

STAFF REPORT



MEETING DATE:	October 22, 2019
SUBJECT:	Adopt Resolution 19-14 Approving Transit-Related Project List for Fiscal Year 2019/20 California State of Good Repair Program
AGENDA ITEM:	5-7
STAFF CONTACT:	Julie McFall, Associate Transportation Planner

SUMMARY:

The California State of Good Repair (SGR) program is administered by Caltrans and provides discretionary funding for transit capital, rehabilitation, and maintenance projects. The Shasta Region was allocated \$240,943 for Fiscal Year (FY) 2019/20. In coordination with public transportation partners, SRTA submitted a SGR Project List that includes two new Coordinated Transportation Services Agency (CTSA) vehicles and improvements to Redding Area Bus Authority (RABA) maintenance and transit facilities. The SRTA Board of Directors must approve the SGR Project List in order to receive funding.

STAFF RECOMMENDATION:

It is recommended that the board of directors adopt Resolution 19-14 (attached) approving the FY 2019/20 SGR Project List for new CTSA vehicles and improvements to RABA maintenance and transit facilities.

DISCUSSION:

Since 2017, the SGR program has provided Senate Bill 1 funding for the purchase of new transit vehicles and the maintenance and rehabilitation of transit facilities and vehicles. SRTA is responsible for collaborating with eligible transit operators to develop a list of regionally-significant projects and submitting a Project List prior to September 1 each year. The Project List may be approved post-submittal in circumstances where the next board of directors meeting falls after the submittal deadline. Last year, the board of directors approved funding for the purchase of three CTSA vehicles.

For FY 2019/20, SRTA was allocated \$240,943. SRTA and RABA submitted the following Project List:

Project	Lead Agency	Allocation Amount
Improve existing CTSA service by purchasing two low-emission vehicles, featuring 8-12-person seating capacity, wheelchair lift, and wheelchair tiedowns	SRTA	\$140,000
Security cameras at the RABA Dispatch/Maintenance Facility and Downtown Transit Center	RABA	\$40,000
Computers for RABA Dispatch/Maintenance Facility	RABA	\$15,000
Downtown Transit Center Rehabilitation and Upgrades	RABA	\$45,943
Total		\$240,943

The two new low-emission vehicles cost approximately \$85,000 each; these would be the same as the three Ford Transit vans recently delivered to Dignity Health Connected Living (DHCL). The \$140,000 of FY 2019/20 funds, combined with \$30,000 in remaining FY 2018/19 funds, allows for purchase of two vehicles. As discussed at prior board of directors meetings, a modernized CTSA fleet – with SRTA title – provides vehicles for use by DHCL to improve transit services not currently met by RABA, including specialized senior transportation, transportation for people with disabilities, and Sunday Transit.

In addition to the regional funding received by SRTA, RABA receives a direct allocation. For FY 2019/20 RABA was directly allocated \$17,699. RABA submitted a request to purchase Automatic Vehicle Annunciation systems for two buses.

Other projects requested for funding included additional improvements to the Downtown Transit Center, transit signal priority systems, and vehicle wraps. These requests may be accommodated in future SGR funding cycles, as regional priorities allow.

Staff recommends that the board of directors approve the SGR Project List.

ALTERNATIVES:

The board of directors may choose to modify the Project List. Modification to the Project List would require a resubmittal to Caltrans.

OTHER AGENCY INVOLVEMENT:

RABA and DHCL concur with the recommended Project List. Caltrans administers the SGR Program. The Technical Advisory Committee (TAC) concurs with the staff recommendation.

FISCAL IMPACT:

The recommended action allocates \$240,943 in regional formula funds for capital needs. This reduces the burden on Transportation Development Act funds that could then be used to meet other regional transit needs, improvements to streets and roads, or other eligible uses.



Daniel S. Little, AICP, Executive Director

Attachment: Resolution 19-14 to Approve Transit-Related Project List for Fiscal Year 2019/20 California State of Good Repair Program

RESOLUTION



RESOLUTION NUMBER:	19-14
SUBJECT:	Approve Transit-Related Project List for Fiscal Year 2019/20 California State of Good Repair Program

WHEREAS, the Shasta Regional Transportation Agency (SRTA) is an eligible project recipient and may receive State Transit Assistance Funding from the State of Good Repair Account (SGR) now, or sometime in the future, for transit projects; and

WHEREAS, the statutes related to state-funded transit projects require a local or regional implementing agency to abide by various regulations; and

WHEREAS, the Road Repair and Accountability Act of 2017 named the California Department of Transportation (Caltrans) as the administrative agency for the SGR; and

WHEREAS, Caltrans has developed guidelines for the purpose of administering and distributing SGR funds to eligible project recipients; and

WHEREAS, the SRTA Board of Directors wishes to approve the Project List for Fiscal Year 2019/20 for the California State of Good Repair Program.

NOW, THEREFORE, BE IT RESOLVED that the Shasta Regional Transportation Agency:

1. Approves the following FY 2019/20 SGR Project List:

Project	Lead Agency	Allocation Amount
Improve existing CTSA service by purchasing two low-emission vehicles, 8-12-person seating capacity, ADA lift and wheelchair tiedowns	SRTA	\$140,000
Security cameras at the RABA Dispatch/Maintenance Facility and Downtown Transit Center	RABA	\$40,000
Computers for RABA Dispatch/Maintenance Facility	RABA	\$15,000
Downtown Transit Center Rehabilitation and Upgrades	RABA	\$45,943
Total		\$240,943

PASSED AND ADOPTED this 22nd day of October 2019, by the Shasta Regional Transportation Agency.

Kristen Schreder, Chair
Shasta Regional Transportation Agency