

STAFF REPORT



MEETING DATE:	June 23, 2020
SUBJECT:	Approve Regional Surface Transportation Program (RSTP) Projects Selection
AGENDA ITEM:	5-6
STAFF CONTACT:	Kathy Urlie, Senior Transportation Planner

SUMMARY:

Staff solicited project nominations from local agency partners for Fiscal Year (FY) 2019/20 Regional Surface Transportation Program (RSTP) exchange funds. The recommended projects are provided in Attachment A.

STAFF RECOMMENDATIONS:

It is recommended that the board of directors:

1. Approve RSTP exchange funds for local agency projects pursuant to Attachment A; and
2. Authorize the executive director to execute RSTP exchange Sub-recipient Cooperative Agreement amendments with each local agency partner to receive RSTP exchange funds.

DISCUSSION:

SRTA receives RSTP apportionments that may be used for a variety of highway, bridge, transit, and pedestrian and bicycle infrastructure projects. It is SRTA's longstanding practice to exchange federal RSTP funds for state exchange funds to reduce administrative burdens to our local agency partners. SRTA receives approximately \$1.8 - \$2.0 million annually, which SRTA distributes to the county of Shasta and the cities of Anderson, Redding, and Shasta Lake based on population. The county of Shasta directly receives an additional \$672,168 annually from the state.

SRTA's FY 2019/20 RSTP exchange fund would be distributed as follows:

Jurisdiction	FY 2018/19 Formula RSTP ¹
SRTA (Regional STIP Funds) ²	\$15,000
Anderson ²	\$143,663
Redding	\$1,364,094
Shasta Lake	\$158,455
County ³	\$293,907
Total	\$1,975,119

At its April 24, 2018, meeting, the board of directors revised SRTA's RSTP policies to include an annual project nomination process. Once the board of directors approves projects for RSTP use, local jurisdictions enter into an Sub-recipient Cooperative Agreement with SRTA for using and requesting reimbursement for the funds.

¹ City/County funds allocated by population based on 1-1-2020 Dept. of Finance population estimates, released 5-1-2020. Annual allocation updated based on Caltrans FY 2019-20 exchange agreement apportionment amount, 3-10-2020.

² Anderson target reduced by \$15,000 for 2nd annual installment to SRTA for 12-year payback for loss of STIP funds due to Anderson undermatch to RASL project. SRTA amount reflects \$15,000 allocation towards STIP funds due to undermatch.

³ Does not include the amount (\$672,168) the county exchanges each year directly with the state.

On May 7, 2020, SRTA staff solicited project nominations for 2019/20 RSTP exchange funding. Attachment A summarizes the submissions received from all four local agencies. All submitted projects are eligible for RSTP exchange funding and SRTA staff recommends approval. The project list includes county carryover funding (\$187,978) from last year's cycle.

ALTERNATIVES:

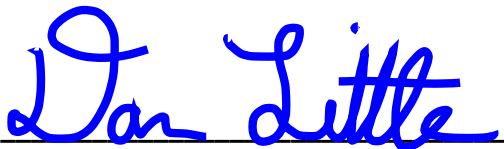
The board of directors may alter staff recommendations, projects and amounts. Alternatively, notwithstanding this process, the board of directors has reserved the right to allocate funds for any purpose outside the formula allocation process.

OTHER AGENCY INVOLVEMENT:

Local agency partners nominated the RSTP exchange projects.

FISCAL IMPACT:

The recommended action would distribute SRTA funds for local agency projects as provided in Attachment A.



Daniel S. Little, AICP, Executive Director

Attachment:

- A. Shasta Nominations – FY 2019/20 Regional Surface Transportation Program (RSTP) Exchange Funds and FY 2018/19 Carryover RSTP Exchange Funds – Projects Recommended Programming

Attachment A
Shasta Nominations
FY 2019/20 Regional Surface Transportation Program (RSTP) Exchange Funds and
FY 2018/19 Carryover RSTP Exchange Funds
Projects Recommended Programming

Agency/Project Name	RSTP Exchange Request	Total Estimated Cost	Year of Expenditure
SRTA: Regional STIP Funds ¹	\$15,000	Unknown future project	unknown
Anderson: General Street Maintenance ¹	\$143,663	\$143,663	2020/21 and 2021/22
Redding: Citywide Street Maintenance (\$364,094) and Residential Cape Seal in Three Subdivisions (\$1,000,000)	\$1,364,094	\$3,700,000	2020/21
Shasta Lake: 2019/20 Street Maintenance Project	\$158,455	\$590,000	2020/21
County: Gas Point Road and West Anderson Drive Pavement Rehabilitation	\$293,907	\$1,700,000	2020/21
Total	\$1,975,119	\$6,133,663+	
County²: Carryover FY 2018/19 funds to Gas Point Road and West Anderson Drive Pavement Rehabilitation (see above)	\$187,978	\$1,700,000	2020/21

¹ Anderson target reduced by \$15,000 for 2nd annual installment to SRTA for 12-year RASL match commitment make-up. SRTA amount reflects \$15,000 allocation to region to account for loss of \$180,000 STIP funds due to RASL Anderson undermatch.

² County remainder of FY 2018/19 allocation originally designated for Olinda Road Widening Project (\$262,119) redirected to Gas Point Road and West Anderson Drive Pavement Rehabilitation.