

STAFF REPORT



MEETING DATE: June 23, 2020
SUBJECT: Approve Regional Surface Transportation Program (RSTP) Projects Selection
AGENDA ITEM: 5-6
STAFF CONTACT: Kathy Urlie, Senior Transportation Planner

SUMMARY:

In accordance with SRTA's Regional Surface Transportation Program (RSTP) policies, staff solicited project nominations from local agency partners for use of Fiscal Year (FY) 2019/20 RSTP exchange funds for board of directors' consideration of approval. The recommended projects, per Attachment A, include county carryover funding from last year's RSTP exchange process.

STAFF RECOMMENDATIONS:

It is recommended that the board of directors:

1. Approve RSTP exchange funds for local agency partners projects as enumerated in Attachment A; and
2. Authorize the executive director to execute RSTP exchange Sub-recipient Cooperative Agreements (SCAs) amendments with each local agency partner for the receipt of RSTP exchange funds.

DISCUSSION:

SRTA receives RSTP funds that may be used for a variety of highway, bridge, transit, and pedestrian and bicycle infrastructure projects. It is SRTA's longstanding practice to exchange federal RSTP funds for state exchange funds to reduce administrative burdens and allow funds to be used for local streets and roads. SRTA receives approximately \$1.8 - \$2.0 million annually, which is distributed to the county of Shasta and the cities of Anderson, Redding, and Shasta Lake based on population. The county of Shasta directly receives an additional \$672,168 annually from the state.

The table below illustrates how SRTA's \$1,975,119 apportionment of FY 2019/20 RSTP exchange funds would be distributed.

Jurisdiction	FY 2018/19 Formula RSTP ¹
SRTA (Regional STIP Funds) ²	\$15,000
Anderson ²	\$143,663
Redding	\$1,364,094
Shasta Lake	\$158,455
County ³	\$293,907
Total	\$1,975,119

¹ City/County funds allocated by population based on 1-1-2020 Dept. of Finance population estimates, released 5-1-2020. Annual allocation updated based on Caltrans FY 2019-20 exchange agreement apportionment amount, 3-10-2020.

² Anderson target reduced by \$15,000 for 2nd annual installment to SRTA for 12-year payback for loss of STIP funds due to Anderson undermatch to RASL project. SRTA amount reflects \$15,000 allocation towards STIP funds due to undermatch.

³ Does not include the amount (\$672,168) the county exchanges each year directly with the state.

At its April 24, 2018, meeting, the board of directors revised SRTA's RSTP policies to include an annual projects nomination process. Once the board of directors approves projects for RSTP use, local jurisdictions enter into an SCA with SRTA for using and requesting reimbursement for the funds.

On May 7, 2020, SRTA staff solicited project nominations for 2019/20 RSTP exchange funding. Attachment A summarizes the submissions received from all four local agencies.

As all submitted projects are eligible for RSTP exchange funding, SRTA staff recommends approving the RSTP exchange funds to the local agencies per the amounts enumerated for projects in Attachment A. Also, the county would like to use carryover funding (\$187,960) from last year's cycle for the Olinda Road Widening Project for the Gas Point Road and West Anderson Drive Pavement Rehabilitation Project to supplement the county's FY 2019/20 budget for this project.

Following board of directors' approval of the project nominations, SRTA staff will follow-up with each local agency partner to sign an SCA amendment for the pass-through of the RSTP exchange funds. Since RSTP SCAs are in place for the last two years' funding, staff recommends amending the agreements to add the new FY 2019/20 funds and approved projects. After completing projects, or project phases, the local agencies will submit project invoices for reimbursement of eligible expenses.

ALTERNATIVES:

The board of directors may alter staff recommendations, projects and amounts. Alternatively, notwithstanding this process, the board of directors has reserved the right to allocate outside the formula allocation process.

OTHER AGENCY INVOLVEMENT:

Local agency partners participated in the SRTA call for RSTP exchange projects, submitting various candidate projects for consideration. The staff recommendations reflect their nomination requests.

FISCAL IMPACT:

There is no direct fiscal impact to SRTA. Based on current board of directors' policy, SRTA passes through RSTP exchange funds to the jurisdictions for eligible transportation project uses.

Daniel S. Little, AICP, Executive Director

Attachment:

- A. Summary of RSTP Exchange Project Submissions for FY 2019/20 Funds, as well as FY 2018/19 Carryover Funding Project Submission for Shasta County

Attachment A
Shasta Nominations
FY 2019/20 Regional Surface Transportation Program (RSTP) Exchange Funds and
FY 2018/19 Carryover RSTP Exchange Funds
Projects Recommended Programming

Agency/Project Name	RSTP Exchange Request	Total Estimated Cost	Year of Expenditure
SRTA: Regional STIP Funds ¹	\$15,000	Unknown future project	2020/21
Anderson: General Street Maintenance ¹	\$143,663	\$143,663	2020/21 and 2021/22
Redding: Citywide Street Maintenance (\$364,094) and Residential Cape Seal in Three Subdivisions (\$1,000,000)	\$1,364,094	\$3,700,000	2020/21
Shasta Lake: 2019/20 Street Maintenance Project	\$158,455	\$590,000	2020/21
County: Gas Point Road and West Anderson Drive Pavement Rehabilitation	\$293,907	\$1,700,000	2020/21
Total	\$1,975,119	\$6,133,663+	
County ² : Carryover FY 2018/19 funds to Gas Point Road and West Anderson Drive Pavement Rehabilitation (see above)	\$187,960	\$1,700,000	2020/21

¹ Anderson target reduced by \$15,000 for 2nd annual installment to SRTA for 12-year RASL match commitment make-up. SRTA amount reflects \$15,000 allocation to region to account for loss of \$180,000 STIP funds due to RASL Anderson undermatch.

² County remainder of FY 2018/19 allocation originally designated for Olinda Road Widening Project (\$262,119) redirected to Gas Point Road and West Anderson Drive Pavement Rehabilitation.