

STAFF REPORT



MEETING DATE:	April 27, 2021
SUBJECT:	Approve Regional Transportation Improvement Program (RTIP) Amendment #1 for Turtle Bay to Downtown Scope
AGENDA ITEM:	5-9
STAFF CONTACT:	Kathy Urlie, Senior Transportation Planner

STAFF RECOMMENDATION:

It is recommended that the board of directors:

- 1) Approve attached Resolution 21-04 amending the project scope for the 2020 Regional Transportation Improvement Program (RTIP) Turtle Bay to Downtown Project.

DISCUSSION:

The city of Redding is requesting a time extension for design and environmental work for the Turtle Bay to Downtown Gap Completion (TBDT) Project, focused on enhancing bicycle and pedestrian infrastructure between Turtle Bay and Butte Street. SRTA committed \$1,270,000 of its regional share of State Transportation Improvement Program (STIP) funds to the TBDT Project in the 2020 RTIP. The RTIP is a regional feeder document for development of the Statewide Transportation Improvement Program (STIP).

The city of Redding is requesting a time extension for design and environmental work, paid for by SRTA, through the California Transportation Commission (CTC) for the TBDT Project. In March, the city received an Active Transportation Program (ATP) award of \$2,665,000 for the project. In looking at SRTA's prior commitment of STIP regional shares and the new ATP award, CTC staff pointed out that the scopes of work for the project do not match, and that the project listing will require an amendment in order to proceed. At the time the SRTA Board of Directors made its 2020 RTIP regional shares programming commitment, the project alignment was not complete; thus, the scope differences. The former 2020 STIP Project Programming Report (PPR) is attached. The attached amended PPR addresses this on its last page.

ALTERNATIVES:

The SRTA Board of Directors may choose not to amend the TBDT Project description at this time. This would delay the time extension request and may result in lost funding for the project.

OTHER AGENCY INVOLVEMENT:

SRTA staff worked with Caltrans District 2 and city of Redding staff on this proposed amendment.

FISCAL IMPACT:

None anticipated. There is no cost change with this amendment.

Daniel S. Little, AICP, Executive Director

Attachments:

- A. SRTA Resolution 21-04 2020 RTIP Amendment #1
- B. Turtle Bay to Downtown 2020 STIP Project Programming Request (PPR)
- C. Turtle Bay to Downtown 2020 STIP Amended PPR

Attachment A

RESOLUTION



RESOLUTION NUMBER:	21-04
SUBJECT:	Approval of 2020 Shasta Regional Transportation Improvement Program (RTIP) Amendment #1

WHEREAS, the Shasta Regional Transportation Agency (SRTA) is the regional transportation planning agency for the Shasta region pursuant to Government Code Section 66500 *et seq.*; and

WHEREAS, SRTA has adopted, pursuant to Government Code Sections 66508 and 65080, a Regional Transportation Plan (RTP); and

WHEREAS, SRTA biennially adopts a Regional Transportation Improvement Program (RTIP) that is submitted, pursuant to Government Code Section 14527, to the California Transportation Commission (CTC) and the California Department of Transportation (Caltrans); and

WHEREAS, SRTA developed, in cooperation with Caltrans, public transit operators, and local governments, a five-year RTIP for the funding made available for transportation improvements for Fiscal Years 2020/21 through 2024/25 of the 2020 RTIP; and

WHEREAS, the 2020 RTIP was developed consistent with the RTIP project selection priorities outlined in Chapter 3.45 of SRTA's Program Administration Policies and Procedures, approved October 22, 2013, and with the State Transportation Improvement Program (STIP) Guidelines adopted by the CTC on August 14, 2019; and

WHEREAS, in the 2020 RTIP SRTA provided Regional Improvement Program funding for the Turtle Bay to Downtown Project; and

WHEREAS, the city of Redding has developed a final alignment for the project that differs from the original project scope included within the 2020 RTIP; and

WHEREAS, the SRTA Board of Directors continues to support the project with the different scope.

NOW, THEREFORE, BE IT RESOLVED that the Shasta Regional Transportation Agency approves Amendment #1 to the 2020 Shasta Regional Transportation Improvement Program to alter the scope of work for the Turtle Bay to Downtown Project included in the Project Programming Request.

PASSED AND ADOPTED this 27th day of April, 2021, by the Shasta Regional Transportation Agency.

Greg Watkins, Chair
Shasta Regional Transportation Agency

Amendment (Existing Project) Y/N					Date:	12/15/19
District	EA	Project ID		PPNO	MPO ID	
02				2588		
County	Route/Corridor	PM Bk	PM Ahd	Nominating Agency		
Shasta				City of Redding		
				MPO	Element	
				Shasta	Local Assistance	
Project Manager/Contact		Phone		E-mail Address		
Chuck Aukland		530-245-7156		caukland@cityofredding.org		
Project Title						
Downtown to Turtle Bay Non-Motorized Improvements						
Location (Project Limits), Description (Scope of Work)						
In Redding, from Continental Street to Sundial Bridge Drive overpass, east to the Dana to Downtown Trail, and north to the Sacramento River Trail. The project will construct non-motorized improvements including a paved pedestrian and bicycle multi-use path linking downtown Redding with the Turtle Bay Exploration Park and trails leading to the eastside of Redding.						
Component						
PA&ED		Redding, City of				
PS&E		Redding, City of				
Right of Way		Redding, City of				
Construction		Redding, City of				
Legislative Districts						
Assembly:		Senate:		Congressional:		
Project Benefits						
Provide connectivity between downtown businesses, residences, workplaces, recreation & shopping near Turtle Bay Exploration Park and east Redding.						
Purpose and Need						
Provide direct non-motorized improvements from downtown Redding and the Sacramento River Trail to the Turtle Bay Exploration Park and links to trails connecting to the eastside of Redding consistent with the Downtown Redding Transportation Plan. Currently, bicycle and pedestrian traffic traveling between downtown and Turtle Bay are forced to share an undefined network of existing streets, sidewalks and trails. This scattered network is extremely deficient in serving users.						
Category		Outputs			Unit	Total
Active Transportation		Pedestrian/Bicycle facilities miles constructed			Miles	2
NHS Improvements	No	Roadway Class		Reversible Lane analysis	No	
Inc. Sustainable Communities Strategy Goals		Yes	Reduces Greenhouse Gas Emissions		Yes	
Project Milestone					Existing	Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase						12/30/19
Circulate Draft Environmental Document				Document Type		12/30/20
Draft Project Report						01/30/21
End Environmental Phase (PA&ED Milestone)						06/01/21
Begin Design (PS&E) Phase						22/23
End Design Phase (Ready to List for Advertisement Milestone)						22/23
Begin Right of Way Phase						20/21
End Right of Way Phase (Right of Way Certification Milestone)						21/22
Begin Construction Phase (Contract Award Milestone)						22/23
End Construction Phase (Construction Contract Acceptance Milestone)						23/24
Begin Closeout Phase						23/24
End Closeout Phase (Closeout Report)						23/24

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised 13 Aug 2019 v8.01g)

Date: 12/15/19

District	County	Route	EA	Project ID	PPNO	
02	Shasta				2588	
Project Title: Downtown to Turtle Bay Non-Motorized Improvements						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	
E&P (PA&ED)	1,170							1,170	Redding, City of
PS&E				100				100	Redding, City of
R/W SUP (CT)									Redding, City of
CON SUP (CT)									Redding, City of
R/W									Redding, City of
CON		100						100	Redding, City of
TOTAL	1,170	100		100				1,370	
Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	
E&P (PA&ED)	1,170							1,170	
PS&E				100				100	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					100			100	
TOTAL	1,170			100	100			1,370	

Fund No. 1:	Local Funds - Local Transportation Funds (LTF)								Program Code
	Existing Funding (\$1,000s)								20.10.400.100
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									Redding, City of
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		100						100	
TOTAL		100						100	
Proposed Funding (\$1,000s)									Notes
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					100			100	
TOTAL					100			100	

Fund No. 2:	RIP - State Cash (ST-CASH)								Program Code
	Existing Funding (\$1,000s)								20.30.600.620
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)	1,170							1,170	Shasta RTA
PS&E				100				100	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	1,170			100				1,270	
Proposed Funding (\$1,000s)									Notes
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	
E&P (PA&ED)	1,170							1,170	
PS&E				100				100	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	1,170			100				1,270	

Attachment C

Amendment (Existing Project) Y/N					Date:	03/15/21
District	EA	Project ID		PPNO	MPO ID	
02		0219000109		2588		
County	Route/Corridor	PM Bk	PM Ahd	Nominating Agency		
SHA				Redding, City of		
				MPO	Element	
				Shasta	LA	
Project Manager/Contact		Phone		E-mail Address		
Chuck Auckland		(530)245-7156		cauckland@cityofredding.org		
Project Title						
Downtown to Turtle Bay Non-Motorized Improvements						
Location (Project Limits), Description (Scope of Work)						
The project is located in the City of Redding, CA on Sundial Bridge Drive above and north of SR44, throughout Turtle Bay Park, and connecting to the Sacramento River Trail. Buffered 2-way cycle track; shared use path; raised intersection with curb extensions, bollards, lane reductions; raised crosswalks with bike/ped separations; and shade trees along the shared use walking and biking path.						
Component						
PA&ED		Implementing Agency				
PS&E		Redding, City of				
Right of Way		Redding, City of				
Construction		Redding, City of				
Legislative Districts						
Assembly:	1	Senate:	1	Congressional:	1	
Project Benefits						
The project will provide a safe pedestrian and bicyclist connection to and from Downtown Redding and Turtle Bay, the Dana to Downtown Trail, and the Sacramento River Trail System.						
Purpose and Need						
The project will provide safe and comfortable active transportation facilities connecting high-density housing and employment nodes, as well as recreational parks/trails.						
Category		Outputs			Unit	Total
Active Transportation		Pedestrian/Bicycle facilities mile(s) constructed			Miles	2
NHS Improvements	Y/N	Roadway Class		Reversible Lane analysis	N	
Inc. Sustainable Communities Strategy Goals		Y	Reduces Greenhouse Gas Emissions			Y
Project Milestone					Existing	Proposed
Project Study Report Approved						
Begin Environmental (PA&ED) Phase					12/30/2019	01/01/21
Circulate Draft Environmental Document				Document Type	12/30/2020	
Draft Project Report					01/30/2021	
End Environmental Phase (PA&ED Milestone)					06/01/2021	02/28/23
Begin Design (PS&E) Phase					04/15/2020	01/22/24
End Design Phase (Ready to List for Advertisement Milestone)					11/01/2020	04/16/25
Begin Right of Way Phase					04/15/2020	02/17/24
End Right of Way Phase (Right of Way Certification Milestone)					11/01/2020	02/11/25
Begin Construction Phase (Contract Award Milestone)					04/01/2021	08/11/25
End Construction Phase (Construction Contract Acceptance Milestone)					11/01/2021	08/06/26
Begin Closeout Phase					11/15/2021	09/06/26
End Closeout Phase (Closeout Report)					06/01/2022	03/01/27

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PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised 11 May 2020 v8.01k)

Date: 03/15/21

District	County	Route	EA	Project ID	PPNO	
02	SHA			0219000109	2588	
Project Title: Downtown to Turtle Bay Non-Motorized Improvements						

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	
E&P (PA&ED)	1,170							1,170	Redding, City of
PS&E				100				100	Redding, City of
R/W SUP (CT)									Redding, City of
CON SUP (CT)									Redding, City of
R/W									Redding, City of
CON				5,500	100			5,600	Redding, City of
TOTAL	1,170			5,600	100			6,870	
Proposed Total Project Cost (\$1,000s)									Notes
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	
E&P (PA&ED)	1,170							1,170	
PS&E				100				100	
R/W SUP (CT)									
CON SUP (CT)									
R/W					50			50	
CON						2,715		2,715	
TOTAL	1,170			100	50	2,715		4,035	

Fund No. 1:	Local Funds - Local Transportation Funds - Advance Construction (LF-AC)								Program Code
	Existing Funding (\$1,000s)								LOCAL FUNDS
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									Redding, City of
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON				5,500				5,500	
TOTAL				5,500				5,500	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

Fund No. 2:	Local Funds - Local Transportation Funds (LTF)								Program Code
	Existing Funding (\$1,000s)								20.10.400.100
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									Redding, City of
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON					100			100	
TOTAL					100			100	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									\$100K CON moved out to 24-25 to match ATP Cycle 5 Award CON year.
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON						100		100	
TOTAL						100		100	

Fund No. 3:	RIP - National Hwy System (NH)								Program Code
Existing Funding (\$1,000s)									20.30.600.620
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)	1,170							1,170	Shasta County RTPA \$1170 PAED voted 05/15/19
PS&E				100				100	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	1,170			100				1,270	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)	1,170							1,170	
PS&E				100				100	
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL	1,170			100				1,270	

Fund No. 4:	ATP Infrastructure - Cycle 5								Program Code
Existing Funding (\$1,000s)									20.30.720.100
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									CTC
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									Based on March CTC ATP Cycle 5 award.
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W					50			50	
CON						2,615		2,615	
TOTAL					50	2,615		2,665	

Fund No. 5:									Program Code
Existing Funding (\$1,000s)									
Component	Prior	20-21	21-22	22-23	23-24	24-25	25-26+	Total	Funding Agency
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON									
TOTAL									

PROJECT PROGRAMMING REQUEST

DTP-0001 (Revised 11 May 2020 v8.01k)

Complete this page for amendments only**Date:** 03/15/21

District	County	Route	EA	Project ID	PPNO	
02	SHA			0219000109	2588	

SECTION 1 - All Projects**Project Background**

The intent of this project is to provide a safe pedestrian and bicyclist connection to and from Downtown Redding and Turtle Bay, the Dana to Downtown Trail, and the Sacramento River Trail System. At the time the STIP funding was allocated, exact project alignments had not yet been determined, although the points of connection had been. Our original project area was large enough to include all alternatives to be identified. The originally preferred alternative was a path between a cemetery and HWY 44 to connect to Continental St. This turned out to not be feasible due to proximity to Caltrans facilities and environmental concerns. A different project is implementing a connection from Sundial Bridge Drive to Continental St by way of Butte Street. As such the Turtle Bay to Downtown project area was condensed to our current location (see project info tab).

Programming Change Requested

We are requesting that the Location, Project Benefits, and Purpose and Need be updated.

Reason for Proposed Change

We are requesting that the Location, Project Benefits, and Purpose and Need be updated to reflect our preferred project and alignment. There are unknown and undetermined burial/cultural sites which affected the previously preferred alignment. In order to circumvent the cultural sites, the path would have conflicted with existing abutments for the Caltrans HWY 44 bridge.

If proposed change will delay one or more components, clearly explain 1) reason the delay, 2) cost increase related to the delay, and 3) how cost increase will be funded

This proposed change should not cause delays or cost increases.

Other Significant Information**SECTION 2 - For SB1 Projects Only**

Project Amendment Request (Please follow the individual SB1 program guidelines for specific criteria)

SECTION 3 - All Projects**Approvals**

I hereby certify that the above information is complete and accurate and all approvals have been obtained for the processing of this amendment request.*

Name (Print or Type)	Signature	Title	Date

Attachments

- 1) Concurrence from Implementing Agency and/or Regional Transportation Planning Agency
- 2) Project Location Map