

STAFF REPORT



MEETING DATE: June 30, 2022
SUBJECT: Approve Fiscal Year 2021/22 Regional Surface Transportation Program (RSTP) Projects Selection
AGENDA ITEM: 5-6
STAFF CONTACT: Kathy Urlie, Senior Transportation Planner

SUMMARY:

Staff solicited project nominations from local agency partners for Fiscal Year (FY) 2021/22 Regional Surface Transportation Program (RSTP) exchange funds. The recommended projects are provided in the attachment.

STAFF RECOMMENDATIONS:

It is recommended that the board of directors:

1. Approve FY 2021/22 RSTP exchange funds for local agency projects pursuant to the attachment; and
2. Authorize the executive director to execute RSTP exchange sub-recipient cooperative agreement amendments with each local agency partner to receive RSTP exchange funds.

DISCUSSION:

SRTA receives RSTP apportionments that may be used for a variety of highway, bridge, transit, and pedestrian and bicycle infrastructure projects. It is SRTA's longstanding practice to exchange federal RSTP funds for state exchange funds to reduce administrative burdens to our local agency partners. SRTA receives approximately \$1.8 - \$2.0 million annually, which SRTA distributes to the county of Shasta and the cities of Anderson, Redding, and Shasta Lake based on population. The county of Shasta directly receives an additional \$672,168 annually from the state, that is not passed through SRTA. SRTA has signed an agreement with Caltrans for \$2,010,557 of FY 2021/22 RSTP exchange funds.

Per SRTA's RSTP Policies, staff recommends the FY 2021/22 RSTP exchange funds be distributed as follows:

Jurisdiction	FY 2021/22 Formula RSTP ¹
SRTA (Regional STIP Funds) ²	\$15,000
Anderson ²	\$149,770
Redding	\$1,381,448
Shasta Lake	\$152,124
County ³	\$312,216
Total	\$2,010,557 ⁴

¹ City/County funds allocated by population based on 1-1-2022 Dept. of Finance population estimates, released 5-2-2022. Annual allocation updated based on Caltrans FY 2021-22 exchange agreement apportionment agreement, 05-17-2022.

² Anderson target reduced by \$15,000 for 4th annual installment to SRTA for 12-year payback for loss of STIP funds due to Anderson undermatch to RASL project. SRTA amount reflects \$15,000 allocation towards STIP funds due to undermatch.

³ Does not include the amount (\$672,168) the county exchanges each year directly with the state.

⁴ Total does not match due to formula apportionment rounding. The \$1.00 difference will be deducted from the SRTA Regional STIP funds amount.

At its April 2018 meeting, the board of directors revised SRTA's RSTP policies to include an annual project nomination process. Once the board of directors approves projects for RSTP use, local jurisdictions enter into sub-recipient cooperative agreements with SRTA for using and requesting reimbursement for the funds.

In response to concern about timely use of funds, the SRTA Board of Directors revised the policies at the February 2022 meeting to address funds not spent in a timely manner.

On May 5, 2022, SRTA staff solicited project nominations for FY 2021/22 RSTP exchange funding. The attachment summarizes the submissions received from all four local agencies. All submitted projects are eligible for RSTP exchange funding and SRTA staff recommends approval.

ALTERNATIVES:

The board of directors may alter staff recommendations, local projects, and amounts. Alternatively, notwithstanding this process, the board of directors has reserved the right to allocate funds for any purpose outside the formula allocation process.

OTHER AGENCY INVOLVEMENT:

Local agency partners nominated the RSTP exchange projects. The Technical Advisory Committee concurs with the staff recommendations.

FISCAL IMPACT:

The recommended action would distribute SRTA's FY 2021/22 RSTP exchange funds for local agency projects as provided in the attachment.



Sean Tiedgen, AICP, Executive Director

Attachment: Shasta Nominations – FY 2021/22 Regional Surface Transportation Program (RSTP) Exchange Funds – Projects Recommended for Programming

Attachment
Shasta Nominations
FY 2021/22 Regional Surface Transportation Program (RSTP) Exchange Funds
Projects Recommended for Programming

Agency: Project Name	RSTP Exchange Request	Total Estimated Cost	Year of Expenditure
SRTA: Regional STIP Funds ¹	\$15,000	Unknown future project	Unknown
Anderson: 2022 Cape Seal ¹	\$149,770	\$700,000	2022/23
Redding: Street Maintenance	\$1,381,448	\$2,500,000	2022/23
Shasta Lake: 2022/23 Street Maintenance	\$152,124	\$408,953	2022/23
County: Riverland Drive Shoulder Widening	\$312,216	\$2,023,436	2022/23
Total	\$2,010,557 ²	\$5,632,389	

¹ Anderson target reduced by \$15,000 for 4th annual installment to SRTA for 12-year I-5 Redding to Anderson Six-Lane (RASL) Project match commitment make-up. SRTA amount reflects \$15,000 allocation to region to account for loss of \$180,000 STIP funds from the California Transportation Commission due to Anderson RASL undermatch.

² Total does not match due to formula apportionment rounding. Difference will be applied to SRTA Regional STIP funds amount.