

STAFF REPORT



MEETING DATE:	October 20, 2020
SUBJECT:	Approve Redding Regional Surface Transportation Program (RSTP) Projects Reallocation
AGENDA ITEM:	5-11
STAFF CONTACT:	Kathy Urlie, Senior Transportation Planner

SUMMARY:

The city of Redding has SRTA-allocated Regional Surface Transportation Program (RSTP) 2016-17 and 2017-18 funding that it is unable to expend on two of its previously approved projects. SRTA has received a request from the city to reallocate \$761,787 from prior residential cape seal and sidewalk projects to general street maintenance.

STAFF RECOMMENDATIONS:

It is recommended that the board of directors:

1. Approve FYs 2016-17 and 2017-18 RSTP exchange funds reallocation for the city of Redding per the summary table on the second page of this report; and
2. Authorize the executive director to execute an RSTP exchange Sub-recipient Cooperative Agreement amendment with Redding to enable these funds to be used for the new purpose.

DISCUSSION:

In June 2020, SRTA allocated Fiscal Year (FY) 2019-20 RSTP exchange funds to the local jurisdictions for a host of eligible projects. SRTA receives RSTP funds one year in arrears. SRTA staff requested that the cities and county consider any reallocations of prior year funds to other projects to accommodate funds no longer being able to be used for the original project(s).

Redding did not request reallocation of prior year 2016-17/2017-18 funds for the June 2020 meeting. When city staff recently discovered the inability to fully use the unexpended funds for their previously approved projects, RSTP funds are required to be publicly reviewed and approved. The SRTA Board of Directors must review and approve the city's transfer of these prior year funds to a different project.

Staff recommends approval.

ALTERNATIVES:

The board of directors may alter the staff recommendations or delay the proposal to a subsequent meeting.

OTHER AGENCY INVOLVEMENT:

The city of Redding initiated this request.

FISCAL IMPACT:

The recommended action would redistribute \$761,787 of FYs 2016-17 and 2017-18 RSTP exchange funds for city of Redding projects as provided in the below table. These older funds must be expended by June 30, 2021. There is no net impact on the overall funding allocation for those two fiscal years' funds.

**FY 2016-17 and 2017-18 Regional Surface Transportation Program¹
City of Redding Scope of Work and Budget**

Agency/Project Name	Prior RSTP Exchange Budget	Revised RSTP Exchange Budget
Redding Citywide Force Work (Pavement, Guardrail and Sidewalk Maintenance)	\$928,392	\$928,392
Redding: Residential Cape Seal in areas of Quail Ridge, Edgewood, Lancer, Arroyo Manor, Hacienda Heights, and Stetson	\$1,200,000	\$712,142
Redding Sidewalk Repair (approx. 160) and Curb Ramps (23) Throughout City	\$300,000	\$26,070
Redding General Street Maintenance	\$0	\$761,787
Total	\$2,428,392	\$2,428,392

Daniel S. Little, AICP, Executive Director

¹ FYs 2016-17 and 2017-18 RSTP Exchange Funds period of use is through June 30, 2021.