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Sean Tiedgen, AICP, Executive Director

January 26, 2026

Mr. Kien Le, Office Chief
Department of Transportation
Division of Financial Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Subject: Formal Amendment No. 6 to the Shasta 2025 Federal Transportation Improvement Program (FTIP)

Dear Mr. Le:

With the delegation authority provided to me by the Shasta Regional Transportation Agency (SRTA) Board of Directors per attached SRTA Resolution #13-14, dated December 10, 2013, I hereby approve Formal Amendment No. 6 to the Shasta 2025 Federal Transportation Improvement Program (FTIP) for forwarding to California Department of Transportation (Caltrans) for review and recommendation of approval to the Federal Transit Administration (FTA) and Federal Highway Administration (FHWA).

The amendment is consistent with metropolitan transportation planning regulations per Title 23 Code of Federal Regulations Part 450. As amended, the 2025 FTIP is financially constrained, and the attached financial summary confirms that funding is available. Additionally, the amendment is consistent with the 2022 Regional Transportation Plan. Shasta County is in conformance with federal air quality standards.

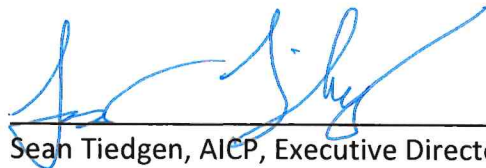
The amendment notification process complied with SRTA's adopted 2025 Shasta Public Participation and Title VI Plan. The public and interagency review period ran from January 16, 2026, through January 23, 2026, meeting the requisite 7-day review period.

This amendment includes the following programming changes listed below:

- **Grouped Projects for Operating Assistance to Transit Agencies (CTIPS ID No. 211-0000-0057)**
 - Programs \$415,453 in FTA 5311(f) funding and \$335,411 in local match in FY 2025/26, comprising \$178,747 in San Joaquin Joint Powers Authority funding and

- For questions, please do not hesitate to contact Senior Transportation Planner, Keith Williams, at (530) 262-6192 or Assistant Transportation Planner, Laurent Beauregard, at (530) 262-6205. All FTIP related emails should be sent to ftip@srta.ca.gov.

Sincerely,



Sean Tiedgen, AICP, Executive Director
Shasta Regional Transportation Agency (MPO)

ST/KW/LB/al

Attachments: SRTA Resolution Number 13-14 – Delegation Authority for Formal FTIP
Amendments
RABA Program of Projects
Summary of Changes Table
Financial Summary Tables
Amended and Original Programming Pages for FTIP Projects
Back-Up Project Listings

C: Mervin Acebo, FTA Region 9
Gilbert Valencia, FHWA CA Division
Peter Kang, Caltrans Headquarters
James Haskell, Caltrans Headquarters
SRTA Board of Directors
Kelly Zolotoff, CT District 2
John Andoh, RABA

RESOLUTION



RESOLUTION NUMBER:	13-14
SUBJECT:	Delegation of Authority to Executive Director to Approve Federal Transportation Improvement Program (FTIP) Formal Amendments

WHEREAS, the Shasta Regional Transportation Agency (SRTA) has been designated as the Metropolitan Planning Organization (MPO) for Shasta County pursuant to U.S.C. Section 134(a) and (g); and

WHEREAS, Title 23 Code of Federal Regulations, Part 450 requires the preparation and adoption of a four-year Federal Transportation Improvement Program (FTIP) by the MPO to become part of the Federal-Statewide Transportation Improvement Program (FSTIP); and

WHEREAS, in order to be consistent with the State Transportation Improvement Program (STIP), the FTIP must be updated every two years; and

WHEREAS, SRTA is responsible for preparing and processing administrative modifications and formal amendments to the FTIP; and

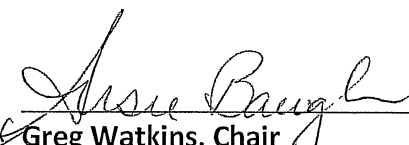
WHEREAS, SRTA's governing board of directors may delegate approval of formal amendments to the FTIP to the executive director of SRTA; and

WHEREAS, the meeting schedule of the SRTA Board of Directors can make it difficult to bring forward formal FTIP amendments in a timely manner.

NOW, THEREFORE, BE IT RESOLVED that the Shasta Regional Transportation Agency delegates authority from the SRTA Board of Directors to the executive director to approve formal amendments to the FTIP under the following criteria:

1. Programming revisions will be consistent with federal and state allocations, and prior SRTA actions;
2. Federal and state FTIP requirements would continue to be followed, as well as SRTA's public participation process; and
3. The executive director will postpone and refer to the SRTA Board of Directors any amendment where such a request is made during the public participation process.

PASSED AND ADOPTED this 10th day of December, 2013, by the Shasta Regional Transportation Agency.

For 

Greg Watkins, Chair
Shasta Regional Transportation Agency

Redding Area Bus Authority (RABA) **Program of Projects (POP) - Amendment 6 to the 2025 SRTA FTIP**

(\$'s in 1,000)

FTA 5307 Urbanized Area Formula Grants

Project	General Project Type Description	FY 24/25	FY 25/26	FY 26/27	FY 27/28	TOTAL 5307
Operating Assistance	Operating projects consistent with 40 CFR Part 93.126	\$ 2,157	\$ 2,444	\$ 2,500	\$ 3,020	\$ 10,121
Passenger Loading Facilities	RABA capital improvements to transit passenger loading facilities	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Replacement	Purchase of new buses to replace existing fare revenue buses/vehicles for minor expansions to fleet				\$ -	\$ -
Capital	Purchase of maintenance facility/equipment, radio/ITS communication equipment, computer equipment, security upgrades, transfer facilities, support vehicles, and miscellaneous capital	\$ -	\$ -	\$ -	\$ -	\$ -
						\$ 10,121

FTA 5339(a) Bus and Bus Facilities Program

Project	General Project Type Description	FY 24/25	FY 25/26	FY 26/27	FY 27/28	TOTAL 5339 (a)
Capital	Purchase of maintenance facility/equipment, radio/ITS communication equipment, computer equipment, security upgrades, transfer facilities, support vehicles, and miscellaneous capital	\$551	\$ 1,936			\$ 2,487

FTA 5339(c) Low or No Emissions Bus Program

Project	General Project Type Description	FY 24/25	FY 25/26	FY 26/27	FY 27/28	TOTAL 5339 (a)
Capital	Purchase of zero-emission and low-emission transit buses and acquisition, construction, and leasing of required supporting facilities.	\$0.00	\$ 2,619	\$0.00	\$0.00	\$ 2,619

Shasta 2025 FTIP Summary of Changes

Shasta Regional Transportation Agency (SRTA) Amendment No. 6

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/ Decrease	Total Project Cost Change	%	Comments
Existing	111-0000-0114	Planning, Programming, and Monitoring (PPM)	Updating to reflect 2024 STIP Recommendations from CTC staff.	CON	\$ 170	\$ 170	2024/25	STIP	\$ -	\$ -	0%	
					\$ 170	\$ 170	2025/26	STIP	\$ -			
					\$ 169	\$ 169	2026/27	STIP	\$ -			
					\$ 169	\$ 169	2027/28	STIP	\$ -			
					\$ 155	\$ 155	2028/29	STIP				Info Only
Existing	111-0000-0269	Fix 5 Cascade Gateway (aka I-5 North Redding Six Lane)	Corrects a technical error by updating \$5.081 million in Regional Improvement Program (RIP) State Cash to be accurately displayed as RIP - National Highway System.	CON	\$ 5,081	\$ 5,081	2024/25	RIP Funds (National HWY System)	\$ -	\$ -	0%	No change to funding amount, project phase, or programming year.
				CON	\$ 67,399	\$ 67,399	2024/25	TCEP/NHFP	\$ -			
				CON	\$ 3,000	\$ 3,000	2024/25	TCEP	\$ -			
				CON	\$ 3,000	\$ 3,000	2024/25	Demo	\$ -			
Existing	211-0000-0057	Grouped Projects for Operating Assistance to Transit Agencies	Programs \$416k in FTA 5311(f) funding and \$335k in local match in FY25/26 (\$179k in SJJPA funds (SB1) & \$157k in SRA funding (Publ. Tran. Acct.)) for Route 5X Intercity Service to Sacramento. The amendment also programs	CON	\$ 2,000	\$ 2,000	2024/25	FTA5307	\$ -	\$ 1,101	3%	FTA5311f funds toward RABA's 299x operations in FY24/25 comprise
					\$ 2,444	\$ 2,444	2025/26	FTA5307	\$ -			
					\$ 2,500	\$ 2,500	2026/27	FTA5307	\$ -			
					\$ 3,020	\$ 3,020	2027/28	FTA5307	\$ -			
					\$ 539	\$ 539	2024/25	FTA5311	\$ -			
					\$ 282	\$ 282	2024/25	FTA5311f	\$ -			
					\$ -	\$ 609	2025/26	FTA5311f	\$ 609			
					\$ -	\$ 179	2025/26	SJJPA Funding (SB1)	\$ 179			
					\$ -	\$ 157	2025/26	SRA (Publ. Tran. Acct.)	\$ 157			
					\$ -	\$ 156	2025/26	STA	\$ 156			
					\$ 551	\$ 551	2025/26	FTA5311	\$ -			
					\$ 5,695	\$ 5,695	2024/25	TDA	\$ -			

Shasta 2025 FTIP Summary of Changes

Shasta Regional Transportation Agency (SRTA) Amendment No. 6

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/ Decrease	Total Project Cost Change	%	Comments
		Assistance to Transit Agencies	Sacramento. The amendment also programs \$194k in FTA 5311(f) funding and \$156k in STA local match in FY25/26 for operating assistance for Route 299X Intercity Service to Burney.		\$ 5,681	\$ 5,681	2025/26	TDA	\$ -			\$156k in funds and \$126k in toll credits for a total value of \$282k.
					\$ 157	\$ 157	2024/25	FTA5307	\$ -			
					\$ 157	\$ 157	2024/25	SB125	\$ -			
					\$ 2,855	\$ 2,855	2025/26	SB125	\$ -			
					\$ 2,355	\$ 2,355	2026/27	SB125	\$ -			
					\$ 1,985	\$ 1,985	2027/28	SB125	\$ -			
					\$ -		2024/25	FTA5310	\$ -			
					\$ -		2025/26	FTA5310	\$ -			
					\$ -		2026/27	FTA5310	\$ -			
					\$ 2,500	\$ 2,500	2026/27	TDA	\$ -			
					\$ 3,020	\$ 3,020	2027/28	TDA	\$ -			
					\$ 551	\$ 551	2026/27	FTA5311	\$ -			
					\$ 551	\$ 551	2027/28	FTA5311	\$ -			
Existing	211-0000-0059	RABA Capital Vehicles (Fare Revenue)	Deprograms \$1.905M in FTA 5307 funds in FY25/26 & \$476k in SB125 local match, as well as \$1.892M in FTA5307 funds & \$473k in SB125 local match in FY26/27, as the funding of a BEB will use a different funding source. Decreases FTA Section 5339(a) funding in FY24/25 to \$551k and programs \$53k in SB125 funding, \$10k in SGR funding, and \$48k in LCTOP funding all as match for the replacement of a zero-emission van and transit equipment. Increases FTA5339(a) funding in FY25/26 from \$647k to \$1,936M and \$162k in SGR-funded local match to \$387k in SB125-funded local match. This funding covers 1 BEB bus, 4 vans, 4 BEB vans, and 4 hybrid buses. Finally, programs \$2,619M in FTA 5339(c) funding for FY25/26 along with \$529k in SB125 local match for the four hybrid buses also funded with FTA 5339(a) funding above.	CON	\$ -	\$ -	2024/25	FTA5339(c)	\$ -	\$ (2,138)	-23%	
					\$ -	\$ 2,619	2025/26	FTA5339(c)	\$ 2,619			
					\$ 1,944	\$ 551	2024/25	FTA5339a	\$ (1,393)			
					\$ 647	\$ 1,936	2025/26	FTA5339a	\$ 1,289			
					\$ 486	\$ 53	2024/25	SB125	\$ (433)			
					\$ 476	\$ 910	2025/26	SB125	\$ 434			
					\$ 473	\$ -	2026/27	SB125	\$ (473)			
					\$ 29	\$ 10	2024/25	SGR	\$ (19)			
					\$ 162	\$ -	2025/26	SGR	\$ (162)			
					\$ 251	\$ 48	2024/25	LCTOP	\$ (203)			
					\$ 366	\$ 366	2025/26	LCTOP	\$ -			
					\$ 1,905	\$ -	2025/26	FTA5307	\$ (1,905)			
					\$ 1,892	\$ -	2026/27	FTA5307	\$ (1,892)			
					\$ -	\$ -	2024/25	FTA5310	\$ -			
					\$ -	\$ -	2026/27	FTA5339(c)	\$ -			
					\$ 218	\$ 218	2026/27	SGR	\$ -			
					\$ 377	\$ 377	2026/27	LCTOP	\$ -			
Existing	211-0000-0060	RABA Transit Capital	Removes \$380k in LTF b/c RABA no longer needs the match.	CON	\$ -	\$ -	2024/25	FTA5307	\$ -	\$ -	#DIV/0!	
					\$ -	\$ -	2025/26	FTA5307	\$ -			

Shasta 2025 FTIP Summary of Changes

Shasta Regional Transportation Agency (SRTA) Amendment No. 6

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/ Decrease	Total Project Cost Change	%	Comments
					\$ -		2025/26	LTF	\$ -			
Existing	211-0000-0074	SHOPP - SRTA Bridge Rehabilitation and Reconstruction Projects	Adds two new projects (No. 06-0115 & Mp/ 06-0096) near Castella and Whiskeytown.	CON	\$ 9,967	\$ 9,967	2024/25	SHOPP AC	\$ -	\$ -	0%	
					\$ 1,240	\$ 1,240	2025/26	SHOPP AC	\$ -			
					\$ 7,570	\$ 7,570	2026/27	SHOPP AC	\$ -			
Existing	211-0000-0075	SHOPP - SRTA Grouped Projects Listing for Safety Improvements (Collision Reduction Program)	Adds two new projects, one (1K720) with \$2,46M programmed in FY25/26 and the other (1K540) with no funding in the active programming years of the Shasta 2025 FTIP. 1K720 widens shoulders and installs median overhead lighting. 1K540 widens shoulders, and installs guardrail and rumble strips.	CON	\$ 35,685	\$ 35,685	2024/25	SHOPP AC	\$ -	\$ -	0%	
					\$ 11,100	\$ 11,100	2025/26	SHOPP AC	\$ -			
Existing	211-0000-0078	SHOPP - SRTA Grouped Projects for Shoulder Improvements (Roadway Preservation Program)	Increases construction costs for rockfall mitigation measures, establishing disposal sites, and rehabilitating drainage systems on SR 299 near Fall River Mills.	CON	\$ 23,752	\$ 23,752	2024/25	SHOPP AC	\$ -	\$ -	0%	
					\$ 95,127	\$ 95,127	2025/26	SHOPP AC	\$ -			
					\$ 8,270	\$ 8,270	2026/27	SHOPP AC	\$ -			
					\$ 87,096	\$ 87,096	2027/28	SHOPP AC	\$ -			
Existing	211-0000-0083	Grouped Projects for Bridge Rehabilitation and Reconstruction	Updates the Highway Bridge Program to align with the list updated by Caltrans Headquarters	CON	\$ 949	\$ 949	2024/25	HBP	\$ -	\$ -	0%	
					\$ 6,527	\$ 6,527	2025/26	HBP	\$ -			
					\$ 135	\$ 135	2024/25	Local Transportation Funds (Various Agencies)	\$ -			
					\$ -	\$ -	2025/26	Local Transportation Funds (Various Agencies)	\$ -			

Shasta 2025 FTIP Summary of Changes

Shasta Regional Transportation Agency (SRTA) Amendment No. 6

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/ Decrease	Total Project Cost Change	%	Comments
Existing	211-0000-0085	Rehabilitation and Reconstruction Program	with the list updated by Caltrans Headquarters on March 25, 2025.	CON	\$ 3,265	\$ 3,265	2026/27	HBP	\$ -	\$ -	0%	
					\$ 206	\$ 206	2027/28	HBP	\$ -			
					\$ 423	\$ 423	2026/27	Local Transportation Funds (Various Agencies)	\$ -			
					\$ 19	\$ 19	2027/28	Local Transportation Funds (Various Agencies)	\$ -			
Existing	211-0000-0093	Grouped Projects for Safety Improvements (HSIP Program)	Corrects an administrative error to remove \$925k in HSIP funding in FY2025/26, which had been carried over from Shasta County's Riverland Dr. Project.	CON	\$ -	\$ -	2024/25	HSIP	\$ -	\$ -	#DIV/0!	
					\$ -	\$ -	2025/26	HSIP	\$ -			
Existing	211-0000-0108	Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - SHOPP Minor Program	Programs \$6.09M in AC SHOPP funding in FY 2025/26 for construction of a Class 1 bike trail (\$3.39M) along SR 299 in the community of Shasta; installation of safety lighting (\$2.08M) along SR 273 in Redding near Wyndham Lane; and repair and replacement of culverts (\$621k) at various locations east of Dry Creek Rd. near Bella Vista.	CON	\$ 3,263	\$ 3,263	2024/25	SHOPP AC	\$ -	\$ -	0%	
					\$ 6,091	\$ 6,091	2025/26	SHOPP AC	\$ -			
					\$ 8,867	\$ 8,867	2024/25	ATP	\$ -			

Shasta 2025 FTIP Summary of Changes

Shasta Regional Transportation Agency (SRTA) Amendment No. 6

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/ Decrease	Total Project Cost Change	%	Comments
Existing	211-0000-0115	Grouped Projects for Bicycle and Pedestrian Facilities	City of Redding's VCAT programming has been updated to accurately reflect CRP funds from funding year FY2021/22 which amount to \$168,245, and CRP funds from FY2022/23 which amount to \$331,755. Moves the VCAT's full \$500,000 in CRP funds, programmed in FY2024/25, from construction to right-of-way.	CON	\$ 1,640	\$ 1,640	2024/25	SHOPP CS	\$ -	\$ -	0%	\$500k CRP funds toward the VCAT project have been moved from CON to R/W.
					\$ 2,410	\$ 2,410	2025/26	SHOPP CS	\$ -			
					\$ 168	\$ 168	2024/25	FY21/22CRP	\$ -			
					\$ 332	\$ 332	2024/25	FY22/23CRP	\$ -			
					\$ 326	\$ 326	2025/26	FY23/24CRP	\$ -			
					\$ 326	\$ 326	2025/26	FY24/25CRP	\$ -			
					\$ 326	\$ 326	2025/26	FY25/26CRP	\$ -			
					\$ 112	\$ 112	2025/26	AHSC	\$ -			
					\$ -	\$ -	2024/25	Local Funds (Redding)	\$ -			
					\$ -	\$ -	2024/25	Local Funds (Shasta County)	\$ -			
					\$ 6,044	\$ 6,044	2026/27	ATP	\$ -			
					\$ 999	\$ 999	2026/27	Local Funds (Redding)	\$ -			
					\$ 1,000	\$ 1,000	2026/27	Regional Non-Motorized Funds	\$ -			
Existing	211-0000-0119	SHOPP - SRTA Grouped Projects Listing for Safety Improvements (Mobility)	Adds project at various locations on Routes 5, 36, 44, and 299 to upgrade Traffic Management System (TMS) elements and guardrail, and construct maintenance vehicle pullouts.	CON	\$ 1,670	\$ 1,670	2024/25	SHOPP AC	\$ -	\$ -	100%	
					\$ 2,260	\$ 2,260	2025/26	SHOPP AC	\$ -			
					\$ 15,715	\$ 15,715	2026/27	SHOPP AC	\$ -			
Existing	211-0000-0121	Grouped Projects for Railroad/Highway Crossing		CON	\$ 40	\$ 40	2024/25	STP Railroad/Highway Crossing	\$ -	\$ -	0%	

Shasta 2025 FTIP Summary of Changes

Shasta Regional Transportation Agency (SRTA) Amendment No. 6

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/ Decrease	Total Project Cost Change	%	Comments
Existing	211-0000-0122	Grouped Projects for Social Services Transit	Brings this GP listing forward into the current 2025 FTIP for potential future programming needs.	CON	\$ -	\$ -			\$ -	\$ -	#DIV/0!	No projects at this time.

Note: Years outside FYs2024/25-2027/28 not part of the current 2025 FSTIP period and listed as - and shown for- information only.

Note: Changes made for this amendment.

Sum of Net	Column Labels				
Row Labels	2024/25	2025/26	2026/27	2027/28	Grand Total
FTA5307	\$0.00	(\$1,905.00)	(\$1,892.00)	\$0.00	(\$3,797.00)
FTA5311f	\$0.00	\$609.00			\$609.00
FTA5339(c)	\$0.00	\$2,619.00	\$0.00		\$2,619.00
FTA5339a	(\$1,393.00)	\$1,289.00			(\$104.00)
LCTOP	(\$203.00)	\$0.00	\$0.00		(\$203.00)
SB125	(\$433.00)	\$434.00	(\$473.00)	\$0.00	(\$472.00)
SGR	(\$19.00)	(\$162.00)	\$0.00		(\$181.00)
SJJPA Funding (SB1)		\$179.00			\$179.00
SRA (Publ. Tran. Acct.)		\$157.00			\$157.00
STA		\$156.00			\$156.00
Grand Total	(\$2,048.00)	\$3,376.00	(\$2,365.00)	\$0.00	(\$1,037.00)

FEDERAL TRANSIT	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas	\$539	\$539	\$551	\$551	\$551	\$551	\$551	\$551	\$2,192
	5311f - Intercity Bus	\$282	\$282		\$609					\$891
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants	\$1,944	\$551	\$647	\$1,936					\$2,487
	FTA Transfer from Prior FTIP									
	Other (See Appendix 4)				\$2,619					\$2,619
Federal Transit Total		\$4,922	\$3,529	\$5,547	\$8,159	\$4,943	\$3,051	\$3,571	\$3,571	\$18,310
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo	\$3,000	\$3,000							\$3,000
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)	\$67,399	\$67,399							\$67,399
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program	\$40	\$40							\$40
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Tribal Transportation Program									
	Carbon Reduction Program (CRP)	\$500	\$500	\$979	\$979					\$1,479
	Promoting Resilient Operations for Transformative (PROTECT)									
	Other (see Appendix 5)	\$3,000	\$3,000							\$3,000
Federal Highway Total		\$73,939	\$73,939	\$979	\$979					\$74,918
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)									
	Federal Railroad Administration Total									
Federal Total		\$78,861	\$77,468	\$6,526	\$9,138	\$4,943	\$3,051	\$3,571	\$3,571	\$93,228
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
	Innovative Financing Total									
REVENUE TOTAL		\$190,370	\$188,524	\$154,663	\$258,696	\$77,295	\$76,276	\$110,900	\$110,858	\$634,354

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

Shasta Regional Transportation Agency
2025 Shasta FTIP
Amendment 6
(\$'s in 1,000)

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TABLE 2: PROGRAMMED

Shasta Regional Transportation Agency
2025 Shasta FTIP
Amendment 6
(\$'s in 1,000)

	FUNDING SOURCES	N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT	
			FY 2025		FY 2026		FY 2027		FY 2028			
			Amendment		Amendment		Amendment		Amendment			
			Prior No. 0	Current No. 1	Prior No. 0	Current No. 1	Prior No. 0	Current No. 1	Prior No. 0	Current No. 1		
LOCAL	Local Total		\$5,830	\$5,856	\$5,681	\$6,351	\$4,922	\$4,537	\$3,039	\$3,034	\$19,778	
REGIONAL	Tolls											
	Bridge											
	Corridor											
	Regional Sales Tax											
	Other (See Appendix A)											
	Regional Total											
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$75,977	\$75,977	\$118,228	\$219,672	\$42,061	\$42,061	\$87,096	\$87,096	\$424,786	
	SHOPP		\$72,714	\$72,714	\$112,137	\$213,581	\$42,061	\$42,061	\$87,096	\$87,096	\$415,442	
	SHOPP Prior											
	State Minor Program		\$3,263	\$3,263	\$6,091	\$6,091					\$9,354	
	State Transportation Improvement Program (STIP) ¹		\$5,251	\$5,251	\$170	\$170	\$169	\$169	\$169	\$169	\$5,759	
	STIP		\$5,251	\$5,251	\$170	\$170	\$169	\$169	\$169	\$169	\$5,759	
	STIP Prior											
	State Bond											
	Proposition 1A (High Speed Passenger Train Bond Program)											
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)											
	Active Transportation Program ¹		\$8,867	\$8,867			\$6,044	\$6,044			\$14,911	
	Highway Maintenance (HM) Program ¹											
	Highway Bridge Program (HBP) ¹		\$949	\$1,151	\$6,527	\$5,173	\$3,265	\$4,611	\$206	\$164	\$11,099	
	Road Repair and Accountability Act of 2017 (SB1)		\$29	\$10	\$162	\$179	\$218	\$218			\$407	
	Traffic Congestion Relief Program (TCRP)											
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					\$156					\$156	
	Local Transportation Climate Adaptation Program (LTCAP) ¹											
	Other (See Appendix B)			\$894	\$258	\$3,398	\$4,556	\$850	\$377			\$5,191
		State Total		\$91,967	\$91,514	\$128,485	\$229,906	\$52,597	\$53,470	\$87,471	\$87,429	\$462,319
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$2,157	\$2,157	\$4,349	\$2,444	\$4,392	\$2,500	\$3,020	\$3,020	\$10,121	
	5309 - Fixed Guideway Capital Investment Grants											
	5309b - New and Small Starts (Capital Investment Grants)											
	5309c - Bus and Bus Related Grants											
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities											
	5311 - Formula Grants for Rural Areas											
	5311f - Intercity Bus		\$539	\$539	\$551	\$551	\$551	\$551	\$551	\$551	\$2,192	
	5311f - Intercity Bus		\$282	\$282		\$609					\$891	
	5337 - State of Good Repair Grants											
	5339 - Bus and Bus Facilities Formula Grants		\$1,944	\$551	\$647	\$1,936					\$2,487	
	FTA Transfer from Prior FTIP											
Other (See Appendix C)					\$2,618					\$2,618		
	Federal Transit Total		\$4,922	\$3,529	\$5,547	\$8,159	\$4,943	\$3,051	\$3,571	\$3,571	\$18,310	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program											
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)											
	Coordinated Border Infrastructure Program											
	Federal Lands Access Program											
	Federal Lands Transportation Program											
	GARVEE Bonds Debt Service Payments											
	Highway Infrastructure Program (HIP)											
	High Priority Projects (HPP) and Demo		\$3,000	\$3,000							\$3,000	
	Highway Safety Improvement Program (HSIP)											
	National Highway Freight Program (NHFP)		\$67,399	\$67,399							\$67,399	
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)											
	Railway-Highway Crossings Program		\$40	\$40							\$40	
	Recreational Trails Program											
	SAFETEA-LU Safe Routes to School (SRTS)											
	Surface Transportation Block Grant Program (STBGP/STPI)											
	Tribal Transportation Program											
	Carbon Reduction Program (CRP)		\$500	\$500	\$979	\$979					\$1,479	
Promoting Resilient Operations for Transformative (PROTECT)												
Other (see Appendix D)		\$3,000	\$3,000							\$3,000		
	Federal Highway Total		\$73,939	\$73,939	\$979	\$979					\$74,918	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)											
	Federal Railroad Administration Total											
	Federal Total		\$78,861	\$77,468	\$6,526	\$9,138	\$4,943	\$3,051	\$3,571	\$3,571	\$93,228	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)											
	Other (See Appendix F)											
	Innovative Financing Total											
PROGRAMMED TOTAL				\$176,658	\$174,838	\$140,692	\$245,395	\$62,462	\$61,058	\$94,081	\$94,034	\$575,325

MPO Financial Summary Notes:

¹ State Programs that include both state and federal funds.

Template Updated: 3/5/2024

Shasta Regional Transportation Agency
2025 Shasta FTIP
Amendment 6
(\$'s in 1,000)

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		No. 0	No. 1	No. 0	No. 1	No. 0	No. 1	No. 0	No. 1	
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Tribal Transportation Program									
	Carbon Reduction Program (CRP)				\$0					\$0
	Promoting Resilient Operations for Transformative (PROTECT)									
	Other									
	Federal Highway Total				\$0					\$0
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total				\$0					\$0
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$13,712	\$13,686	\$13,971	\$13,301	\$14,833	\$15,218	\$16,819	\$16,824	\$59,029

Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0057	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to Transit Agencies (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories)	MPO Aprv: 09/25/2025 State Aprv: 09/26/2025 Federal Aprv: 09/26/2025
CT PROJECT ID:			MPO ID.: TRAN-OPS		
COUNTY: Shasta County	ROUTE:	PM:		PRIOR	EPA TABLE II or III EXEMPT CATEGORY Null

IMPLEMENTING AGENCY: Redding Area Bus Authority
PROJECT MANAGER: Keith Williams

PHONE: (530) 262-6195

EMAIL: kwilliams@srta.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
31	Active	12/29/2025	KWILLIAM	-	0	141,087,000		
30	Official	09/25/2025	KWILLIAM	Amendment - Cost/Scope/Sch. Change	4	141,087,000		
29	Official	03/21/2025	KWILLIAM	Amendment - Technical Correction	2	133,259,000		
28	Official	01/17/2025	KWILLIAM	Amendment - Cost/Scope/Sch. Change	1	133,133,000		
27	Official	09/26/2024	LBEAUREG	Adoption - Carry Over	0	132,438,000		
26	Official	06/06/2024	KWILLIAM	Amendment - Cost/Scope/Sch. Change	7	132,438,000		
25	Official	01/23/2024	KWILLIAM	Amendment - Cost/Scope/Sch. Change	6	132,124,000		
24	Official	09/12/2023	KWILLIAM	Amendment - Cost/Scope/Sch. Change	5	109,723,000		
23	Official	05/09/2023	KWILLIAM	Amendment - Cost/Scope/Sch. Change	2	106,959,000		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 7	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	19,746,000	2,157,000	2,444,000	2,500,000	3,020,000				29,867,000
* Funding Agency: Redding Area Bus Authority	Total:	19,746,000	2,157,000	2,444,000	2,500,000	3,020,000				29,867,000

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 7	PE									
* Fund Type: FTA 5311 - Non Urbanized	RW									
	CON	6,275,000	539,000	551,000	551,000	551,000				8,467,000
* Funding Agency: Various Agencies	Total:	6,275,000	539,000	551,000	551,000	551,000				8,467,000

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 7	PE									
* Fund Type: TDA	RW									
	CON	70,062,000	5,695,000	5,681,000	2,500,000	3,020,000				86,958,000
* Funding Agency: Shasta County RTPA	Total:	70,062,000	5,695,000	5,681,000	2,500,000	3,020,000				86,958,000

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 7	PE									
* Fund Type: Fare Revenues	RW									
	CON	7,550,000								7,550,000
* Funding Agency: Redding Area Bus Authority	Total:	7,550,000								7,550,000

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 7	PE									
* Fund Type: Intercity Bus - 5311-F	RW									
	CON	523,000	282,000							805,000
* Funding Agency: Various Agencies	Total:	523,000	282,000							805,000

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 7	PE									
* Fund Type: FTA 5310 Elderly & Disabilities	RW									
	CON	88,000								88,000
* Funding Agency: Shasta County RTPA	Total:	88,000								88,000

Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Transit System

		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Other State -										
* Fund Source 7 of 7	PE									
	RW									
* Fund Type: SB 125 Transit Program	CON		157,000	2,855,000	2,355,000	1,985,000				7,352,000
* Funding Agency: Redding Area Bus Authority	Total:		157,000	2,855,000	2,355,000	1,985,000				7,352,000

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	104,244,000	8,830,000	11,531,000	7,906,000	8,576,000				141,087,000
	Total:	104,244,000	8,830,000	11,531,000	7,906,000	8,576,000				141,087,000

Comments:

***** Version 30 - 08/20/2025 *****

Amend. 4 to SRTA's 2025 FTIP programs FTA 5307 funding in fiscal year (FY) 2025/26 (\$2.444M), FY 2026/27 (\$2.5M), and FY 2027/27 (\$3.02M) with the same amounts in local match, comprising funding from Senate Bill (SB) 125 and Transportation Development Act (TDA) fund sources. \$2,855M in SB 125 funding is programmed for FY 25/26 to address operational needs beyond FTA 5307 match. Also programs \$550,635 in FTA 5311 for RABA Rural Services in FY 25/26, 26/27, and 27/28. Removes all FTA 5310 funding to correct a tech. error.

***** Version 29 - 03/20/2025 *****

Admin. Mod. 2 to SRTA's 2025 FTIP includes the \$126k in toll credits in the 5311f programmed total for FY24/25, such that the total now reflects a sum of \$281,881. These funds and toll credits are still for RABA's operations assistance of Route 299x.

***** Version 28 - 12/27/2024 *****

Formal Amnd. 1 to SRTA's 2025 FTIP programs \$539k of FTA5311 funds and \$435k in (LTF/STA), as local match, in FY2024/25 toward operations assistance in rural areas outside the Redding urbanized area for RABA. The amnd. also programs \$156k in FTA5311f funds and \$126k in toll credits in FY2024/25 toward operations assistance for RABA Route 299x. Amd 1 also reprograms \$157k in local CRP funds, for RABA microtransit operating assistance in FY2024/25, as FTA5307 funds.

***** DFTIP Version 1 - 07/01/2024*****

***** Version 26 - 05/09/2024 *****

Formal Amnd. 7 to 2023 FTIP programs \$157k in local CRP funds and \$157k in SB125 funds as local match for oper. assist. funding for FY2024/25 for RABA.

***** Version 25 - 12/10/2023 *****

Formal Amend. 6 to 2023 FTIP programs \$476k in FTA 5311 funding for FY26-27 (info only); \$6.1M (FY23-24), \$5.7M (FY24-25), \$5.7M (FY25-26) in TDA funding, as well as \$6.1M in TDA funding for FY26-27 (info only); and \$600k in FTA5310 funding for FYs 24-25 and 25-26. Another \$238k in FTA5310 funding is programmed for FY26-27 (info only).

***** Version 24 - 08/10/2023 *****

Formal Amend. 5 to 2023 FTIP - Programs \$2M in FTA Section 5307 funding in each of these years: FY2023-24, FY2024-25, and FY2025-26. Also programs \$464.2k in Section 5311 funding in 2025-26. \$200k in PTA funding removed from FY24-25 related to interregional transit service.

***** Version 23 - 03/30/2023 *****

Admin Mod No. 2 - Adds \$280k for Shasta County Burney Express in FY 2022/23 of FTIP 2023 - Incl. use of toll credits.

***** Version 1 - 07/22/22 *****

Project data transferred from 2020 FTIP.

***** Version 21 - 06/17/2022 *****

Revises FTA 5311 programming to reflect toll credits for FYs 2021/22 and 2022/23 rural operating assistance. 5311 toll credits: FY 2021/22=\$217,152; FY 2022/23=\$221,495. FTA 5311(f) toll credits programming also included: FY 2021/22=\$108,411. Eliminates STA match due to toll credits addition.

***** Version 20 - 05/10/2022 *****

Administrative Modification 5 decreases FTA 5311 amounts for 2021/22 and 2022/23 operating assistance and will likely transfer unused 5311 funding (and increased apportionment amounts) to future transit capital amendment, per JPollom information. Also modifies FTA 5311(f) funding, and STA, for Burney Express/Shasta County.

***** Version 19 - 01/19/2022 *****

Formal Amendment #4 programs additional FTA 5307 operating assistance in FYs 2021-22 and 2022-23 per RABA 12/2021 request and correspondingly adjusts local funding.

***** Version 18 - 05/12/2021 *****

Formal Amendment #1 programs to RABA-approved federal programming dated 5-14-2021 per email from YCopland.

***** Version 1 - 12/10/20 *****

Project data transferred from 2018 FTIP through Admin Mod 13, and amended with RABA June 2020 budget. 2018 RTP Goals 3, 4, and 7.

***** Version 16 - 04/16/2020 *****

Updates RABA operating assistance to RABA 4-20-2020 approved budget.

***** Version 15 - 02/11/2020 *****

Adds North State Intercity Bus Service from Redding to Sacramento operations funding for 2021/22: total \$1,942,789. SHA PTA \$200K funds from SJJPA through IGA. GP listing includes RABA, Burney Express, and North State Intercity Bus operations.

***** Version 1 - 05/09/18 *****

Project data transferred from 2016 FTIP. First four years of RABA 7-Year Plan revenue added, as well as SRTA-projected revenue for some grant fund sources for the active period.

***** Version 13 - 07/18/2017 *****

Revises FTA 5311 and 5311(f) programming per county need. Adds LCTOP funding (\$272,968) for 2016-17 RABA operations use. Adds in June 2017-adopted RABA budget figures.

***** Version 12 - 01/23/2017 *****

Adds Shasta County FTA 5311(f) 2017-18 amount (\$84,664.14) for Burney Express per DRMT 12-8-23016 letter to PMinturn. Transfers FTA 5307 2015-16 assistance to RABA to 2016-17, as FTA did not approve RABA 2015-16 application prior to 2015 FTIP lapse.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. Amended with RABA 5-year budget and Burney Express recent FTA 5311(f) award.

***** Version 9 - 07/08/2015 *****

Per 7-7-2015 FTA 5311(f) letter from CT, DRMT awarding County PW \$176,850 for Burney Express 2015-16 operating assistance. Includes toll credits (\$78,999).

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP. Updated with 14/15 estimated RABA budget figures. JARC (FTA 5316) prior year \$60K combined with prior year 5311. NF (5317) prior year \$119K renamed 5310 for grouped listing. Both revisions consistent with MAP-21 subsuming JARC and NF under 5311 and 5310 programs, respectively.

***** Version 7 - 04/29/2014 *****

Increased FTA 5311 apportionment for FY 2014; carry through to FY 2016.

***** Version 6 - 09/23/2013 *****

Toll credits being used (50%) for: SSNP 12/13 NF award (\$58,322) and Golden Umbrella 12/13 JARC award for Sr. Companion Program (\$28,510). No toll credits for GU 12/13 JARC award for Foster Grandparent Program (\$31,983).

NOTE: RTP ID = 4-1,2,13

Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0057	FINAL	MPO Aprv:
CT PROJECT ID:			MPO ID.: TRAN-OPS		State Aprv:
COUNTY: Shasta County	ROUTE:	PM:			Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Null

IMPLEMENTING AGENCY: Redding Area Bus Authority
PROJECT MANAGER: Keith Williams

PHONE: (530) 262-6195

EMAIL: kwilliams@srta.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
31	Active	01/16/2026	KWILLIAM	Amendment - Cost/Scope/Sch. Change	6	142,188,000		
30	Official	09/25/2025	KWILLIAM	Amendment - Cost/Scope/Sch. Change	4	141,087,000		
29	Official	03/21/2025	KWILLIAM	Amendment - Technical Correction	2	133,259,000		
28	Official	01/17/2025	KWILLIAM	Amendment - Cost/Scope/Sch. Change	1	133,133,000		
27	Official	09/26/2024	LBEAUREG	Adoption - Carry Over	0	132,438,000		
26	Official	06/06/2024	KWILLIAM	Amendment - Cost/Scope/Sch. Change	7	132,438,000		
25	Official	01/23/2024	KWILLIAM	Amendment - Cost/Scope/Sch. Change	6	132,124,000		
24	Official	09/12/2023	KWILLIAM	Amendment - Cost/Scope/Sch. Change	5	109,723,000		
23	Official	05/09/2023	KWILLIAM	Amendment - Cost/Scope/Sch. Change	2	106,959,000		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 10	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	19,746,000	2,157,000	2,444,000	2,500,000	3,020,000				29,867,000
* Funding Agency: Redding Area Bus Authority	Total:	19,746,000	2,157,000	2,444,000	2,500,000	3,020,000				29,867,000

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 10	PE									
* Fund Type: FTA 5311 - Non Urbanized	RW									
	CON	6,275,000	539,000	551,000	551,000	551,000				8,467,000
* Funding Agency: Various Agencies	Total:	6,275,000	539,000	551,000	551,000	551,000				8,467,000

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 10	PE									
* Fund Type: TDA	RW									
	CON	70,062,000	5,695,000	5,681,000	2,500,000	3,020,000				86,958,000
* Funding Agency: Shasta County RTPA	Total:	70,062,000	5,695,000	5,681,000	2,500,000	3,020,000				86,958,000

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 10	PE									
* Fund Type: Fare Revenues	RW									
	CON	7,550,000								7,550,000
* Funding Agency: Redding Area Bus Authority	Total:	7,550,000								7,550,000

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 10	PE									
* Fund Type: Intercity Bus - 5311-F	RW									
	CON	523,000	282,000	609,000						1,414,000
* Funding Agency: Various Agencies	Total:	523,000	282,000	609,000						1,414,000

* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 10	PE									
* Fund Type: STA Transit Assist	RW									
	CON			156,000						156,000
* Funding Agency: Redding Area Bus Authority	Total:			156,000						156,000

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 10	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON	88,000								88,000
* Funding Agency: Shasta County RTPA	Total:	88,000								88,000
* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 10	PE									
	RW									
* Fund Type: SB 125 Transit Program	CON	157,000	2,855,000	2,355,000	1,985,000					7,352,000
* Funding Agency: Redding Area Bus Authority	Total:	157,000	2,855,000	2,355,000	1,985,000					7,352,000
* State SB1 -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 10	PE									
	RW									
* Fund Type: Road Repair and Accountability Act of 2017	CON			179,000						179,000
* Funding Agency: Redding Area Bus Authority	Total:			179,000						179,000
* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 10 of 10	PE									
	RW									
* Fund Type: Public Transportation Account	CON			157,000						157,000
* Funding Agency: Redding Area Bus Authority	Total:			157,000						157,000
Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	104,244,000	8,830,000	12,632,000	7,906,000	8,576,000				142,188,000
	Total:	104,244,000	8,830,000	12,632,000	7,906,000	8,576,000				142,188,000

Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Transit System

Comments:

***** Version 31 - 12/29/2025 *****

Amend. 6 to SRTA's 2025 FTIP programs \$416k in FTA 5311(f) funding and \$335k in local match in FY25/26 (\$179k in SJJPA funds & \$157k in SRA funding) for Route 5X Intercity Service to Sacramento. The amendment also programs \$194k in FTA 5311(f) funding and \$156k in STA local match in FY25/26 for operating assistance for Route 299X Intercity Service to Burney.

***** Version 30 - 08/20/2025 *****

Amend. 4 to SRTA's 2025 FTIP programs FTA 5307 funding in fiscal year (FY) 2025/26 (\$2.444M), FY 2026/27 (\$2.5M), and FY 2027/27 (\$3.02M) with the same amounts in local match, comprising funding from Senate Bill (SB) 125 and Transportation Development Act (TDA) fund sources. \$2,855M in SB 125 funding is programmed for FY 25/26 to address operational needs beyond FTA 5307 match. Also programs \$550,635 in FTA 5311 for RABA Rural Services in FY 25/26, 26/27, and 27/28. Removes all FTA 5310 funding to correct a tech. error.

***** Version 29 - 03/20/2025 *****

Admin. Mod. 2 to SRTA's 2025 FTIP includes the \$126k in toll credits in the 5311f programmed total for FY24/25, such that the total now reflects a sum of \$281,881. These funds and toll credits are still for RABA's operations assistance of Route 299x.

***** Version 28 - 12/27/2024 *****

Formal Amnd. 1 to SRTA's 2025 FTIP programs \$539k of FTA5311 funds and \$435k in (LTF/STA), as local match, in FY2024/25 toward operations assistance in rural areas outside the Redding urbanized area for RABA. The amnd. also programs \$156k in FTA5311f funds and \$126k in toll credits in FY2024/25 toward operations assistance for RABA Route 299x. Amd 1 also reprograms \$157k in local CRP funds, for RABA microtransit operating assistance in FY2024/25, as FTA5307 funds.

***** DFTIP Version 1 - 07/01/2024*****

***** Version 26 - 05/09/2024 *****

Formal Amnd. 7 to 2023 FTIP programs \$157k in local CRP funds and \$157k in SB125 funds as local match for oper. assist. funding for FY2024/25 for RABA.

***** Version 25 - 12/10/2023 *****

Formal Amend. 6 to 2023 FTIP programs \$476k in FTA 5311 funding for FY26-27 (info only); \$6.1M (FY23-24), \$5.7M (FY24-25), \$5.7M (FY25-26) in TDA funding, as well as \$6.1M in TDA funding for FY26-27 (info only); and \$600k in FTA5310 funding for FYs 24-25 and 25-26. Another \$238k in FTA5310 funding is programmed for FY26-27 (info only).

***** Version 24 - 08/10/2023 *****

Formal Amend. 5 to 2023 FTIP - Programs \$2M in FTA Section 5307 funding in each of these years: FY2023-24, FY2024-25, and FY2025-26. Also programs \$464.2k in Section 5311 funding in 2025-26. \$200k in PTA funding removed from FY24-25 related to interregional transit service.

***** Version 23 - 03/30/2023 *****

Admin Mod No. 2 - Adds \$280k for Shasta County Burney Express in FY 2022/23 of FTIP 2023 - Incl. use of toll credits.

***** Version 1 - 07/22/22 *****

Project data transferred from 2020 FTIP.

***** Version 21 - 06/17/2022 *****

Revises FTA 5311 programming to reflect toll credits for FYs 2021/22 and 2022/23 rural operating assistance. 5311 toll credits: FY 2021/22=\$217,152; FY 2022/23=\$221,495. FTA 5311(f) toll credits programming also included: FY 2021/22=\$108,411. Eliminates STA match due to toll credits addition.

***** Version 20 - 05/10/2022 *****

Administrative Modification 5 decreases FTA 5311 amounts for 2021/22 and 2022/23 operating assistance and will likely transfer unused 5311 funding (and increased apportionment amounts) to future transit capital amendment, per JPollom information. Also modifies FTA 5311(f) funding, and STA, for Burney Express/Shasta County.

***** Version 19 - 01/19/2022 *****

Formal Amendment #4 programs additional FTA 5307 operating assistance in FYs 2021-22 and 2022-23 per RABA 12/2021 request and correspondingly adjusts local funding.

***** Version 18 - 05/12/2021 *****

Formal Amendment #1 programs to RABA-approved federal programming dated 5-14-2021 per email from YCopland.

***** Version 1 - 12/10/20 *****

Project data transferred from 2018 FTIP through Admin Mod 13, and amended with RABA June 2020 budget. 2018 RTP Goals 3, 4, and 7.

***** Version 16 - 04/16/2020 *****

Updates RABA operating assistance to RABA 4-20-2020 approved budget.

***** Version 15 - 02/11/2020 *****

Adds North State Intercity Bus Service from Redding to Sacramento operations funding for 2021/22: total \$1,942,789. SHA PTA \$200K funds from SJJPA through IGA. GP listing includes RABA, Burney Express, and North State Intercity Bus operations.

***** Version 1 - 05/09/18 *****

Project data transferred from 2016 FTIP. First four years of RABA 7-Year Plan revenue added, as well as SRTA-projected revenue for some grant fund sources for the active period.

***** Version 13 - 07/18/2017 *****

Revises FTA 5311 and 5311(f) programming per county need. Adds LCTOP funding (\$272,968) for 2016-17 RABA operations use. Adds in June 2017-adopted RABA budget figures.

***** Version 12 - 01/23/2017 *****

Adds Shasta County FTA 5311(f) 2017-18 amount (\$84,664.14) for Burney Express per DRMT 12-8-23016 letter to PMinturn. Transfers FTA 5307 2015-16 assistance to RABA to 2016-17, as FTA did not approve RABA 2015-16 application prior to 2015 FTIP lapse.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. Amended with RABA 5-year budget and Burney Express recent FTA 5311(f) award.

***** Version 9 - 07/08/2015 *****

Per 7-7-2015 FTA 5311(f) letter from CT, DRMT awarding County PW \$176,850 for Burney Express 2015-16 operating assistance. Includes toll credits (\$78,999).

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP. Updated with 14/15 estimated RABA budget figures. JARC (FTA 5316) prior year \$60K combined with prior year 5311. NF (5317) prior year \$119K renamed 5310 for grouped listing. Both revisions consistent with MAP-21 subsuming JARC and NF under 5311 and 5310 programs, respectively.

***** Version 7 - 04/29/2014 *****

Increased FTA 5311 apportionment for FY 2014; carry through to FY 2016.

***** Version 6 - 09/23/2013 *****

Toll credits being used (50%) for: SSNP 12/13 NF award (\$58,322) and Golden Umbrella 12/13 JARC award for Sr. Companion Program (\$28,510). No toll credits for GU 12/13 JARC award for Foster Grandparent Program (\$31,983).

NOTE: RTP ID = 4-1,2,13

Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0059	TITLE (DESCRIPTION): RABA Capital Vehicles (Fare Revenue) (Purchase of new buses to replace existing fare revenue buses/vehicles or for minor expansions to the fleet.)	MPO Aprv: 09/25/2025 State Aprv: 09/26/2025 Federal Aprv: 09/26/2025
CT PROJECT ID:			MPO ID.: TRAN-VEH		
COUNTY: Shasta County	ROUTE:	PM:		PRIOR	EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Redding Area Bus Authority
PROJECT MANAGER: Yujin Copland

PHONE: (530) 225-4170

EMAIL: ycopland@cityofredding.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
23	Official	09/25/2025	KWILLIAM	Amendment - Cost/Scope/Sch. Change	4	25,140,000		
22	Official	01/17/2025	KWILLIAM	Amendment - Cost/Scope/Sch. Change	1	19,585,000		
21	Official	09/26/2024	LBEAUREG	Adoption - Carry Over	0	24,710,000		
20	Official	01/23/2024	KWILLIAM	Amendment - Cost/Scope/Sch. Change	6	24,710,000		
19	Official	09/12/2023	KWILLIAM	Amendment - Cost/Scope/Sch. Change	5	20,815,000		
18	Official	09/28/2022	KTAGUCH	Adoption - Carry Over	0	17,959,000		
17	Official	06/04/2021	KURLIE	Amendment - Cost/Scope/Sch. Change	1	15,941,000		
16	Official	02/23/2021	KURLIE	Adoption - Carry Over	0	18,668,000		
15	Official	05/20/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	10	15,527,000		

*** FTA Funds -**

	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 11	PE								
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW								
	CON	9,445,000	1,905,000	1,892,000					13,242,000
* Funding Agency: Redding Area Bus Authority	Total:	9,445,000	1,905,000	1,892,000					13,242,000

*** Local Funds -**

	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 11	PE								
* Fund Type: TDA	RW								
	CON	1,746,000							1,746,000
* Funding Agency: Shasta County RTPA	Total:	1,746,000							1,746,000

*** State Bond -**

	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 11	PE								
* Fund Type: Public Transportation Modernization Improvement	RW								
	CON	1,788,000							1,788,000
* Funding Agency: Redding Area Bus Authority	Total:	1,788,000							1,788,000

*** FTA Funds -**

	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 11	PE								
* Fund Type: Bus and Bus Facilities Program - FTA 5339	RW								
	CON	1,983,000	1,944,000	647,000					4,574,000
* Funding Agency: Redding Area Bus Authority	Total:	1,983,000	1,944,000	647,000					4,574,000

*** FTA Funds -**

	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 11	PE								
* Fund Type: Low or No Emission Vehicle Program - 5339(c)	RW								
	CON	717,000							717,000
* Funding Agency: Redding Area Bus Authority	Total:	717,000							717,000

*** Other State -**

	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 11	PE								
* Fund Type: California Heavy Duty Voucher Incentive Project (H	RW								
	CON	105,000							105,000
* Funding Agency: Various Agencies	Total:	105,000							105,000

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 11	PE									
* Fund Type: Private Funds	RW									
	CON	30,000								30,000
* Funding Agency: Various Agencies	Total:	30,000								30,000
* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 11	PE									
* Fund Type: City Funds	RW									
	CON	100,000								100,000
* Funding Agency: Redding, City of	Total:	100,000								100,000
* State SB1 -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 11	PE									
* Fund Type: Road Repair and Accountability Act of 2017	RW									
	CON		29,000	162,000	218,000					409,000
* Funding Agency: Redding Area Bus Authority	Total:		29,000	162,000	218,000					409,000
* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 10 of 11	PE									
* Fund Type: Low Carbon Transit Operations Program (LCTOP)	RW									
	CON		251,000	366,000	377,000					994,000
* Funding Agency: Redding Area Bus Authority	Total:		251,000	366,000	377,000					994,000
* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 11 of 11	PE									
* Fund Type: SB 125 Transit Program	RW									
	CON		486,000	476,000	473,000					1,435,000
* Funding Agency: Redding Area Bus Authority	Total:		486,000	476,000	473,000					1,435,000
Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	15,914,000	2,710,000	3,556,000	2,960,000					25,140,000
	Total:	15,914,000	2,710,000	3,556,000	2,960,000					25,140,000

Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Transit System

Comments:

***** Version 23 - 08/20/2025 *****

Formal Amnd. 4 to SRTA's 2025 FTIP programs \$1.905M in FTA 5307 funds in FY 25/26 and \$476k (SB 125 funds) in local match for the purchase of a hybrid bus. It also programs \$1.892M FTA 5307 funds and \$473k (SB 125 funds) in local match in FY 26/27 for the purchase of a battery-electric bus. Finally, it programs \$647k in FTA 5339(a) funds and \$162k (State of Good Repair funds (SB 1)) in local match in FY 25/26 for the purchase of a battery-electric van, one support vehicle, and one vehicle charger.

***** Version 22 - 12/27/2024 *****

Formal Amnd. 1 to SRTA's 2025FTIP programs \$1.9M in FTA5339a and \$486k in SB125 funds (local match) in FY25 for a diesel bus and 4 E-vans for RABA. The amendment also removes FTA5339c programming from FYs 25, 26 and 27 b/c no award was received. The amnd. also removes \$524k in FTA5310 funding from FY25 for the same reason.

***** Version 1 - 06/04/24 *****

Project data transferred from 2022 FTIP.

***** Version 20 - 12/10/2023 *****

Formal Amd. 6 to 2023 FTIP programs \$524k in FTA 5310 funding in FY24-25 for four small vans and adds \$3.4M in FTA 5339(c) to FY26-27 (informational only) to purchase two electric buses and four all-electric vans.

***** Version 19 - 08/10/2023 *****

Formal Amd. 5 to 2023 FTIP increases FTA Section 5339(a) funding in FY23-24 to \$138,000 for the installation of new farebox equipment. The amendment also increases programmed FTA Section 5339(c) funds in FY24-25 to \$1.586M to replace a 40â€™ diesel bus w/37 seats (3 APA positions) and two gas-fueled cutaway vans (up to 16 seats) that meet minimal useful life requirements; and in FY2025-26 to \$2.074M to replace two more 40â€™ diesel buses w/37 seats (2 APA positions) meeting useful life requirements. All these buses and vans will be replaced with new electric vehicles. Local match is programmed as \$29k (SGR) and \$251k (LCTOP) for FY24-25, and \$366k (LCTOP) for FY25-26. \$218k (SGR) and \$377k (LCTOP) are programmed (information only) for FY26-27).

***** Version 1 - 07/22/22 *****

Project data transferred from 2020 FTIP.

***** Version 17 - 05/13/2021 *****

Formal Amendment #1 programs to RABA-approved federal programming dated 5-14-2021 per email from YCopland. Replacement vans: Gas powered, 4 w/c and 6 seats or 2 w/c 12 seats in following quantities: 2020-21=2; 2021-22=3; 2022-23=3; and 2023-24=1.

***** Version 1 - 12/10/20 *****

Project data transferred from 2018 FTIP through Admin Mod 13, and amended with RABA June 2020 budget. 2020-21: 6 20-25 cut-aways, gas-fueled, with up to 16 seats. 2021-22: 3 vehicles like 2020-21. 2022-23: 3 vehicles like 2020-21 and 2 replacement buses (low sulfur diesel, 35-foot, 32 seats with 3 ADA positions). 2023-24: Same type and quantity as 2022-23. 2018 RTP Goals 3 and 4.

***** Version 15 - 04/16/2020 *****

Per RABA BOD approved 04-20-2020 budget. FTA 5307 in 2021-22 includes \$20K for revenue fare service vehicles grant administration.

***** Version 2 - 09/07/2018 *****

Per AMaggiore 9-7-2018 email to match FY 2018-19 FTA 5339 programming to fund availability--an overall reduction.

***** Version 1 - 05/09/18 *****

Project data transferred from 2016 FTIP. Updated figures from RABA 4-Year TIP - April 2018. FY 2018-19 vehicle quantities and specs: 1) 3 paratransit vans=gas-fueled, 20-25 foot cutaways with up to 16 seats; 2) 2 replacement Burney vans=gas-fueled, 23-foot cutaways, 16 seats; and 3) one all-electric coach--see Version 12 below. FY 2020-21 vehicle specs: 1) 2 replacement buses,-- See specs under Version 11 below. FY 2021-22 vehicle specs: 5 paratransit vans per above specs. FY 2021-22 includes \$20K FTA 5307, no match, for grant administration.

***** Version 12 - 12/12/2017 *****

Programs FY 2017 Low-No Bus award to RABA for the purchase of an all-electric Proterra, 35-foot Catalyst E2 transit bus with fast-charge bus charging station and supporting infrastructure. Includes training of staff on operation and maintenance, as needed. Seats and ADA positions available upon agreement application.

***** Version 11 - 07/26/2017 *****

Replacement vehicle programming revisions per RABA June 2017 adopted budget. 2016-17 vehicle quantities and specs: 1) 1 replacement bus=low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 2) 3 paratransit vans=gas-fueled, 20-25 foot cutaways with up to 16 seats. 2017/18 quantities and specs: 4 replacement buses per above specs. FY 2018-19 quantities and specs: 4 paratransit vans per above specs and 2 replacement Burney vans=gas-fueled, 23-foot cutaways, 16 seats. FY 2019-20 includes \$20K FTA 5307, no match, for grant administration.

***** Version 10 - 01/30/2017 *****

FFY FTA 5339 FFY 2013 and 2014 apportionments moved from "Prior" to 16/17. FTA 5339 FFY 2015 and 2016 apportionments moved from 16/17 to 17/18. \$10K of FFY 2013 and 2014 apportionment added to 17/18. 2016-17 and 2017-18 5339-funded vehicle quantities and specs: 1 each year replacement bus=low sulfur diesel, 35-foot, 32 seats with 3 ADA positions.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. Amended with June 2016 RABA 5-year budget. Also adds FTA 5339 FY 2016/17 programming with assumed TDA 20% match. Each FY includes \$20K FTA 5307, no match, for grant administration. 2016-17 vehicle quantities and specs: 1) 1 replacement bus=low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 2) 3 paratransit vans=gas-fueled, 20-25 foot cutaways with up to 16 seats. 2017/18 quantities and specs: 3 paratransit vans per above specs and 2 replacement Burney vans=gas-fueled, 23-foot cutaways, 16 seats. 2018-19 quantities and specs: 3 paratransit vans per above specs. 2019-20 quantities and specs: 4 paratransit vans per above specs and 2 replacement buses per above specs.

***** Version 8 - 04/02/2015 *****

Per RABA April 6, 2015 FTIP update per CAukland for FTA 5307 application submittal. Formal Amendment No. 3 advances capital programming into earlier yrs of FTIP. 2014-15 vehicle quantities and specs: 1) 3 replacement buses = low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 2) 3 paratransit vans = gas-fueled, 20-25 foot cutaways with up to 16 seats. 2016/17 and 2017/18 quantities and specs: 3 paratransit vans each FY per above specs. 2017-18: 2 replacement Burney vans, gas-fueled, 23-foot cutaways, 16 seats. FTA 5339- and PTMISEA-funded FY 2014-15 replacement bus--same specs as above.

***** DFTIP Version 2 - 09/04/2014 *****

Per 6-16-2014 RABA-approved CIP per CAukland. Vehicle quantities and specs: 1) 14-15: same 2 vans as below: 2) 15-16: 3 vans = gas-fueled, 20-25 foot cutaways with up to 16 seats; 3) 16-17: 3 vans, as per above and 2 replacement buses = low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 4) 17-18: 1 replacement bus, same as above. 3 replacement vans, same as above. 2 replacement Burney vans, gas-fueled, 23-foot cutaways, 16 seats.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP. 14/15 estimate from RABA 14/15 estimated budget. 2 gas-fueled, 20-25 foot cutaways with up to 16 seat positions.

NOTE: RTP ID = 4-1,2,13

Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0059	TITLE (DESCRIPTION): RABA Capital Vehicles (Fare Revenue) (Purchase of new buses to replace existing fare revenue buses/vehicles or for minor expansions to the fleet.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TRAN-VEH		
COUNTY: Shasta County	ROUTE:	PM:		FINAL	EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Redding Area Bus Authority
PROJECT MANAGER: Yujin Copland

PHONE: (530) 225-4170

EMAIL: ycopland@cityofredding.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
24	Active	01/16/2026	KWILLIAM	Amendment - Cost/Scope/Sch. Change	6	23,002,000		
23	Official	09/25/2025	KWILLIAM	Amendment - Cost/Scope/Sch. Change	4	25,140,000		
22	Official	01/17/2025	KWILLIAM	Amendment - Cost/Scope/Sch. Change	1	19,585,000		
21	Official	09/26/2024	LBEAUREG	Adoption - Carry Over	0	24,710,000		
20	Official	01/23/2024	KWILLIAM	Amendment - Cost/Scope/Sch. Change	6	24,710,000		
19	Official	09/12/2023	KWILLIAM	Amendment - Cost/Scope/Sch. Change	5	20,815,000		
18	Official	09/28/2022	KTAGUCH	Adoption - Carry Over	0	17,959,000		
17	Official	06/04/2021	KURLIE	Amendment - Cost/Scope/Sch. Change	1	15,941,000		
16	Official	02/23/2021	KURLIE	Adoption - Carry Over	0	18,668,000		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 11	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	9,445,000								9,445,000
* Funding Agency: Redding Area Bus Authority	Total:	9,445,000								9,445,000

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 11	PE									
* Fund Type: TDA	RW									
	CON	1,746,000								1,746,000
* Funding Agency: Shasta County RTPA	Total:	1,746,000								1,746,000

* State Bond -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 11	PE									
* Fund Type: Public Transportation Modernization Improvement	RW									
	CON	1,788,000								1,788,000
* Funding Agency: Redding Area Bus Authority	Total:	1,788,000								1,788,000

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 11	PE									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	RW									
	CON	1,983,000	551,000	1,936,000						4,470,000
* Funding Agency: Redding Area Bus Authority	Total:	1,983,000	551,000	1,936,000						4,470,000

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 11	PE									
* Fund Type: Low or No Emission Vehicle Program - 5339(c)	RW									
	CON	717,000		2,619,000						3,336,000
* Funding Agency: Redding Area Bus Authority	Total:	717,000		2,619,000						3,336,000

* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 11	PE									
* Fund Type: California Heavy Duty Voucher Incentive Project (H	RW									
	CON	105,000								105,000
* Funding Agency: Various Agencies	Total:	105,000								105,000

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 11	PE									
	RW									
* Fund Type: Private Funds	CON	30,000								30,000
* Funding Agency: Various Agencies	Total:	30,000								30,000
* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 11	PE									
	RW									
* Fund Type: City Funds	CON	100,000								100,000
* Funding Agency: Redding, City of	Total:	100,000								100,000
* State SB1 -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 11	PE									
	RW									
* Fund Type: Road Repair and Accountability Act of 2017	CON		10,000		218,000					228,000
* Funding Agency: Redding Area Bus Authority	Total:		10,000		218,000					228,000
* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 10 of 11	PE									
	RW									
* Fund Type: Low Carbon Transit Operations Program (LCTOP)	CON		48,000	366,000	377,000					791,000
* Funding Agency: Redding Area Bus Authority	Total:		48,000	366,000	377,000					791,000
* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 11 of 11	PE									
	RW									
* Fund Type: SB 125 Transit Program	CON		53,000	910,000						963,000
* Funding Agency: Redding Area Bus Authority	Total:		53,000	910,000						963,000
Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	15,914,000	662,000	5,831,000	595,000					23,002,000
	Total:	15,914,000	662,000	5,831,000	595,000					23,002,000

Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Transit System

Comments:

***** Version 24 - 01/16/2026 *****

Formal Amnd. 6 to SRTA's 2025 FTIP deprograms \$1.905M in FTA 5307 funds in FY25/26, & \$476k in SB125 local match, as well as \$1.892M in FTA5307 funds & \$473k in SB125 local match in FY26/27, as the funding of a BEB will use a different funding source. Also, decreases FTA Section 5339(a) funding in FY24/25 to \$551k and programs \$53k in SB125 funding, \$10k in SGR funding, and \$48k in LCTOP funding all as match for the replacement of a zero-emission van and transit equipment. Increases FTA5339(a) funding in FY25/26 from \$647k to \$1,936M and \$162k in SGR-funded local match to \$387k in SB125-funded local match. This funding covers 1 BEB bus, 4 vans, 4 BEB vans, and 4 hybrid buses. Finally, the amendment programs \$2,619M in FTA 5339(c) funding for FY25/26 along with \$529k in SB125 local match for the four hybrid buses also funded with FTA 5339(a) funding above.

***** Version 23 - 08/20/2025 *****

Formal Amnd. 4 to SRTA's 2025 FTIP programs \$1.905M in FTA 5307 funds in FY 25/26 and \$476k (SB 125 funds) in local match for the purchase of a hybrid bus. It also programs \$1.892M FTA 5307 funds and \$473k (SB 125 funds) in local match in FY 26/27 for the purchase of a battery-electric bus. Finally, it programs \$647k in FTA 5339(a) funds and \$162k (State of Good Repair funds (SB 1)) in local match in FY 25/26 for the purchase of a battery-electric van, one support vehicle, and one vehicle charger.

***** Version 22 - 12/27/2024 *****

Formal Amnd. 1 to SRTA's 2025FTIP programs \$1.9M in FTA5339a and \$486k in SB125 funds (local match) in FY25 for a diesel bus and 4 E-vans for RABA. The amendment also removes FTA5339c programming from FYs 25, 26 and 27 b/c no award was received. The amnd. also removes \$524k in FTA5310 funding from FY25 for the same reason.

***** Version 1 - 06/04/24 *****

Project data transferred from 2022 FTIP.

***** Version 20 - 12/10/2023 *****

Formal Amd. 6 to 2023 FTIP programs \$524k in FTA 5310 funding in FY24-25 for four small vans and adds \$3.4M in FTA 5339(c) to FY26-27 (informational only) to purchase two electric buses and four all-electric vans.

***** Version 19 - 08/10/2023 *****

Formal Amd. 5 to 2023 FTIP increases FTA Section 5339(a) funding in FY23-24 to \$138,000 for the installation of new farebox equipment. The amendment also increases programmed FTA Section 5339(c) funds in FY24-25 to \$1.586M to replace a 40â€ diesel bus w/37 seats (3 APA positions) and two gas-fueled cutaway vans (up to 16 seats) that meet minimal useful life requirements; and in FY2025-26 to \$2.074M to replace two more 40â€ diesel buses w/37 seats (2 APA positions) meeting useful life requirements. All these buses and vans will be replaced with new electric vehicles. Local match is programmed as \$29k (SGR) and \$251k (LCTOP) for FY24-25, and \$366k (LCTOP) for FY25-26. \$218k (SGR) and \$377k (LCTOP) are programmed (information only) for FY26-27).

***** Version 1 - 07/22/22 *****

Project data transferred from 2020 FTIP.

***** Version 17 - 05/13/2021 *****

Formal Amendment #1 programs to RABA-approved federal programming dated 5-14-2021 per email from YCoplant. Replacement vans: Gas powered, 4 w/c and 6 seats or 2 w/c 12 seats in following quantities: 2020-21=2; 2021-22=3; 2022-23=3; and 2023-24=1.

***** Version 1 - 12/10/20 *****

Project data transferred from 2018 FTIP through Admin Mod 13, and amended with RABA June 2020 budget. 2020-21: 6 20-25 cut-aways, gas-fueled, with up to 16 seats. 2021-22: 3 vehicles like 2020-21. 2022-23: 3 vehicles like 2020-21 and 2 replacement buses (low sulfur diesel, 35-foot, 32 seats with 3 ADA positions). 2023-24: Same type and quantity as 2022-23. 2018 RTP Goals 3 and 4.

***** Version 15 - 04/16/2020 *****

Per RABA BOD approved 04-20-2020 budget. FTA 5307 in 2021-22 includes \$20K for revenue fare service vehicles grant administration.

***** Version 2 - 09/07/2018 *****

Per AMaggiore 9-7-2018 email to match FY 2018-19 FTA 5339 programming to fund availability--an overall reduction.

***** Version 1 - 05/09/18 *****

Project data transferred from 2016 FTIP. Updated figures from RABA 4-Year TIP - April 2018. FY 2018-19 vehicle quantities and specs: 1) 3 paratransit vans=gas-fueled, 20-25 foot cutaways with up to 16 seats; 2) 2 replacement Burney vans=gas-fueled, 23-foot cutaways, 16 seats; and 3) one all-electric coach--see Version 12 below. FY 2020-21 vehicle specs: 1) 2 replacement buses,-- See specs under Version 11 below. FY 2021-22 vehicle specs: 5 paratransit vans per above specs. FY 2021-22 includes \$20K FTA 5307, no match, for grant administration.

***** Version 12 - 12/12/2017 *****

Programs FY 2017 Low-No Bus award to RABA for the purchase of an all-electric Proterra, 35-foot Catalyst E2 transit bus with fast-charge bus charging station and supporting infrastructure. Includes training of staff on operation and maintenance, as needed. Seats and ADA positions available upon agreement application.

***** Version 11 - 07/26/2017 *****

Replacement vehicle programming revisions per RABA June 2017 adopted budget. 2016-17 vehicle quantities and specs: 1) 1 replacement bus=low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 2) 3 paratransit vans=gas-fueled, 20-25 foot cutaways with up to 16 seats. 2017/18 quantities and specs: 4 replacement buses per above specs. FY 2018-19 quantities and specs: 4 paratransit vans per above specs and 2 replacement Burney vans=gas-fueled, 23-foot cutaways, 16 seats. FY 2019-20 includes \$20K FTA 5307, no match, for grant administration.

***** Version 10 - 01/30/2017 *****

FFY FTA 5339 FFY 2013 and 2014 apportionments moved from "Prior" to 16/17. FTA 5339 FFY 2015 and 2016 apportionments moved from 16/17 to 17/18. \$10K of FFY 2013 and 2014 apportionment added to 17/18. 2016-17 and 2017-18 5339-funded vehicle quantities and specs: 1 each year replacement bus=low sulfur diesel, 35-foot, 32 seats with 3 ADA positions.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. Amended with June 2016 RABA 5-year budget. Also adds FTA 5339 FY 2016/17 programming with assumed TDA 20% match. Each FY includes \$20K FTA 5307, no match, for grant administration. 2016-17 vehicle quantities and specs: 1) 1 replacement bus=low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 2) 3 paratransit vans=gas-fueled, 20-25 foot cutaways with up to 16 seats. 2017/18 quantities and specs: 3 paratransit vans per above specs and 2 replacement Burney vans=gas-fueled, 23-foot cutaways, 16 seats. 2018-19 quantities and specs: 3 paratransit vans per above specs. 2019-20 quantities and specs: 4 paratransit vans per above specs and 2 replacement buses per above specs.

***** Version 8 - 04/02/2015 *****

Per RABA April 6, 2015 FTIP update per CAukland for FTA 5307 application submittal. Formal Amendment No. 3 advances capital programming into earlier yrs of FTIP. 2014-15 vehicle quantities and specs: 1) 3 replacement buses = low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 2) 3 paratransit vans = gas-fueled, 20-25 foot cutaways with up to 16 seats. 2016/17 and 2017/18 quantities and specs: 3 paratransit vans each FY per above specs. 2017-18: 2 replacement Burney vans, gas-fueled, 23-foot cutaways, 16 seats. FTA 5339- and PTMISEA-funded FY 2014-15 replacement bus--same specs as above.

***** DFTIP Version 2 - 09/04/2014 *****

Per 6-16-2014 RABA-approved CIP per CAukland. Vehicle quantities and specs: 1) 14-15: same 2 vans as below: 2) 15-16: 3 vans = gas-fueled, 20-25 foot cutaways with up to 16 seats; 3) 16-17: 3 vans, as per above and 2 replacement buses = low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 4) 17-18: 1 replacement bus, same as above. 3 replacement vans, same as above. 2 replacement Burney vans, gas-fueled, 23-foot cutaways, 16 seats.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP. 14/15 estimate from RABA 14/15 estimated budget. 2 gas-fueled, 20-25 foot cutaways with up to 16 seat positions.

NOTE: RTP ID = 4-1,2,13

211-0000-0057 Grouped Projects for Operating Assistance to Transit Agencies 2025 FTIP (in 1,000s) - Amendment 6										Notes
Agency	County	Project Title	Description	Funding Source	24/25	25/26	26/27	27/28	Total Cost (\$000)	
Redding Area Bus Authority (RABA)	Shasta	RABA Operations	RABA operations and administration for Fixed route, Demand Response, and Intercity Bus Service	FTA 5307	\$ 2,157	\$ 2,444	\$ 2,500	\$ 3,020	\$ 10,121	Incl. \$157k CRP funds flexed as FTA5307 funds for microtransit.
				Fare Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	
				FTA 5310 Elderly & Disabilities	\$ -	\$ -	\$ -	\$ -	\$ -	
				FTA 5311 Non Urbanized	\$ 539	\$ 551	\$ 551	\$ 551	\$ 2,192	RABA is programming \$539k in FY24/25 toward operating assistance in ruraly areas outside the Redding urbanized area.
				TDA	\$ 5,695	\$ 5,681	\$ 2,500	\$ 3,020	\$ 16,896	
				STA Transit Assistance		\$ 156				\$156k - Local match for operations assistance for the Intercity Service to Burney – Route 299X
				Public Transportation Account		\$ 157				\$156,664 in State Rail Assistance funding as local match for Route 5X Intercity Service to Sacramento.
				FTA 5311(f)	\$ 156	\$ 609	\$ -	\$ -	\$ 765	Raba is programming \$156k for Route 299x operations, including \$125k in toll credits.
				SB1 - Road Repair and Accountability Act of 2017		\$ 179				\$179k San Joaquin Joint Powers Authority funding local match for Route 5X Intercity Service to Sacramento.
				SB125	\$ 157	\$ 2,855	\$ 2,355	\$ 1,985	\$ 7,352	\$157k is match for CRP Microtransit grant, while \$2,855 is overmatch for FTA 5307 operations funding.
Total					\$ 8,704	\$ 12,632	\$ 7,906	\$ 8,576	\$ 37,326	

CTIPS No 211-0000-0059 Grouped Projects Listing for RABA Capital Vehicles (Fare Revenue) - Amendment 6 to Shasta's 2025 FTIP										
Agency	County	Project Title	Description	Funding Source	24/25	25/26	26/27	27/28	Total Cost (\$000)	Notes
Redding Area Bus Authority (RABA)	Shasta	Acquisition of RABA Capital Vehicles	ZE Van and Transit Equipment	FTA 5339(a)	\$ 551				\$ 551	Replacement of a zero-emission van and transit equipment.
				LCTOP	\$ 48				\$ 48	
				SGR	\$ 10				\$ 10	
				SB 125	\$ 53				\$ 53	
Redding Area Bus Authority (RABA)	Shasta	Acquisition of RABA Capital Vehicles and Supporting Infrastructure	1 BEB bus, 4 vans, 4 BEB vans, and 4 hybrid buses	FTA 5339(a)		\$ 1,936			\$ 1,936	
				FTA 5339(c)		\$ 2,619				
				SB125		\$ 910			\$ 910	
				Totals	\$ 662	\$ 5,465	\$ -	\$ -	\$ 3,508	