

STAFF REPORT



MEETING DATE:	October 20, 2020
SUBJECT:	Approve Redding Regional Surface Transportation Program (RSTP) Project Reallocation
AGENDA ITEM:	5-11
STAFF CONTACT:	Kathy Urlie, Senior Transportation Planner

SUMMARY:

The city of Redding is unable to expend Regional Surface Transportation Program (RSTP) exchange funds from Fiscal Years (FY) 2016-17 and 2017-18 on two of its SRTA-approved projects. The city requested that SRTA reallocate \$761,787 from prior residential cape seal and sidewalk projects to general street maintenance.

STAFF RECOMMENDATIONS:

It is recommended that the board of directors:

1. Approve reallocation of \$761,787 in FYs 2016-17 and 2017-18 RSTP exchange funds for the city of Redding as shown in the table below; and
2. Authorize the executive director to amend Redding's RSTP Sub-recipient Cooperative Agreement in accordance with the reallocation.

DISCUSSION:

At the June 2020 Board of Directors meeting, SRTA allocated FY 2019-20 RSTP exchange funds to the local jurisdictions for a host of eligible projects. Recently, city of Redding staff requested reallocation because of the inability to fully expend funds on previously approved projects. However, RSTP exchange funds are required to be publicly reviewed and approved. Therefore, the SRTA Board of Directors must review and approve the city's transfer of these prior year funds to a different project.

Staff recommends approval.

ALTERNATIVES:

The board of directors may alter the staff recommendations or delay the proposal to a subsequent meeting.

OTHER AGENCY INVOLVEMENT:

The city of Redding initiated this request.

FISCAL IMPACT:

The recommended action would redistribute \$761,787 of FYs 2016-17 and 2017-18 RSTP exchange funds for city of Redding projects as provided in the below table. These older funds must be expended by June 30, 2021. There is no net impact on the overall funding allocation.

Table 1
FYs 2016-17 and 2017-18 Regional Surface Transportation Program¹
City of Redding Scope of Work and Budget

Project Name	Prior RSTP Exchange Budget	Revised RSTP Exchange Budget
Citywide Force Work (Pavement, Guardrail and Sidewalk Maintenance)	\$928,392	\$928,392
Residential Cape Seal in areas of Quail Ridge, Edgewood, Lancer, Arroyo Manor, Hacienda Heights, and Stetson	\$1,200,000	\$712,142
Sidewalk Repair (approx. 160) and Curb Ramps (23) Throughout City	\$300,000	\$26,070
General Street Maintenance	\$0	\$761,787
Total	\$2,428,392	\$2,428,392



Daniel S. Little, AICP, Executive Director

¹ FYs 2016-17 and 2017-18 RSTP Exchange Funds period of use is through June 30, 2021.