

STAFF REPORT



MEETING DATE:	June 24, 2026
SUBJECT:	Approve the Fiscal Year 2026/27 California State of Good Repair Program Project List for Public Transit Capital Improvements in Resolution 26-06 and Approve Transfer of Regional Zero Emission Vehicle Infrastructure Project Funding to the Redding Area Bus Authority
AGENDA ITEM:	7-8
STAFF CONTACT:	Jennifer Pollom, AICP, Senior Transportation Planner

SUMMARY:

The Fiscal Year (FY) 2026/27 California State of Good Repair (SGR) estimated regional allocation to SRTA totals \$320,977. The Redding Area Bus Authority (RABA) requested regional funds be used for preventative maintenance, and they receive an additional \$16,767 for eligible transit projects directly from Caltrans. Board of directors approval of the SGR projects is needed for SRTA to receive the regional allocation and pass funds to RABA. Additionally, staff request approval to transfer the previously approved funds for the Regional Zero Emission Vehicle (ZEV) Infrastructure Project to RABA, to support their ZEV fleet requirements.

STAFF RECOMMENDATION:

It is recommended that the board of directors:

1. Approve the FY 2026/27 SGR project list totaling \$320,977 for RABA preventative maintenance;
2. Approve transfer to RABA of \$183,020.13 in project funding, plus any interest for the previously approved Regional ZEV Infrastructure Project; and
3. Authorize the executive director to make administrative amendments as appropriate, pending final FY 2026/27 SGR allocations by the California State Controller and any necessary documentation required by Caltrans.

DISCUSSION:

FY 2026/27 SGR Funds – The SGR program provides funding for capital projects and services to maintain or repair a transit operator's existing transit vehicle fleet and transit facilities, including the rehabilitation and modernization of the existing vehicles and facilities. SRTA collaborates with eligible transit operators to develop a list of regionally significant projects, and RABA, as the sole applicant, submits a project list to Caltrans by September of each year.

SRTA's estimated FY 2026/27 SGR fund allocation is \$320,977. Staff recommend funding preventative maintenance, consistent with SGR program policies and SRTA's regional priorities. SRTA will pass the funds through to RABA once received. RABA will be responsible for all reporting on the use of the funds to Caltrans and SRTA. In addition to the regional funding received by SRTA, RABA receives a direct allocation. For FY 2026/27, RABA is estimated to be allocated \$16,767, which will also be used for preventative maintenance.

Prior SGR funding – The Regional ZEV Infrastructure Project is the last remaining SGR project that remains under SRTA's management. This project was first approved by the board of directors in 2021,

for over \$102,000 with the focus on building up funds to support required ZEV transitions. In 2022, over \$83,000 was added to the project. Funds must be expended by June 30, 2029, and June 30, 2030, respectively. A history of related SRTA Board of Directors agenda items is shown in Attachment B.

As part of the regional transit consolidation effort, the project should be transferred to RABA to utilize the funds toward necessary fleet transition activities. As a reminder, SGR funds must be used on capital that is owned by a government entity, of which RABA qualifies. The ZEV infrastructure will support RABA's required transit fleet transition to ZEVs by 2040, in compliance with the California Air Resources Board's (CARB) Innovative Clean Transit (ICT) Regulation.

ALTERNATIVES:

The board of directors may choose to modify the project list consistent with the FY 2026/27 State of Good Repair Guidelines and SRTA's SGR Policies. This may require RABA to allocate other funds for preventative maintenance needs. The board of directors may request additional information and continue this item to the September board meeting or hold a special meeting prior to the grant submittal due date of September 1, 2026.

OTHER AGENCY INVOLVEMENT:

Caltrans administers the SGR Program. SRTA coordinated with RABA and Dignity Health Connected Living (DHCL) to develop the project list. The Technical Advisory Committee (TAC) met on June 10, 2026, to review and discuss the FY 2026/27 SGR project list and concur with the staff recommendation.

FISCAL & POLICY COMMITTEE REVIEW:

///The Fiscal & Policy Committee met on June 15, 2026, to review and discuss the SGR project list and to vote on the matter.///

FISCAL IMPACT:

The first recommended action approves \$320,977 for transit capital needs from the estimated 2026/27 regional SGR allocation, and the second action transfers \$183,020.13, plus interest, in SGR funds to RABA for Regional ZEV Infrastructure. The recommendations reduce the burden on Transportation Development Act funds that may be used to meet other regional transit needs or other eligible uses. A final 2026/27 SGR allocation will be provided by the State Controller's office in August 2026. Should the regional funding amount vary, staff would notify RABA and make necessary administrative changes to the allocations for the approved project.

Sean Tiedgen, AICP, Executive Director

Attachment:

A: Resolution 26-06 – Approve Project List for Fiscal Year 2026/27 California State of Good Repair Program for Public Transit Capital Improvements

B: History of Related SRTA Board of Directors Agenda Items

RESOLUTION 26-06

A RESOLUTION OF THE SHASTA REGIONAL TRANSPORTATION AGENCY APPROVING PROJECT LIST FOR FISCAL YEAR 2026/27 CALIFORNIA STATE OF GOOD REPAIR PROGRAM FOR PUBLIC TRANSIT CAPITAL IMPROVEMENTS



WHEREAS, the Shasta Regional Transportation Agency (SRTA) is an eligible project recipient and may receive State Transit Assistance Funding from the State of Good Repair Account (SGR) now, or sometime in the future, for transit projects; and

WHEREAS, the statutes related to state-funded transit projects require a local or regional implementing agency to abide by various regulations; and

WHEREAS, the Road Repair and Accountability Act of 2017 named the California Department of Transportation (Caltrans) as the administrative agency for the SGR; and

WHEREAS, Caltrans has developed guidelines for the purpose of administering and distributing SGR funds to eligible project recipients; and

WHEREAS, the SRTA Board of Directors wishes to approve the Project List for Fiscal Year (FY) 2026/27 for the California State of Good Repair Program; and

NOW, THEREFORE, BE IT RESOLVED by the Board of the Directors of the Shasta Regional Transportation Agency that:

1. The following FY 2026/27 SGR Project List is approved; and

Project Title	Lead Agency	Allocation Amount
CTSA and RABA Maintenance and Supplies *Amount could increase or decrease based on final allocation	RABA	\$320,977
Total:		\$320,977

2. Authorize the executive director to make administrative amendments to the approved projects pending final FY 2026/27 SGR allocations by the California State Controller and any necessary documentation required by Caltrans.

PASSED AND ADOPTED this 24th day of June 2026, by the Board of Directors of the Shasta Regional Transportation Agency.

Kevin W. Crye, Chair

Shasta Regional Transportation Agency

ATTEST:

Sean Tiedgen, Executive Director

Shasta Regional Transportation Agency

STATE OF GOOD REPAIR (SGR)

HISTORY OF RELATED SRТА BOARD OF DIRECTORS AGENDA ITEMS

Full staff reports are provided via hyperlink.

2018

MEETING ON FEBRUARY 27, 2018, [AGENDA ITEM #8-7](#)

DELEGATE AUTHORITY TO EXECUTIVE DIRECTOR FOR SUBMISSION OF CALIFORNIA STATE OF GOOD REPAIR PROGRAM DOCUMENTS

It is recommended that the board of directors:

1. Adopt Resolution 18-02 delegating authority to the executive director to execute certifications and assurances for the California State of Good Repair (SGR) program and all other required SGR program documents, including possible future amendments with Caltrans and future allocations of SGR funds; and
2. Authorize the executive director to perform all actions necessary to obtain regional allocations in future SGR cycles.

For FY 2017/18, the Shasta Region was allocated \$251,044. After consulting with the Redding Area Bus Authority (RABA), Dignity Health Connected Living, and the county of Shasta, SRТА submitted the following projects for funding by the deadline on January 31, 2018:

- Replacement of two Burney Express vehicles (\$200,000); and
- Accrual of balance (\$51,044) for replacement of one Coordinated Transportation Services Agency vehicle with a low or no emission vehicle for use by Dignity Health Connected Living.

By motion made and seconded (Kehoe/Watkins), and unanimously carried, the consent calendar was approved.

MEETING ON OCTOBER 9, 2018, [AGENDA ITEM #11](#)

APPROVE PROJECT LIST FOR FISCAL YEAR 2018/19 CALIFORNIA STATE OF GOOD REPAIR PROGRAM

It is recommended that the board of directors adopt Resolution 18-15 approving the FY 2018/19 SGR project list for improving existing CTSA services in the Shasta Region by purchasing new low- or no-emission vehicles.

SRTA submitted a project, using the \$235,099 allocation, to acquire new low- or no-emission vehicles that will improve existing transit services. The cost of each vehicle could range from \$70,000 to \$200,000, depending on the type of vehicle chosen.

By motion made and seconded (Kehoe/Moty), the staff recommendation passed unanimously.

2019

MEETING ON APRIL 23, 2019, [AGENDA ITEM #10](#)

APPROVE VEHICLE PROCUREMENT WITH STATE OF GOOD REPAIR FUNDS

It is recommended that the Board of Directors authorize the executive director to complete required California Association for Coordinated Transportation/Morongo Basin Transit Authority (CalACT/MBTA) 15-03 Vehicle Purchasing Cooperative documentation, as well as any necessary amendments or other documentation, in support of the procurement of three vehicles and XL Fleet Hybrid kits using SGR funds.

By motion made and seconded (Winter/Rickert), the staff recommendation passed unanimously.

MEETING ON JUNE 25, 2019, [AGENDA ITEM #12](#)

APPROVE STATE OF GOOD REPAIR (SGR) PROGRAM POLICY

It is recommended that the board of directors approve the attached State of Good Repair (SGR) Program policy to establish guidelines in selecting and prioritizing projects for funding.

By motion made and seconded (Moty/Rickert), the staff recommendation passed unanimously.

MEETING ON OCTOBER 22, 2019, CONSENT CALENDAR AGENDA ITEMS [#5-6](#) & [#5-7](#)

APPROVE MINOR TECHNICAL CHANGES TO SRTA STATE OF GOOD REPAIR PROGRAM POLICY FOR TRANSIT PROJECTS

It is recommended that the board of directors:

1. Approve minor technical changes to the SRTA State of Good Repair (SGR) Program Policy to be consistent with SGR Guidelines developed by Caltrans; and
2. Authorize the executive director to make administrative amendments as appropriate.

ADOPT RESOLUTION 19-14 APPROVING TRANSIT-RELATED PROJECT LIST FOR FISCAL YEAR
2019/20 CALIFORNIA STATE OF GOOD REPAIR PROGRAM

It is recommended that the board of directors adopt Resolution 19-14 approving the FY 2019/20 SGR Project List for new CTSA vehicles and improvements to RABA maintenance and transit facilities.

For FY 2019/20, SRTA was allocated \$240,943. SRTA and RABA submitted the following Project List:

Project	Lead Agency	Allocation Amount
Improve existing CTSA service by purchasing two low-emission vehicles, featuring 8-12-person seating capacity, wheelchair lift, and wheelchair tiedowns	SRTA	\$140,000
Security cameras at the RABA Dispatch/Maintenance Facility and Downtown Transit Center	RABA	\$40,000
Computers for RABA Dispatch/Maintenance Facility	RABA	\$15,000
Downtown Transit Center Rehabilitation and Upgrades	RABA	\$45,943
Total		\$240,943

By motion made and seconded (Browning/Moty), and unanimously carried by roll call vote, the consent calendar was approved.

2020

MEETING ON JUNE 23, 2020, [AGENDA ITEM #5-7](#)

APPROVE PROJECT LIST FOR FISCAL YEAR 2020/21 CALIFORNIA STATE OF GOOD REPAIR PROGRAM
FOR PUBLIC TRANSIT CAPITAL IMPROVEMENTS

It is recommended that the board of directors adopt Resolution 20-09 approving the FY 2020/21 SGR Project List for a new CTSA vehicle and improvements to RABA transit facilities and services.

Project	Lead Agency	Allocation Amount
Downtown Transit Center Rehab and Upgrades (fully funded)	RABA	\$ 50,000.00
RABA Maintenance Facility Storm Drainage Revisions	RABA	\$ 50,000.00
Electronic farebox systems (2) for Burney Express	RABA	\$ 30,000.00
Real-time bus arrival clock system	RABA	\$ 17,930.00
Improve existing CTSA service by purchasing one vehicle, featuring 8 to 12-person seating capacity, wheelchair lift, and wheelchair tiedowns	SRTA	\$ 100,000.00
Total		\$ 247,930.00

By motion made, seconded (Rickert/Schreder), and unanimously carried by roll call vote, the consent calendar was approved.

2021

MEETING ON OCTOBER 21, 2021, [AGENDA ITEM #5-11](#)

APPROVE PROJECT LIST FOR FISCAL YEAR 2021/22 CALIFORNIA STATE OF GOOD REPAIR PROGRAM FOR PUBLIC TRANSIT CAPITAL IMPROVEMENTS

It is recommended that the board of directors adopt Resolution 21-15 approving the FY 2021/22 SGR project list for a total of \$264,642.

Recommended FY 2021/22 SGR Project List

Project Title	Lead Agency	Allocation Amount
RABA Electric Chargers	RABA	\$115,000
RABA Canby Transfer Center Passenger Station Rehabilitation Project	RABA	\$7,000
Security Equipment at CTSA Fleet Maintenance/Storage Yard	SRTA	\$40,000
Regional Zero-Emission Infrastructure Project	SRTA	\$102,642
Total:		\$264,642

By motion made, seconded (Mezzano/Rickert), and unanimously carried by roll call vote, the consent calendar was approved.

2022

MEETING ON SEPTEMBER 22, 2022, [AGENDA ITEM #9](#)

APPROVE PROJECT LIST FOR FISCAL YEAR 2022/23 CALIFORNIA STATE OF GOOD REPAIR PROGRAM
FOR PUBLIC TRANSIT CAPITAL IMPROVEMENTS

It is recommended that the board of directors adopt Resolution 22-10 approving the FY 2022/23 SGR project list for a total of \$278,758.

Table 1 – Recommended FY 2022/23 SGR Project List

Project Title	Lead Agency	Allocation Amount
RABA Van Replacement	RABA	\$29,025
RABA Zero Emission Bus Replacement and Add a New Charger	RABA	\$128,325
CTSA Vehicle Wash Machine	SRTA	\$37,700
Regional Zero Emission Infrastructure Project	SRTA	\$83,708
Total:		\$278,758

By motion made and seconded by roll call vote (Rickert/Schreder), the staff recommendation passed unanimously.

MEETING ON OCTOBER 27, 2022, [AGENDA ITEM #10](#)

CONSIDER AND APPROVE REALLOCATION OF UNUSED FISCAL YEAR 2019/20 AND 2020/21 STATE
OF GOOD REPAIR FUNDS TO NEW PROJECTS

It is recommended that the board of directors adopt Resolution 22-11 to approve the reallocation of FY 2019/20 and FY 2020/21 SGR funds totaling \$127,277.62 to new FY 2022/23 projects.

Table 3 – Proposed FY 2022/23 Projects for Reallocation

Project Title	Project Description	Proposed Reallocation Amount
RABA Bus Stop Signs	Replace 375 bus stop signs for fixed route service.	\$25,000.00
RABA Equipment for Buses and Maintenance Facility	Upgrade security camera systems at transit maintenance facility and downtown transfer center.	\$96,277.62
Total:		\$121,277.62

By motion made and seconded by roll call vote (Schreder/Mezzano), the staff recommendation passed unanimously.

2023

MEETING OF AUGUST 31, 2023, [AGENDA ITEM #7-5](#)

APPROVE PROJECT LIST FOR FISCAL YEAR 2023/24 CALIFORNIA STATE OF GOOD REPAIR (SGR) PROGRAM FOR PUBLIC TRANSIT CAPITAL IMPROVEMENTS

It is recommended that the board of directors adopt Resolution 23-08 (attached) approving the FY 2023/24 SGR project list for a total of \$289,425.

Table 1 – Recommended FY 2023/24 SGR Project List

Project Title	Lead Agency	SRTA Policy Priority	Requested Amount	Allocation Amount
Equipment for Bus Shelters RABA plans to add customized doors for 3 shelters located at Walmart, Safeway and Lowes to prevent vandalism and improve service and public safety.	RABA	1.d.	\$ 40,000	\$ 40,000
Security Equipment Fleet Maintenance/Storage Yard DHCL's is requesting funding toward an outdoor video surveillance system at the fleet maintenance and storage yard to help ensure staff safety and deter or identify instances of theft or vandalism, reducing costs overall.	SRTA	1.d.	\$ 30,000	\$ 30,000
Maintenance and Supplies RABA budgeted \$413,700 for fleet maintenance, repair and its supplies for FY 2023/24. The budget includes but is not limited to; oil pumps, gaskets, belts, bulbs, sensors, switches, filters, cables, and tires.	RABA	2	\$ 249,425	\$ 219,425
Total:			\$ 319,425	\$ 289,425
Unfunded:			\$ 30,000	

By motion made, seconded (Kelstrom/Watkins), and unanimously carried, Consent Calendar Items 7-2, 7-3, 7-4, and 7-5 were approved.

**Items 7-1 and 7-6 were requested to be pulled by Board Member Gallagher for further discussion.

2024

MEETING OF JUNE 20, 2024, [AGENDA ITEM #7-7](#)

APPROVE PROJECT LIST FOR FISCAL YEAR 2024/25 CALIFORNIA STATE OF GOOD REPAIR (SGR)
PROGRAM FOR PUBLIC TRANSIT CAPITAL IMPROVEMENTS

It is recommended that the board of directors adopt Resolution 24-07 (attached) approving the FY 2024/25 SGR project list for a total of \$298,109.

Table 1 – Recommended FY 2024/25 SGR Project List

Project Title	Lead Agency	SRTA Policy Priority	Allocation Amount
CTSA and RABA Maintenance and Supplies *Amount could increase or decrease based on final allocation	RABA	2	\$ 268,109
CTSA Security Equipment Outdoor video surveillance system	RABA	1.d.	\$ 30,000
Total:			\$ 298,109

By motion made, seconded (Kelstrom/Eisenbeisz) and unanimously carried, the Consent Calendar was approved.

MEETING OF OCTOBER 31, 2024, [AGENDA ITEM #7-9](#)

APPROVE TRANSFERRING OWNERSHIP OF THREE STATE OF GOOD REPAIR (SGR) VEHICLES TO
REDDING AREA BUS AUTHORITY (RABA)

It is recommended that the board of directors:

1. Approve transferring ownership of three State of Good (SGR) vehicles to RABA; and
2. Authorize the executive director to perform administrative actions as appropriate to transfer the vehicles, including any agreements with RABA and DHCL, and coordination with state agencies.

By motion made, seconded (Crye/Kelstrom) and unanimously carried, the Consent Calendar passed unanimously.

2025

MEETING OF FEBRUARY 26, 2025, [AGENDA ITEM #17](#)

ADOPT RESOLUTION 25-01 TRANSFERRING FOUR STATE OF GOOD REPAIR (SGR) PROJECTS TO MAKE REDDING AREA BUS AUTHORITY (RABA) THE IMPLEMENTING AGENCY, TOTALING \$352,713.13

It is recommended that the board of directors:

1. Adopt Resolution 25-01 transferring four State of Good Repair (SGR) projects to make the Redding Area Bus Authority (RABA) the implementing agency, totaling \$352,713.13 (Attachment A); and
2. Authorize the executive director to submit necessary documents to Caltrans and take necessary administrative actions to transfer funds, as appropriate, and as directed by Caltrans.

Fiscal Year	Project	Transfer Amount
2018/19	SRTA Vehicles for CTSA	\$75,013.13
2019/20	CTSA Vehicles (SRTA)	\$140,000.00
2020/21	CTSA Vehicles (SRTA)	\$100,000.00
2022/23	CTSA Vehicle Wash Machine	\$37,700.00
Total		\$352,713.13

By motion made, seconded by roll call vote (Kelstrom/Gallier) and unanimously carried, the staff recommendations passed unanimously.

MEETING OF JUNE 25, 2025, [AGENDA ITEM 7-13](#)

ADOPT RESOLUTION 25-08, APPROVING THE FISCAL YEAR 2025/26 PROJECT LIST FOR CALIFORNIA STATE OF GOOD REPAIR (SGR) PROGRAM FOR PUBLIC TRANSIT CAPITAL IMPROVEMENTS AND APPROVE AMENDED SGR POLICIES

It is recommended that the board of directors:

1. Adopt Resolution 25-08 (Attachment B), approving the FY 2025/26 SGR project list totaling \$315,891;
2. Approve amending SRTA's State of Good Repair (SGR) policies related to fund distribution to eligible recipients (Attachment C); and

3. Authorize the executive director to make administrative amendments to the approved projects pending final FY 2025/26 SGR allocations by the California State Controller and any necessary documentation required by Caltrans.

RABA requested all the regional funding for preventative maintenance.

By motion made, seconded (Audette/Kelstrom) and unanimously carried, Consent Calendar passed.

MEETING OF JUNE 24, 2026, AGENDA ITEM 7-8

APPROVE THE FISCAL YEAR 2026/27 CALIFORNIA STATE OF GOOD REPAIR PROGRAM PROJECT LIST FOR PUBLIC TRANSIT CAPITAL IMPROVEMENTS IN RESOLUTION 26-06 AND APPROVE TRANSFER OF ZERO EMISSION VEHICLE INFRASTRUCTURE PROJECT TO REDDING AREA BUS AUTHORITY

It is recommended that the board of directors:

1. Approve the FY 2026/27 SGR project list totaling \$320,977 for RABA preventative maintenance;
2. Approve transfer of \$###,### (\$183,020 award and ### in interest) in previously approved SGR funds for the Zero Emission Vehicle Project to RABA; and
3. Authorize the executive director to make administrative amendments as appropriate, pending final FY 2026/27 SGR allocations by the California State Controller and any necessary documentation required by Caltrans.

RABA requested all the regional funding for preventative maintenance.

....PENDING BOARD OF DIRECTORS ACTION ON 6/24/2026

PAST PROJECT APPROVAL HISTORY

FY	Approval Date
2017/18	February 27, 2018
2018/19	October 9, 2018
2019/20	October 22, 2019
2020/21	June 23, 2020
2021/22	October 21, 2021
2022/23	September 22, 2022
2023/24	August 31, 2023

Approve FY 2026/27 California SGR Program Project List

June 24, 2026

Attachment B

2024/25	June 20, 2024
	October 31, 2024
2025/26	February 26, 2025
	June 25, 2025
2026/27	...PENDING BOARD OF DIRECTORS ACTION ON 6/24/2026

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