

STAFF REPORT



MEETING DATE:	June 23, 2020
SUBJECT:	Adopt Resolution 20-09 Approving Transit-Related Project List for Fiscal Year 2020/21 California State of Good Repair Program
AGENDA ITEM:	5-7
STAFF CONTACT:	Julie McFall, Senior Transportation Planner

SUMMARY:

The California State of Good Repair (SGR) program is administered by Caltrans and provides discretionary funding for transit capital, rehabilitation, and maintenance projects. The Shasta Region was allocated \$247,930 for Fiscal Year (FY) 2020/21. In coordination with public transportation partners, SRTA plans to submit a SGR Project List that includes two new Coordinated Transportation Services Agency (CTSA) vehicles and improvements to Redding Area Bus Authority (RABA) transit facilities and services. The SRTA Board of Directors must approve the SGR Project List in order to receive our regional allocation.

STAFF RECOMMENDATION:

It is recommended that the board of directors adopt Resolution 20-09 (attached) approving the FY 2020/21 SGR Project List for new CTSA vehicles and improvements to RABA transit facilities and services.

DISCUSSION:

Since 2017, the SGR program has provided Senate Bill 1 funding for the purchase of new transit vehicles and the maintenance and rehabilitation of transit facilities and vehicles. SRTA is responsible for collaborating with eligible transit operators to develop a list of regionally-significant projects and submitting a Project List prior to September 1 each year. Last year, the board of directors approved funding for the purchase of two CTSA vehicles, and improvements to RABA maintenance and transit facilities.

For FY 2020/21, SRTA was allocated \$247,930 in SGR funds. Following consultation with eligible transit operators, SRTA and RABA plan to submit the following Project List. The Project List is consistent with SRTA's SGR Program policies.

Project	Lead Agency	Allocation Amount
Improve existing CTSA service by purchasing two vehicles, featuring 8-12-person seating capacity, wheelchair lift, and wheelchair tiedowns	SRTA	\$200,000
Electronic farebox systems (2) for Burney Express	RABA	\$30,000
Real-time bus arrival clock	RABA	\$17,930
Total		\$247,930

The two new CTSA vehicles (and identified add-on options) cost approximately \$100,000 each; these could be similar to the five Ford Transit vans previously purchased for CTSA services, or based on existing CTSA vehicle useful life expectancy/vehicle needs could be slightly larger cutaway vehicles with increased passenger seating. As discussed at prior board of directors meetings, a modernized CTSA fleet – with SRTA title – provides vehicles for use by Dignity Health Connected Living (DHCL) to improve transit services not currently provided by RABA. Such services include specialized senior transportation, transportation for people with disabilities outside the RABA service area, Sunday On-Demand Transit service, and other agreed upon pilot services such as the expansion of the Sunday On-Demand Transit service area and the expansion of CTSA services to serve the general public within the CTSA Service Area. Five of DHCL's fifteen vehicles that are used to provide the aforementioned services already reached their useful life expectancy in 2018 (as shown in the table below), and available fund sources to replace the vehicles are limited. Allocation of FY 2020/21 SGR funds will allow for the purchase of two of the five vehicles that have reached their useful life expectancy. An additional eight vehicles will reach their useful life expectancy in the next five years; it will continue to be a regional need to allocate funding to replace CTSA vehicles.

DHCL/CTSA Vehicle Inventory

Vehicle #	Acquisition Year	Vehicle Type	FTA Useful Life (5 years or 150,000 miles)	Funds Used to Purchase	Replacement Plan
1	2019	Cutaway	Reach (2024)	5310	Not Yet Identified
2	2019	Cutaway	Reach (2024)	5310	Not Yet Identified
3	2019	Cutaway	Reach (2024)	5310	Not Yet Identified
4	2012	Cutaway	Reached (2016)	5310	2022 (2020 5310 Award)
5	2012	Cutaway	Reached (2016)	5310	2022 (2020 5310 Award)
6	2013	Cutaway	Reached (2018)	5310	2021 (20/21 SGR)
7	2013	Cutaway	Reached (2018)	5310	2021 (20/21 SGR)
8	2013	Cutaway	Reached (2018)	5310	Not Yet Identified
9	2013	Cutaway	Reached (2018)	5310	Not Yet Identified
10	2013	Cutaway	Reached (2018)	5310	Not Yet Identified
11	2019	Van	Reach (2024)	State of Good Repair	Not Yet Identified
12	2019	Van	Reach (2024)	State of Good Repair	Not Yet Identified
13	2019	Van	Reach (2024)	State of Good Repair	Not Yet Identified
14	2020	Van	Reach (2025)	State of Good Repair	Not Yet Identified
15	2020	Van	Reach (2025)	State of Good Repair	Not Yet Identified

In addition to the regional funding received by SRTA, RABA receives a direct allocation. For FY 2020/21 RABA was directly allocated \$16,166. RABA plans to submit a request to purchase a generator for the RABA Maintenance Facility.

Other projects requested by RABA for funding included additional improvements to the Downtown Transit Center as well as storm drainage and landscaping improvements at the RABA Maintenance Facility. These requests may be accommodated in future SGR funding cycles, as regional priorities allow.

Staff recommends that the board of directors approve the proposed SGR Project List.

ALTERNATIVES:

The board of directors may choose to modify the Project List.

OTHER AGENCY INVOLVEMENT:

SRTA coordinated with RABA and DHCL to develop the Project List, and RABA and DHCL concur with the recommended Project List. Caltrans administers the SGR Program.

FISCAL IMPACT:

The recommended action allocates \$247,930 in regional formula funds for capital needs. This reduces the burden on Transportation Development Act funds that could then be used to meet other regional transit needs, improvements to streets and roads, or other eligible uses.

Daniel S. Little, AICP, Executive Director

Attachment: Resolution 20-09 to Approve Transit-Related Project List for Fiscal Year 2020/21 California State of Good Repair Program

RESOLUTION



RESOLUTION NUMBER:	20-09
SUBJECT:	Approve Transit-Related Project List for Fiscal Year 2020/21 California State of Good Repair Program

WHEREAS, the Shasta Regional Transportation Agency (SRTA) is an eligible project recipient and may receive State Transit Assistance Funding from the State of Good Repair Account (SGR) now, or sometime in the future, for transit projects; and

WHEREAS, the statutes related to state-funded transit projects require a local or regional implementing agency to abide by various regulations; and

WHEREAS, the Road Repair and Accountability Act of 2017 named the California Department of Transportation (Caltrans) as the administrative agency for the SGR; and

WHEREAS, Caltrans has developed guidelines for the purpose of administering and distributing SGR funds to eligible project recipients; and

WHEREAS, the SRTA Board of Directors wishes to approve the Project List for Fiscal Year 2020/21 for the California State of Good Repair Program.

NOW, THEREFORE, BE IT RESOLVED that the Shasta Regional Transportation Agency:

1. Approves the following FY 2020/21 SGR Project List:

Project	Lead Agency	Allocation Amount
Improve existing CTSA service by purchasing two vehicles, featuring 8-12-person seating capacity, wheelchair lift, and wheelchair tiedowns	SRTA	\$200,000
Electronic farebox systems (2) for Burney Express	RABA	\$30,000
Real-time bus arrival clock	RABA	\$17,930
Total		\$247,930

PASSED AND ADOPTED this 23rd day of June 2020, by the Shasta Regional Transportation Agency.

Leonard Moty, Chair
Shasta Regional Transportation Agency