

STAFF REPORT



MEETING DATE:	June 25, 2025
SUBJECT:	Receive Presentation from Caltrans District 2 on Updates Regarding the Fix 5 Cascade Gateway Project, Including Review of the SB45 Project Report
AGENDA ITEM:	5
STAFF CONTACT:	Sean Tiedgen, AICP, Executive Director

STAFF RECOMMENDATION:

It is recommended that the SRTA Board of Directors receive a presentation from Caltrans District 2 Program/Project Management Office Chief Kerry Molz on updates regarding the Fix 5 Cascade Gateway project, including a review of their Senate Bill 45 (SB45) report.

DISCUSSION:

SB 45 (Kopp), approved in 1997, made significant changes to how Caltrans and regional transportation agencies consult and coordinate on regional and interregional transportation projects that are included in the State Transportation Improvement Program (STIP). Because the Fix 5 Cascade Gateway project is jointly funded between SRTA and Caltrans District 2 in the STIP a report is provided biannually on the project.

FISCAL IMPACT:

There is no fiscal impact to receiving this report. SRTA and Caltrans District 2 have jointly collaborated over many years to fund this project with several federal and state grants, including regional STIP shares and State Highway Operation and Protection Program (SHOPP) funds. Total estimated cost at completion is \$141.5 million. Caltrans District 2 is the implementing agency.

A handwritten signature in blue ink, appearing to read "Sean Tiedgen", is written over a horizontal line.

Sean Tiedgen, AICP, Executive Director

Attachment: Fix 5 Cascade Gateway SB45 STIP Progress Report



STIP Progress Report
June 2025



Fix 5 Cascade Gateway (F5CG)

County:	Shasta	Project Manager:	Kelly Timmons	Project Description:	Enhance Trade Goods movement by constructing a truck only lane and other emergency operation improvements.
Route:	5	E-Mail:	kelly.timmons@dot.ca.gov	Project Programming:	Environmental - K phase expenditures \$224,289. Project is fully funded with STIP/RIP, TCEP, CRRSAA, and CPF funds.
EA/PPNO:	02-0H920/3597	Phone:	(530) 945-0226		
PM:	R13.9/R23.2	Current Phase(s):	PS&E, R/W		

Component	Programmed Funding										Unfunded Non SHOPP Need	Non SHOPP Budget	Non SHOPP Expended as of June 18, 2025	Non SHOPP Estimate at Complete (EAC)	Budget for Combined SB45 Components	% of Combined SB45 Budget Expended	EAC for Combined SB45 Components	% EAC of Budget
	Non SHOPP			SHOPP ¹		Non SHOPP					Future Funding Needs Not Yet Committed	Programmed				STIP ONLY		
	STIP-RIP		CRRSAA ²	2022 Cascade SHOPP project (EA 02-1J380)	TCEP ³ - 2nd cyle		TCEP - 3rd cycle		Community Project Funding									
	FY yy/yy				Regional	State	Regional	State										
		FY yy/yy	\$	\$	FY yy/yy	\$ ****	\$	\$	\$	\$	\$	\$	\$	\$	\$	%	\$	%
ENV	18/19	1,600		22/23	650						0	1,600*	1,892	1,892	3,327	113%	3,955	119%
PS&E	22/23	1,727	500	23/24	2,444	664	1,071		450		0	4,412**	4,743	4,748				
R/W SUP	22/23	50		23/24	180		27				0	77	54	77	681	5%	681	100%
R/W CAP	22/23	631		24/25	356		111				0	742	29	742				
CON SUP	24/25			24/25	3,030				7,480		0	7,480	0	7,480	5,081	0%	7,773	153%
CON CAP	24/25	5,081		24/25	27,449			16,937	45,982	3,000	0	71,000***	0	81,000				
TOTAL		9,089	500		34,109	664	1,209	16,937	53,912	3,000	0	85,311	6,718	95,939	9,089		12,409	

Non SHOPP Schedule (Milestone Dates)			% Complete	Project Status				
PA&ED	08/04/20		100%					
PS&E	03/21/25		100%					
R/W Certification	01/03/25		100%					
Begin Construction	12/17/25		0%			Begin Construction date assumes Con Alloc.at Aug 2025 CTC mtg.		
End Construction	01/26/29		0%			Three full seasons.		

¹The Cascade SHOPP project was developed for the 2022 SHOPP and will be combined for construction with F5CG.

²CRRSAA defined as Coronavirus Response and Relief Supplemental Appropriations Act, 2021.

³TCEP defined as Trade Corridor Enhancement Program.

* Additional \$300K State Highway Account monies have been approved to date for the PA&ED phase.

** Additional \$336k State Highway Account monies have been approved to date for the PS&E phase.

*** Additional \$7,308k of TCEP State shares and \$2,692k of STIP-RIP shares for a total of \$10,000k for Con Cap phase will be requested at a future CTC meeting.

**** The Cascade SHOPP project received additional \$265k for PA&ED phase and \$800k for PS&E phase. Additional \$10,451k will be requested for Con Cap phase at the time of allocation.

Six Month History: The PDT completed PS&E on March 21, 2025.

Six-Month Forecast: Bidding process and begin Construction.

RTPA Action: Continue to support project.