

STAFF REPORT



MEETING DATE:	April 25, 2024
SUBJECT:	Receive Correspondence
AGENDA ITEM:	7-3
STAFF CONTACT:	Amy Lindsey, Administrative Associate

DISCUSSION:

Attached and summarized below is correspondence determined to be of interest to the board of directors.

INCOMING CORRESPONDENCE

Date	From	Subject
2/29/24	California State Controller, Local Apportionments Section, Manager, Melma Dizon	Letter of allocation for Low Carbon Transit Operations Program.
4/3/24	California State Department of Transportation, Division of Local Assistance, Chief, Dee Lam	Letter of request for each relevant contract that local agencies awarded using federal and state funding during the period of January 1, 2020, through December 31, 2023.

OUTGOING CORRESPONDENCE

Date	To	Subject
2/13/24	California Department of Transportation, Strategic Investment Program Manager, District 2, Kelly Zolotoff	Letter of support for Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA) funds being transferred to Caltrans to implement Plans, Specifications, and Estimates (PS&E) on the Fix 5 Cascade Gateway (F5CG) project.

Sean Tiedgen, AICP, Executive Director

Attachment: SRTA Correspondence Letters



MALIA M. COHEN
CALIFORNIA STATE CONTROLLER

February 29, 2024

County Auditors
Transportation Planning Agencies
County Transportation Commissions
San Diego Metropolitan Transit System

SUBJECT: Low Carbon Transit Operations Program

Pursuant to Health and Safety Code section 39719(b)(1)(B), the State Controller's Office shall allocate five percent of the annual proceeds from the Greenhouse Gas Reduction Fund to the Low Carbon Transit Operations Program. The allocation is made according to the requirements of the Low Carbon Transit Operations Program and pursuant to the distribution formula in sections 99312(b) or (c), 99313, and 99314 of the Public Utilities Code. Enclosed is a schedule that provides the amounts available for the Fiscal Year 2023-24 Low Carbon Transit Operations Program.

Please contact Lucas Rasmussen by telephone at (916) 323-1374 or by email at LRasmussen@sco.ca.gov with any questions or for additional information.

Sincerely,

Melma Dizon Digitally signed by Melma Dizon
Date: 2024.02.29 11:28:44 -08'00'

Melma Dizon
Manager, Local Apportionments Section

Enclosure

STATE CONTROLLER'S OFFICE
LOW CARBON TRANSIT OPERATIONS PROGRAM
ELIGIBLE ALLOCATION FISCAL YEAR 2023-24 SUMMARY

Regional Entity	PUC 99313 Fiscal Year 2023-24 Eligible Allocation	PUC 99314 Fiscal Year 2023-24 Eligible Allocation	Total Fiscal Year 2023-24 Eligible Allocation
	A	B	C= (A + B)
Metropolitan Transportation Commission	\$ 19,995,082	\$ 55,269,315	\$ 75,264,397
Sacramento Area Council of Governments	5,231,238	1,787,558	7,018,796
San Diego Association of Governments	2,532,890	614,399	3,147,289
San Diego Metropolitan Transit System	6,127,969	2,529,595	8,657,564
Tahoe Regional Planning Agency	285,740	16,299	302,039
Alpine County Transportation Commission	3,136	232	3,368
Amador County Transportation Commission	105,519	3,695	109,214
Butte County Association of Governments	544,568	29,404	573,972
Calaveras County Local Transportation Commission	118,904	1,438	120,342
Colusa County Local Transportation Commission	57,667	2,551	60,218
Del Norte County Local Transportation Commission	70,455	3,703	74,158
El Dorado County Local Transportation Commission	460,358	31,332	491,690
Fresno County Council of Governments	2,679,237	482,302	3,161,539
Glenn County Local Transportation Commission	75,850	2,156	78,006
Humboldt County Association of Governments	355,061	59,327	414,388
Imperial County Transportation Commission	475,392	44,961	520,353
Inyo County Local Transportation Commission	50,051	0	50,051
Kern Council of Governments	2,403,703	146,553	2,550,256
Kings County Association of Governments	400,013	16,032	416,045
Lake County/City Council of Governments	176,938	9,033	185,971
Lassen County Local Transportation Commission	74,894	3,384	78,278
Los Angeles County Metropolitan Transportation Authority	25,855,289	34,166,273	60,021,562
Madera County Local Transportation Commission	418,901	13,789	432,690
Mariposa County Local Transportation Commission	44,857	1,322	46,179
Mendocino Council of Governments	236,176	17,341	253,517
Merced County Association of Governments	755,795	35,924	791,719
Modoc County Local Transportation Commission	22,586	1,949	24,535
Mono County Local Transportation Commission	34,847	51,137	85,984
Transportation Agency for Monterey County	1,139,950	355,571	1,495,521
Nevada County Local Transportation Commission	266,785	12,533	279,318
Orange County Transportation Authority	8,309,654	2,983,864	11,293,518
Placer County Transportation Planning Agency	841,345	119,646	960,991
Plumas County Local Transportation Commission	50,316	7,732	58,048
Riverside County Transportation Commission	6,460,992	1,049,961	7,510,953
Council of San Benito County Governments	173,935	2,741	176,676
San Bernardino County Transportation Authority	5,779,784	1,217,672	6,997,456
San Joaquin Council of Governments	2,082,324	467,292	2,549,616
San Luis Obispo Area Council of Governments	737,282	50,793	788,075
Santa Barbara County Association of Governments	1,166,938	295,605	1,462,543
Santa Cruz County Transportation Commission	694,115	631,662	1,325,777
Shasta Regional Transportation Agency	475,286	24,587	499,873
Sierra County Local Transportation Commission	8,458	322	8,780
Siskiyou County Local Transportation Commission	115,349	4,913	120,262
Stanislaus Council of Governments	1,446,072	82,169	1,528,241
Tehama County Transportation Commission	170,240	3,523	173,763
Trinity County Transportation Commission	42,219	1,380	43,599
Tulare County Association of Governments	1,258,340	132,333	1,390,673
Tuolumne County Transportation Council	144,597	3,680	148,277
Ventura County Transportation Commission	2,186,972	355,085	2,542,057
State Totals	\$ 103,144,069	\$ 103,144,068	\$ 206,288,137

STATE CONTROLLER'S OFFICE
LOW CARBON TRANSIT OPERATIONS PROGRAM
FISCAL YEAR 2023-24 PUC 99314 ALLOCATION DETAIL

Regional Entity and Operator(s)	Revenue Basis	Fiscal Year 2023-24 Eligible Allocation
Altamont Corridor Express*		
Alameda County Congestion Management Agency	\$ NA	\$ 80,673
Santa Clara Valley Transportation Authority	NA	46,542
San Joaquin Regional Rail Commission	NA	260,635
Regional Entity Totals	0	387,850
Metropolitan Transportation Commission		
Alameda-Contra Costa Transit District, San Francisco Bay Area Rapid Transit District, and the City of San Francisco**	2,032,465,904	36,801,344
Central Contra Costa Transit Authority	12,684,408	229,673
City of Dixon	123,850	2,243
Eastern Contra Costa Transit Authority	6,132,724	111,044
City of Fairfield	2,250,751	40,754
Golden Gate Bridge Highway and Transportation District	138,827,667	2,513,717
Livermore-Amador Valley Transit Authority	6,084,421	110,169
Marin County Transit District	23,726,064	429,602
Napa Valley Transportation Authority	1,722,522	31,189
Peninsula Corridor Joint Powers Board	144,681,126	2,619,704
City of Petaluma	739,065	13,382
City of Rio Vista	39,373	713
San Francisco Bay Area Water Emergency Transportation Authority (WETA)	39,452,081	714,349
San Mateo County Transit District	145,105,738	2,627,393
Santa Clara Valley Transportation Authority	439,800,215	7,963,350
City of Santa Rosa	2,483,478	44,968
Solano County Transit (SOLTRANS)	5,290,076	95,786
County of Sonoma	3,459,517	62,641
Sonoma-Marín Area Rail Transit District	29,993,581	543,086
City of Union City	1,879,467	34,031
City of Vacaville	402,817	7,294
Western Contra Costa Transit Authority	8,044,931	145,668
Regional Entity Subtotals	3,045,389,776	55,142,100
Alameda County Congestion Management Agency - Corresponding to ACE*	NA	80,673
Santa Clara Valley Transportation Authority - Corresponding to ACE*	NA	46,542
Regional Entity Totals	3,045,389,776	55,269,315
Sacramento Area Council of Governments		
City of Davis (Unitrans)	2,957,630	53,553
County of Sacramento	1,189,071	21,530
Sacramento Regional Transit System	88,543,261	1,603,231
Yolo County Transportation District	4,689,895	84,919
Yuba Sutter Transit Authority	1,343,449	24,325
Regional Entity Totals	98,723,306	1,787,558

* The estimated available amounts to the member agencies of Altamont Corridor Express are included with their corresponding transportation planning agency.

** The estimated available amounts for Alameda-Contra Costa Transit District, San Francisco Bay Area Rapid Transit District, and the City of San Francisco are combined.

STATE CONTROLLER'S OFFICE
LOW CARBON TRANSIT OPERATIONS PROGRAM
FISCAL YEAR 2023-24 PUC 99314 ALLOCATION DETAIL

Regional Entity and Operator(s)	Revenue Basis	Fiscal Year 2023-24 Eligible Allocation
San Diego Association of Governments		
North County Transit District	33,932,036	614,399
San Diego Metropolitan Transit System		
San Diego Metropolitan Transit System	33,958,141	614,872
San Diego Transit Corporation	62,951,421	1,139,845
San Diego Trolley, Inc.	42,794,978	774,878
Regional Entity Totals	139,704,540	2,529,595
Southern California Regional Rail Authority***		
Los Angeles County Metropolitan Transportation Authority	NA	2,149,581
Orange County Transportation Authority	NA	943,980
Riverside County Transportation Commission	NA	480,353
San Bernardino County Transportation Authority	NA	485,071
Ventura County Transportation Commission	NA	229,883
Regional Entity Totals	0	4,288,868
Tahoe Regional Planning Agency		
Tahoe Transportation District	900,147	16,299
Alpine County Transportation Commission		
County of Alpine	12,816	232
Amador County Transportation Commission		
Amador Transit	204,076	3,695
Butte County Association of Governments		
Butte Regional Transit	1,601,714	29,001
City of Gridley - Specialized Service	22,232	403
Regional Entity Totals	1,623,946	29,404
Calaveras County Local Transportation Commission		
Calaveras Transit Agency	79,417	1,438
Colusa County Local Transportation Commission		
County of Colusa	140,877	2,551
Del Norte County Local Transportation Commission		
Redwood Coast Transit Authority	204,530	3,703
El Dorado County Local Transportation Commission		
El Dorado County Transit Authority	1,730,379	31,332

*** The estimated available amounts to the member agencies of Southern California Regional Rail Authority are included with their corresponding transportation planning agency.

STATE CONTROLLER'S OFFICE
LOW CARBON TRANSIT OPERATIONS PROGRAM
FISCAL YEAR 2023-24 PUC 99314 ALLOCATION DETAIL

Regional Entity and Operator(s)	Revenue Basis	Fiscal Year 2023-24 Eligible Allocation
Fresno County Council of Governments		
City of Clovis	1,770,328	32,055
City of Fresno	22,991,076	416,293
Fresno County Rural Transit Agency	1,875,194	33,954
Regional Entity Totals	26,636,598	482,302
Glenn County Local Transportation Commission		
County of Glenn Transit Service	119,071	2,156
Humboldt County Association of Governments		
City of Arcata	213,054	3,858
Humboldt Transit Authority	3,063,481	55,469
Regional Entity Totals	3,276,535	59,327
Imperial County Transportation Commission		
Imperial County Transportation Commission (ICTC)	2,462,028	44,579
Quechan Indian Tribe	21,107	382
Regional Entity Totals	2,483,135	44,961
Inyo County Local Transportation Commission	None	None
Kern Council of Governments		
City of Arvin	62,152	1,125
City of California City	25,760	466
City of Delano	279,451	5,060
Golden Empire Transit District	5,882,508	106,514
County of Kern	1,194,767	21,633
City of McFarland	12,106	219
City of Ridgecrest	159,250	2,884
City of Shafter	57,568	1,042
City of Taft	360,169	6,521
City of Tehachapi	28,252	512
City of Wasco	31,839	577
Regional Entity Totals	8,093,822	146,553
Kings County Association of Governments		
City of Corcoran	122,620	2,220
Kings County Area Public Transit Agency	762,823	13,812
Regional Entity Totals	885,443	16,032
Lake County/City Council of Governments		
Lake Transit Authority	498,852	9,033
Lassen County Local Transportation Commission		
Lassen Transit Service Agency	186,872	3,384

STATE CONTROLLER'S OFFICE
LOW CARBON TRANSIT OPERATIONS PROGRAM
FISCAL YEAR 2023-24 PUC 99314 ALLOCATION DETAIL

Regional Entity and Operator(s)	Revenue Basis	Fiscal Year 2023-24 Eligible Allocation
Los Angeles County Metropolitan Transportation Authority		
Antelope Valley Transit Authority	20,326,872	368,054
City of Arcadia	1,607,131	29,100
City of Burbank	3,769,842	68,260
City of Claremont	456,234	8,261
City of Commerce	4,235,696	76,695
City of Culver City	15,278,536	276,645
Foothill Transit	67,815,955	1,227,926
City of Gardena	13,772,242	249,371
City of Glendale	8,225,171	148,931
City of La Mirada	874,670	15,837
Long Beach Public Transportation Company	60,542,189	1,096,222
City of Los Angeles	98,801,791	1,788,979
County of Los Angeles	6,316,927	114,379
Los Angeles County Metropolitan Transportation Authority	1,332,273,335	24,123,136
City of Montebello	20,096,742	363,887
City of Norwalk	9,188,277	166,370
City of Pasadena	7,704,457	139,503
City of Redondo Beach	2,905,619	52,611
City of Santa Clarita	26,010,198	470,960
City of Santa Monica	47,544,183	860,870
Southern California Regional Rail Authority***	236,865,779	NA
City of Torrance	20,472,763	370,695
Regional Entity Subtotals	2,005,084,609	32,016,692
Los Angeles County Metropolitan Transportation Authority - Corresponding to SCRRA**	NA	2,149,581
Regional Entity Totals	2,005,084,609	34,166,273
Madera County Local Transportation Commission		
City of Chowchilla	524,476	9,497
City of Madera	169,785	3,074
County of Madera	67,286	1,218
Regional Entity Totals	761,547	13,789
Mariposa County Local Transportation Commission		
County of Mariposa	73,004	1,322
Mendocino Council of Governments		
Mendocino Transit Authority	957,692	17,341
Merced County Association of Governments		
Transit Joint Powers Authority of Merced County	1,025,125	18,561
Yosemite Area Regional Transportation System (YARTS)	958,913	17,363
Regional Entity Totals	1,984,038	35,924

*** The estimated available amounts to the member agencies of Southern California Regional Rail Authority are included with their corresponding transportation planning agency.

STATE CONTROLLER'S OFFICE
LOW CARBON TRANSIT OPERATIONS PROGRAM
FISCAL YEAR 2023-24 PUC 99314 ALLOCATION DETAIL

Regional Entity and Operator(s)	Revenue Basis	Fiscal Year 2023-24 Eligible Allocation
Modoc County Local Transportation Commission		
Modoc Transportation Agency	107,653	1,949
Mono County Local Transportation Commission		
Eastern Sierra Transit Authority	2,824,223	51,137
Transportation Agency for Monterey County		
Monterey-Salinas Transit	19,637,486	355,571
Nevada County Local Transportation Commission		
County of Nevada	369,077	6,683
City of Truckee	323,083	5,850
Regional Entity Totals	692,160	12,533
Orange County Transportation Authority		
City of Laguna Beach	1,910,271	34,589
Orange County Transportation Authority	110,748,483	2,005,295
Regional Entity Subtotals	112,658,754	2,039,884
Orange County Transportation Authority - Corresponding to SCRRA***	NA	943,980
Regional Entity Totals	112,658,754	2,983,864
Placer County Transportation Planning Agency		
City of Auburn	21,830	395
County of Placer	5,410,141	97,961
City of Roseville	1,175,827	21,290
Regional Entity Totals	6,607,798	119,646
Plumas County Local Transportation Commission		
County of Plumas	346,829	6,280
County Service Area 12 - Specialized Service	80,198	1,452
Regional Entity Totals	427,027	7,732
Riverside County Transportation Commission		
City of Banning	208,349	3,773
City of Beaumont	318,557	5,768
City of Corona	426,555	7,724
Palo Verde Valley Transit Agency	175,762	3,182
City of Riverside - Specialized Service	493,635	8,938
Riverside Transit Agency	18,329,390	331,885
Sunline Transit Agency	11,506,078	208,338
Regional Entity Subtotals	31,458,326	569,608
Riverside County Transportation Commission - Corresponding to SCRRA***	NA	480,353
Regional Entity Totals	31,458,326	1,049,961

STATE CONTROLLER'S OFFICE
LOW CARBON TRANSIT OPERATIONS PROGRAM
FISCAL YEAR 2023-24 PUC 99314 ALLOCATION DETAIL

Regional Entity and Operator(s)	Revenue Basis	Fiscal Year 2023-24 Eligible Allocation
Council of San Benito County Governments		
San Benito County Local Transportation Authority	151,384	2,741
San Bernardino County Transportation Authority		
Morongo Basin Transit Authority	1,027,787	18,610
Mountain Area Regional Transit Authority	564,732	10,225
City of Needles	58,190	1,054
Omnitrans	34,279,207	620,685
Victor Valley Transit Authority	4,530,204	82,027
Regional Entity Subtotals	40,460,120	732,601
San Bernardino County Transportation Authority - Corresponding to SCRRA**	NA	485,071
Regional Entity Totals	40,460,120	1,217,672
San Joaquin Council of Governments		
Altamont Corridor Express (ACE)*	21,420,132	NA
City of Escalon	51,911	940
City of Lodi	887,825	16,076
City of Manteca	77,826	1,409
City of Ripon	44,345	803
San Joaquin Regional Transit District	10,156,807	183,907
City of Tracy	194,489	3,522
Regional Entity Subtotals	32,833,335	206,657
San Joaquin Regional Rail Commission - Corresponding to ACE*	NA	260,635
Regional Entity Totals	32,833,335	467,292
San Luis Obispo Area Council of Governments		
City of Atascadero	37,783	684
City of Morro Bay	42,401	768
City of San Luis Obispo Transit	821,105	14,868
San Luis Obispo Regional Transit Authority	1,903,882	34,473
Regional Entity Totals	2,805,171	50,793
Santa Barbara County Association of Governments (SBCAG)		
City of Guadalupe	69,525	1,259
City of Lompoc	136,501	2,472
County of Santa Barbara	0	0
Santa Barbara County Association of Governments (SBCAG)	1,620,453	29,341
Santa Barbara Metropolitan Transit District	13,488,703	244,235
City of Santa Maria	906,214	16,409
City of Solvang	104,313	1,889
Regional Entity Totals	16,325,709	295,605

* The amounts allocated to the member agencies of Altamont Corridor Express are included with their corresponding transportation planning agency.

*** The amounts allocated to the member agencies of Southern California Regional Rail Authority are included with their corresponding transportation planning agency.

STATE CONTROLLER'S OFFICE
LOW CARBON TRANSIT OPERATIONS PROGRAM
FISCAL YEAR 2023-24 PUC 99314 ALLOCATION DETAIL

Regional Entity and Operator(s)	Revenue Basis	Fiscal Year 2023-24 Eligible Allocation
Santa Cruz County Transportation Commission		
Santa Cruz Metropolitan Transit District	34,885,448	631,662
Shasta Regional Transportation Agency		
Redding Area Bus Authority	1,357,867	24,587
Sierra County Local Transportation Commission		
County of Sierra - Specialized Service	17,768	322
Siskiyou County Local Transportation Commission		
County of Siskiyou	271,330	4,913
Stanislaus Council of Governments		
Stanislaus Regional Transit Authority	4,244,345	76,852
City of Turlock	293,666	5,317
Regional Entity Totals	4,538,011	82,169
Tehama County Transportation Commission		
County of Tehama	194,589	3,523
Trinity County Transportation Commission		
County of Trinity	76,212	1,380
Tulare County Association of Governments		
City of Porterville	846,792	15,333
City of Tulare	589,094	10,667
County of Tulare	1,191,032	21,565
Tulare County Regional Transit Agency	290,035	5,252
City of Visalia	4,391,535	79,516
Regional Entity Totals	7,308,488	132,333
Tuolumne County Transportation Council		
Tuolumne County Transit Agency	203,234	3,680
Ventura County Transportation Commission		
City of Camarillo	751,079	13,600
Gold Coast Transit District	4,272,461	77,359
City of Moorpark	299,991	5,432
City of Simi Valley	1,167,392	21,138
City of Thousand Oaks	423,749	7,673
Regional Entity Subtotals	6,914,672	125,202
Ventura County Transportation Commission - Corresponding to SCRRA***	NA	229,883
Regional Entity Totals	6,914,672	355,085
STATE TOTALS	\$ 5,695,443,829	\$ 103,144,068

*** The estimated available amounts to the member agencies of Southern California Regional Rail Authority are included with their corresponding transportation planning agency.

DEPARTMENT OF TRANSPORTATION**DIVISION OF LOCAL ASSISTANCE**

P.O. BOX 942874, MS-1

SACRAMENTO, CA 94274-0001

PHONE (916) 653-1776

FAX (916) 654-2409

TTY 711

www.dot.ca.gov

*Making Conservation
a California Way of Life*

April 03, 2024

Shasta Regional Transportation Agency

1255 East Street, Suite 202

Redding, California

To Whom It May Concern,

The California Department of Transportation (Caltrans) has commissioned BBC Research & Consulting (BBC) to conduct a disparity study to measure the participation and availability of person of color (POC)- and woman-owned businesses in Caltrans' contracts and procurements, including those awarded by local agencies. As part of the study, BBC has identified relevant local agency projects from a Caltrans database of federally-funded authorizations and state-funded allocations and needs to identify prime contractors/consultants and ALL subcontractors/subconsultants, truckers, and suppliers [both disadvantaged business enterprises (DBEs) and non-DBEs] that performed work on projects that those agencies awarded during the period of **January 1, 2020 through December 31, 2023** (the study period).

Enclosed is an information request form for each relevant contract that local agencies awarded using federal and state funding during the study period. Please verify the information on each form and provide additional information, as needed, about *every* prime contractor or consultant, subcontractor or subconsultant, supplier, and trucker that participated in the contract. ***We are interested in collecting information about all prime contractors or consultants, subcontractors or subconsultants, suppliers, and truckers, not just those owned by POCs or women.*** Please verify and/or provide the following information for *each* prime contractor, subcontractor, supplier, and trucker that participated in the contract:

- Prime contractor/consultant name;
- Award date;
- Award amount or amount committed to the prime contractor, inclusive of change orders;
- Amount paid to the prime contractor to-date;
- All available contact information for the prime contractor;
- Type of work performed by the prime contractor;
- Subcontractor (or subconsultant, supplier, or trucker) name;
- Award amount or amount committed to the subcontractor, inclusive of change orders;
- Amount paid to the subcontractor to-date;
- Type of work performed by the subcontractor; and
- All available contact information for the subcontractor.

If the project is still in the bid stage or has otherwise not yet been contracted, please indicate so by filling the "Total Amount Paid to Date" cell in with "0 – project not started" and leave the remainder of that form blank.

Please complete the forms by **April 19, 2024** and return them to the attention of Betsy Sava with BBC via e-mail at CaltransDisparity@bbcresearch.com.

It is very important that you provide us with the requested information as soon as possible so that we can complete the study in a timely manner. If you have any questions, please feel free to contact Betsy Sava at CaltransDisparity@bbcresearch.com. Thank you in advance for your time and cooperation.

Sincerely,



DEE LAM, Chief
Division of Local Assistance



1255 East Street, Suite 202 • Redding, CA 96001 • 530-262-6190 • Fax: 530-262-6189
E-mail: srta@srta.ca.gov • Website: www.srta.ca.gov

Sean Tiedgen, AICP, Executive Director

February 23, 2024

Kelly Zolotoff
District 2
Strategic Investment Program Manager
California Department of Transportation
1657 Riverside Dr
Redding, CA 96001

Dear Ms. Zolotoff:

The Shasta Regional Transportation Agency (SRTA) previously programmed and allocated \$500,000 in Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA) funding to be contributed to the Plans, Specifications, and Estimates (PS&E) component of the Fix 5 Cascade Gateway (F5CG) project.

The SRTA Board of Directors approved these funds to be programmed to the F5CG project on April 28, 2022 (see attached staff report). The CRRSAA funds were then programmed and allocated by the California Transportation Commission at their June 29-30, 2022, meeting.

As of the date of this letter, SRTA is still supportive of these CRRSAA funds being transferred to Caltrans to implement PS&E on the F5CG project. Which is also reflected in our 2024 Regional Transportation Improvement Program (RTIP): <https://www.srta.ca.gov/DocumentCenter/View/9236/2024-RTIP-SRTA-Final>

Please feel free to contact me for any questions or comments by email at stiedgen@srta.ca.gov or at (530) 262-6185.

Respectfully,

A handwritten signature in blue ink, appearing to read "Sean Tiedgen", is written over a horizontal line.

Sean Tiedgen, AICP, Executive Director
Shasta Regional Transportation Agency (MPO)

/acl

Attachment: Approve COVID Surface Transportation Block Grant Program Funds Projects, April 28, 2022

c: Kelly Timmons, Project Manager, Program Project Manager (email)
Kerry Molz, Chief Program Project Management (email)

STAFF REPORT



MEETING DATE:	April 28, 2022
SUBJECT:	Approve COVID Surface Transportation Block Grant Program Funds Projects
AGENDA ITEM:	14
STAFF CONTACT:	Kathy Urlie, Senior Transportation Planner

STAFF RECOMMENDATION:

It is recommended that the board of directors approve the following projects for use of \$855,186 of 2021 COVID Surface Transportation Block Grant Program (STBGP) stimulus/relief funds:

- Fix 5 Cascade Gateway: \$500,000
- On-Call Engineering Consultant Contract for Project Development: \$355,186

DISCUSSION:

In 2021, Congress passed the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA), which provided funds to California that were ultimately apportioned to regions as both an amount for their Regional Transportation Improvement Programs (RTIPs), as well as an amount that each agency could program outside the RTIP. The intent was to provide funding to regions to compensate for the loss of revenue due to the pandemic. The amount made available through the RTIP, was \$1,380,046, and was incorporated into SRTA's 2022 RTIP approved December 14, 2021. The second amount for \$855,168 was STBGP funds.

In developing the 2022 RTIP in consultation with Caltrans, a need for matching funds was identified for the Fix 5 Gateway Project (F5CG). SRTA made an initial commitment by designating \$500,000 of the \$855,168 STBGP funds to the F5CG match needed. These funds will be used to show local commitment—similar to the Redding Area Six-Lane Project.

OTHER AGENCY INVOLVEMENT:

Based on discussions with local agency partners over the past several years, SRTA staff is recommending the remaining \$355,186 STBGP funds be made available for an on-call engineering consultant to assist in developing projects, so understaffed jurisdictions may still take advantage of funding opportunities from various grant programs. Given the upcoming heavy workload associated with the State Route 273 Corridor, and the development of multiple, complex active transportation projects, the SRTA Fiscal Committee agreed to test this type of assistance. The Technical Advisory Committee concurs with this recommendation.

FISCAL IMPACT:

These funds were apportioned in 2021 to SRTA for discretionary use. There is no adverse impact to SRTA's existing operating and planning budget.

A handwritten signature in blue ink, appearing to read "Sean Tiedgen", is written over a horizontal line.

Sean Tiedgen, AICP, Executive Director