							61,971
Local Match		8,029							8,029
LSSRP Bond									
Local AC									
Total		70,000							70,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,938,099	1,938,099
Local Match								251,101	251,101
LSSRP Bond									
Local AC									
Total								2,189,200	2,189,200

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3862 BRIDGE NO. 06C0104, OLD ALTURAS RD OVER CHURN CREEK, 1.5 MI W OLD OREGON TRAIL. Widen existing two-lane bridge to current standards with two-way left turn lane and sidewalks. (Rehabilitate, no added thru-traffic lane capacity.)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	680,545	240,455			100,000				1,021,000
R/W	45,455				149,545				195,000
CON				2,500,000	3,140,000				5,640,000
Total	726,000	240,455		2,500,000	3,389,545				6,856,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	602,486	253,116		2,213,250	3,000,764				6,069,617
Local Match	83,272	27,580		286,750	388,781				786,383
LSSRP Bond									
Local AC	40,241	-40,241							
Total	726,000	240,455		2,500,000	3,389,545				6,856,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	602,486	212,875			88,530				903,891
Local Match	78,059	27,580			11,470				117,109
LSSRP Bond									
Local AC									
Total	680,545	240,455			100,000				1,021,000

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		40,241			132,392				172,634
Local Match	5,214				17,153				22,367
LSSRP Bond									
Local AC	40,241	-40,241							
Total	45,455				149,545				195,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				2,213,250	2,779,842				4,993,092
Local Match				286,750	360,158				646,908
LSSRP Bond									
Local AC									
Total				2,500,000	3,140,000				5,640,000

Project #:
5068(045)

Added
\$100k to PE,
\$149.5 to R/
W, and
\$3.14M to
CON all in
FY 23/24.

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3728 BRIDGE NO. 06C0307, CANYON RD OVER A.C.I.D. CANAL, 0.2 MI SW OF SR 273. Bridge rehabilitation and widening. (No added capacity)

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	503,939								503,939
R/W			78,000						78,000
CON								1,960,400	1,960,400
Total	503,939		78,000					1,960,400	2,542,339
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	446,137		69,053					1,735,542	2,250,733
Local Match	57,802		8,947					224,858	291,606
LSSRP Bond									
Local AC									
Total	503,939		78,000					1,960,400	2,542,339
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	446,137								446,137
Local Match	57,802							0	57,802
LSSRP Bond									
Local AC									
Total	503,939								503,939
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			69,053						69,053
Local Match			8,947						8,947
LSSRP Bond									
Local AC									
Total			78,000						78,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,735,542	1,735,542
Local Match								224,858	224,858
LSSRP Bond									
Local AC									
Total								1,960,400	1,960,400

Project #:
5068(037)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3731 BRIDGE NO. 06C0335, EASTSIDE RD OVER OLNEY CREEK, 0.1 MI S BONNYVIEW RD. Replace two-lane bridge with two-lane bridge. (No added lane capacity).

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE	559,000			100,000					659,000	5068(036)
R/W	68,000								68,000	
CON	3,750,000			880,000					4,630,000	
Total	4,377,000			980,000					5,357,000	
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	3,874,958			867,594					4,742,552	
Local Match	502,042			112,406					614,448	
LSSRP Bond										
Local AC										
Total	4,377,000			980,000					5,357,000	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	494,883			88,530					583,413	
Local Match	64,117			11,470					75,587	
LSSRP Bond										
Local AC										
Total	559,000			100,000					659,000	
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	60,200								60,200	
Local Match	7,800								7,800	
LSSRP Bond										
Local AC										
Total	68,000								68,000	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	3,319,875			779,064					4,098,939	
Local Match	430,125			100,936					531,061	
LSSRP Bond										
Local AC										
Total	3,750,000			880,000					4,630,000	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3690 BRIDGE NO. 06C0340, SACRAMENTO DR, OVER OLNEY CREEK, 0.5 MI E OF SH 273. Replace two-lane bridge with two-lane bridge. (No added lane capacity). 9/23/2010: Toll Credits used for PE & CON. 10/3/2013: Toll credits used for R/W.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	990,000								990,000
R/W							63,000		63,000
CON								3,780,000	3,780,000
Total	990,000						63,000	3,780,000	4,833,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	990,000						63,000	3,780,000	4,833,000
Local Match									
LSSRP Bond									
Local AC									
Total	990,000						63,000	3,780,000	4,833,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	990,000								990,000
Local Match									
LSSRP Bond									
Local AC									
Total	990,000								990,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							63,000		63,000
Local Match									
LSSRP Bond									
Local AC									
Total							63,000		63,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								3,780,000	3,780,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,780,000	3,780,000

Project #:
5068(034)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3729 BRIDGE NO. 06C0341, GIRVAN RD OVER OLNEY CREEK, 0.6 MI E OF SH 273. Replace two-lane bridge with two-lane bridge. No added lane capacity.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	557,039						335,000		892,039
R/W							52,000		52,000
CON								2,405,000	2,405,000
Total	557,039						387,000	2,405,000	3,349,039
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	493,147						342,611	2,129,147	2,964,904
Local Match	63,892						44,389	275,854	384,135
LSSRP Bond									
Local AC									
Total	557,039						387,000	2,405,000	3,349,039
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	493,147						296,576		789,722
Local Match	63,892						38,425		102,317
LSSRP Bond									
Local AC									
Total	557,039						335,000		892,039
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							46,036		46,036
Local Match							5,964		5,964
LSSRP Bond									
Local AC									
Total							52,000		52,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,129,147	2,129,147
Local Match								275,854	275,854
LSSRP Bond									
Local AC									
Total								2,405,000	2,405,000

Project #:
5068(039)

All PE and R/W funding has moved from FY23/24 to FY25/26.

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3641 BRIDGE NO. 06C0344, SHARON AVE, OVER A.C.I.D. CANAL, 300' N/W RUSSELL ST. Replace one-lane bridge with two-lane bridge. No added traffic capacity. 9/15/2010: Toll Credits used for PE & CON. 10/3/2013: Toll credits used for R/W.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	385,006								385,006
R/W	36,000								36,000
CON	1,507,500	402,494							1,909,994
Total	1,928,506	402,494							2,331,000

Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,928,506	402,494							2,331,000
Local Match									
LSSRP Bond									
Local AC									
Total	1,928,506	402,494							2,331,000

PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	385,006								385,006
Local Match									
LSSRP Bond									
Local AC									
Total	385,006								385,006

R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	36,000								36,000
Local Match									
LSSRP Bond									
Local AC									
Total	36,000								36,000

CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,507,500	402,494							1,909,994
Local Match									
LSSRP Bond									
Local AC									
Total	1,507,500	402,494							1,909,994

Project #:
5068(032)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 4332 BRIDGE NO. PM00137, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Redding. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	152,000						109,250		261,250
R/W									
CON					327,750			426,000	753,750
Total	152,000				327,750		109,250	426,000	1,015,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	134,566				290,157		96,719	377,138	898,580
Local Match	17,434				37,593		12,531	48,862	116,421
LSSRP Bond									
Local AC									
Total	152,000				327,750		109,250	426,000	1,015,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	134,566						96,719		231,285
Local Match	17,434						12,531		29,965
LSSRP Bond									
Local AC									
Total	152,000						109,250		261,250
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$					290,157			377,138	667,295
Local Match					37,593			48,862	86,455
LSSRP Bond									
Local AC									
Total					327,750			426,000	753,750

Project #:
5068(060)

Added
\$327.8k in
CON to
FY23/24 and
\$109.3k in
PE to
FY25/26.

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3606 BRIDGE NO. 06C0024, LOWER GAS POINT RD OVER NORTH FORK COTTONWOOD CR, 0.5 MI N OF GAS PONT ROAD. Replace one lane bridge with two lane bridge. 9/16/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	500,000								500,000
R/W	60,000								60,000
CON							1,946,000		1,946,000
Total	560,000						1,946,000		2,506,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	560,000						1,946,000		2,506,000
Local Match									
LSSRP Bond									
Local AC									
Total	560,000						1,946,000		2,506,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	500,000								500,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000								500,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	60,000								60,000
Local Match									
LSSRP Bond									
Local AC									
Total	60,000								60,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							1,946,000		1,946,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,946,000		1,946,000

Project #:
5906(104)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3349 BRIDGE NO. 06C0039, CASSEL-FALL RIV RD, OVER PIT RIVER, 0.3 MI SE SR 299 FALL RIV. Replace two lane bridge with two lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	2,025,000								2,025,000
R/W	50,000		10,000						60,000
CON								5,661,000	5,661,000
Total	2,075,000		10,000					5,661,000	7,746,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,836,998		8,853					5,011,683	6,857,534
Local Match	238,003		1,147					649,317	888,466
LSSRP Bond									
Local AC									
Total	2,075,000		10,000					5,661,000	7,746,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,792,733								1,792,733
Local Match	232,268								232,268
LSSRP Bond									
Local AC									
Total	2,025,000								2,025,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	44,265		8,853						53,118
Local Match	5,735		1,147						6,882
LSSRP Bond									
Local AC									
Total	50,000		10,000						60,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								5,011,683	5,011,683
Local Match								649,317	649,317
LSSRP Bond									
Local AC									
Total								5,661,000	5,661,000

Project #:
5906(088)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3647 BRIDGE NO. 06C0178, FERN RD, OVER GLENDENNING CREEK, 0.3 MI N WHITMORE RD. Replace one-lane Bridge with two-lane Bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	270,000	200,000							470,000
R/W		49,000							49,000
CON								1,400,000	1,400,000
Total	270,000	249,000						1,400,000	1,919,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	239,031	220,440						1,239,420	1,698,891
Local Match	30,969	28,560						160,580	220,109
LSSRP Bond									
Local AC									
Total	270,000	249,000						1,400,000	1,919,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	239,031	177,060							416,091
Local Match	30,969	22,940							53,909
LSSRP Bond									
Local AC									
Total	270,000	200,000							470,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$		43,380							43,380
Local Match		5,620							5,620
LSSRP Bond									
Local AC									
Total		49,000							49,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,239,420	1,239,420
Local Match								160,580	160,580
LSSRP Bond									
Local AC									
Total								1,400,000	1,400,000

Project #:
5906(105)

\$1.4M moved from outside the programming period into FY24/25 for CON.

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 4052 BRIDGE NO. 06C0183, GAS PT RD OVER NO NAME DITCH, 1.9 MI WEST OF I-5. Replace existing two-lane bridge with 2-lane bridge. Other federal funds are on this project and must be programmed in the FTIP.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	276,045								276,045
R/W	70,000								70,000
CON	819,928		119,635						939,563
Total	1,165,973		119,635						1,285,608
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	306,354		831,795						1,138,149
Local Match	133,737		13,722						147,459
LSSRP Bond									
Local AC	725,882		-725,882						
Total	1,165,973		119,635						1,285,608
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	244,383								244,383
Local Match	31,662								31,662
LSSRP Bond									
Local AC									
Total	276,045								276,045
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	61,971								61,971
Local Match	8,029								8,029
LSSRP Bond									
Local AC									
Total	70,000								70,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$			831,795						831,795
Local Match	94,046		13,722						107,768
LSSRP Bond									
Local AC	725,882		-725,882						
Total	819,928		119,635						939,563

Project #:
5906(119)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 4798 BRIDGE NO. 06C0192, DRY CREEK ROAD OVER DRY CREEK, 2.2 MI N SR 299. Standalone Bridge Preventive Maintenance.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE						27,000			27,000
R/W								5,000	5,000
CON								105,400	105,400
Total						27,000		110,400	137,400
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						21,600		88,320	109,920
Local Match						5,400		22,080	27,480
LSSRP Bond									
Local AC									
Total						27,000		110,400	137,400
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						21,600			21,600
Local Match						5,400			5,400
LSSRP Bond									
Local AC									
Total						27,000			27,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								4,000	4,000
Local Match								1,000	1,000
LSSRP Bond									
Local AC									
Total								5,000	5,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								84,320	84,320
Local Match								21,080	21,080
LSSRP Bond									
Local AC									
Total								105,400	105,400

Project #:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3348 BRIDGE NO. 06C0209, SPRING CREEK RD, OVER FALL RIVER, 0.5 MI N OF MACARTHUR RD. Replace one lane bridge with two lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	1,220,000								1,220,000
R/W				10,000					10,000
CON							3,281,000		3,281,000
Total	1,220,000			10,000			3,281,000		4,511,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,080,066			10,000			3,281,000		4,371,066
Local Match	139,934								139,934
LSSRP Bond									
Local AC									
Total	1,220,000			10,000			3,281,000		4,511,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	1,080,066								1,080,066
Local Match	139,934								139,934
LSSRP Bond									
Local AC									
Total	1,220,000								1,220,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				10,000					10,000
Local Match									
LSSRP Bond									
Local AC									
Total				10,000					10,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							3,281,000		3,281,000
Local Match									
LSSRP Bond									
Local AC									
Total							3,281,000		3,281,000

Project #:
5906(087)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 4053 BRIDGE NO. 06C0220, PARKVILLE RD OVER ASH CREEK, 3.4 MI S DERSCH RD. Replace existing 1 lane bridge with 2 lane bridge.
2/15/2013: Toll credits used for PE, R/W and CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE	200,000								200,000	5906(117)
R/W		40,000							40,000	
CON								1,040,000	1,040,000	
Total	200,000	40,000						1,040,000	1,280,000	
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	200,000	40,000						1,040,000	1,280,000	
Local Match										
LSSRP Bond										
Local AC										
Total	200,000	40,000						1,040,000	1,280,000	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	200,000								200,000	
Local Match										
LSSRP Bond										
Local AC										
Total	200,000								200,000	
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$		40,000							40,000	
Local Match										
LSSRP Bond										
Local AC										
Total		40,000							40,000	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$								1,040,000	1,040,000	
Local Match										
LSSRP Bond										
Local AC										
Total								1,040,000	1,040,000	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3864 BRIDGE NO. 06C0233, ASH CR RD OVER SACRAMENTO RIV OVERFLOW, 1.0 MI E BALLS FERRY RD. Replace two lane bridge with two lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	210,000		390,000						600,000
R/W	40,000								40,000
CON								3,305,800	3,305,800
Total	250,000		390,000					3,305,800	3,945,800
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	221,325		345,267					2,926,625	3,493,217
Local Match	28,675		44,733					379,175	452,583
LSSRP Bond									
Local AC									
Total	250,000		390,000					3,305,800	3,945,800
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	185,913		345,267						531,180
Local Match	24,087		44,733						68,820
LSSRP Bond									
Local AC									
Total	210,000		390,000						600,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	35,412								35,412
Local Match	4,588								4,588
LSSRP Bond									
Local AC									
Total	40,000								40,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								2,926,625	2,926,625
Local Match								379,175	379,175
LSSRP Bond									
Local AC									
Total								3,305,800	3,305,800

Project #:
5906(111)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 4521 BRIDGE NO. 06C0242, ASH CREEK ROAD OVER ANDERSON CREEK, 100 E BALLS FERRY RD. Replace 2 lane bridge with 2 lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE					600,000				600,000	5906(138)
R/W								60,000	60,000	
CON								2,360,000	2,360,000	
Total					600,000			2,420,000	3,020,000	
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$					480,000			1,936,000	2,416,000	
Local Match					120,000			484,000	604,000	
LSSRP Bond										
Local AC										
Total					600,000			2,420,000	3,020,000	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$					480,000				480,000	
Local Match					120,000				120,000	
LSSRP Bond										
Local AC										
Total					600,000				600,000	
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$								48,000	48,000	
Local Match								12,000	12,000	
LSSRP Bond										
Local AC										
Total								60,000	60,000	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$								1,888,000	1,888,000	
Local Match								472,000	472,000	
LSSRP Bond										
Local AC										
Total								2,360,000	2,360,000	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 4221 BRIDGE NO. 06C0263, BEAR MOUNTAIN ROAD OVER DEEP HOLE CREEK, 100 FT S/O BERNARD WAY. Replace 2-lane with 2-lane bridge on new alignment.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE	236,500								236,500
R/W				30,000					30,000
CON								1,324,400	1,324,400
Total	236,500			30,000				1,324,400	1,590,900
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	209,373			26,559				1,172,491	1,408,424
Local Match	27,127			3,441				151,909	182,476
LSSRP Bond									
Local AC									
Total	236,500			30,000				1,324,400	1,590,900
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	209,373								209,373
Local Match	27,127								27,127
LSSRP Bond									
Local AC									
Total	236,500								236,500
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$				26,559					26,559
Local Match				3,441					3,441
LSSRP Bond									
Local AC									
Total				30,000					30,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								1,172,491	1,172,491
Local Match								151,909	151,909
LSSRP Bond									
Local AC									
Total								1,324,400	1,324,400

Project #:
5906(124)

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 4710 BRIDGE NO. 06C0297, MIDDLE CREEK RD OVER MIDDLE CREEK, 0.7 MI E OF IRON MTN RD. Replace 1-lane bridge with 2-lane bridge.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE							240,000		240,000
R/W								40,000	40,000
CON								969,000	969,000
Total							240,000	1,009,000	1,249,000
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							212,472	893,268	1,105,740
Local Match							27,528	115,732	143,260
LSSRP Bond									
Local AC									
Total							240,000	1,009,000	1,249,000
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$							212,472		212,472
Local Match							27,528		27,528
LSSRP Bond									
Local AC									
Total							240,000		240,000
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								35,412	35,412
Local Match								4,588	4,588
LSSRP Bond									
Local AC									
Total								40,000	40,000
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								857,856	857,856
Local Match								111,144	111,144
LSSRP Bond									
Local AC									
Total								969,000	969,000

Project #:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3605 BRIDGE NO. 06C0348, SODA CREEK ROAD OVER SODA CREEK, 3.0 MI EAST OF I-5. Replace one lane bridge with two lane bridge
9/16/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE	435,000								435,000	5906(106)
R/W	40,000								40,000	
CON				1,300,000					1,300,000	
Total	475,000			1,300,000					1,775,000	
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	475,000			1,300,000					1,775,000	
Local Match										
LSSRP Bond										
Local AC										
Total	475,000			1,300,000					1,775,000	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	435,000								435,000	
Local Match										
LSSRP Bond										
Local AC										
Total	435,000								435,000	
R/W Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	40,000								40,000	
Local Match										
LSSRP Bond										
Local AC										
Total	40,000								40,000	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$				1,300,000					1,300,000	
Local Match										
LSSRP Bond										
Local AC										
Total				1,300,000					1,300,000	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 4691 BRIDGE NO. PM00213, Bridge Preventive Maintenance Program (BPMP), various bridges in Shasta County. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
PE						99,461			99,461
R/W									
CON								391,213	391,213
Total						99,461		391,213	490,674
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						79,569		312,970	392,539
Local Match						19,892		78,243	98,135
LSSRP Bond									
Local AC									
Total						99,461		391,213	490,674
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$						79,569			79,569
Local Match						19,892			19,892
LSSRP Bond									
Local AC									
Total						99,461			99,461
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$								312,970	312,970
Local Match								78,243	78,243
LSSRP Bond									
Local AC									
Total								391,213	391,213

Project #:

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta Lake 4222 BRIDGE NO. 06C0060, CASCADE BLVD OVER MOODY CREEK, 0.1 MI N SR 151. Replace 2-lane bridge. (No added lane capacity).

Phase Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	Project #:
PE	302,500	35,000	378,501						716,001	5474(015)
R/W										
CON								2,021,600	2,021,600	
Total	302,500	35,000	378,501					2,021,600	2,737,601	
Fund Source Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	267,803	30,986	335,087					1,789,722	2,423,598	
Local Match	34,697	4,015	43,414					231,878	314,003	
LSSRP Bond										
Local AC										
Total	302,500	35,000	378,501					2,021,600	2,737,601	
PE Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$	267,803	30,986	335,087						633,876	
Local Match	34,697	4,015	43,414						82,125	
LSSRP Bond										
Local AC										
Total	302,500	35,000	378,501						716,001	
CON Summary:	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total	
Fed \$								1,789,722	1,789,722	
Local Match								231,878	231,878	
LSSRP Bond										
Local AC										
Total								2,021,600	2,021,600	

2020/21-2025/26 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Admin. Mod. No. 2, Shasta 2023 FTIP

Responsible Agency HBP-ID Project Description

MPO Summary: Shasta County Regional Transportation Planning Agency

Number of Projects: 24

Totals:

	Prior	20/21	21/22	22/23	23/24	24/25	25/26	Beyond	Total
Fed \$	14,606,048	1,045,304	1,590,055	4,417,403	3,770,921	2,343,103	6,117,092	26,962,868	60,852,794
Local Match	1,453,497	72,887	111,963	402,597	546,374	315,758	107,158	3,150,345	6,160,579
LSSRP Bond									
Local AC	766,124	-40,241	-725,882						
Total for all Phases	16,825,669	1,077,949	976,136	4,820,000	4,317,295	2,658,861	6,224,250	30,113,213	67,013,373

2023 FTIP,

Amendment 1 Totals: \$16,825,669 \$1,077,949 \$976,136 \$4,820,000 \$3,582,400 \$1,526,461 \$5,665,000 \$28,713,213 \$63,186,828

2023 FTIP Administrative Modification 2
CTIPS ID No. 211-0000-0093
Highway Safety Improvement Program (HSIP)
2021FTIP Back-Up List, sorted by MPO, Agency and Unique Project ID

MPO: Shasta Regional Transportation Agency						Statewide (all MPO's)									
2023 Backup List Updated On: 3/15/2023						3/15/2023									
Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Fedearl Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2022/23	Federal Funds Programmed in 2023/24	Federal Funds Programmed in 2024/25	Federal Funds Programmed in 2025/26	Approved Federal Funds (total)
HSIP6-02-002	No	2	Redding	SRTA	On Old Oregon Trail between Midland Dr and Bear Mountain Rd	Widen and pave shoulder, horizontal curve realignment and drainage improvements	3,174,000	1,737,600	570,390	962,220	0	1,737,600	0	0	2,603,610
				Total(SRTA)			3,174,000	1,737,600	570,390	962,220	0	1,737,600	0	0	2,603,610

NOTE: Consistent with HSIP Program Listing as of 3/15/2023 and updates the detailed backup listing of projects. Removes completed projects H9-02-002 (9 Intersections - pedestrian enhanced crossings) and HSIP7-02-003 (Riverland Dr. - roadway widening)

211-0000-0057 Grouped Projects for Operating Assistance to Transit Agencies 2023 FTIP Administrative Mod. No. 2 (in 1,000s)										Notes
Agency	County	Project Title	Funding Source	Description	22/23	23/24	24/25	25/26	Total Cost (\$000)	
City of Redding	Shasta	RABA Operations	FTA 5307	RABA operations and administration	\$3,000	\$1,500	\$1,500	\$1,500	\$7,500	
City of Redding	Shasta	RABA Operations	Fare Revenue	RABA operations and administration	\$483	\$489	\$0	\$0	\$972	
Various Agencies	Shasta	Rural Transit Operations	FTA 5311 Non Urbanized	Rural transit operations and administration	\$496	\$385	\$0	\$0	\$881	
Shasta Regional Transportation Agency	Shasta	SRTA Transit Operating Contribution	TDA	Transit operations local funding contribution	\$ 2,507	\$ 3,078	\$0	\$0	\$5,585	
County of Shasta	Shasta	Burney Express	FTA 5311(f)	Operating assistance	\$280				\$280	\$125k in Toll credits are being applied toward the 5311f-funded Burney Express service.
Shasta Regional Transportation Agency	Shasta	Salmon Runner Intercity Bus Service	PTA	Operating assistance for Intercity Bus Service					\$0	
Dignity Health Connected Living	Shasta	Volunteer Driver Program Operations	FTA 5310 Elderly & Disabilities	Operating assistance for Burney Express	\$88		\$ -		\$88	
Total					\$6,854	\$5,452	\$1,500	\$1,500	\$15,306	