

STAFF REPORT



MEETING DATE:	October 27, 2022
SUBJECT:	Correspondence
AGENDA ITEM:	5-4
STAFF CONTACT:	Amy Lindsey, Administrative Associate

Attached and summarized below is correspondence determined to be of interest to the board of directors.

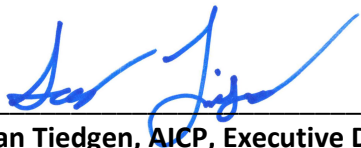
INCOMING CORRESPONDENCE

Date	From	Subject
8/4/22	California Department of Transportation Office of Rail and Mass Transportation, Transit Grants and Contracts, Office Chief, Wendy King	Letter of Award – FY 21-22 Low Carbon Transit Operations Program (LCTOP) Project. FY 21-22-D02-008 ShastaConnect Sunday On-Demand Transit Service Expansion Project (Year 3) - \$200,000.

OUTGOING CORRESPONDENCE

Date	To	Subject
6/13/22	California Department of Transportation Office of Rail and Mass Transportation, Transit Grants and Contracts, Office Chief, Wendy King	Letter of Request – Federal Fiscal Year (FFY) 2020 FTA 5307/5339(a) Split Allocations for Redding, CA.
7/19/22	Sierra Nevada Conservancy (SNC)	Letter of Recommendation – Sierra Nevada Conservancy (SNC) Funding for the Intermountain Recreation and Revitalization Collaboratives.
8/5/22	LSC Transportation Consultants, Inc., Transportation Planner, Justine Marmesh	Letter of Input – Lassen County 2022 Regional Transportation Plan (RTP) update.
8/9/22	City of Redding, Director of Public Works, Chuck Aukland	Letter of Notice to Proceed – Fiscal Years 2016-17 and 2017-18 Regional Surface Transportation Program (RSTP) Exchange Funds Sub-Recipient Cooperative Agreement (SCA) Amendment No. 4

9/9/22 9/14/22	City of Redding, Director of Public Works, Chuck Aukland	• Letter of Support – City of Redding’s HSIP Application for Systemic Leading Pedestrian Internal Project. • Letter of Support – Joint Applicant for City of Redding’s Safe Streets for All (SS4A) Application.
9/15/22	California Department of Transportation, Division of Transportation Programming, MS 82, Acting Chief, Abhijit Bagde	Letter of Formal Amendment No. 7 to the Shasta 2021 Federal Transportation Improvement Program (FTIP)
10/5/22	• Chief Caleen Sisk, Mark Miyoshi, and James Winnemem • Chair Agnes Gonzalez, Herb Quinn, Paul Flores, and Charles White • Chair Jack Potter, Jr., Melodie Honey, Carrie Edwards	Letter of Funding Opportunity – The Regional Early Action Planning (REAP) 2.0 Program.



Sean Tiedgen, AICP, Executive Director

Attachment: SRTA Correspondence Letters



Making Conservation
a California Way of Life.

DEPARTMENT OF TRANSPORTATION

OFFICE OF RAIL AND MASS TRANSPORTATION

P.O. BOX 942874, MS-74

SACRAMENTO, CA 94274-0001

PHONE (916) 654-8811

FAX (916) 6543-4565

TTY 711

www.dot.ca.gov

RECEIVED

AUG 11 2022

SHASTA REGIONAL
TRANSPORTATION AGENCY

August 4, 2022

Daniel S. Little
Executive Director
Shasta Regional Transportation Agency
1255 East Street, Suite 202
Redding, CA 96001

Dear Daniel S. Little,

Congratulations! Your FY21-22 Low Carbon Transit Operations Program (LCTOP) project meets the guidelines of the program and has been authorized for funding. The California Department of Transportation (Caltrans), in coordination with the California Air Resources Board, reviewed the project(s) listed below and have determined they meet the requirements for funding. The funding will be allocated directly to you, the lead agency, by the State Controller's Office.

21-22-D02-008 - ShastaConnect Sunday On-Demand Transit Service Expansion Project
(Year 3) - \$200,000

Please use the project ID number listed above on all future correspondence with Caltrans LCTOP including all project activity reports, corrective action plans and final reports. A list of awarded FY 21-22 projects will be posted on the LCTOP website (<http://www.dot.ca.gov/drm/splctop.html>) along with project summaries.

Should you have any questions, please feel free to contact LCTOP Branch Chief Courtney Williams, by phone at 916-216-2748 or by email at LCTOPcomments@dot.ca.gov.

Sincerely,

Wendy King
Office Chief
Transit Grants and Contracts
Division of Rail and Mass Transportation
California Department of transportation



Provide a safe, sustainable, integrated, and efficient transportation system
to enhance California's economy and livability"





1255 East Street, Suite 202 • Redding, CA 96001 • (530) 262-6190 • FAX (530) 262-6189
E-mail srta@srta.ca.gov • Website www.srta.ca.gov

Sean Tiedgen, AICP, Executive Director

June 13, 2022

Wendy King
Chief, Office of Transit Grants and Contracts
Caltrans Division of Rail and Mass Transportation
1120 N St MS 39
Sacramento, CA 95814

Re: FFY 2020 FTA 5307/5339(a) Split Allocations for Redding, CA

Dear Ms. King:

The Federal Transit Administration (FTA) and Caltrans have published formula funding apportionments for the Federal Fiscal Year (FFY) 2020. As the Designated Recipient for the Redding, CA Small Urbanized Area (UZA # 63750); per the requirements set forth in FTA Circulars 9030 (for the 5307 Urbanized Area program) and 5100 [for the 5339(a) Bus and Bus Facilities program]; and Caltrans' procedures, Caltrans has requested that metropolitan planning organizations (MPO) and regional transportation planning agencies (RTPA) determine the split allocations for these formula funds among the multiple public transit operators (i.e., the Direct Recipients) within their jurisdiction. The allocations for FFY 2020 are identified in the table below:

Direct Recipient Name	FTA Recipient ID	5307 Split Allocation	5339(a) Split Allocation
Redding Area Bus Authority (RABA)	1629	\$1,775,987	\$208,779
		\$	\$
TOTALS (should equal FTA FFY Apportionments) =		\$1,775,987	\$208,779

These allocations were determined cooperatively among the public transit providers (Direct Recipients) and the Shasta Regional Transportation Agency (the MPO and RTPA for the Shasta Region encompassing the Redding, CA UZA). The undersigned agree to the amounts allocated to each Direct Recipient. Each Direct Recipient is responsible for its grant application to FTA to receive such funds and assumes the responsibilities associated with any award for these funds.

FFY 2020 FTA 5307/5339(a) Split Allocations for Redding, CA
June 13, 2022
Page 2

Public Transportation Security Projects

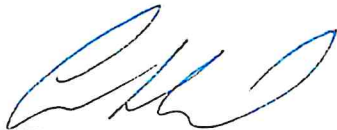
We request that Caltrans' approval letter certify that recipients in the urbanized area will collectively expend, at least, one percent of the FFY's apportionment of 5307 Urbanized Area funding – \$17,759.87 – on "public transportation security projects."

If you have any questions or comments, please contact Kathy Urlie, Senior Transportation Planner, at kurlie@srta.ca.gov or (530) 262-6194.

Sincerely,



Sean Tiedgen, AICP, Executive Director
Shasta Regional Transportation Agency (SRTA)



Chuck Aukland, Executive Officer
Redding Area Bus Authority (RABA)

cc: Brian Travis, Caltrans DRMT
Michael Lange, Caltrans DRMT



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E-mail: srta@srta.ca.gov • Website: www.srta.ca.gov

Sean Tiedgen, AICP, Executive Director

July 19, 2022

Subject: Recommend Sierra Nevada Conservancy (SNC) Funding for the InterMountain Recreation and Revitalization Collaboratives

Dear SNC Grant Program Evaluator,

On behalf of the Shasta Regional Transportation Agency (SRTA), thank you for your careful consideration of funding the InterMountain Recreation and Revitalization Collaboratives. As the designated metropolitan planning organization (MPO) for the Shasta Region, SRTA focuses its planning efforts on the region's strategic growth areas (SGAs), as outlined in our Regional Transportation Plan's Sustainable Communities Strategy. Although the town centers of Burney and Fall River Mills/McArthur (together known as the Intermountain Area) are two of the Region's seven SGAs, these communities are not incorporated, and efforts to improve transportation and recreation, as well as revitalization efforts, must often compete against the needs of other Shasta County communities. Limited resources prevent the county from doing some of the important work done by the Recreation Collaborative in the Intermountain Area.

Funding this effort will continue the great work of the Intermountain Recreation Collaborative and form the Intermountain Revitalization Collaborative. Both collaboratives will assist in the facilitation of discussion with SRTA and other community stakeholders, helping prepare projects (e.g., EV charging infrastructure and other mutually beneficial planning efforts) for funding and implementation, and generally develop opportunities that attract locals and tourists alike.

The formation of the Intermountain Recreation Collaborative, the projects they have pursued, and the projects they've produced are necessary steppingstones towards rebranding the Intermountain Area as a recreation destination. This effort will enhance recreation and tourism in towns and parks in and near this strategic growth area, benefiting the local economy. SRTA supports the collaboratives' aim to routinely meet with stakeholders to develop plans and projects in eastern Shasta County, because investment in recreation and revitalization of the Intermountain Area makes these communities more attractive places to live and work. If more people live and work in our strategic growth areas, fewer vehicle miles are traveled, and fewer greenhouse gas emissions are made, which is the Region's goal.

SRTA is leveraging thousands of dollars recently spent in the Intermountain Area through the introduction of ShastaConnect (on-demand transit) and development of a comprehensive draft Burney active transportation network for competition in a future grant program. We value the collaborative's assistance on our projects and would benefit from the collaborative's continuation and expansion.

SRTA strongly supports the InterMountain Recreation and Revitalization Collaboratives and the goals of increasing and improving tourism in eastern Shasta County, which complement our regional goals. We hope you will fund this project, and if you have any questions, please do not hesitate to contact me.

Respectfully,

for 
Sean Tiedgen, AICP, Executive Director



1255 East Street, Suite 202 • Redding, CA 96001 • 530-262-6190 • Fax: 530-262-6189
E-mail: srta@srta.ca.gov • Website: www.srta.ca.gov

Sean Tiedgen, AICP, Executive Director

August 5, 2022

Justine Marmesh, Transportation Planner
LSC Transportation Consultants, Inc.
2690 Lake Forest Road, Suite C
Post Office Box 5875
Tahoe City, California 96145

Dear Justine Marmesh,

Thank you for the opportunity to provide input on the Lassen County 2022 Regional Transportation Plan (RTP) update. Please find responses to your questions below.

1. **How would you characterize transportation conditions in Lassen County as they impact Shasta County?**
 - Shasta and Lassen counties share two primary regional corridors (i.e., State Route (SR) 299 and Highway 44) where the regions could coordinate on maintaining and improving facilities in coordination with Caltrans District 2, to meet community and external transportation needs.
 - SRTA was disappointed to learn that the Susanville Indian Rancheria discontinued running transit service to Red Bluff and Redding. That service was a piece of the larger North State Intercity Bus System that SRTA has been working on along with transit agencies in the North State Super Region.
2. **What do you see as the major economic and demographic factors in Shasta County that can be expected to impact transportation demands in Lassen County over the next 20 years?**
 - Major economic and demographic factors that could impact transportation demands in Lassen County include recreational opportunities (Lassen Volcanic National Park and surrounding forests), permanent and temporary population changes due to extreme climate events such as wildfires, connections to family and friends, increased airport service at the Redding Regional Airport (previously named the Redding Municipal Airport), intercity bus coordination for the Intermountain Region, and the new Shasta County jail being built. There may also be opportunities for increased alternative fuels infrastructure that may impact transportation demand.

3. How can the Lassen County RTP enhance mobility in Shasta County?

- The Lassen County RTP could focus on interregional corridors and intercity transportation to enhance mobility in Shasta County. The Lassen County RTP could highlight assistance to complete a North State east/west "alternative fuels" corridor from Arcata, CA to Reno, NV, which would include SR 44, SR 36, and US Route 395. SRTA has started early efforts on this working with Caltrans D2, Trinity County Transportation Commission, and the Redwood Coast Energy Authority.

4. What transportation-related projects and proposals does Shasta County have that LCTC should be aware of in developing their RTP?

- LCTC should be aware of the North State Intercity Bus System and coordination of zero emission vehicle (ZEV) infrastructure.
- Caltrans District 2 is seeking funding to refurbish or replace the Pit River Bridge which carries both rail and highway traffic across a portion of Shasta Lake. The Bureau of Reclamation wishes to relinquish the bridge by 2040, which will impact Interstate 5 and the Union Pacific Railroad Valley Subdivision.
- The replacement and realignment of Lake Britton Bridge on Highway 89 is an important long-term Caltrans project and may have an impact on SR 299 traffic in Lassen County as well as access across to the communities of McCloud and Mt. Shasta.

5. Are there potential transportation-related improvement projects that you believe can be jointly pursued between Shasta County and Lassen County? If so, please describe.

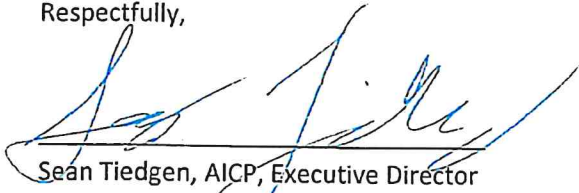
- Support for ZEV infrastructure (DC fast chargers or hydrogen refueling stations) on interregional corridors and the North State Intercity Bus System should be jointly considered.

6. Please include any other input you might have for the Lassen County RTP.

- No response.

Should you have any questions related to our responses above or have any follow up inquiries, please contact Senior Transportation Planner Jennifer Pollom by phone at 530-262-6195 or by email at jpollom@srtta.ca.gov.

Respectfully,



Sean Tiedgen, AICP, Executive Director
Shasta Regional Transportation Agency (MPO)



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Sean Tiedgen, AICP, Executive Director

August 9, 2022

Chuck Aukland, Public Works Director
City of Redding
777 Cypress Avenue
Redding, CA 96001

Subject: Fiscal Years 2016-17 and 2017-18 Regional Surface Transportation Program (RSTP) Exchange Funds Sub-Recipient Cooperative Agreement (SCA) Amendment #4 Notice to Proceed

Dear Chuck:

The amended Fiscal Years 2016-17 and 2017-18 Regional Surface Transportation Program (RSTP) Exchange Funds Sub-Recipient Cooperative Agreement (SCA) between the Shasta Regional Transportation Agency (SRTA) and the city of Redding is fully executed. FY 2021-22 RSTP Exchange Funds have been added to the Agreement, per revised Appendix A. Additionally, the \$1,000,000 project funding for residential cape seal at six different locations using FY 2019-20 funds remains in the agreement, pending completion and invoicing for the project. Please note that FY 2019-20 funds will need to be invoiced by December 31, 2022, in order to not be subject to reallocation under SRTA's RSTP Policies.

Please consider this letter your notice to proceed, effective this date, with reimbursable work consistent with the scope, budget and terms of the amended agreement. An executed copy of the agreement amendment accompanies this letter.

Please do not hesitate to contact Senior Transportation Planner Keith Williams (530-262-6192) if you have questions.

Sincerely,

A handwritten signature in blue ink, appearing to read "Sean Tiedgen", is written over a horizontal line.

Sean Tiedgen, AICP, Executive Director
Shasta Regional Transportation Agency (MPO)

ST/KRW/al

Enclosure: Fiscal Years 2016-17 and 2017-18 RSTP Exchange Funds SCA Amendment #4

SEND A FULLY EXECUTED ORIGINAL TO:
OFFICE OF THE CITY CLERK
CITY OF REDDING
777 CYPRESS AVENUE
REDDING, CA 96001

AMENDMENT #4 to the
SUB-RECIPIENT COOPERATIVE AGREEMENT
For
Fiscal Years 2016-17 and 2017-18
REGIONAL SURFACE TRANSPORTATION PROGRAM (RSTP) EXCHANGE FUNDS
between
SHASTA REGIONAL TRANSPORTATION AGENCY
and
THE CITY OF REDDING

This fourth amendment to the Sub-Recipient Cooperative Agreement (C-7765) dated July 20, 2018, first amended on July 17, 2019, second amended on August 25, 2020, 2A amended on November 23, 2020, and third amended on July 1, 2021, is entered into effective on the date of the last signature between the City of Redding (hereinafter, "Sub-Recipient") and the Shasta Regional Transportation Agency (hereinafter, "SRTA"), and amends the same as follows:

WHEREAS, amendment #3 to the Sub-Recipient Cooperative Agreement (AGREEMENT allowed an extension of the expiration date and amendment to Appendix A to the AGREEMENT to add FY 2020-21 Regional Surface Transportation Program (RSTP) Exchange Funds to Sub-recipient for performing RSTP Exchange eligible projects publicly nominated and approved by the SRTA Board of Directors; and

WHEREAS, amendment #3 to the AGREEMENT authorized the use of FY 2019-20 funds for an alternate project than originally designated; and

WHEREAS, Section 1(a) of the Agreement is amended to read in its entirety as follows: "This AGREEMENT between the Sub-recipient and SRTA and may be amended by written modification by both parties, for Fiscal Years (FYs) 2019-20, 2020-21, and 2021-22 RSTP Exchange Funds, and expires June 30, 2025, unless extended by mutual agreement between both parties."

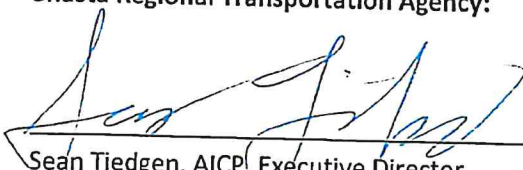
WHEREAS, Appendix A, attached to the July 20, 2018 AGREEMENT, amended on July 17, 2019, August 25, 2020, November 23, 2020, and July 1, 2021, is further amended and replaced, most recently with attached Amendment #4 Appendix A which: adds new FY 2021-22 funding and project use; and eliminates reference to FY 2018-19 funding which has been fully expended.

All other terms of the AGREEMENT remain unchanged by the above amendments.

5-7-21

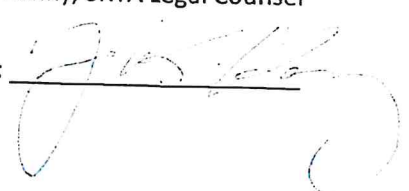
IN WITNESS WHEREOF, the parties hereto have executed this AGREEMENT Amendment #4 on the date of the last signature below:

Shasta Regional Transportation Agency:

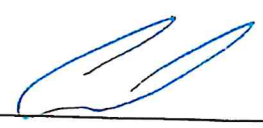

Sean Tiedgen, AICP, Executive Director

Date: 8/9/2022

John Kenny, SRTA Legal Counsel

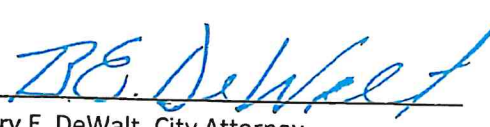
Date: 

City of Redding:



Chuck Aukland, Director of Public Works

Date: 7/25/22



Barry E. DeWalt, City Attorney

Date: 8-2-22

ATTEST:

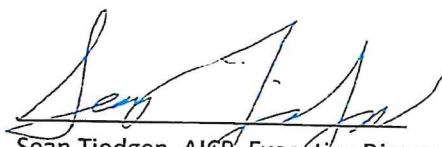


PAMELA MIZE, City Clerk

Amendment #4 - Appendix A
FY 2019-20, FY 2020-21, and FY 2021-22 Regional Surface Transportation Program Exchange Funds
City of Redding

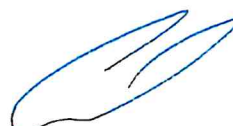
Scope of Work and Budget

Agency/Project Name	RSTP Ex- change Ori- ginal Budget	RSTP Ex- change Re- vised Budget	Total Project Cost	Fiscal Years of Expenditure
Residential Cape Seal in Six Locations ¹ (us- ing FY 2019-20 RSTP Exchange Funds)	\$0	\$1,000,000 ²	(total below)	2021-22 and 2022-23
Residential Cape Seal in Six Locations ¹ (us- ing FY 2020-21 RSTP Exchange Funds)	\$0	\$1,000,000	\$2,000,000	2021-22 and 2022-23
Street Maintenance (using FY 2021-22 RSTP Exchange Funds)	\$1,381,448 ³		\$2,500,000	2022-23
Total	\$1,381,448	\$2,000,000	\$4,500,000	


 Sean Tiedgen, AICP, Executive Director
 Shasta Regional Transportation Agency

8/9/2022

Date

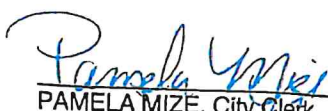


Chuck Aukland, Public Works Director
 City of Redding

7/28/22

Date

ATTEST:


 PAMELA MIZE, City Clerk

¹ Locations including Mountain Lakes Blvd, Cascade Blvd, Gold Hills Subdivision, Blossom Park, and Country Oaks Subdivision.

² The period of use of the above FY 2019-20 RSTP Exchange Funds is through June 30, 2023.

³ Amendment #4 adds FY 2021-22 RSTP State Exchange Funds to the original AGREEMENT. The period of use of the above FY 2021-22 RSTP Exchange Funds is through June 30, 2025.



1255 East Street, Suite 202 • Redding, CA 96001 • 530-262-6190 • Fax: 530-262-6189
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Sean Tiedgen, AICP, Executive Director

September 9, 2022

Chuck Aukland, Director of Public Works
City of Redding
777 Cypress Ave.
Redding, CA 96001

Re: Support for City of Redding's HSIP Application for Systemic Leading Pedestrian Interval Project

Dear Mr. Aukland,

The Shasta Regional Transportation Agency (SRTA) supports the city of Redding's Highway Safety Improvement Program (HSIP) application for the Systemic Leading Pedestrian Interval Project. As the designated metropolitan planning organization for the Shasta Region, safety is one of our highest priorities. The proposed project is critical to reducing the number of motor vehicle crashes involving pedestrians and bicyclists by increasing motorists' awareness to pedestrians and bicyclists at intersections and will help the region achieve adopted safety performance measure (PM1) targets.

SRTA and the city of Redding also have the shared goal of increasing the number of walking and bicycling trips. Unfortunately, the high risk for crashes at intersections involving pedestrians and cyclists, the roadway's most vulnerable users, can serve as a disincentive to walk or bike, especially with insufficient crossing time at signals. This transformative project ameliorates those risks equitably for users of all ages and abilities citywide by introducing pedestrian lead intervals, adjusting signal timing to improve the safety and efficiency for all modes of transportation, and introducing reflective signal backing to improve intersection visibility during blackouts.

SRTA will continue to coordinate with the city of Redding to support the identification of safety issues and develop effective solutions.

Respectfully,

A handwritten signature in blue ink, appearing to read "Sean Tiedgen", is written over a horizontal line.

Sean Tiedgen, AICP, Executive Director



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Sean Tiedgen, AICP, Executive Director

September 14, 2022

Chuck Aukland, Director of Public Works
City of Redding
777 Cypress Ave.
Redding, CA 96001

Re: Support as Joint Applicant for City of Redding's Safe Streets for All (SS4A) Application

Dear Mr. Aukland,

The Shasta Regional Transportation Agency (SRTA) supports the city of Redding's application for Safe Streets for All funding to develop a comprehensive safety action plan to reduce roadway fatalities and serious injuries. As the metropolitan planning organization for the Shasta Region, we support efforts that help us meet our regional and California safety goals. Collectively, these goals are to reduce fatalities by 3.61% and serious injuries by 1.66% for 2022.

As a joint applicant, SRTA is committed to collaborating in the following ways:

- Sharing information on any regional safety data and related performance measures;
- Participating in and sharing information on outreach activities, where appropriate;
- Providing input on equity analysis and concerns, including state and federal equity considerations;
- Participating on your Action Plan oversight committee, task force, or equivalent body; and
- Providing input on strategies, projects, and other aspects of the Action Plan where the plan may tie in to SRTA's Regional Transportation Plan or other plans or programs.

SRTA looks forward to jointly working with the city of Redding on this effort.

Respectfully,

A handwritten signature in blue ink, appearing to read "Sean Tiedgen", is written over a horizontal line.

Sean Tiedgen, AICP, Executive Director

MK



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Sean Tiedgen, Executive Director

September 15, 2022

Mr. Abhijit Bagde, P.E., Acting Chief
Department of Transportation
Division of Transportation Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Subject: Formal Amendment No. 7 to the Shasta 2021 Federal Transportation Improvement Program (FTIP)

Dear Mr. Bagde:

With the delegation authority provided to me by the Shasta Regional Transportation Agency (SRTA) Board of Directors per attached SRTA Resolution #13-14, dated December 10, 2013, I hereby approve Formal Amendment No. 7 to the Shasta 2021 Federal Transportation Improvement Program (FTIP) for forwarding to Caltrans for review and recommendation of approval to the Federal Transit Administration (FTA) and Federal Highway Administration (FHWA).

The amendment is consistent with metropolitan transportation planning regulations per Title 23 Code of Federal Regulations Part 450. As amended, the 2021 FTIP is financially constrained, and the attached financial summary confirms that funding is available. Additionally, the amendment is consistent with the 2018 Regional Transportation Plan. Shasta County is in conformance with federal air quality standards.

The amendment notification process complied with SRTA's adopted 2019 Participation and Partnership Plan (Title VI). The public and interagency review period ran from July 8 through 22, 2022, meeting the requisite 14-day review period.

This amendment includes the following programming revisions:

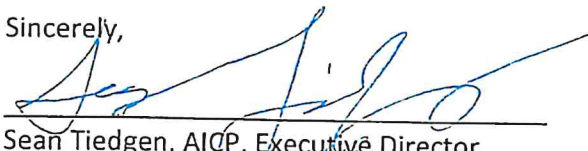
- **Grouped Projects for Bridge Rehabilitation and Reconstruction- SHOPP Program (CTIPS ID No. 211-0000-0074)** – Adds programming to the active years of the FTIP from the California Transportation Commission (CTC) approved 2022 State Highway Operations and Protection Program (SHOPP). This prior CTIPS listing was a placeholder for this programming, as when the 2021 FTIP was adopted, no funding was yet available in the FTIP active years.
- **Grouped Projects for Safety Improvements – SHOPP Collision Reduction Program (CTIPS ID No. 211-0000-0075)** – Updates these types of projects to those of the CTC-approved 2022 SHOPP.

- **Grouped Projects for Shoulder Improvements – SHOPP Roadway Preservation Program (CTIPS ID No. 211-0000-0078)** – Updates these types of projects to those of the CTC-approved 2022 SHOPP.
- **Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program (CTIPS ID No. 211-0000-0108)** – Updates Minor Program projects to those transmitted by Caltrans Headquarters on June 30, 2022.
- **Social Services Transit (CTIPS ID No. 211-0000-0122)** – Adds Federal Transit Administration Section 5310 funding (\$87,500) for Dignity Health Connected Living volunteer driver program operations award. Also adds equal amount of Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) match in Fiscal Year (FY) 2022-23. This CTIPS listing was also a placeholder for a future award.

Using the statewide programming database CTIPS, Shasta 2021 FTIP Formal Amendment No. 7 is directly available for review and approval. An electronic copy will be transmitted by email to all regional partners and interested parties, including Caltrans, FTA, and FHWA. The amendment is posted to the SRTA website at <http://www.srta.ca.gov>.

For questions, please do not hesitate to contact Senior Transportation Planner Keith Williams at (530) 262-6192, or kwilliams@srta.ca.gov.

Sincerely,



Sean Tiedgen, AICP, Executive Director
Shasta Regional Transportation Agency (MPO)

ST/KRW/al

Attachments: SRTA Resolution Number 13-14 – Delegation Authority for Formal FTIP Amendments
Summary of Changes Table
Financial Tables (Tables 1-3)
Amended and Original Programming Pages for FTIP Projects
Grouped Projects Listings

C: Ted Matley, FTA Region 9
Adekemi Ademuyewo, FHWA CA Division
SRTA Board of Directors
Staci Wadley, DHCL
Rex Hervey, CT District 2

RESOLUTION



RESOLUTION NUMBER:	13-14
SUBJECT:	Delegation of Authority to Executive Director to Approve Federal Transportation Improvement Program (FTIP) Formal Amendments

WHEREAS, the Shasta Regional Transportation Agency (SRTA) has been designated as the Metropolitan Planning Organization (MPO) for Shasta County pursuant to U.S.C. Section 134(a) and (g); and

WHEREAS, Title 23 Code of Federal Regulations, Part 450 requires the preparation and adoption of a four-year Federal Transportation Improvement Program (FTIP) by the MPO to become part of the Federal-Statewide Transportation Improvement Program (FSTIP); and

WHEREAS, in order to be consistent with the State Transportation Improvement Program (STIP), the FTIP must be updated every two years; and

WHEREAS, SRTA is responsible for preparing and processing administrative modifications and formal amendments to the FTIP; and

WHEREAS, SRTA's governing board of directors may delegate approval of formal amendments to the FTIP to the executive director of SRTA; and

WHEREAS, the meeting schedule of the SRTA Board of Directors can make it difficult to bring forward formal FTIP amendments in a timely manner.

NOW, THEREFORE, BE IT RESOLVED that the Shasta Regional Transportation Agency delegates authority from the SRTA Board of Directors to the executive director to approve formal amendments to the FTIP under the following criteria:

1. Programming revisions will be consistent with federal and state allocations, and prior SRTA actions;
2. Federal and state FTIP requirements would continue to be followed, as well as SRTA's public participation process; and
3. The executive director will postpone and refer to the SRTA Board of Directors any amendment where such a request is made during the public participation process.

PASSED AND ADOPTED this 10th day of December, 2013, by the Shasta Regional Transportation Agency.


for Greg Watkins, Chair
Shasta Regional Transportation Agency

Shasta 2021 FTIP Summary of Changes

Shasta Regional Transportation Agency (SRTA) Formal Amendment No. 7

Existing / New	GRISID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FY	Financial Table Fund Source	Net Increase/Decrease	Total Project Cost Change	%	Comments
New	211-0000-0074	Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program	Adds programming to active years of FTIP, per 2022 SHOPP approved by CTC.	CON	\$0	\$710,000	2022/23	SHOPP AC	\$ 710,000	\$ 1,430,000	100%	
					\$0	\$720,000	2023/24	SHOPP AC	\$ 720,000			
					\$0	\$4,397,000	2024/25	SHOPP AC	\$ 4,397,000	\$ 4,397,000		
Existing	211-0000-0075	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program	Updates list to 2022 SHOPP approved by CTC.	CON	\$0	\$1,330,000	2022/23	SHOPP AC	\$ 1,330,000	\$ 5,667,000	100%	
					\$0	\$4,337,000	2023/24	SHOPP AC	\$ 4,337,000			
					\$0	\$27,237,000	2024/25	SHOPP AC	\$ 27,237,000			
					\$0	\$8,640,000	2025/26	SHOPP AC	\$ 8,640,000	\$ 35,877,000		
Existing	211-0000-0078	Grouped Projects for Shoulder Improvements - SHOPP Roadway Preservation Program	Updates list to 2022 SHOPP approved by CTC.	CON	\$55,872,000	\$72,793,000	2022/23	SHOPP AC	\$ 16,921,000	\$ 17,651,000	32%	
					\$9,213,000	\$9,943,000	2023/24	SHOPP AC	\$ 730,000			
					\$0	\$14,386,000	2024/25	SHOPP AC	\$ 14,386,000			
					\$0	\$93,677,000	2025/26	SHOPP AC	\$ 93,677,000	\$ 108,063,000		
Existing	211-0000-0108	Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program	Updates Minor Program list to that of CT HQ-transmitted June 30, 2022.	CON	\$5,216,000	\$6,048,000	2021/22	SHOPP AC	\$832,000	\$ 8,723,000	167%	
					\$0	\$7,891,000	2022/23	SHOPP AC	\$7,891,000			
					\$0	\$87,500	2022/23	FTA 5310	\$87,500			
New	211-0000-0122	Social Services Transit	Adds \$87,500 FTA 5310 award to DHCL for volunteer driver program operations. Includes CRRSAA match funds of \$87,500, per CT DRMT approval.	CON	\$0	\$87,500	2022/23	FTA CRRSAA	\$87,500	\$ 175,000	100%	

Information only, as outside 2021 Shasta FTIP active years.

Sum of Net		Column Labels					Grand Total	
Row Labels		2021/22	2022/23	2023/24	2024/25	2025/26		
FTA 5310			\$87,500				\$87,500	\$87,500
FTA CRRSAA			\$87,500				\$87,500	\$87,500
SHOPP AC		\$832,000	\$26,852,000	\$5,787,000	\$46,020,000	\$102,317,000	\$181,808,000	\$181,808,000
Grand Total		\$832,000	\$27,027,000	\$5,787,000	\$46,020,000	\$102,317,000	\$181,983,000	\$181,983,000

TABLE 1: REVENUE

Shasta Regional Transportation Agency
2021 Shasta FTIP
Amendment 7
(\$'s in 1,000)

Funding Source		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2021		FY 2022		FY 2023		FY 2024		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 4	Current No. 7	Prior No. 4	Current No. 7	Prior No. 4	Current No. 7	Prior No. 4	Current No. 7	
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax		\$16,538	\$16,538	\$16,704	\$16,704	\$16,870	\$16,870	\$17,039	\$17,039	\$67,151
	Gas Tax (Subventions to Cities)		\$4,588	\$4,588	\$4,634	\$4,634	\$4,680	\$4,680	\$4,727	\$4,727	\$16,629
	Gas Tax (Subventions to Counties)		\$11,950	\$11,950	\$12,070	\$12,070	\$12,190	\$12,190	\$12,312	\$12,312	\$48,522
	Other Local Funds		\$4,964	\$4,964	\$5,012	\$5,012	\$5,060	\$5,060	\$5,108	\$5,108	\$20,144
	County General Funds										
	City General Funds										
	Street Taxes and Developer Fees		\$2,416	\$2,416	\$2,465	\$2,465	\$2,514	\$2,514	\$2,564	\$2,564	\$9,959
	RSTP Exchange funds		\$2,548	\$2,548	\$2,547	\$2,547	\$2,546	\$2,546	\$2,544	\$2,544	\$10,185
	Transit		\$474	\$474	\$630	\$630	\$636	\$636	\$643	\$643	\$2,383
	Transit Fares		\$474	\$474	\$630	\$630	\$636	\$636	\$643	\$643	\$2,383
	Other (See Appendix 1)		\$10,042	\$10,042	\$9,932	\$9,206	\$14,173	\$14,173	\$8,829	\$8,829	\$42,250
Local Total			\$32,018	\$32,018	\$32,278	\$31,552	\$36,739	\$36,739	\$31,619	\$31,619	\$131,928
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax										
Other (See Appendix 2)											
Regional Total											
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$7,060	\$7,060	\$31,044	\$36,260	\$55,872	\$82,724	\$9,213	\$15,000	\$141,044
	SHOPP		\$5,597	\$5,597	\$30,212	\$30,212	\$55,872	\$74,832	\$9,213	\$15,000	\$125,642
	SHOPP Prior										
	State Minor Program		\$1,463	\$1,463	\$832	\$6,048		\$7,891			\$15,402
	State Transportation Improvement Program (STIP) ¹		\$146	\$146	\$146	\$146	\$3,648	\$3,648	\$57	\$57	\$3,997
	STIP		\$146	\$146	\$146	\$146	\$3,648	\$3,648	\$57	\$57	\$3,997
	STIP Prior										
	State Bond		\$40	\$40	\$378	\$378	\$258	\$258			\$676
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$40	\$40	\$378	\$378	\$258	\$258			\$676
	Active Transportation Program (ATP) ¹		\$6,740	\$6,740	\$1,957	\$2,549	\$1,796	\$3,296	\$76	\$76	\$12,661
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹		\$1,045	\$1,045	\$1,255	\$1,255	\$27	\$27	\$999	\$999	\$2,926
	Road Repair and Accountability Act of 2017 (SB1)						\$1,873	\$1,873			\$1,873
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)				\$228						
	Other (See Appendix 3)				\$330	\$330					\$330
State Total			\$15,031	\$15,031	\$35,338	\$40,918	\$63,474	\$91,826	\$9,945	\$15,732	\$163,507
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$1,546	\$1,546	\$1,000	\$1,000	\$2,980	\$2,980	\$1,528	\$1,528	\$7,054
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities							\$88			\$88
	5311 - Formula Grants for Rural Areas		\$374	\$374	\$378	\$486	\$381	\$496	\$385	\$385	\$1,741
	5311f - Intercity Bus				\$600	\$243					\$243
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$160	\$160	\$311	\$311	\$257	\$257	\$68	\$68	\$816
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)								\$88		\$88
	Federal Transit Total		\$2,080	\$2,080	\$2,289	\$2,040	\$3,616	\$3,909	\$2,001	\$2,001	\$10,030
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)		\$942	\$942	\$236	\$236	\$271	\$271			\$1,449
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)		\$2,147	\$2,147	\$2,795	\$2,795			\$1,329	\$1,329	\$6,271
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)										
	Other (see Appendix 5)		\$855	\$855							\$855
	Federal Highway Total		\$3,944	\$3,944	\$3,031	\$3,031	\$271	\$271	\$1,329	\$1,329	\$8,575
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
Federal Total			\$6,024	\$6,024	\$5,320	\$5,071	\$3,889	\$4,180	\$3,330	\$3,330	\$18,605
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL			\$53,073	\$53,073	\$72,936	\$77,541	\$104,102	\$132,745	\$44,894	\$50,681	\$314,040

Financial Summary Notes:

¹ State Programs that include both state and federal funds

TABLE 2: PROGRAMMED

Shasta Regional Transportation Agency
2021 Shasta FTIP
Amendment 7
(\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2021		FY 2022		FY 2023		FY 2024		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 4	Current No. 7	Prior No. 4	Current No. 7	Prior No. 4	Current No. 7	Prior No. 4	Current No. 7	
LOCAL	Local Total		\$4,057	\$3,263	\$2,190	\$2,286	\$9,037	\$2,901	\$4,154	\$3,511	\$11,961
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax										
	Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$7,060	\$7,060	\$31,044	\$36,260	\$55,872	\$82,724	\$9,213	\$15,000	\$141,044
	SHOPP		\$5,597	\$5,597	\$30,212	\$30,212	\$55,872	\$74,833	\$9,213	\$15,000	\$125,642
	SHOPP Prior										
	State Minor Program		\$1,463	\$1,463	\$832	\$6,048		\$7,891			\$15,402
	State Transportation Improvement Program (STIP) ¹		\$146	\$146	\$146	\$146	\$3,648	\$3,648	\$57	\$57	\$3,997
	STIP		\$146	\$146	\$146	\$146	\$3,648	\$3,648	\$57	\$57	\$3,997
	STIP Prior										
	State Bond		\$40	\$40	\$378	\$378	\$258	\$258			\$676
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$40	\$40	\$378	\$378	\$258	\$258			\$676
	Active Transportation Program ¹		\$6,740	\$6,740	\$1,957	\$2,549	\$1,796	\$3,296	\$76	\$76	\$12,661
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹		\$1,045	\$1,045	\$1,255	\$1,255	\$27	\$27	\$599	\$599	\$2,926
	Road Repair and Accountability Act of 2017 (SB1)						\$1,873	\$1,873			\$1,873
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)				\$228						
	Other (See Appendix B)				\$330	\$330					\$330
	State Total		\$15,031	\$15,031	\$35,338	\$40,918	\$63,474	\$91,826	\$9,945	\$15,732	\$163,507
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$1,546	\$1,546	\$1,000	\$1,000	\$2,980	\$2,980	\$1,528	\$1,528	\$7,054
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						\$88				\$88
	5311 - Formula Grants for Rural Areas										
	5311f - Intercity Bus		\$374	\$374	\$378	\$486	\$381	\$496	\$385	\$385	\$1,741
	5337 - State of Good Repair Grants				\$600	\$243					\$243
	5339 - Bus and Bus Facilities Formula Grants		\$160	\$160	\$311	\$311	\$257	\$257	\$88	\$88	\$816
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)							\$88			\$88
		Federal Transit Total		\$2,080	\$2,080	\$2,289	\$2,040	\$3,618	\$3,909	\$2,001	\$2,001
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo		\$942	\$942	\$236	\$236	\$271	\$271			\$1,449
	Highway Safety Improvement Program (HSIP)		\$2,147	\$2,147	\$2,795	\$2,795			\$1,329	\$1,329	\$6,271
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)										
	Other (see Appendix D)										
	Federal Highway Total		\$3,089	\$3,089	\$3,031	\$3,031	\$271	\$271	\$1,329	\$1,329	\$7,720
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$5,169	\$5,169	\$5,320	\$5,071	\$3,889	\$4,180	\$3,330	\$3,330	\$17,750
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$24,257	\$23,463	\$42,848	\$48,275	\$76,400	\$98,907	\$17,429	\$22,573	\$193,218

MPO Financial Summary Notes:

¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

Shasta Regional Transportation Agency
2021 Shasta FTIP
Amendment 7
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT	
		FY 2021		FY 2022		FY 2023		FY 2024			
		Amendment		Amendment		Amendment		Amendment			
		Prior No. 4	Current No. 7	Prior No. 4	Current No. 7	Prior No. 4	Current No. 7	Prior No. 4	Current No. 7		
LOCAL	Local Total	\$27,961	\$28,755	\$30,088	\$29,266	\$27,702	\$33,838	\$27,465	\$28,108	\$119,967	
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax										
	Other										
	Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) ¹										
	SHOPP										
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program (STIP) ¹										
	STIP										
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program ¹										
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹										
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other											
	State Total										
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas										
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP										
	Other										
		Federal Transit Total									
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)											
Coordinated Border Infrastructure Program											
Federal Lands Access Program											
Federal Lands Transportation Program											
GARVEE Bonds Debt Service Payments											
Highway Infrastructure Program (HIP)											
High Priority Projects (HPP) and Demo											
Highway Safety Improvement Program (HSIP)											
National Highway Freight Program (NHFP)											
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)											
Railway-Highway Crossings Program											
Recreational Trails Program											
SAFETEA-LU Safe Routes to School (SRTS)											
Surface Transportation Block Grant Program (STBGP/RSTP)											
Other	\$855	\$855							\$855		
	Federal Highway Total	\$855	\$855						\$855		
FEDERAL RAIL	Other Federal Railroad Administration										
	Federal Railroad Administration Total										
	Federal Total	\$855	\$855							\$855	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other										
	Innovative Financing Total										
REVENUE - PROGRAM TOTAL		\$28,816	\$29,610	\$30,088	\$29,266	\$27,702	\$33,838	\$27,465	\$28,108	\$120,822	

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0074	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program (Various Locations. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CT-BRIDGE		
COUNTY: Shasta County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.

Formal Amendment No. 7

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: REX HERVEY

PHONE: (530) 908-9907

EMAIL: rex.hervey@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
22	Active	07/07/2022	KURLIE	Amendment - New Project	7	112,530,000		
21	Official	02/23/2021	KURLIE	Adoption - Carry Over	0	106,703,000		
20	Official	07/06/2018	KURLIE	Adoption - Carry Over	0	106,703,000		
19	Official	05/16/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	9	106,667,000		
18	Official	12/22/2017	KURLIE	Amendment - Cost/Scope/Sch. Change	6	100,922,000		
17	Official	09/13/2016	KURLIE	Adoption - Carry Over	0	98,880,000		
16	Official	05/19/2016	JPOLLOM	Amendment - Cost/Scope/Sch. Change	8	80,148,000		
15	Official	04/28/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	3	73,221,000		
14	Official	06/24/2014	KURLIE	Adoption - Carry Over	0	58,296,000		

* SHOPP - Bridge Preservation -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency: Caltrans	CON	106,703,000			710,000	720,000	4,397,000			112,530,000
	Total:	106,703,000			710,000	720,000	4,397,000			112,530,000

Comments:

***** Version 22 - 07/06/2022 *****

Formal Amnd 7 programs CTC approved Spring 2022 SHOPP. Programming Information by year provided by RHervey.

***** Version 1 - 12/10/20 *****

Project data transferred from 2018 FTIP through Admin Mod 13, as amended with WLonberg instruction. Current project is for information only and retained for future programming use. 2018 RTP Goal 1.

***** DFTIP Version 1 - 05/11/2018*****

Project data transferred from 2016 FTIP. Further modified with updated CT HQ Programming listing.

***** Version 19 - 04/28/2018 *****

Formal Amendment No. 9 per WLonberg 4-10-2017 email request. Combines two former projects (02-4G400 and 02-4G410) into one (02-4G41U), also adding \$2+M to project cost and advancing to 2018/19. Adds an I-5 O-Brien Undercrossing project (02-1H390) for \$3.7M. Increases 02-4G530 by \$50K.

***** Version 18 - 12/20/2017 *****

Administrative Modification No. 6 per WLonberg 11-8-2017 email request.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. WLonberg 7-20-2016 email 2016 SHOPP confirmation.

***** Version 15 - 04/01/2015 *****

Formal Amendment No. 3 project programming increase of \$12.605 M for I-5 Pit River Bridge project addition per WLonberg 3-13-2015 email request. 4-3-2015 WL email for \$2.32M increase for PCR revision for 020E090.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 13 - 04/29/2014 *****Per WLonberg 4-29-2014 email. Adds \$1.4M PE for for new Hat Creek Bridge near Old Station.

***** Version 12 - 07/16/2013 *****

No change to financing. Technical correction to amend polyester concrete overlays and repair joint seals description to 16, not 4, bridges: 06 0124; 06 0101; 06 155; 06 0161; 06 0154; 06 0162; 06 0130R; 06 0160; 06 0179; 02 0097; 02 0172; 02 0175R PM 63.65; 02 0173; 06 0015; 06 0158; 02 0175R PM 63.77

***** Version 11 - 06/25/2013 *****

Amendment 3 per WLonberg email 6/7/2013 to add polyester concrete overlays and repair joint seals to 4 bridges: 06 0179; 02 0097; 02 0172; 02 0175R

NOTE: RTP ID = 5-36,37,38

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0074	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program (Various Locations. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CT-BRIDGE		
COUNTY: Shasta County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.

Prior - 2021 Final FTIP

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: WENDY LONNBERG

PHONE: (530) 225-3416

EMAIL: wendy.lonnberg@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	(Dollars in whole) Prog Con	Prog RW	PE
1	Active	01/07/2021	KURLIE	Adoption - Carry Over	0	106,703,000		

* SHOPP - Bridge Preservation -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	106,703,000								106,703,000
* Funding Agency: Caltrans	Total:	106,703,000								106,703,000

Comments:

***** Version 1 - 12/10/20 *****
Project data transferred from 2018 FTIP through Admin Mod 13, as amended with WLonnnberg instruction. Current project is for information only and retained for future programming use.
***** DFTIP Version 1 - 05/11/2018*****
Project data transferred from 2016 FTIP. Further modified with updated CT HQ Programming listing.
***** Version 19 - 04/28/2018 *****
Formal Amendment No. 9 per WLonnnberg 4-10-2017 email request. Combines two former projects (02-4G400 and 02-4G410) into one (02-4G41U), also adding \$2+M to project cost and advancing to 2018/19. Adds an I-5 O-Brien Undercrossing project (02-1H390) for \$3.7M. Increases 02-4G530 by \$50K.
***** Version 18 - 12/20/2017 *****
Administrative Modification No. 6 per WLonnnberg 11-8-2017 email request.
***** Version 1 - 05/03/16 *****
Project data transferred from 2014 FTIP. WLonnnberg 7-20-2016 email 2016 SHOPP confirmation.
***** Version 15 - 04/01/2015 *****
Formal Amendment No. 3 project programming increase of \$12.605 M for I-5 Pit River Bridge project addition per WLonnnberg 3-13-2015 email request. 4-3-2015 WL email for \$2.32M increase for PCR revision for 020E090.
***** Version 1 - 05/12/14 *****
Project data transferred from 2012 FTIP.
***** Version 13 - 04/29/2014 *****Per WLonnnberg 4-29-2014 email. Adds \$1.4M PE for for new Hat Creek Bridge near Old Station.
***** Version 12 - 07/16/2013 *****
No change to financing. Technical correction to amend polyester concrete overlays and repair joint seals description to 16, not 4, bridges: 06 0124; 06 0101; 06 155; 06 0161; 06 0154; 06 0162; 06 0130R; 06 0160; 06 0179; 02 0097; 02 0172; 02 0175R PM 63.65; 02 0173; 06 0015; 06 0158; 02 0175R PM 63.77
***** Version 11 - 06/25/2013 *****
Amendment 3 per WLonnnberg email 6/7/2013 to add polyester concrete overlays and repair joint seals to 4 bridges: 06 0179; 02 0097; 02 0172; 02 0175R
NOTE: RTP ID = 5-36,37,38

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0075	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements- SHOPP (Collision Reduction Program Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non- Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, and emergency truck pullovers)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CT-COL-RE		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Shasta County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: REX HERVEY

Formal Amendment No. 7

PHONE: (530) 908-9907

EMAIL: rex.hervey@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
28	Active	07/07/2022	KURLIE	Amendment - Cost/Scope/Sch. Change	7	137,795,000		
27	Official	02/23/2021	KURLIE	Adoption - Carry Over	0	96,251,000		
26	Official	06/24/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	12	102,798,000		
25	Official	04/23/2019	KURLIE	Amendment - Cost/Scope/Sch. Change	5	102,735,000		
24	Official	07/06/2018	KURLIE	Adoption - Carry Over	0	90,800,000		
23	Official	12/22/2017	KURLIE	Amendment - Cost/Scope/Sch. Change	6	97,363,000		
22	Official	09/13/2016	KURLIE	Adoption - Carry Over	0	90,981,000		
21	Official	05/19/2016	JPOLLON	Amendment - Cost/Scope/Sch. Change	8	84,256,000		
20	Official	04/28/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	3	79,816,000		

* SHOPP - Collision Reduction -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
	CON	85,626,000	1,570,000	9,055,000	1,330,000	4,337,000	27,237,000	8,640,000		137,795,000
* Funding Agency: Caltrans	Total:	85,626,000	1,570,000	9,055,000	1,330,000	4,337,000	27,237,000	8,640,000		137,795,000

Comments:

***** Version 28 - 07/06/2022 *****
Formal Amnd 7 adds CTC Spring 2022 SHOPP adoption. Programming years provided by RHervey.
***** Version 1 - 12/10/20 *****
Project data transferred from 2018 FTIP through Admin Mod 13, and amended with CT D2 10-29-2020 update. 2018 RTP Goals 1 and 2.
***** Version 26 - 06/15/2020 *****
Administrative Modification 12 per June 10, 2020 ABagde email request to add 2020 adopted SHOPP. No project changes, or additions/deletions within listing. Minor funding adjustments in years 2019/20 to 2021/22.
***** Version 25 - 04/03/2019 *****
Formal Amnd 5 per CClark 3-29-2019 email request to add SR 299 curve improvement project funding for EA 02-4H930.
***** Version 1 - 05/09/18 *****
Project data transferred from 2016 FTIP. Amended with CT HQ Programming update.
***** Version 23 - 12/20/2017 *****
Administrative Modification No. 6 per WLonberg 11-8-2017 email.
***** Version 1 - 05/03/16 *****
Project data transferred from 2014 FTIP. WLonberg 7-20-2016 email 2016 SHOPP confirmation.
***** Version 20 - 04/07/2015 *****
Formal amendment no. 3 per WLonberg 4-3-2015 email to increase 2014/15 and 2015/16 programming by \$3.121M for PCR adjustments for projects 02-4E890, 02-4F290, and 02-4G490.
***** Version 1 - 05/12/14 *****
Project data transferred from 2012 FTIP.
***** Version 17 - 04/29/2014 *****Per WLonberg 4-29-2014 email: adds \$3.495M for 14/15 PE for proj: 02-4F780 and 02-4F510.
***** Version 16 - 09/23/2013 *****
W Lonberg 8/30/13 email to accelerate project (02-4E810) from 14/15 to 13/14: Improve worker safety at 12 locations in north state (3 in Shasta County) - \$5.5M. Additionally, add new project (02-4G490) to 15/16 per WL 9/27/13 email: on SR 44 near Viola, curve improvement from 1.5 to 1.1 miles w/o No. Battle Creek Reservoir Rd (\$2.58M). Toll credits anticipated.
***** Version 15 - 12/27/2012 *****
Amendment 1 2013 FTIP per wlonberg email 12/10/12 jrb
NOTE: RTP ID = 5-36,37,38,46

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0075	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements- SHOPP (Collision Reduction Program Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non- Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, and emergency truck pullovers)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CT-COL-RE		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Shasta County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: WENDY LONNBERG

Prior - 2021 Final FTIP

PHONE: (530) 225-3416

EMAIL: wendy.lonnberg@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	(Dollars in whole) Prog Con	Prog RW	PE
1	Active	01/10/2021	KURLIE	Adoption - Carry Over	0	96,251,000		

* SHOPP - Collision Reduction -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
	CON	85,626,000	1,570,000	9,055,000						96,251,000
* Funding Agency: Caltrans	Total:	85,626,000	1,570,000	9,055,000						96,251,000

Comments:

***** Version 1 - 12/10/20 *****
Project data transferred from 2018 FTIP through Admin Mod 13, and amended with CT D2 10-29-2020 update. 2018 RTP Goals 1 and 2.
***** Version 26 - 06/15/2020 *****
Administrative Modification 12 per June 10, 2020 ABagde email request to add 2020 adopted SHOPP. No project changes, or additions/deletions within listing. Minor funding adjustments in years 2019/20 to 2021/22.
***** Version 25 - 04/03/2019 *****
Formal Amnd 5 per CClark 3-29-2019 email request to add SR 299 curve improvement project funding for EA 02-4H930.
***** Version 1 - 05/09/18 *****
Project data transferred from 2016 FTIP. Amended with CT HQ Programming update.
***** Version 23 - 12/20/2017 *****
Administrative Modification No. 6 per WLonnnberg 11-8-2017 email.
***** Version 1 - 05/03/16 *****
Project data transferred from 2014 FTIP. WLonnnberg 7-20-2016 email 2016 SHOPP confirmation.
***** Version 20 - 04/07/2015 *****
Formal amendment no. 3 per WLonnnberg 4-3-2015 email to increase 2014/15 and 2015/16 programming by \$3.121M for PCR adjustments for projects 02-4E890, 02-4F290, and 02-4G490.
***** Version 1 - 05/12/14 *****
Project data transferred from 2012 FTIP.
***** Version 17 - 04/29/2014 *****Per WLonnnberg 4-29-2014 email: adds \$3.495M for 14/15 PE for proj: 02-4F780 and 02-4F510.
***** Version 16 - 09/23/2013 *****
W Lonnnberg 8/30/13 email to accelerate project (02-4E810) from 14/15 to 13/14: Improve worker safety at 12 locations in north state (3 in Shasta County) - \$5.5M. Additionally, add new project (02-4G490) to 15/16 per WL 9/27/13 email: on SR 44 near Viola, curve improvement from 1.5 to 1.1 miles w/o No. Battle Creek Reservoir Rd (\$2.58M). Toll credits anticipated.
***** Version 15 - 12/27/2012 *****
Amendment 1 2013 FTIP per wlonnnberg email 12/10/12 jrb
NOTE: RTP ID = 5-36,37,38,46

Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) State Highway System

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0078	TITLE (DESCRIPTION): Grouped Projects for Shoulder Improvements - SHOPP Roadway Preservation Program (Projects are consistent with 40CFR Part 93.126 Exempt Table 2 categories - fencing, safety roadside rest areas)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CT-RW-PRE		
COUNTY: Shasta County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

Formal Amendment No. 7

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: REX HERVEY

PHONE: (530) 908-9907

EMAIL: rex.hervey@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
24	Active	07/07/2022	KURLIE	Amendment - Cost/Scope/Sch. Change	7	389,181,000		
23	Official	02/23/2021	KURLIE	Adoption - Carry Over	0	263,467,000		
22	Official	06/24/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	12	257,737,000		
21	Official	07/06/2018	KURLIE	Adoption - Carry Over	0	279,986,000		
20	Official	05/16/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	9	281,207,000		
19	Official	04/02/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	8	247,326,000		
18	Official	01/12/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	7	229,326,000		
17	Official	09/15/2017	JPOLLOM	Amendment - Cost/Scope/Sch. Change	5	201,655,000		
16	Official	09/13/2016	KURLIE	Adoption - Carry Over	0	98,072,000		

* SHOPP - Roadway Preservation -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
	CON	178,160,000	3,530,000	16,692,000	72,793,000	9,943,000	14,386,000	93,677,000		389,181,000
* Funding Agency: Caltrans	Total:	178,160,000	3,530,000	16,692,000	72,793,000	9,943,000	14,386,000	93,677,000		389,181,000

Comments:

***** Version 24 - 07/06/2022 *****
Formal Amnd 7 adds SHOPP revisions per CTC Spring 2022 approval. Programming years provided by RHervey.
***** Version 1 - 12/10/20 *****
Project data transferred from 2018 FTIP through Admin Mod 13, and amended with CT D2 10-29-2020 update. 2018 RTP Goal 1.
***** Version 22 - 06/16/2020 *****
Administrative Modification 12 per 6-15-2020 WLonberg email request to amend for 2020 adopted SHOPP. Project 02-3H310 drops, adjusts programming for project 02-1H570, and adds projects 02-4H780, 02-3H680, and 02-4H050.
***** DFTIP Version 1 - 05/11/2018 *****
Project data transferred from 2017 FTIP Formal Amendment No. 9 for which public review ended on 5-13-2018. Further amended with CT HQ Programming 2019 FSTIP update.
***** Version 20 - 04/27/2018 *****
Formal Amendment No. 9 per 4-10-2018 WLonberg email request. Adds \$16.1M of I-5 road preservation funding, including I-5 RASL components. Adds \$17.78M rehab and guardrail project for 21.4 lane miles on SR 299 to both west and east of Burney. Moves out SR 299 project at and near Shasta from Crystal Creek Road to Trinity Alley to future years. Advances \$3.2 million of I-5 RASL funding (02-3H730) from 2018/19 to 2017/18.
***** Version 19 - 03/14/2018 *****
Formal Amendment No. 8 per 3-12-2018 WLonberg email request to add \$18M SHOPP funds to the I-5 RASL project, including the Anderson Creek Bridge component. Modified project is 02-3H730. Concurrent FTIP amendment timing with pending CTC approval of Program Change Request, per CT HQ Programming authorization.
***** Version 18 - 12/27/2017 *****
Per 11-8-2017 WLonberg email request to cover cost increases on two existing projects and add new roadway rehab project on I-5 near Anderson from Route 5/273 separation to Sacramento River Bridge (R3.8/R7.0).
***** Version 2 - 08/14/2017 *****
Formal amendment No. 5 per 8-4-2017 WLonberg email adding new project (02-4G420) to program a Long Lead Project and modify an existing pavement project in the same location on SR299 in Whiskeytown NRA.
***** Version 1 - 05/03/16 *****
Project data transferred from 2014 FTIP. WLonberg 7-20-2016 email update to 2016 SHOPP.
***** Version 15 - 12/16/2014 *****
Formal amendment No. 2 per 12-8-2014 WLonberg email adding new project (02-4G420) to rehab the pavement on SR273, various locations.
***** DFTIP Version 2 - 08/08/2014 *****
Amendment No. 1 per 6-26-2014 WLonberg email adding 1 new project (02-4E790) to replace overhead signs on I-5 in, and near, Redding.
***** Version 1 - 05/12/14 *****
Project data transferred from 2012 FTIP.
***** Version 11 - 04/29/2014 ***** Adds \$7.15M in SHOPP AC for 14/15 PE for two new projects WLonberg 4-29-2014 email.
***** Version 10 - 09/23/2013 *****
W Lonberg 8/30/13 email for project acceleration from 14/15 to 13/14: SR 44 pavement rehab from 0.1 mi. e/o Cow Creek Br. to 0.1 mi. e/o Bear Creek Br. (02-4E430) - 14 lane miles (\$6.956M). Toll credits anticipated.
***** Version 9 - 12/28/2012 *****
Amendment 1 per email WLonberg 12/10/12. move 520 from 12/13 to 14/15. jrb
NOTE: RTP ID = 5-36,37,38,39

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0078	TITLE (DESCRIPTION): Grouped Projects for Shoulder Improvements - SHOPP Roadway Preservation Program (Projects are consistent with 40CFR Part 93.126 Exempt Table 2 categories - fencing, safety roadside rest areas)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CT-RW-PRE		
COUNTY: Shasta County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

Prior - 2021 Final FTIP

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: WENDY LONNBERG

PHONE: (530) 225-3416

EMAIL: wendy.lonnberg@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	(Dollars in whole) Prog Con	Prog RW	PE
1	Active	01/10/2021	KURLIE	Adoption - Carry Over	0	263,467,000		

* SHOPP - Roadway Preservation -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	178,160,000	3,530,000	16,692,000	55,872,000	9,213,000				263,467,000
* Funding Agency: Caltrans	Total:	178,160,000	3,530,000	16,692,000	55,872,000	9,213,000				263,467,000

Comments:

***** Version 1 - 12/10/20 *****
Project data transferred from 2018 FTIP through Admin Mod 13, and amended with CT D2 10-29-2020 update. 2018 RTP Goal 1.

***** Version 22 - 06/16/2020 *****
Administrative Modification 12 per 6-15-2020 WLonnnberg email request to amend for 2020 adopted SHOPP. Project 02-3H310 drops, adjusts programming for project 02-1H570, and adds projects 02-4H780, 02-3H680, and 02-4H050.

***** DFTIP Version 1 - 05/11/2018*****
Project data transferred from 2017 FTIP Formal Amendment No. 9 for which public review ended on 5-13-2018. Further amended with CT HQ Programming 2019 FSTIP update.

***** Version 20 - 04/27/2018 *****
Formal Amendment No. 9 per 4-10-2018 WLonnnberg email request. Adds \$16.1M of I-5 road preservation funding, including I-5 RASL components. Adds \$17.78M rehab and guardrail project for 21.4 lane miles on SR 299 to both west and east of Burney. Moves out SR 299 project at and near Shasta from Crystal Creek Road to Trinity Alley to future years. Advances \$3.2 million of I-5 RASL funding (02-3H730) from 2018/19 to 2017/18.

***** Version 19 - 03/14/2018 *****
Formal Amendment No. 8 per 3-12-2018 WLonnnberg email request to add \$18M SHOPP funds to the I-5 RASL project, including the Anderson Creek Bridge component. Modified project is 02-3H730. Concurrent FTIP amendment timing with pending CTC approval of Program Change Request, per CT HQ Programming authorization.

***** Version 18 - 12/27/2017 *****
Per 11-8-2017 WLonnnberg email request to cover cost increases on two existing projects and add new roadway rehab project on I-5 near Anderson from Route 5/273 separation to Sacramento River Bridge (R3.8/R7.0).

***** Version 2 - 08/14/2017 *****
Formal amendment No. 5 per 8-4-2017 WLonnnberg email adding new project (02-4G420) to program a Long Lead Project and modify an existing pavement project in the same location on SR299 in Whiskeytown NRA.

***** Version 1 - 05/03/16 *****
Project data transferred from 2014 FTIP. WLonnnberg 7-20-2016 email update to 2016 SHOPP.

***** Version 15 - 12/16/2014 *****
Formal amendment No. 2 per 12-8-2014 WLonnnberg email adding new project (02-4G420) to rehab the pavement on SR273, various locations.

***** DFTIP Version 2 - 08/08/2014 *****
Amendment No. 1 per 6-26-2014 WLonnnberg email adding 1 new project (02-4E790) to replace overhead signs on I-5 in, and near, Redding.

***** Version 1 - 05/12/14 *****
Project data transferred from 2012 FTIP.

***** Version 11 - 04/29/2014 *****
***** Adds \$7.15M in SHOPP AC for 14/15 PE for two new projects WLonnnberg 4-29-2014 email.

***** Version 10 - 09/23/2013 *****
W Lonnnberg 8/30/13 email for project acceleration from 14/15 to 13/14: SR 44 pavement rehab from 0.1 mi. e/o Cow Creek Br. to 0.1 mi. e/o Bear Creek Br. (02-4E430) - 14 lane miles (\$6.956M). Toll credits anticipated.

***** Version 9 - 12/28/2012 *****
Amendment 1 per email WLonnnberg 12/10/12. move 520 from 12/13 to 14/15. jrb

NOTE: RTP ID = 5-36,37,38,39

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 02	PPNO: 02-4E270	EA: 211-0000-0108	CTIPS ID: 211-0000-0108	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing (and/or rehabilitation - Minor Program Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, etc.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.:		
COUNTY: Shasta County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: REX HERVEY

Formal Amendment No. 7

PHONE: (916) 825-8166

EMAIL: rex.hervey@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
17	Active	07/07/2022	KURLIE	Amendment - Cost/Scope/Sch. Change	7	24,563,000		
16	Official	05/19/2022	KURLIE	Amendment - Cost/Scope/Sch. Change	5	15,840,000		
15	Official	02/23/2021	KURLIE	Adoption - Carry Over	0	11,456,000		
14	Official	07/16/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	13	11,246,000		
13	Official	06/24/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	12	10,053,000		
12	Official	09/06/2019	KWILLIAM	Amendment - Cost/Scope/Sch. Change	6	10,644,000		
11	Official	12/20/2018	KWILLIAM	Amendment - Cost/Scope/Sch. Change	2	9,656,000		
10	Official	09/26/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	1	9,161,000		
9	Official	07/06/2018	KURLIE	Adoption - Carry Over	0	8,561,000		

		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* CT Minor Pgm. -	PE									
* Fund Source 1 of 1	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	9,161,000	1,463,000	6,048,000	7,891,000					24,563,000
* Funding Agency: Caltrans	Total:	9,161,000	1,463,000	6,048,000	7,891,000					24,563,000

Comments:

***** Version 17 - 07/06/2022 *****
Formal Amnd 7 updates minor program to most recent Minor Program update per ABagde email on 6-30-2022.
***** Version 16 - 05/09/2022 *****
Admin Mod 5 modification of GP listings per CT HQ 12-09-2021 request. Adds new minor projects to region.
***** Version 1 - 12/10/20 *****
Project data transferred from 2018 FTIP through Admin Mod 13. 2018 RTP Goals 1 and 7.
***** Version 14 - 07/16/2020 *****
Administrative Modification 13 per WLonngberg 7-10-2020 email request. Adds projects 4H690 and 0J440, and adds support costs to them, as well as to 2H620 and 0J430.
***** Version 13 - 06/16/2020 *****
Administrative Modification 12 per WLonngberg 6-15-2020 email request. Reconciles 2019/20 programming and adds new project 0J430 Near Hat Creek at Panorama Vista Point: ADA upgrades and parking lot paving.
***** Version 12 - 08/09/2019 *****
Per W. Lonngberg's 8/6/2019 email, add new project 2H970 and decrease cost for project 3H610.
***** Version 11 - 12/20/2018 *****
Per W. Lonngberg's 12/20/2018 email, add new project 2H620 and increase cost for project 3H610.
***** Version 2 - 09/04/2018 *****
Formal Amendment 1 per ABagde 7-6-2018 email of State Minor Program 2018-19 programming. Adds Project 2H730 In Redding at Hilltop Drive OC: Construct right turn lane.
***** Version 1 - 05/09/18 *****
Project data transferred from 2016 FTIP.
***** Version 7 - 07/21/2017 ***** Minor program additions per ABagde confirmation (7-13-2017) of minor program revisions requested by WLonngberg.
***** Version 1 - 05/03/16 *****
Project data transferred from 2014 FTIP. No active years programming at time of draft 2017 FTIP; therefore information only.
***** Version 5 - 07/01/2015 *****
New State Minor Program FY 2015/16 \$2.617M programming per ABagde 7-1-2015 email request. EA-5 4G840 and 4G650.
***** Version 1 - 05/12/14 *****
Project data transferred from 2012 FTIP. Added 14/15 \$909K per WL email 5-15-2014 for new federalized project 4E270.
***** Version 2 - 07/16/2013 *****
Increases EA 4E270 from \$773K to \$860K per 6-24-2013 ABagde email re: 2013/14 minor program group listing.
***** Version 1 - 04/18/2013 *****
NOTE: RTP ID = 5-36,37,46

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 02	PPNO: 02-4E270	EA: 02-4E270	CTIPS ID: 211-0000-0108	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing (and/or rehabilitation - Minor Program Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, etc.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.:		
COUNTY: Shasta County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: REX HERVEY

Prior - Admin Mod No. 5

PHONE: (916) 825-8166

EMAIL: rex.hervey@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	(Dollars in whole)		
						Prog Con	Prog RW	PE
16	Active	05/13/2022	KURLIE	Amendment - Cost/Scope/Sch. Change	5	15,840,000		
15	Official	02/23/2021	KURLIE	Adoption - Carry Over	0	11,456,000		
14	Official	07/16/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	13	11,246,000		
13	Official	06/24/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	12	10,053,000		
12	Official	09/06/2019	KWILLIAM	Amendment - Cost/Scope/Sch. Change	6	10,644,000		
11	Official	12/20/2018	KWILLIAM	Amendment - Cost/Scope/Sch. Change	2	9,656,000		
10	Official	09/26/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	1	9,161,000		
9	Official	07/06/2018	KURLIE	Adoption - Carry Over	0	8,561,000		
8	Official	07/10/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	13	9,161,000		

* CT Minor Pgm. -	PE	PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 1	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	9,161,000	1,463,000	5,216,000						15,840,000
* Funding Agency: Caltrans	Total:	9,161,000	1,463,000	5,216,000						15,840,000

Comments:

***** Version 16 - 05/09/2022 *****
Admin Mod 5 modification of GP listings per CT HQ 12-09-2021 request. Adds new minor projects to region.
***** Version 1 - 12/10/20 *****
Project data transferred from 2018 FTIP through Admin Mod 13. 2018 RTP Goals 1 and 7.
***** Version 14 - 07/16/2020 *****
Administrative Modification 13 per WLonnberg 7-10-2020 email request. Adds projects 4H690 and 0J440, and adds support costs to them, as well as to 2H620 and 0J430.
***** Version 13 - 06/16/2020 *****
Administrative Modification 12 per WLonnberg 6-15-2020 email request. Reconciles 2019/20 programming and adds new project 0J430 Near Hat Creek at Panorama Vista Point: ADA upgrades and parking lot paving.
***** Version 12 - 08/09/2019 *****
Per W. Lonnberg's 8/6/2019 email, add new project 2H970 and decrease cost for project 3H610.
***** Version 11 - 12/20/2018 *****
Per W. Lonnberg's 12/20/2018 email, add new project 2H620 and increase cost for project 3H610.
***** Version 2 - 09/04/2018 *****
Formal Amendment 1 per ABagde 7-6-2018 email of State Minor Program 2018-19 programming. Adds Project 2H730 In Redding at Hilltop Drive OC: Construct right turn lane.
***** Version 1 - 05/09/18 *****
Project data transferred from 2016 FTIP.
***** Version 7 - 07/21/2017 *****Minor program additions per ABagde confirmation (7-13-2017) of minor program revisions requested by WLonnberg.
***** Version 1 - 05/03/16 *****
Project data transferred from 2014 FTIP. No active years programming at time of draft 2017 FTIP; therefore information only.
***** Version 5 - 07/01/2015 *****
New State Minor Program FY 2015/16 \$2.617M programming per ABagde 7-1-2015 email request. EA-5 4G840 and 4G650.
***** Version 1 - 05/12/14 *****
Project data transferred from 2012 FTIP. Added 14/15 \$909K per WL email 5-15-2014 for new federalized project 4E270.
***** Version 2 - 07/16/2013 *****
Increases EA 4E270 from \$773K to \$860K per 6-24-2013 ABagde email re: 2013/14 minor program group listing.
***** Version 1 - 04/18/2013 *****
NOTE: RTP ID = 5-36,37,46

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0122	TITLE (DESCRIPTION): Social Services Transit (Vehicles, equipment and operating assistance to social service transit agencies providing service within Shasta County.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SSTRANSIT		
COUNTY: Shasta County	ROUTE:	PM:		Formal Amendment No. 7	EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Sean Tiedgen

PHONE: (530) 262-6185

EMAIL: stiedgen@srla.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	07/07/2022	KURLIE	Amendment - New Project	7	1,209,000		
5	Official	02/23/2021	KURLIE	Adoption - Carry Over	0	1,033,000		
4	Official	05/20/2020	KURLIE	Amendment - New Project	10	1,033,000		
3	Official	07/06/2018	KURLIE	Adoption - Carry Over	0	880,000		
2	Official	09/15/2017	JPOLLOM	Amendment - Cost/Scope/Sch. Change	5	880,000		
1	Official	05/26/2017	KURLIE	Amendment -	3	740,000		

* FTA Funds -	PE	PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 2	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON	1,033,000			88,000					1,121,000
* Funding Agency: Various Agencies	Total:	1,033,000			88,000					1,121,000

* FTA Funds -	PE	PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 2	RW									
* Fund Type: Coronavirus Response and Relief Supplemental Appro	CON				88,000					88,000
* Funding Agency:	Total:				88,000					88,000

Project Total:	PE	PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	RW									
	CON	1,033,000			176,000					1,209,000
	Total:	1,033,000			176,000					1,209,000

Comments:

***** Version 6 - 07/06/2022 *****

Formal Amnd 7 adds Dignity Health Connected Living volunteer driver FTA 5310 award (\$87,500) for operations approved by CTC June 29-30, 2022. Per CT DRMT approval, \$87,500 is CRRSAA funds match.

***** Version 1 - 12/10/20 *****

Project data transferred from 2018 FTIP through Admin Mod 13. No current programming; therefore, project included for information only. 2018 RTP Goals 3 and 4.

***** Version 4 - 03/26/2020 *****

Adds FTA 5310 per CT HQ 02-27-2020 notification to program CTC prospective awards. Includes two new medium size buses for DHCL, with \$76,700 programmed for each which includes toll credit match of 20% (\$15,340).

***** Version 1 - 05/09/18 *****

Project data transferred from 2016 FTIP. No current programming; therefore, project included for information only. In the 2015 FTIP, the project was numbered 211-0000-0118. Formal Amendment No. 3 to the 2015 FTIP added FTA 5310 funding awards for Golden Umbrella Foster Grandparent (\$126,068) and Senior Companion (\$72,832) Programs per ABagde 3-23-2015 email, 100% federal funding with toll credits applied. Other subsequent amendment information below.

***** Version 2 - 08/23/2017 *****

Per 8-17-2017 Valarie Smith email for FTA Section 5310 small urban and rural final full award list. Programs two additional new vehicles at \$70K/each, 80/20 funding for: Dignity Health Connect Living (formerly known as Shasta Senior Nutrition Program (2, total 3 with prior version). Vehicles all are gasoline-powered, medium-sized buses accommodating 12 ambulatory passengers and two wheelchair pax.

***** Version 1 - 05/03/2017 *****

Per 5-3-2017 ABagde email programming request for FTA Section 5310 expected awards. New FTIP listing added (formerly CTIPS ID No. 211-0000-0118 in 2015 FTIP). Programs a total of three new vehicles at \$70K/each, 80/20 funding for: Paratransit Services (2) and Shasta Senior Nutrition Program (1). Vehicles all are gasoline-powered, medium-sized buses accommodating 12 ambulatory passengers and two wheelchair pax. Programs three years of operating assistance (\$530,302K - 50/50 funding) to Golden Umbrella for their Senior Mobility and Rural Transportation (SMART) Volunteer Driver Program. 100% federal funding with toll credits applies to all programming.

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0122	TITLE (DESCRIPTION): Social Services Transit (Vehicles, equipment and operating assistance to social service transit agencies providing service within Shasta County.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SSTRANSIT		
COUNTY: Shasta County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY
Prior - 2021 Final FTIP					

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Sean Tiedgen

PHONE: (530) 262-6185

EMAIL: stiedgen@srta.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Active	01/10/2021	KURLIE	Adoption - Carry Over	0	1,033,000		

		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* FTA Funds -	PE									
* Fund Source 1 of 1	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON	1,033,000								1,033,000
* Funding Agency: Various Agencies	Total:	1,033,000								1,033,000

Comments:

***** Version 1 - 12/10/20 *****

Project data transferred from 2018 FTIP through Admin Mod 13. No current programming; therefore, project included for information only. 2018 RTP Goals 3 and 4.

***** Version 4 - 03/26/2020 *****

Adds FTA 5310 per CT HQ 02-27-2020 notification to program CTC prospective awards. Includes two new medium size buses for DHCL, with \$76,700 programmed for each which includes toll credit match of 20% (\$15,340).

***** Version 1 - 05/09/18 *****

Project data transferred from 2016 FTIP. No current programming; therefore, project included for information only. In the 2015 FTIP, the project was numbered 211-0000-0118. Formal Amendment No. 3 to the 2015 FTIP added FTA 5310 funding awards for Golden Umbrella Foster Grandparent (\$126,068) and Senior Companion (\$72,832) Programs per ABagde 3-23-2015 email. 100% federal funding with toll credits applied. Other subsequent amendment information below.

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From: [Michael Kuker](#)
To: [Caleen Sisk](#); [Mark Mivoshi](#); james@winmem.org
Cc: [Sean Tiedgen](#); [Mehdi Moeinaddini](#); [srta](#)
Subject: FUNDING OPPORTUNITY: The Regional Early Action Planning (REAP) 2.0 Program
Date: Wednesday, October 5, 2022 1:40:22 PM

Good Afternoon Chief Sisk,

I am reaching out to alert you to a funding opportunity for our region and to invite you to participate in a planning and/or implementation effort.

What Is the Opportunity?

The Regional Early Action Planning (REAP) 2.0 program is a flexible program that seeks to accelerate progress towards our state housing goals and climate commitments through a strengthened partnership between the state, its regions, and local entities. To achieve these goals, REAP 2.0 seeks to:

- accelerate infill housing development,
- reduce Vehicle Miles Traveled (VMT),
- increase housing supply at all affordability levels,
- affirmatively further fair housing, and
- facilitate the implementation of adopted regional and local plans to achieve these goals.

How Much Is Available?

The Shasta Region is eligible for a maximum award of **\$2,243,909.07**. SRTA is anticipating that no less than 70% of these funds will go towards implementation, with up to 25% available for planning efforts.

What Types of Uses are Eligible?

Some eligible uses include, but are not limited to:

- Affordable Housing programs, including predevelopment and capital expenditures
- Developing and/or implementing bicycle/pedestrian plans
- Increasing transit ridership

Who Is Eligible?

- Tribal Entities
- Community-based Organizations
- Developers of Affordable Housing
- Academic Institutions
- Public Housing Authorities
- Transit Agencies
- Shasta County
- The Cities of Anderson, Redding, and Shasta Lake
- A combination of the above.

When Is the Deadline?

SRTA anticipates issuing a formal call for projects on October 17 with a deadline of November 21.

Following evaluation and board approval, SRTA would submit an application for the state funds by December 31.

What Else Should I Know?

In addition to the funds available through SRTA, there is also a Tribal allocation. The guidelines for the Tribal and Rural Allocation may be found online at: <https://www.hcd.ca.gov/docs/grants-and-funding/TR-RFAP-2-0-Final-Guidelines.pdf>

Where You Can Find More Information:

SRTA has created a project page on our website at <https://www.srta.ca.gov/357/Regional-Early-Action-Planning-RFAP-20> with more information and you are more than welcome to reach out to me via the contact info below.

Best Regards,

Michael Kuker

Associate Transportation Planner | mkuker@srta.ca.gov | ph: 530-262-6204
Shasta Regional Transportation Agency ([SRTA](#)) | 1255 East Street, Suite 202, Redding, CA 96001

From: [Michael Kuker](#)
To: [Agnes Gonzalez](#); [Herb Quinn](#); [Paul Flores](#); [Charles White](#)
Cc: [Sean Tiedgen](#); [Mehdi Moeinaddini](#); [sрта](#)
Subject: FUNDING OPPORTUNITY: The Regional Early Action Planning (REAP) 2.0 Program
Date: Wednesday, October 5, 2022 1:38:46 PM

Good Afternoon Chair Gonzalez,

I am reaching out to alert you to a funding opportunity for our region and to invite you to participate in a planning and/or implementation effort.

What Is the Opportunity?

The Regional Early Action Planning (REAP) 2.0 program is a flexible program that seeks to accelerate progress towards our state housing goals and climate commitments through a strengthened partnership between the state, its regions, and local entities. To achieve these goals, REAP 2.0 seeks to:

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Best Regards,

Michael Kuker

Associate Transportation Planner | mkuker@srta.ca.gov | ph: 530-262-6204
Shasta Regional Transportation Agency ([SRTA](#)) | 1255 East Street, Suite 202, Redding, CA 96001

From: [Michael Kuker](#)
To: [Jack Potter Jr.](#); [Melodie Honey](#); [Carrie Edwards](#)
Cc: [Sean Tiedgen](#); [Mehdi Moeinaddini](#); [srta](#)
Subject: FUNDING OPPORTUNITY: The Regional Early Action Planning (REAP) 2.0 Program
Date: Wednesday, October 5, 2022 1:35:23 PM

Good Afternoon Chair Potter and Ms. Edwards,

I am reaching out to alert you to a funding opportunity for our region and to invite you to participate in a planning and/or implementation effort.

What Is the Opportunity?

The Regional Early Action Planning (REAP) 2.0 program is a flexible program that seeks to accelerate progress towards our state housing goals and climate commitments through a strengthened partnership between the state, its regions, and local entities. To achieve these goals, REAP 2.0 seeks to:

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Where You Can Find More Information:

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Best Regards,

Michael Kuker

Associate Transportation Planner | mkuker@srta.ca.gov | ph: 530-262-6204
Shasta Regional Transportation Agency ([SRTA](#)) | 1255 East Street, Suite 202, Redding, CA 96001



1255 East Street, Suite 202 • Redding, CA 96001 • (530) 262-6190 • FAX (530)262-6189
E-mail srta@srta.ca.gov • Website www.srta.ca.gov

Sean Tiedgen, AICP, Executive Director

June 13, 2022

Wendy King
Chief, Office of Transit Grants and Contracts
Caltrans Division of Rail and Mass Transportation
1120 N St MS 39
Sacramento, CA 95814

Re: FFY 2020 FTA 5307/5339(a) Split Allocations for Redding, CA

Dear Ms. King:

The Federal Transit Administration (FTA) and Caltrans have published formula funding apportionments for the Federal Fiscal Year (FFY) 2020. As the Designated Recipient for the Redding, CA Small Urbanized Area (UZA # 63750); per the requirements set forth in FTA Circulars 9030 (for the 5307 Urbanized Area program) and 5100 [for the 5339(a) Bus and Bus Facilities program]; and Caltrans' procedures, Caltrans has requested that metropolitan planning organizations (MPO) and regional transportation planning agencies (RTPA) determine the split allocations for these formula funds among the multiple public transit operators (i.e., the Direct Recipients) within their jurisdiction. The allocations for FFY 2020 are identified in the table below:

Direct Recipient Name	FTA Recipient ID	5307 Split Allocation	5339(a) Split Allocation
Redding Area Bus Authority (RABA)	1629	\$1,775,987	\$208,779
		\$	\$
TOTALS (should equal FTA FFY Apportionments) =		\$1,775,987	\$208,779

These allocations were determined cooperatively among the public transit providers (Direct Recipients) and the Shasta Regional Transportation Agency (the MPO and RTPA for the Shasta Region encompassing the Redding, CA UZA). The undersigned agree to the amounts allocated to each Direct Recipient. Each Direct Recipient is responsible for its grant application to FTA to receive such funds and assumes the responsibilities associated with any award for these funds.

FFY 2020 FTA 5307/5339(a) Split Allocations for Redding, CA
June 13, 2022
Page 2

Public Transportation Security Projects

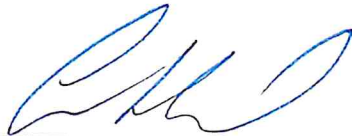
We request that Caltrans' approval letter certify that recipients in the urbanized area will collectively expend, at least, one percent of the FFY's apportionment of 5307 Urbanized Area funding – \$17,759.87 – on "public transportation security projects."

If you have any questions or comments, please contact Kathy Urlie, Senior Transportation Planner, at kurlie@srta.ca.gov or (530) 262-6194.

Sincerely,



Sean Tiedgen, AICP, Executive Director
Shasta Regional Transportation Agency (SRTA)



Chuck Aukland, Executive Officer
Redding Area Bus Authority (RABA)

cc: Brian Travis, Caltrans DRMT
Michael Lange, Caltrans DRMT



1255 East Street, Suite 202 • Redding, CA 96001 • 530-262-6190 • Fax: 530-262-6189
E-mail: srta@srta.ca.gov • Website: www.srta.ca.gov

Sean Tiedgen, AICP, Executive Director

July 19, 2022

Subject: Recommend Sierra Nevada Conservancy (SNC) Funding for the InterMountain Recreation and Revitalization Collaboratives

Dear SNC Grant Program Evaluator,

On behalf of the Shasta Regional Transportation Agency (SRTA), thank you for your careful consideration of funding the InterMountain Recreation and Revitalization Collaboratives. As the designated metropolitan planning organization (MPO) for the Shasta Region, SRTA focuses its planning efforts on the region's strategic growth areas (SGAs), as outlined in our Regional Transportation Plan's Sustainable Communities Strategy. Although the town centers of Burney and Fall River Mills/McArthur (together known as the Intermountain Area) are two of the Region's seven SGAs, these communities are not incorporated, and efforts to improve transportation and recreation, as well as revitalization efforts, must often compete against the needs of other Shasta County communities. Limited resources prevent the county from doing some of the important work done by the Recreation Collaborative in the Intermountain Area.

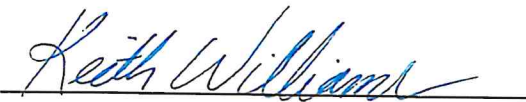
Funding this effort will continue the great work of the Intermountain Recreation Collaborative and form the Intermountain Revitalization Collaborative. Both collaboratives will assist in the facilitation of discussion with SRTA and other community stakeholders, helping prepare projects (e.g., EV charging infrastructure and other mutually beneficial planning efforts) for funding and implementation, and generally develop opportunities that attract locals and tourists alike.

The formation of the Intermountain Recreation Collaborative, the projects they have pursued, and the projects they've produced are necessary steppingstones towards rebranding the Intermountain Area as a recreation destination. This effort will enhance recreation and tourism in towns and parks in and near this strategic growth area, benefiting the local economy. SRTA supports the collaboratives' aim to routinely meet with stakeholders to develop plans and projects in eastern Shasta County, because investment in recreation and revitalization of the Intermountain Area makes these communities more attractive places to live and work. If more people live and work in our strategic growth areas, fewer vehicle miles are traveled, and fewer greenhouse gas emissions are made, which is the Region's goal.

SRTA is leveraging thousands of dollars recently spent in the Intermountain Area through the introduction of ShastaConnect (on-demand transit) and development of a comprehensive draft Burney active transportation network for competition in a future grant program. We value the collaborative's assistance on our projects and would benefit from the collaborative's continuation and expansion.

SRTA strongly supports the InterMountain Recreation and Revitalization Collaboratives and the goals of increasing and improving tourism in eastern Shasta County, which complement our regional goals. We hope you will fund this project, and if you have any questions, please do not hesitate to contact me.

Respectfully,


for Sean Tiedgen, AICP, Executive Director



1255 East Street, Suite 202 • Redding, CA 96001 • 530-262-6190 • Fax: 530-262-6189
E-mail: srta@srta.ca.gov • Website: www.srta.ca.gov

Sean Tiedgen, AICP, Executive Director

August 5, 2022

Justine Marmesh, Transportation Planner
LSC Transportation Consultants, Inc.
2690 Lake Forest Road, Suite C
Post Office Box 5875
Tahoe City, California 96145

Dear Justine Marmesh,

Thank you for the opportunity to provide input on the Lassen County 2022 Regional Transportation Plan (RTP) update. Please find responses to your questions below.

1. **How would you characterize transportation conditions in Lassen County as they impact Shasta County?**
 - Shasta and Lassen counties share two primary regional corridors (i.e., State Route (SR) 299 and Highway 44) where the regions could coordinate on maintaining and improving facilities in coordination with Caltrans District 2, to meet community and external transportation needs.
 - SRTA was disappointed to learn that the Susanville Indian Rancheria discontinued running transit service to Red Bluff and Redding. That service was a piece of the larger North State Intercity Bus System that SRTA has been working on along with transit agencies in the North State Super Region.
2. **What do you see as the major economic and demographic factors in Shasta County that can be expected to impact transportation demands in Lassen County over the next 20 years?**
 - Major economic and demographic factors that could impact transportation demands in Lassen County include recreational opportunities (Lassen Volcanic National Park and surrounding forests), permanent and temporary population changes due to extreme climate events such as wildfires, connections to family and friends, increased airport service at the Redding Regional Airport (previously named the Redding Municipal Airport), intercity bus coordination for the Intermountain Region, and the new Shasta County jail being built. There may also be opportunities for increased alternative fuels infrastructure that may impact transportation demand.

3. How can the Lassen County RTP enhance mobility in Shasta County?

- The Lassen County RTP could focus on interregional corridors and intercity transportation to enhance mobility in Shasta County. The Lassen County RTP could highlight assistance to complete a North State east/west "alternative fuels" corridor from Arcata, CA to Reno, NV, which would include SR 44, SR 36, and US Route 395. SRTA has started early efforts on this working with Caltrans D2, Trinity County Transportation Commission, and the Redwood Coast Energy Authority.

4. What transportation-related projects and proposals does Shasta County have that LCTC should be aware of in developing their RTP?

- LCTC should be aware of the North State Intercity Bus System and coordination of zero emission vehicle (ZEV) infrastructure.
- Caltrans District 2 is seeking funding to refurbish or replace the Pit River Bridge which carries both rail and highway traffic across a portion of Shasta Lake. The Bureau of Reclamation wishes to relinquish the bridge by 2040, which will impact Interstate 5 and the Union Pacific Railroad Valley Subdivision.
- The replacement and realignment of Lake Britton Bridge on Highway 89 is an important long-term Caltrans project and may have an impact on SR 299 traffic in Lassen County as well as access across to the communities of McCloud and Mt. Shasta.

5. Are there potential transportation-related improvement projects that you believe can be jointly pursued between Shasta County and Lassen County? If so, please describe.

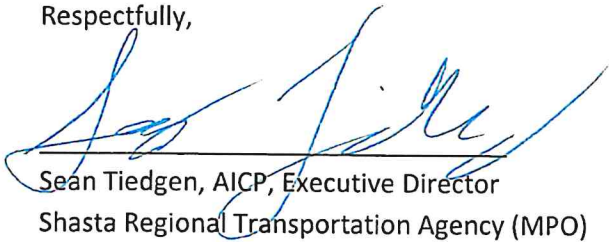
- Support for ZEV infrastructure (DC fast chargers or hydrogen refueling stations) on interregional corridors and the North State Intercity Bus System should be jointly considered.

6. Please include any other input you might have for the Lassen County RTP.

- No response.

Should you have any questions related to our responses above or have any follow up inquiries, please contact Senior Transportation Planner Jennifer Pollom by phone at 530-262-6195 or by email at jpollom@srta.ca.gov.

Respectfully,



Sean Tiedgen, AICP, Executive Director
Shasta Regional Transportation Agency (MPO)



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E-Mail srta@srta.ca.gov • HOME PAGE www.srta.ca.gov

Sean Tiedgen, AICP, Executive Director

August 9, 2022

Chuck Aukland, Public Works Director
City of Redding
777 Cypress Avenue
Redding, CA 96001

Subject: Fiscal Years 2016-17 and 2017-18 Regional Surface Transportation Program
(RSTP) Exchange Funds Sub-Recipient Cooperative Agreement (SCA)
Amendment #4 Notice to Proceed

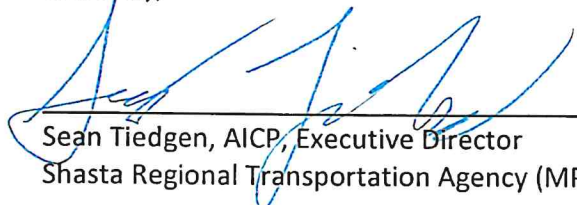
Dear Chuck:

The amended Fiscal Years 2016-17 and 2017-18 Regional Surface Transportation Program (RSTP) Exchange Funds Sub-Recipient Cooperative Agreement (SCA) between the Shasta Regional Transportation Agency (SRTA) and the city of Redding is fully executed. FY 2021-22 RSTP Exchange Funds have been added to the Agreement, per revised Appendix A. Additionally, the \$1,000,000 project funding for residential cape seal at six different locations using FY 2019-20 funds remains in the agreement, pending completion and invoicing for the project. Please note that FY 2019-20 funds will need to be invoiced by December 31, 2022, in order to not be subject to reallocation under SRTA's RSTP Policies.

Please consider this letter your notice to proceed, effective this date, with reimbursable work consistent with the scope, budget and terms of the amended agreement. An executed copy of the agreement amendment accompanies this letter.

Please do not hesitate to contact Senior Transportation Planner Keith Williams (530-262-6192) if you have questions.

Sincerely,


Sean Tiedgen, AICP, Executive Director
Shasta Regional Transportation Agency (MPO)

ST/KRW/al

Enclosure: Fiscal Years 2016-17 and 2017-18 RSTP Exchange Funds SCA Amendment #4

SEND A FULLY EXECUTED ORIGINAL TO:
OFFICE OF THE CITY CLERK
CITY OF REDDING
777 CYPRESS AVENUE
REDDING, CA 96001

AMENDMENT #4 to the
SUB-RECIPIENT COOPERATIVE AGREEMENT
For
Fiscal Years 2016-17 and 2017-18
REGIONAL SURFACE TRANSPORTATION PROGRAM (RSTP) EXCHANGE FUNDS
between
SHASTA REGIONAL TRANSPORTATION AGENCY
and
THE CITY OF REDDING

This fourth amendment to the Sub-Recipient Cooperative Agreement (C-7765) dated July 20, 2018, first amended on July 17, 2019, second amended on August 25, 2020, 2A amended on November 23, 2020, and third amended on July 1, 2021, is entered into effective on the date of the last signature between the City of Redding (hereinafter, "Sub-Recipient") and the Shasta Regional Transportation Agency (hereinafter, "SRTA"), and amends the same as follows:

WHEREAS, amendment #3 to the Sub-Recipient Cooperative Agreement (AGREEMENT allowed an extension of the expiration date and amendment to Appendix A to the AGREEMENT to add FY 2020-21 Regional Surface Transportation Program (RSTP) Exchange Funds to Sub-recipient for performing RSTP Exchange eligible projects publicly nominated and approved by the SRTA Board of Directors; and

WHEREAS, amendment #3 to the AGREEMENT authorized the use of FY 2019-20 funds for an alternate project than originally designated; and

WHEREAS, Section 1(a) of the Agreement is amended to read in its entirety as follows: "This AGREEMENT between the Sub-recipient and SRTA and may be amended by written modification by both parties, for Fiscal Years (FYs) 2019-20, 2020-21, and 2021-22 RSTP Exchange Funds, and expires June 30, 2025, unless extended by mutual agreement between both parties."

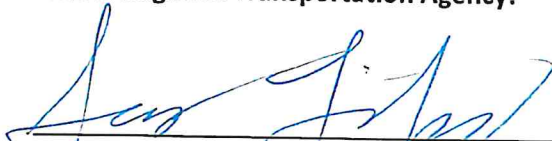
WHEREAS, Appendix A, attached to the July 20, 2018 AGREEMENT, amended on July 17, 2019, August 25, 2020, November 23, 2020, and July 1, 2021, is further amended and replaced, most recently with attached Amendment #4 Appendix A which: adds new FY 2021-22 funding and project use; and eliminates reference to FY 2018-19 funding which has been fully expended.

All other terms of the AGREEMENT remain unchanged by the above amendments.

C-7765

IN WITNESS WHEREOF, the parties hereto have executed this AGREEMENT Amendment #4 on the date of the last signature below:

Shasta Regional Transportation Agency:



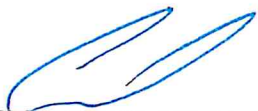
Sean Tiedgen, AICP, Executive Director

Date: 8/9/2022

John Kenny, SRTA Legal Counsel

Date: 7/15/22

City of Redding:



Chuck Aukland, Director of Public Works

Date: 7/28/22



Barry E. DeWalt, City Attorney

Date: 8-2-22

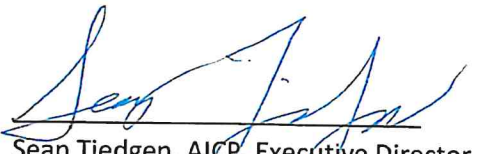
ATTEST:



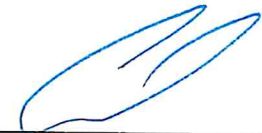
PAMELA MIZE, City Clerk

Amendment #4 - Appendix A
FY 2019-20, FY 2020-21, and FY 2021-22 Regional Surface Transportation Program Exchange Funds
City of Redding
Scope of Work and Budget

Agency/Project Name	RSTP Exchange Original Budget	RSTP Exchange Revised Budget	Total Project Cost	Fiscal Years of Expenditure
Residential Cape Seal in Six Locations ¹ (using FY 2019-20 RSTP Exchange Funds)	\$0	\$1,000,000 ²	(total below)	2021-22 and 2022-23
Residential Cape Seal in Six Locations ¹ (using FY 2020-21 RSTP Exchange Funds)	\$0	\$1,000,000	\$2,000,000	2021-22 and 2022-23
Street Maintenance (using FY 2021-22 RSTP Exchange Funds)	\$1,381,448 ³		\$2,500,000	2022-23
Total	\$1,381,448	\$2,000,000	\$4,500,000	


 Sean Tiedgen, AICP, Executive Director
 Shasta Regional Transportation Agency

8/9/2022
 Date


 Chuck Aukland, Public Works Director
 City of Redding

7/28/22
 Date

ATTEST:


 PAMELA MIZE, City Clerk

¹ Locations including Mountain Lakes Blvd, Cascade Blvd, Gold Hills Subdivision, Blossom Park, and Country Oaks Subdivision.

² The period of use of the above FY 2019-20 RSTP Exchange Funds is through June 30, 2023.

³ Amendment #4 adds FY 2021-22 RSTP State Exchange Funds to the original AGREEMENT. The period of use of the above FY 2021-22 RSTP Exchange Funds is through June 30, 2025.



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E-mail: srta@srta.ca.gov • Website: www.srta.ca.gov

Sean Tiedgen, AICP, Executive Director

September 9, 2022

Chuck Aukland, Director of Public Works
City of Redding
777 Cypress Ave.
Redding, CA 96001

Re: Support for City of Redding's HSIP Application for Systemic Leading Pedestrian Interval Project

Dear Mr. Aukland,

The Shasta Regional Transportation Agency (SRTA) supports the city of Redding's Highway Safety Improvement Program (HSIP) application for the Systemic Leading Pedestrian Interval Project. As the designated metropolitan planning organization for the Shasta Region, safety is one of our highest priorities. The proposed project is critical to reducing the number of motor vehicle crashes involving pedestrians and bicyclists by increasing motorists' awareness to pedestrians and bicyclists at intersections and will help the region achieve adopted safety performance measure (PM1) targets.

SRTA and the city of Redding also have the shared goal of increasing the number of walking and bicycling trips. Unfortunately, the high risk for crashes at intersections involving pedestrians and cyclists, the roadway's most vulnerable users, can serve as a disincentive to walk or bike, especially with insufficient crossing time at signals. This transformative project ameliorates those risks equitably for users of all ages and abilities citywide by introducing pedestrian lead intervals, adjusting signal timing to improve the safety and efficiency for all modes of transportation, and introducing reflective signal backing to improve intersection visibility during blackouts.

SRTA will continue to coordinate with the city of Redding to support the identification of safety issues and develop effective solutions.

Respectfully,

A handwritten signature in blue ink, appearing to read "Sean Tiedgen", is written over a horizontal line.

Sean Tiedgen, AICP, Executive Director



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E-mail: srta@srta.ca.gov • Website: www.srta.ca.gov

Sean Tiedgen, AICP, Executive Director

September 14, 2022

Chuck Aukland, Director of Public Works
City of Redding
777 Cypress Ave.
Redding, CA 96001

Re: Support as Joint Applicant for City of Redding's Safe Streets for All (SS4A) Application

Dear Mr. Aukland,

The Shasta Regional Transportation Agency (SRTA) supports the city of Redding's application for Safe Streets for All funding to develop a comprehensive safety action plan to reduce roadway fatalities and serious injuries. As the metropolitan planning organization for the Shasta Region, we support efforts that help us meet our regional and California safety goals. Collectively, these goals are to reduce fatalities by 3.61% and serious injuries by 1.66% for 2022.

As a joint applicant, SRTA is committed to collaborating in the following ways:

- Sharing information on any regional safety data and related performance measures;
- Participating in and sharing information on outreach activities, where appropriate;
- Providing input on equity analysis and concerns, including state and federal equity considerations;
- Participating on your Action Plan oversight committee, task force, or equivalent body; and
- Providing input on strategies, projects, and other aspects of the Action Plan where the plan may tie in to SRTA's Regional Transportation Plan or other plans or programs.

SRTA looks forward to jointly working with the city of Redding on this effort.

Respectfully,

A handwritten signature in blue ink, appearing to read "Sean Tiedgen", is written over a horizontal line.

Sean Tiedgen, AICP, Executive Director

MK



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E-Mail srta@srta.ca.gov • HOME PAGE www.srta.ca.gov

Sean Tiedgen, Executive Director

September 15, 2022

Mr. Abhijit Bagde, P.E., Acting Chief
Department of Transportation
Division of Transportation Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Subject: Formal Amendment No. 7 to the Shasta 2021 Federal Transportation Improvement Program (FTIP)

Dear Mr. Bagde:

With the delegation authority provided to me by the Shasta Regional Transportation Agency (SRTA) Board of Directors per attached SRTA Resolution #13-14, dated December 10, 2013, I hereby approve Formal Amendment No. 7 to the Shasta 2021 Federal Transportation Improvement Program (FTIP) for forwarding to Caltrans for review and recommendation of approval to the Federal Transit Administration (FTA) and Federal Highway Administration (FHWA).

The amendment is consistent with metropolitan transportation planning regulations per Title 23 Code of Federal Regulations Part 450. As amended, the 2021 FTIP is financially constrained, and the attached financial summary confirms that funding is available. Additionally, the amendment is consistent with the 2018 Regional Transportation Plan. Shasta County is in conformance with federal air quality standards.

The amendment notification process complied with SRTA's adopted 2019 Participation and Partnership Plan (Title VI). The public and interagency review period ran from July 8 through 22, 2022, meeting the requisite 14-day review period.

This amendment includes the following programming revisions:

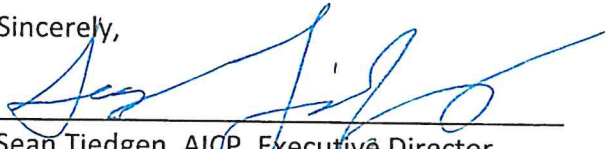
- **Grouped Projects for Bridge Rehabilitation and Reconstruction- SHOPP Program (CTIPS ID No. 211-0000-0074)** – Adds programming to the active years of the FTIP from the California Transportation Commission (CTC) approved 2022 State Highway Operations and Protection Program (SHOPP). This prior CTIPS listing was a placeholder for this programming, as when the 2021 FTIP was adopted, no funding was yet available in the FTIP active years.
- **Grouped Projects for Safety Improvements – SHOPP Collision Reduction Program (CTIPS ID No. 211-0000-0075)** – Updates these types of projects to those of the CTC-approved 2022 SHOPP.

- **Grouped Projects for Shoulder Improvements – SHOPP Roadway Preservation Program (CTIPS ID No. 211-0000-0078)** – Updates these types of projects to those of the CTC-approved 2022 SHOPP.
- **Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program (CTIPS ID No. 211-0000-0108)** – Updates Minor Program projects to those transmitted by Caltrans Headquarters on June 30, 2022.
- **Social Services Transit (CTIPS ID No. 211-0000-0122)** – Adds Federal Transit Administration Section 5310 funding (\$87,500) for Dignity Health Connected Living volunteer driver program operations award. Also adds equal amount of Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) match in Fiscal Year (FY) 2022-23. This CTIPS listing was also a placeholder for a future award.

Using the statewide programming database CTIPS, Shasta 2021 FTIP Formal Amendment No. 7 is directly available for review and approval. An electronic copy will be transmitted by email to all regional partners and interested parties, including Caltrans, FTA, and FHWA. The amendment is posted to the SRTA website at <http://www.srta.ca.gov>.

For questions, please do not hesitate to contact Senior Transportation Planner Keith Williams at (530) 262-6192, or kwilliams@srta.ca.gov.

Sincerely,



Sean Tiedgen, AICP, Executive Director
Shasta Regional Transportation Agency (MPO)

ST/KRW/al

Attachments: SRTA Resolution Number 13-14 – Delegation Authority for Formal FTIP Amendments
Summary of Changes Table
Financial Tables (Tables 1-3)
Amended and Original Programming Pages for FTIP Projects
Grouped Projects Listings

C: Ted Matley, FTA Region 9
Adekemi Ademuyewo, FHWA CA Division
SRTA Board of Directors
Staci Wadley, DHCL
Rex Hervey, CT District 2

RESOLUTION



RESOLUTION NUMBER:	13-14
SUBJECT:	Delegation of Authority to Executive Director to Approve Federal Transportation Improvement Program (FTIP) Formal Amendments

WHEREAS, the Shasta Regional Transportation Agency (SRTA) has been designated as the Metropolitan Planning Organization (MPO) for Shasta County pursuant to U.S.C. Section 134(a) and (g); and

WHEREAS, Title 23 Code of Federal Regulations, Part 450 requires the preparation and adoption of a four-year Federal Transportation Improvement Program (FTIP) by the MPO to become part of the Federal-Statewide Transportation Improvement Program (FSTIP); and

WHEREAS, in order to be consistent with the State Transportation Improvement Program (STIP), the FTIP must be updated every two years; and

WHEREAS, SRTA is responsible for preparing and processing administrative modifications and formal amendments to the FTIP; and

WHEREAS, SRTA's governing board of directors may delegate approval of formal amendments to the FTIP to the executive director of SRTA; and

WHEREAS, the meeting schedule of the SRTA Board of Directors can make it difficult to bring forward formal FTIP amendments in a timely manner.

NOW, THEREFORE, BE IT RESOLVED that the Shasta Regional Transportation Agency delegates authority from the SRTA Board of Directors to the executive director to approve formal amendments to the FTIP under the following criteria:

1. Programming revisions will be consistent with federal and state allocations, and prior SRTA actions;
2. Federal and state FTIP requirements would continue to be followed, as well as SRTA's public participation process; and
3. The executive director will postpone and refer to the SRTA Board of Directors any amendment where such a request is made during the public participation process.

PASSED AND ADOPTED this 10th day of December, 2013, by the Shasta Regional Transportation Agency.


for **Greg Watkins, Chair**
Shasta Regional Transportation Agency

Shasta 2021 FTIP Summary of Changes

Shasta Regional Transportation Agency (SRTA) Formal Amendment No. 7

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/Decrease	Total Project Cost Change	%	Comments
New	211-0000-0074	Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program	Adds programming to active years of FTIP, per 2022 SHOPP approved by CTC.	CON	\$0	\$710,000	2022/23	SHOPP AC	\$ 710,000	\$ 1,430,000	100%	
					\$0	\$720,000	2023/24	SHOPP AC	\$ 720,000			
					\$0	\$4,397,000	2024/25	SHOPP AC	\$ 4,397,000	\$ 4,397,000		
Existing	211-0000-0075	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program	Updates list to 2022 SHOPP approved by CTC.	CON	\$0	\$1,330,000	2022/23	SHOPP AC	\$ 1,330,000	\$ 5,667,000	100%	
					\$0	\$4,337,000	2023/24	SHOPP AC	\$ 4,337,000			
					\$0	\$27,237,000	2024/25	SHOPP AC	\$ 27,237,000			
Existing	211-0000-0078	Grouped Projects for Shoulder Improvements - SHOPP Roadway Preservation Program	Updates list to 2022 SHOPP approved by CTC.	CON	\$0	\$8,640,000	2025/26	SHOPP AC	\$ 8,640,000	\$ 35,877,000		
					\$55,872,000	\$72,793,000	2022/23	SHOPP AC	\$ 16,921,000	\$ 17,651,000	32%	
					\$9,213,000	\$9,943,000	2023/24	SHOPP AC	\$ 730,000			
Existing	211-0000-0108	Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program	Updates Minor Program list to that of CT HQ-transmitted June 30, 2022.	CON	\$0	\$14,386,000	2024/25	SHOPP AC	\$ 14,386,000	\$ 108,063,000		
					\$0	\$93,677,000	2025/26	SHOPP AC	\$ 93,677,000			
					\$5,216,000	\$6,048,000	2021/22	SHOPP AC	\$832,000	\$ 8,723,000	167%	
New	211-0000-0122	Social Services Transit	Adds \$87,500 FTA 5310 award to DHCL for volunteer driver program operations. Includes CRRSAA match funds of \$87,500, per CT DRMIT approval.	CON	\$0	\$7,891,000	2022/23	SHOPP AC	\$7,891,000			
					\$0	\$87,500	2022/23	FTA 5310	\$87,500	\$ 175,000	100%	
					\$0	\$87,500	2022/23	FTA CRRSAA	\$87,500			

Information only, as outside 2021 Shasta FTIP active years.

Sum of Net		Column Labels					Grand Total		
Row Labels	2021/22	2022/23	2023/24	2024/25	2025/26				
FTA 5310		\$87,500							\$87,500
FTA CRRSAA		\$87,500							\$87,500
SHOPP AC	\$832,000	\$26,852,000	\$5,787,000	\$46,020,000	\$102,317,000				\$181,808,000
Grand Total	\$832,000	\$27,027,000	\$5,787,000	\$46,020,000	\$102,317,000				\$181,983,000

TABLE 1: REVENUE

Shasta Regional Transportation Agency
2021 Shasta FTIP
Amendment 7
(\$'s in 1,000)

Funding Source		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2021		FY 2022		FY 2023		FY 2024		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 4	Current No. 7	Prior No. 4	Current No. 7	Prior No. 4	Current No. 7	Prior No. 4	Current No. 7	
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax	\$16,538	\$16,538	\$16,704	\$16,704	\$16,870	\$16,870	\$17,039	\$17,039	\$67,151	
	Gas Tax (Subventions to Cities)	\$4,588	\$4,588	\$4,634	\$4,634	\$4,680	\$4,680	\$4,727	\$4,727	\$18,629	
	Gas Tax (Subventions to Counties)	\$11,950	\$11,950	\$12,070	\$12,070	\$12,190	\$12,190	\$12,312	\$12,312	\$48,522	
	Other Local Funds	\$4,964	\$4,964	\$5,012	\$5,012	\$5,060	\$5,060	\$5,108	\$5,108	\$20,144	
	County General Funds										
	City General Funds										
	Street Taxes and Developer Fees	\$2,416	\$2,416	\$2,465	\$2,465	\$2,514	\$2,514	\$2,564	\$2,564	\$9,959	
	RSTP Exchange funds	\$2,548	\$2,548	\$2,547	\$2,547	\$2,546	\$2,546	\$2,544	\$2,544	\$10,185	
	Transit	\$474	\$474	\$630	\$630	\$636	\$636	\$643	\$643	\$2,383	
REGIONAL	Transit Fares	\$474	\$474	\$630	\$630	\$636	\$636	\$643	\$643	\$2,383	
	Other (See Appendix 1)	\$10,042	\$10,042	\$9,932	\$9,206	\$14,173	\$14,173	\$8,829	\$8,829	\$42,250	
	Local Total	\$32,018	\$32,018	\$32,278	\$31,552	\$36,739	\$36,739	\$31,619	\$31,619	\$131,928	
	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax										
	Other (See Appendix 2)										
	Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$7,060	\$7,060	\$31,044	\$36,260	\$55,872	\$82,724	\$9,213	\$15,000	\$141,044	
	SHOPP	\$5,597	\$5,597	\$30,212	\$30,212	\$55,872	\$74,833	\$9,213	\$15,000	\$125,642	
	SHOPPP Prior										
	State Minor Program	\$1,463	\$1,463	\$832	\$6,048		\$7,891			\$15,402	
	State Transportation Improvement Program (STIP) ¹	\$146	\$146	\$146	\$146	\$3,648	\$3,648	\$57	\$57	\$3,997	
	STIP	\$146	\$146	\$146	\$146	\$3,648	\$3,648	\$57	\$57	\$3,997	
	STIP Prior										
	State Bond	\$40	\$40	\$378	\$378	\$258	\$258			\$676	
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$40	\$40	\$378	\$378	\$258	\$258			\$676	
	Active Transportation Program (ATP) ¹	\$6,740	\$6,740	\$1,957	\$2,549	\$1,796	\$3,296	\$76	\$76	\$12,661	
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹	\$1,045	\$1,045	\$1,255	\$1,255	\$27	\$27	\$599	\$599	\$2,926	
	Road Repair and Accountability Act of 2017 (SB1)					\$1,873	\$1,873			\$1,873	
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)			\$228							
	Other (See Appendix 3)			\$330	\$330					\$330	
	State Total	\$15,031	\$15,031	\$35,338	\$40,918	\$63,474	\$91,826	\$9,945	\$15,732	\$163,507	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$1,546	\$1,546	\$1,000	\$1,000	\$2,980	\$2,980	\$1,528	\$1,528	\$7,054	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						\$88			\$88	
	5311 - Formula Grants for Rural Areas	\$374	\$374	\$378	\$486	\$381	\$496	\$385	\$385	\$1,741	
	5311f - Intercity Bus			\$600	\$243					\$243	
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants	\$160	\$160	\$311	\$311	\$257	\$257	\$88	\$88	\$816	
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)						\$88			\$88	
	Federal Transit Total	\$2,080	\$2,080	\$2,289	\$2,040	\$3,618	\$3,909	\$2,001	\$2,001	\$10,030	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)	\$942	\$942	\$236	\$236	\$271	\$271			\$1,449	
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)	\$2,147	\$2,147	\$2,795	\$2,795			\$1,329	\$1,329	\$6,271	
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)										
	Other (see Appendix 5)	\$855	\$855							\$855	
	Federal Highway Total	\$3,944	\$3,944	\$3,031	\$3,031	\$271	\$271	\$1,329	\$1,329	\$8,575	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
Federal Total		\$6,024	\$6,024	\$5,320	\$5,071	\$3,889	\$4,180	\$3,330	\$3,330	\$18,605	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL		\$53,073	\$53,073	\$72,936	\$77,541	\$104,102	\$132,745	\$44,894	\$50,681	\$314,040	

Financial Summary Notes:

¹ State Programs that include both state and federal funds

TABLE 2: PROGRAMMED

Shasta Regional Transportation Agency
2021 Shasta FTIP
Amendment 7
(\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2021		FY 2022		FY 2023		FY 2024		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 4	Current No. 7	Prior No. 4	Current No. 7	Prior No. 4	Current No. 7	Prior No. 4	Current No. 7	
LOCAL	Local Total		\$4,057	\$3,263	\$2,190	\$2,286	\$9,037	\$2,901	\$4,154	\$3,511	\$11,961
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax										
	Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$7,060	\$7,060	\$31,044	\$36,260	\$55,872	\$82,724	\$9,213	\$15,000	\$141,044
	SHOPP		\$5,597	\$5,597	\$30,212	\$30,212	\$55,872	\$74,833	\$9,213	\$15,000	\$125,642
	SHOPP Prior										
	State Minor Program		\$1,463	\$1,463	\$832	\$6,048		\$7,891			\$15,402
	State Transportation Improvement Program (STIP) ¹		\$146	\$146	\$146	\$146	\$3,648	\$3,648	\$57	\$57	\$3,997
	STIP		\$146	\$146	\$146	\$146	\$3,648	\$3,648	\$57	\$57	\$3,997
	STIP Prior										
	State Bond		\$40	\$40	\$378	\$378	\$258	\$258			\$676
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$40	\$40	\$378	\$378	\$258	\$258			\$676
	Active Transportation Program ¹		\$6,740	\$6,740	\$1,957	\$2,549	\$1,796	\$3,296	\$76	\$76	\$12,661
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹		\$1,045	\$1,045	\$1,255	\$1,255	\$27	\$27	\$599	\$599	\$2,926
	Road Repair and Accountability Act of 2017 (SB1)						\$1,873	\$1,873			\$1,873
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)				\$228						
	Other (See Appendix B)				\$330	\$330					\$330
	State Total		\$15,031	\$15,031	\$35,338	\$40,918	\$63,474	\$91,826	\$9,945	\$15,732	\$163,507
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$1,546	\$1,546	\$1,000	\$1,000	\$2,980	\$2,980	\$1,528	\$1,528	\$7,054
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities						\$88				\$88
	5311 - Formula Grants for Rural Areas		\$374	\$374	\$378	\$486	\$381	\$496	\$385	\$385	\$1,741
	5311f - Intercity Bus				\$600	\$243					\$243
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$160	\$160	\$311	\$311	\$257	\$257	\$88	\$88	\$816
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)							\$88			\$88
	Federal Transit Total		\$2,080	\$2,080	\$2,289	\$2,040	\$3,618	\$3,909	\$2,001	\$2,001	\$10,030
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)		\$942	\$942	\$236	\$236	\$271	\$271			\$1,449
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)		\$2,147	\$2,147	\$2,795	\$2,795			\$1,329	\$1,329	\$6,271
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)										
Other (see Appendix D)											
	Federal Highway Total		\$3,089	\$3,089	\$3,031	\$3,031	\$271	\$271	\$1,329	\$1,329	\$7,720
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$5,169	\$5,169	\$5,320	\$5,071	\$3,889	\$4,180	\$3,330	\$3,330	\$17,750
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$24,257	\$23,463	\$42,848	\$48,275	\$76,400	\$98,907	\$17,429	\$22,573	\$193,218

MPO Financial Summary Notes:

¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

Shasta Regional Transportation Agency
2021 Shasta FTIP
Amendment 7
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2021		FY 2022		FY 2023		FY 2024		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 4	Current No. 7	Prior No. 4	Current No. 7	Prior No. 4	Current No. 7	Prior No. 4	Current No. 7	
LOCAL	Local Total	\$27,961	\$28,755	\$30,088	\$29,266	\$27,702	\$33,838	\$27,465	\$28,108	\$119,967
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
		Federal Transit Total								
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
Other	\$855	\$855							\$855	
	Federal Highway Total	\$855	\$855							\$855
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$855	\$855							\$855
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$28,816	\$29,610	\$30,088	\$29,266	\$27,702	\$33,838	\$27,465	\$28,108	\$120,822

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0074	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program (Various Locations. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CT-BRIDGE		
COUNTY: Shasta County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.

Formal Amendment No. 7

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: REX HERVEY

PHONE: (530) 908-9907

EMAIL: rex.hervey@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
22	Active	07/07/2022	KURLIE	Amendment - New Project	7	112,530,000		
21	Official	02/23/2021	KURLIE	Adoption - Carry Over	0	106,703,000		
20	Official	07/06/2018	KURLIE	Adoption - Carry Over	0	106,703,000		
19	Official	05/16/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	9	106,667,000		
18	Official	12/22/2017	KURLIE	Amendment - Cost/Scope/Sch. Change	6	100,922,000		
17	Official	09/13/2016	KURLIE	Adoption - Carry Over	0	98,880,000		
16	Official	05/19/2016	JPOLLOM	Amendment - Cost/Scope/Sch. Change	8	80,148,000		
15	Official	04/28/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	3	73,221,000		
14	Official	06/24/2014	KURLIE	Adoption - Carry Over	0	58,296,000		

* SHOPP - Bridge Preservation -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency: Caltrans	CON	106,703,000			710,000	720,000	4,397,000			112,530,000
	Total:	106,703,000			710,000	720,000	4,397,000			112,530,000

Comments:

***** Version 22 - 07/06/2022 *****

Formal Amnd 7 programs CTC approved Spring 2022 SHOPP. Programming Information by year provided by RHervey.

***** Version 1 - 12/10/20 *****

Project data transferred from 2018 FTIP through Admin Mod 13, as amended with WLonngberg instruction. Current project is for information only and retained for future programming use. 2018 RTP Goal 1.

***** DFTIP Version 1 - 05/11/2018*****

Project data transferred from 2016 FTIP. Further modified with updated CT HQ Programming listing.

***** Version 19 - 04/28/2018 *****

Formal Amendment No. 9 per WLonngberg 4-10-2017 email request. Combines two former projects (02-4G400 and 02-4G410) into one (02-4G41U), also adding \$2+M to project cost and advancing to 2018/19. Adds an I-5 O-Brien Undercrossing project (02-1H390) for \$3.7M. Increases 02-4G530 by \$50K.

***** Version 18 - 12/20/2017 *****

Administrative Modification No. 6 per WLonngberg 11-8-2017 email request.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. WLonngberg 7-20-2016 email 2016 SHOPP confirmation.

***** Version 15 - 04/01/2015 *****

Formal Amendment No. 3 project programming increase of \$12.605 M for I-5 Pit River Bridge project addition per WLonngberg 3-13-2015 email request. 4-3-2015 WL email for \$2.32M increase for PCR revision for 020E090.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 13 - 04/29/2014 *****Per WLonngberg 4-29-2014 email. Adds \$1.4M PE for for new Hat Creek Bridge near Old Station.

***** Version 12 - 07/16/2013 *****

No change to financing. Technical correction to amend polyester concrete overlays and repair joint seals description to 16, not 4, bridges: 06 0124; 06 0101; 06 155; 06 0161; 06 0154; 06 0162; 06 0130R; 06 0160; 06 0179; 02 0097; 02 0172; 02 0175R PM 63.65; 02 0173; 06 0015; 06 0158; 02 0175R PM 63.77

***** Version 11 - 06/25/2013 *****

Amendment 3 per WLonngberg email 6/7/2013 to add polyester concrete overlays and repair joint seals to 4 bridges: 06 0179; 02 0097; 02 0172; 02 0175R

NOTE: RTP ID = 5-36,37,38

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0074	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program (Various Locations. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CT-BRIDGE		
COUNTY: Shasta County	ROUTE:	PM:			EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.

Prior - 2021 Final FTIP

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: WENDY LONNBERG

PHONE: (530) 225-3416

EMAIL: wendy.lonnberg@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	01/07/2021	KURLIE	Adoption - Carry Over	0	106,703,000		

(Dollars in whole)

* SHOPP - Bridge Preservation -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
	CON	106,703,000								106,703,000
* Funding Agency: Caltrans	Total:	106,703,000								106,703,000

Comments:

***** Version 1 - 12/10/20 *****

Project data transferred from 2018 FTIP through Admin Mod 13, as amended with WLonnnberg instruction. Current project is for information only and retained for future programming use.

***** DFTIP Version 1 - 05/11/2018*****

Project data transferred from 2016 FTIP. Further modified with updated CT HQ Programming listing.

***** Version 19 - 04/28/2018 *****

Formal Amendment No. 9 per WLonnnberg 4-10-2017 email request. Combines two former projects (02-4G400 and 02-4G410) into one (02-4G41U), also adding \$2+M to project cost and advancing to 2018/19. Adds an I-5 O-Brien Undercrossing project (02-1H390) for \$3.7M. Increases 02-4G530 by \$50K.

***** Version 18 - 12/20/2017 *****

Administrative Modification No. 6 per WLonnnberg 11-8-2017 email request.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. WLonnnberg 7-20-2016 email 2016 SHOPP confirmation.

***** Version 15 - 04/01/2015 *****

Formal Amendment No. 3 project programming increase of \$12.605 M for I-5 Pit River Bridge project addition per WLonnnberg 3-13-2015 email request. 4-3-2015 WL email for \$2.32M increase for PCR revision for 020E090.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 13 - 04/29/2014 *****Per WLonnnberg 4-29-2014 email. Adds \$1.4M PE for for new Hat Creek Bridge near Old Station.

***** Version 12 - 07/16/2013 *****

No change to financing. Technical correction to amend polyester concrete overlays and repair joint seals description to 16, not 4, bridges: 06 0124; 06 0101; 06 155; 06 0161; 06 0154; 06 0162; 06 0130R; 06 0160; 06 0179; 02 0097; 02 0172; 02 0175R PM 63.65; 02 0173; 06 0015; 06 0158; 02 0175R PM 63.77

***** Version 11 - 06/25/2013 *****

Amendment 3 per WLonnnberg email 6/7/2013 to add polyester concrete overlays and repair joint seals to 4 bridges: 06 0179; 02 0097; 02 0172; 02 0175R

NOTE: RTP ID = 5-36,37,38

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0075	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements- SHOPP (Collision Reduction Program Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non- Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, and emergency truck pullovers)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:			MPO ID.: CT-COL-RE		
COUNTY: Shasta County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: REX HERVEY

Formal Amendment No. 7

PHONE: (530) 908-9907

EMAIL: rex.hervey@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

					(Dollars in whole)			
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
28	Active	07/07/2022	KURLIE	Amendment - Cost/Scope/Sch. Change	7	137,795,000		
27	Official	02/23/2021	KURLIE	Adoption - Carry Over	0	96,251,000		
26	Official	06/24/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	12	102,798,000		
25	Official	04/23/2019	KURLIE	Amendment - Cost/Scope/Sch. Change	5	102,735,000		
24	Official	07/06/2018	KURLIE	Adoption - Carry Over	0	90,800,000		
23	Official	12/22/2017	KURLIE	Amendment - Cost/Scope/Sch. Change	6	97,363,000		
22	Official	09/13/2016	KURLIE	Adoption - Carry Over	0	90,981,000		
21	Official	05/19/2016	JPOLLOM	Amendment - Cost/Scope/Sch. Change	8	84,256,000		
20	Official	04/28/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	3	79,816,000		

* SHOPP - Collision Reduction -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency: Caltrans	CON	85,626,000	1,570,000	9,055,000	1,330,000	4,337,000	27,237,000	8,640,000		137,795,000
	Total:	85,626,000	1,570,000	9,055,000	1,330,000	4,337,000	27,237,000	8,640,000		137,795,000

Comments:
 ***** Version 28 - 07/06/2022 *****
 Formal Amnd 7 adds CTC Spring 2022 SHOPP adoption. Programming years provided by RHervey.
 ***** Version 1 - 12/10/20 *****
 Project data transferred from 2018 FTIP through Admin Mod 13, and amended with CT D2 10-29-2020 update. 2018 RTP Goals 1 and 2.
 ***** Version 26 - 06/15/2020 *****
 Administrative Modification 12 per June 10, 2020 ABagde email request to add 2020 adopted SHOPP. No project changes, or additions/deletions within listing. Minor funding adjustments in years 2019/20 to 2021/22.
 ***** Version 25 - 04/03/2019 *****
 Formal Amnd 5 per CClark 3-29-2019 email request to add SR 299 curve improvement project funding for EA 02-4H930.
 ***** Version 1 - 05/09/18 *****
 Project data transferred from 2016 FTIP. Amended with CT HQ Programming update.
 ***** Version 23 - 12/20/2017 *****
 Administrative Modification No. 6 per WLonnnberg 11-8-2017 email.
 ***** Version 1 - 05/03/16 *****
 Project data transferred from 2014 FTIP. WLonnnberg 7-20-2016 email 2016 SHOPP confirmation.
 ***** Version 20 - 04/07/2015 *****
 Formal amendment no. 3 per WLonnnberg 4-3-2015 email to increase 2014/15 and 2015/16 programming by \$3.121M for PCR adjustments for projects 02-4E890, 02-4F290, and 02-4G490.
 ***** Version 1 - 05/12/14 *****
 Project data transferred from 2012 FTIP.
 ***** Version 17 - 04/29/2014 ***** Per WLonnnberg 4-29-2014 email: adds \$3.495M for 14/15 PE for proj: 02-4F780 and 02-4F510.
 ***** Version 16 - 09/23/2013 *****
 W Lonnnberg 8/30/13 email to accelerate project (02-4E810) from 14/15 to 13/14: Improve worker safety at 12 locations in north state (3 in Shasta County) - \$5.5M. Additionally, add new project (02-4G490) to 15/16 per WL 9/27/13 email: on SR 44 near Viola, curve improvement from 1.5 to 1.1 miles w/o No. Battle Creek Reservoir Rd (\$2.58M). Toll credits anticipated.
 ***** Version 15 - 12/27/2012 *****
 Amendment 1 2013 FTIP per wlonnnberg email 12/10/12 .jrb
 NOTE: RTP ID = 5-36,37,38,46

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0075	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements- SHOPP (Collision Reduction Program Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, and emergency truck pullovers)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CT-COL-RE		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Shasta County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: WENDY LONNBERG

Prior - 2021 Final FTIP

PHONE: (530) 225-3416

EMAIL: wendy.lonnberg@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	01/10/2021	KURLIE	Adoption - Carry Over	0	96,251,000		

* SHOPP - Collision Reduction -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency: Caltrans	CON	85,626,000	1,570,000	9,055,000						96,251,000
	Total:	85,626,000	1,570,000	9,055,000						96,251,000

Comments:

***** Version 1 - 12/10/20 *****

Project data transferred from 2018 FTIP through Admin Mod 13, and amended with CT D2 10-29-2020 update. 2018 RTP Goals 1 and 2.

***** Version 26 - 06/15/2020 *****

Administrative Modification 12 per June 10, 2020 ABagde email request to add 2020 adopted SHOPP. No project changes, or additions/deletions within listing. Minor funding adjustments in years 2019/20 to 2021/22.

***** Version 25 - 04/03/2019 *****

Formal Amnd 5 per CClark 3-29-2019 email request to add SR 299 curve improvement project funding for EA 02-4H930.

***** Version 1 - 05/09/18 *****

Project data transferred from 2016 FTIP. Amended with CT HQ Programming update.

***** Version 23 - 12/20/2017 *****

Administrative Modification No. 6 per WLonnnberg 11-8-2017 email.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. WLonnnberg 7-20-2016 email 2016 SHOPP confirmation.

***** Version 20 - 04/07/2015 *****

Formal amendment no. 3 per WLonnnberg 4-3-2015 email to increase 2014/15 and 2015/16 programming by \$3.121M for PCR adjustments for projects 02-4E890, 02-4F290, and 02-4G490.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 17 - 04/29/2014 ***** Per WLonnnberg 4-29-2014 email: adds \$3.495M for 14/15 PE for proj: 02-4F780 and 02-4F510.

***** Version 16 - 09/23/2013 *****

W Lonnberg 8/30/13 email to accelerate project (02-4E810) from 14/15 to 13/14: Improve worker safety at 12 locations in north state (3 in Shasta County) - \$5.5M. Additionally, add new project (02-4G490) to 15/16 per WL 9/27/13 email: on SR 44 near Viola, curve improvement from 1.5 to 1.1 miles w/o No. Battle Creek Reservoir Rd (\$2.58M). Toll credits anticipated.

***** Version 15 - 12/27/2012 *****

Amendment 1 2013 FTIP per wlonnnberg email 12/10/12 .jrb

NOTE: RTP ID = 5-36,37,38,46

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0078	TITLE (DESCRIPTION): Grouped Projects for Shoulder Improvements - SHOPP Roadway Preservation Program (Projects are consistent with 40CFR Part 93.126 Exempt Table 2 categories - fencing, safety roadside rest areas)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CT-RW-PRE		
COUNTY: Shasta County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.
Formal Amendment No. 7					

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: REX HERVEY

PHONE: (530) 908-9907

EMAIL: rex.hervey@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

					(Dollars in whole)			
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
24	Active	07/07/2022	KURLIE	Amendment - Cost/Scope/Sch. Change	7	389,181,000		
23	Official	02/23/2021	KURLIE	Adoption - Carry Over	0	263,467,000		
22	Official	06/24/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	12	257,737,000		
21	Official	07/06/2018	KURLIE	Adoption - Carry Over	0	279,986,000		
20	Official	05/16/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	9	281,207,000		
19	Official	04/02/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	8	247,326,000		
18	Official	01/12/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	7	229,326,000		
17	Official	09/15/2017	JPOLLOM	Amendment - Cost/Scope/Sch. Change	5	201,655,000		
16	Official	09/13/2016	KURLIE	Adoption - Carry Over	0	98,072,000		

* SHOPP - Roadway Preservation -	PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 1	PE								
* Fund Type: SHOPP Advance Construction (AC)	RW								
* Funding Agency: Caltrans	CON	178,160,000	3,530,000	16,692,000	72,793,000	9,943,000	14,386,000	93,677,000	389,181,000
Total:		178,160,000	3,530,000	16,692,000	72,793,000	9,943,000	14,386,000	93,677,000	389,181,000

Comments:

***** Version 24 - 07/06/2022 *****

Formal Amnd 7 adds SHOPP revisions per CTC Spring 2022 approval. Programming years provided by RHervey.

***** Version 1 - 12/10/20 *****

Project data transferred from 2018 FTIP through Admin Mod 13, and amended with CT D2 10-29-2020 update. 2018 RTP Goal 1.

***** Version 22 - 06/16/2020 *****

Administrative Modification 12 per 6-15-2020 WLonberg email request to amend for 2020 adopted SHOPP. Project 02-3H310 drops, adjusts programming for project 02-1H570, and adds projects 02-4H780, 02-3H680, and 02-4H050.

***** DFTIP Version 1 - 05/11/2018*****

Project data transferred from 2017 FTIP Formal Amendment No. 9 for which public review ended on 5-13-2018. Further amended with CT HQ Programming 2019 FSTIP update.

***** Version 20 - 04/27/2018 *****

Formal Amendment No. 9 per 4-10-2018 WLonberg email request. Adds \$16.1M of I-5 road preservation funding, including I-5 RASL components. Adds \$17.78M rehab and guardrail project for 21.4 lane miles on SR 299 to both west and east of Burney. Moves out SR 299 project at and near Shasta from Crystal Creek Road to Trinity Alley to future years. Advances \$3.2 million of I-5 RASL funding (02-3H730) from 2018/19 to 2017/18.

***** Version 19 - 03/14/2018 *****

Formal Amendment No. 8 per 3-12-2018 WLonberg email request to add \$18M SHOPP funds to the I-5 RASL project, including the Anderson Creek Bridge component. Modified project is 02-3H730. Concurrent FTIP amendment timing with pending CTC approval of Program Change Request, per CT HQ Programming authorization.

***** Version 18 - 12/27/2017 *****

Per 11-8-2017 WLonberg email request to cover cost increases on two existing projects and add new roadway rehab project on I-5 near Anderson from Route 5/273 separation to Sacramento River Bridge (R3.8/R7.0).

***** Version 2 - 08/14/2017 *****

Formal amendment No. 5 per 8-4-2017 WLonberg email adding new project (02-4G420) to program a Long Lead Project and modify an existing pavement project in the same location on SR299 in Whiskeytown NRA.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. WLonberg 7-20-2016 email update to 2016 SHOPP.

***** Version 15 - 12/16/2014 *****

Formal amendment No. 2 per 12-8-2014 WLonberg email adding new project (02-4G420) to rehab the pavement on SR273, various locations.

***** DFTIP Version 2 - 08/08/2014 *****

Amendment No. 1 per 6-26-2014 WLonberg email adding 1 new project (02-4E790) to replace overhead signs on I-5 in, and near, Redding.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 11 - 04/29/2014 ***** Adds \$7.15M in SHOPP AC for 14/15 PE for two new projects WLonberg 4-29-2014 email.

***** Version 10 - 09/23/2013 *****

W Lonberg 8/30/13 email for project acceleration from 14/15 to 13/14: SR 44 pavement rehab from 0.1 mi. e/o Cow Creek Br. to 0.1 mi. e/o Bear Creek Br. (02-4E430) - 14 lane miles (\$6.956M). Toll credits anticipated.

***** Version 9 - 12/28/2012 *****

Amendment 1 per email WLonberg 12/10/12. move 520 from 12/13 to 14/15. jrb

NOTE: RTP ID = 5-36,37,38,39

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0078	TITLE (DESCRIPTION): Grouped Projects for Shoulder Improvements - SHOPP Roadway Preservation Program (Projects are consistent with 40CFR Part 93.126 Exempt Table 2 categories - fencing, safety roadside rest areas)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CT-RW-PRE		
COUNTY: Shasta County	ROUTE:	PM:		Prior - 2021 Final FTIP	EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: WENDY LONNBERG

PHONE: (530) 225-3416

EMAIL: wendy.lonnberg@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Active	01/10/2021	KURLIE	Adoption - Carry Over	0	263,467,000		

* SHOPP - Roadway Preservation -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency: Caltrans	CON	178,160,000	3,530,000	16,692,000	55,872,000	9,213,000				263,467,000
	Total:	178,160,000	3,530,000	16,692,000	55,872,000	9,213,000				263,467,000

Comments:

***** Version 1 - 12/10/20 *****

Project data transferred from 2018 FTIP through Admin Mod 13, and amended with CT D2 10-29-2020 update. 2018 RTP Goal 1.

***** Version 22 - 06/16/2020 *****

Administrative Modification 12 per 6-15-2020 WLonnnberg email request to amend for 2020 adopted SHOPP. Project 02-3H310 drops, adjusts programming for project 02-1H570, and adds projects 02-4H780, 02-3H680, and 02-4H050.

***** DFTIP Version 1 - 05/11/2018*****

Project data transferred from 2017 FTIP Formal Amendment No. 9 for which public review ended on 5-13-2018. Further amended with CT HQ Programming 2019 FSTIP update.

***** Version 20 - 04/27/2018 *****

Formal Amendment No. 9 per 4-10-2018 WLonnnberg email request. Adds \$16.1M of I-5 road preservation funding, including I-5 RASL components. Adds \$17.78M rehab and guardrail project for 21.4 lane miles on SR 299 to both west and east of Burney. Moves out SR 299 project at and near Shasta from Crystal Creek Road to Trinity Alley to future years. Advances \$3.2 million of I-5 RASL funding (02-3H730) from 2018/19 to 2017/18.

***** Version 19 - 03/14/2018 *****

Formal Amendment No. 8 per 3-12-2018 WLonnnberg email request to add \$18M SHOPP funds to the I-5 RASL project, including the Anderson Creek Bridge component. Modified project is 02-3H730. Concurrent FTIP amendment timing with pending CTC approval of Program Change Request, per CT HQ Programming authorization.

***** Version 18 - 12/27/2017 *****

Per 11-8-2017 WLonnnberg email request to cover cost increases on two existing projects and add new roadway rehab project on I-5 near Anderson from Route 5/273 separation to Sacramento River Bridge (R3.8/R7.0).

***** Version 2 - 08/14/2017 *****

Formal amendment No. 5 per 8-4-2017 WLonnnberg email adding new project (02-4G420) to program a Long Lead Project and modify an existing pavement project in the same location on SR299 in Whiskeytown NRA.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. WLonnnberg 7-20-2016 email update to 2016 SHOPP.

***** Version 15 - 12/16/2014 *****

Formal amendment No. 2 per 12-8-2014 WLonnnberg email adding new project (02-4G420) to rehab the pavement on SR273, various locations.

***** DFTIP Version 2 - 08/08/2014 *****

Amendment No. 1 per 6-26-2014 WLonnnberg email adding 1 new project (02-4E790) to replace overhead signs on I-5 in, and near, Redding.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 11 - 04/29/2014 ***** Adds \$7.15M in SHOPP AC for 14/15 PE for two new projects WLonnnberg 4-29-2014 email.

***** Version 10 - 09/23/2013 *****

W Lonnnberg 8/30/13 email for project acceleration from 14/15 to 13/14: SR 44 pavement rehab from 0.1 mi. e/o Cow Creek Br. to 0.1 mi. e/o Bear Creek Br. (02-4E430) - 14 lane miles (\$6.956M). Toll credits anticipated.

***** Version 9 - 12/28/2012 *****

Amendment 1 per email WLonnnberg 12/10/12. move 520 from 12/13 to 14/15. jrb

NOTE: RTP ID = 5-36,37,38,39

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: 02	PPNO: 02-4E270	EA: 211-0000-0108	CTIPS ID: MPO ID.:	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing (and/or rehabilitation - Minor Program Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, etc.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:					EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Shasta County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: REX HERVEY

Formal Amendment No. 7

PHONE: (916) 825-8166

EMAIL: rex.hervey@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
17	Active	07/07/2022	KURLIE	Amendment - Cost/Scope/Sch. Change	7	24,563,000		
16	Official	05/19/2022	KURLIE	Amendment - Cost/Scope/Sch. Change	5	15,840,000		
15	Official	02/23/2021	KURLIE	Adoption - Carry Over	0	11,456,000		
14	Official	07/16/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	13	11,246,000		
13	Official	06/24/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	12	10,053,000		
12	Official	09/06/2019	KWILLIAM	Amendment - Cost/Scope/Sch. Change	6	10,644,000		
11	Official	12/20/2018	KWILLIAM	Amendment - Cost/Scope/Sch. Change	2	9,656,000		
10	Official	09/26/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	1	9,161,000		
9	Official	07/06/2018	KURLIE	Adoption - Carry Over	0	8,561,000		

* CT Minor Pgm. -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency: Caltrans	CON	9,161,000	1,463,000	6,048,000	7,891,000					24,563,000
	Total:	9,161,000	1,463,000	6,048,000	7,891,000					24,563,000

Comments:

***** Version 17 - 07/06/2022 *****
Formal Amnd 7 updates minor program to most recent Minor Program update per ABagde email on 6-30-2022.

***** Version 16 - 05/09/2022 *****
Admin Mod 5 modification of GP listings per CT HQ 12-09-2021 request. Adds new minor projects to region.

***** Version 1 - 12/10/20 *****
Project data transferred from 2018 FTIP through Admin Mod 13. 2018 RTP Goals 1 and 7.

***** Version 14 - 07/16/2020 *****
Administrative Modification 13 per WLonberg 7-10-2020 email request. Adds projects 4H690 and 0J440, and adds support costs to them, as well as to 2H620 and 0J430.

***** Version 13 - 06/16/2020 *****
Administrative Modification 12 per WLonberg 6-15-2020 email request. Reconciles 2019/20 programming and adds new project 0J430 Near Hat Creek at Panorama Vista Point: ADA upgrades and parking lot paving.

***** Version 12 - 08/09/2019 *****
Per W. Lonberg's 8/6/2019 email, add new project 2H970 and decrease cost for project 3H610.

***** Version 11 - 12/20/2018 *****
Per W. Lonberg's 12/20/2018 email, add new project 2H620 and increase cost for project 3H610.

***** Version 2 - 09/04/2018 *****
Formal Amendment 1 per ABagde 7-6-2018 email of State Minor Program 2018-19 programming. Adds Project 2H730 In Redding at Hilltop Drive OC: Construct right turn lane.

***** Version 1 - 05/09/18 *****
Project data transferred from 2016 FTIP.

***** Version 7 - 07/21/2017 *****
Minor program additions per ABagde confirmation (7-13-2017) of minor program revisions requested by WLonberg.

***** Version 1 - 05/03/16 *****
Project data transferred from 2014 FTIP. No active years programming at time of draft 2017 FTIP; therefore information only.

***** Version 5 - 07/01/2015 *****
New State Minor Program FY 2015/16 \$2.617M programming per ABagde 7-1-2015 email request. EA-5 4G840 and 4G650.

***** Version 1 - 05/12/14 *****
Project data transferred from 2012 FTIP. Added 14/15 \$909K per WL email 5-15-2014 for new federalized project 4E270.

***** Version 2 - 07/16/2013 *****
Increases EA 4E270 from \$773K to \$860K per 6-24-2013 ABagde email re: 2013/14 minor program group listing.

***** Version 1 - 04/18/2013 *****
NOTE: RTP ID = 5-36,37,46

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: 02	PPNO: 02-4E270	EA: 211-0000-0108	CTIPS ID: 211-0000-0108	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing (and/or rehabilitation - Minor Program Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, etc.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:		MPO ID.:			EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Shasta County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: REX HERVEY

Prior - Admin Mod No. 5

PHONE: (916) 825-8166

EMAIL: rex.hervey@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
16	Active	05/13/2022	KURLIE	Amendment - Cost/Scope/Sch. Change	5	15,840,000		
15	Official	02/23/2021	KURLIE	Adoption - Carry Over	0	11,456,000		
14	Official	07/16/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	13	11,246,000		
13	Official	06/24/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	12	10,053,000		
12	Official	09/06/2019	KWILLIAM	Amendment - Cost/Scope/Sch. Change	6	10,644,000		
11	Official	12/20/2018	KWILLIAM	Amendment - Cost/Scope/Sch. Change	2	9,656,000		
10	Official	09/26/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	1	9,161,000		
9	Official	07/06/2018	KURLIE	Adoption - Carry Over	0	8,561,000		
8	Official	07/10/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	13	9,161,000		

* CT Minor Pgm. -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency: Caltrans	CON	9,161,000	1,463,000	5,216,000						15,840,000
	Total:	9,161,000	1,463,000	5,216,000						15,840,000

Comments:

***** Version 16 - 05/09/2022 *****
Admin Mod 5 modification of GP listings per CT HQ 12-09-2021 request. Adds new minor projects to region.
***** Version 1 - 12/10/20 *****
Project data transferred from 2018 FTIP through Admin Mod 13. 2018 RTP Goals 1 and 7.
***** Version 14 - 07/16/2020 *****
Administrative Modification 13 per WLonberg 7-10-2020 email request. Adds projects 4H690 and 0J440, and adds support costs to them, as well as to 2H620 and 0J430.
***** Version 13 - 06/16/2020 *****
Administrative Modification 12 per WLonberg 6-15-2020 email request. Reconciles 2019/20 programming and adds new project 0J430 Near Hat Creek at Panorama Vista Point: ADA upgrades and parking lot paving.
***** Version 12 - 08/09/2019 *****
Per W. Lonberg's 8/6/2019 email, add new project 2H970 and decrease cost for project 3H610.
***** Version 11 - 12/20/2018 *****
Per W. Lonberg's 12/20/2018 email, add new project 2H620 and increase cost for project 3H610.
***** Version 2 - 09/04/2018 *****
Formal Amendment 1 per ABagde 7-6-2018 email of State Minor Program 2018-19 programming. Adds Project 2H730 In Redding at Hilltop Drive OC: Construct right turn lane.
***** Version 1 - 05/09/18 *****
Project data transferred from 2016 FTIP.
***** Version 7 - 07/21/2017 ***** Minor program additions per ABagde confirmation (7-13-2017) of minor program revisions requested by WLonberg.
***** Version 1 - 05/03/16 *****
Project data transferred from 2014 FTIP. No active years programming at time of draft 2017 FTIP; therefore information only.
***** Version 5 - 07/01/2015 *****
New State Minor Program FY 2015/16 \$2.617M programming per ABagde 7-1-2015 email request. EA-5 4G840 and 4G650.
***** Version 1 - 05/12/14 *****
Project data transferred from 2012 FTIP. Added 14/15 \$909K per WL email 5-15-2014 for new federalized project 4E270.
***** Version 2 - 07/16/2013 *****
Increases EA 4E270 from \$773K to \$860K per 6-24-2013 ABagde email re: 2013/14 minor program group listing.
***** Version 1 - 04/18/2013 *****
NOTE: RTP ID = 5-36,37,46

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0122	TITLE (DESCRIPTION): Social Services Transit (Vehicles, equipment and operating assistance to social service transit agencies providing service within Shasta County.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SSTRANSIT		
COUNTY: Shasta County	ROUTE:	PM:		Formal Amendment No. 7	EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Sean Tiedgen

PHONE: (530) 262-6185

EMAIL: stiedgen@srtc.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Active	07/07/2022	KURLIE	Amendment - New Project	7	1,209,000		
5	Official	02/23/2021	KURLIE	Adoption - Carry Over	0	1,033,000		
4	Official	05/20/2020	KURLIE	Amendment - New Project	10	1,033,000		
3	Official	07/06/2018	KURLIE	Adoption - Carry Over	0	880,000		
2	Official	09/15/2017	JPOLLOM	Amendment - Cost/Scope/Sch. Change	5	880,000		
1	Official	05/26/2017	KURLIE	Amendment -	3	740,000		

* FTA Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
* Fund Type: FTA 5310 Elderly & Disabilities	RW									
* Funding Agency: Various Agencies	CON	1,033,000			88,000					1,121,000
	Total:	1,033,000			88,000					1,121,000

* FTA Funds -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
* Fund Type: Coronavirus Response and Relief Supplemental Appro	RW									
* Funding Agency:	CON				88,000					88,000
	Total:				88,000					88,000

Project Total:		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	1,033,000			176,000					1,209,000
	Total:	1,033,000			176,000					1,209,000

Comments:
 ***** Version 6 - 07/06/2022 *****
 Formal Amnd 7 adds Dignity Health Connected Living volunteer driver FTA 5310 award (\$87,500) for operations approved by CTC June 29-30, 2022. Per CT DRMT approval, \$87,500 is CRRSAA funds match.
 ***** Version 1 - 12/10/20 *****
 Project data transferred from 2018 FTIP through Admin Mod 13. No current programming; therefore, project included for information only. 2018 RTP Goals 3 and 4.
 ***** Version 4 - 03/26/2020 *****
 Adds FTA 5310 per CT HQ 02-27-2020 notification to program CTC prospective awards. Includes two new medium size buses for DHCL, with \$76,700 programmed for each which includes toll credit match of 20% (\$15,340).
 ***** Version 1 - 05/09/18 *****
 Project data transferred from 2016 FTIP. No current programming; therefore, project included for information only. In the 2015 FTIP, the project was numbered 211-0000-0118. Formal Amendment No. 3 to the 2015 FTIP added FTA 5310 funding awards for Golden Umbrella Foster Grandparent (\$126,068) and Senior Companion (\$72,832) Programs per ABagde 3-23-2015 email. 100% federal funding with toll credits applied. Other subsequent amendment information below.
 ***** Version 2 - 08/23/2017 *****
 Per 8-17-2017 Valerie Smith email for FTA Section 5310 small urban and rural final full award list. Programs two additional new vehicles at \$70K/each, 80/20 funding for: Dignity Health Connect Living (formerly known as Shasta Senior Nutrition Program (2, total 3 with prior version). Vehicles all are gasoline-powered, medium-sized buses accommodating 12 ambulatory passengers and two wheelchair pax.
 ***** Version 1 - 05/03/2017 *****
 Per 5-3-2017 ABagde email programming request for FTA Section 5310 expected awards. New FTIP listing added (formerly CTIPS ID No. 211-0000-0118 in 2015 FTIP). Programs a total of three new vehicles at \$70K/each, 80/20 funding for: Paratransit Services (2) and Shasta Senior Nutrition Program (1). Vehicles all are gasoline-powered, medium-sized buses accommodating 12 ambulatory passengers and two wheelchair pax. Programs three years of operating assistance (\$530,302K - 50/50 funding) to Golden Umbrella for their Senior Mobility and Rural Transportation (SMART) Volunteer Driver Program. 100% federal funding with toll credits applies to all programming.

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0122	TITLE (DESCRIPTION): Social Services Transit (Vehicles, equipment and operating assistance to social service transit agencies providing service within Shasta County.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: SSTRANSIT		
COUNTY: Shasta County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY
Prior - 2021 Final FTIP					

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: Sean Tiedgen

PHONE: (530) 262-6185

EMAIL: stiedgen@srta.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	(Dollars in whole) Prog Con	Prog RW	PE
1	Active	01/10/2021	KURLIE	Adoption - Carry Over	0	1,033,000		

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: FTA 5310 Elderly & Disabilities	RW									
	CON	1,033,000								1,033,000
* Funding Agency: Various Agencies	Total:	1,033,000								1,033,000

Comments:

***** Version 1 - 12/10/20 *****

Project data transferred from 2018 FTIP through Admin Mod 13. No current programming; therefore, project included for information only. 2018 RTP Goals 3 and 4.

***** Version 4 - 03/26/2020 *****

Adds FTA 5310 per CT HQ 02-27-2020 notification to program CTC prospective awards. Includes two new medium size buses for DHCL, with \$76,700 programmed for each which includes toll credit match of 20% (\$15,340).

***** Version 1 - 05/09/18 *****

Project data transferred from 2016 FTIP. No current programming; therefore, project included for information only. In the 2015 FTIP, the project was numbered 211-0000-0118. Formal Amendment No. 3 to the 2015 FTIP added FTA 5310 funding awards for Golden Umbrella Foster Grandparent (\$126,068) and Senior Companion (\$72,832) Programs per ABagde 3-23-2015 email. 100% federal funding with toll credits applied. Other subsequent amendment information below.

***** Version 2 - 08/23/2017 *****

Per 8-17-2017 Valarie Smith email for FTA Section 5310 small urban and rural final full award list. Programs two additional new vehicles at \$70K/each, 80/20 funding for: Dignity Health Connect Living (formerly known as Shasta Senior Nutrition Program (2, total 3 with prior version). Vehicles all are gasoline-powered, medium-sized buses accommodating 12 ambulatory passengers and two wheelchair pax.

***** Version 1 - 05/03/2017 *****

Per 5-3-2017 ABagde email programming request for FTA Section 5310 expected awards. New FTIP listing added (formerly CTIPS ID No. 211-0000-0118 in 2015 FTIP). Programs a total of three new vehicles at \$70K/each, 80/20 funding for: Paratransit Services (2) and Shasta Senior Nutrition Program (1). Vehicles all are gasoline-powered, medium-sized buses accommodating 12 ambulatory passengers and two wheelchair pax. Programs three years of operating assistance (\$530,302K - 50/50 funding) to Golden Umbrella for their Senior Mobility and Rural Transportation (SMART) Volunteer Driver Program. 100% federal funding with toll credits applies to all programming.

From: [Michael Kuker](#)
To: [Caleen Sisk](#); [Mark Miyoshi](#); james@winmem.org
Cc: [Sean Tiedgen](#); [Mehdi Moeinaddini](#); [srta](#)
Subject: FUNDING OPPORTUNITY: The Regional Early Action Planning (REAP) 2.0 Program
Date: Wednesday, October 5, 2022 1:40:22 PM

Good Afternoon Chief Sisk,

I am reaching out to alert you to a funding opportunity for our region and to invite you to participate in a planning and/or implementation effort.

What Is the Opportunity?

The Regional Early Action Planning (REAP) 2.0 program is a flexible program that seeks to accelerate progress towards our state housing goals and climate commitments through a strengthened partnership between the state, its regions, and local entities. To achieve these goals, REAP 2.0 seeks to:

- accelerate infill housing development,
- reduce Vehicle Miles Traveled (VMT),
- increase housing supply at all affordability levels,
- affirmatively further fair housing, and
- facilitate the implementation of adopted regional and local plans to achieve these goals.

How Much Is Available?

The Shasta Region is eligible for a maximum award of **\$2,243,909.07**. SRTA is anticipating that no less than 70% of these funds will go towards implementation, with up to 25% available for planning efforts.

What Types of Uses are Eligible?

Some eligible uses include, but are not limited to:

- Affordable Housing programs, including predevelopment and capital expenditures
- Developing and/or implementing bicycle/pedestrian plans
- Increasing transit ridership

Who Is Eligible?

- Tribal Entities
- Community-based Organizations
- Developers of Affordable Housing
- Academic Institutions
- Public Housing Authorities
- Transit Agencies
- Shasta County
- The Cities of Anderson, Redding, and Shasta Lake
- A combination of the above.

When Is the Deadline?

SRTA anticipates issuing a formal call for projects on October 17 with a deadline of November 21.

Following evaluation and board approval, SRTA would submit an application for the state funds by December 31.

What Else Should I Know?

In addition to the funds available through SRTA, there is also a Tribal allocation. The guidelines for the Tribal and Rural Allocation may be found online at: <https://www.hcd.ca.gov/docs/grants-and-funding/TR-REAP-2-0-Final-Guidelines.pdf>

Where You Can Find More Information:

SRTA has created a project page on our website at <https://www.srta.ca.gov/357/Regional-Early-Action-Planning-REAP-20> with more information and you are more than welcome to reach out to me via the contact info below.

Best Regards,

Michael Kuker

Associate Transportation Planner | mkuker@srta.ca.gov | ph: 530-262-6204
Shasta Regional Transportation Agency ([SRTA](#)) | 1255 East Street, Suite 202, Redding, CA 96001

From: [Michael Kuker](#)
To: [Agnes Gonzalez](#); [Herb Quinn](#); [Paul Flores](#); [Charles White](#)
Cc: [Sean Tiedgen](#); [Mehdi Moeinaddini](#); [srtc](#)
Subject: FUNDING OPPORTUNITY: The Regional Early Action Planning (REAP) 2.0 Program
Date: Wednesday, October 5, 2022 1:38:46 PM

Good Afternoon Chair Gonzalez,

I am reaching out to alert you to a funding opportunity for our region and to invite you to participate in a planning and/or implementation effort.

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Michael Kuker

Associate Transportation Planner | mkuker@srta.ca.gov | ph: 530-262-6204
Shasta Regional Transportation Agency ([SRTA](#)) | 1255 East Street, Suite 202, Redding, CA 96001

From: [Michael Kuker](#)
To: [Jack Potter Jr.](#); [Melodie Honey](#); [Carrie Edwards](#)
Cc: [Sean Tiedgen](#); [Mehdi Moeinaddini](#); [sрта](#)
Subject: FUNDING OPPORTUNITY: The Regional Early Action Planning (REAP) 2.0 Program
Date: Wednesday, October 5, 2022 1:35:23 PM

Good Afternoon Chair Potter and Ms. Edwards,

I am reaching out to alert you to a funding opportunity for our region and to invite you to participate in a planning and/or implementation effort.

What Is the Opportunity?

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