

STAFF REPORT



MEETING DATE:	August 31, 2023
SUBJECT:	Approve Project List for Fiscal Year 2023/24 California State of Good Repair Program for Public Transit Capital Improvements
AGENDA ITEM:	7-5
STAFF CONTACT:	Jennifer Pollom, AICP, Senior Transportation Planner

SUMMARY:

The California State of Good Repair (SGR) program is administered by Caltrans and provides funding annually for transit capital, rehabilitation, and maintenance projects. The Shasta Region was allocated \$289,425 for Fiscal Year (FY) 2023/24. In coordination with public transportation partners, SRTA will submit an SGR project list for **///TBD///**. The board of directors must approve the SGR project list for SRTA to receive its regional allocation.

STAFF RECOMMENDATION:

It is recommended that the board of directors adopt Resolution 23-08 (attached) approving the FY 2023/24 SGR project list for a total of \$289,425.

DISCUSSION:

The State of Good Repair program provides funding for capital projects or services to maintain or repair a transit operator's existing transit vehicle fleet or transit facilities, including the rehabilitation and modernization of the existing vehicles or facilities. In 2019, SRTA adopted its own SGR policy to guide the selection of regional projects. SRTA collaborates with eligible transit operators (RABA and DHCL) to develop a list of regionally significant projects and submits a project list to Caltrans by September of each year. A history of board agenda items is attached.

SRTA was allocated \$289,425 in SGR funds for FY 2023/24 per the August 1, 2023, California State Controller's State of Good Repair Program Allocation Estimate. Following consultation with RABA and DHCL, SRTA recommends funding the projects listed in Table 1 below, consistent with SGR Program policies and SRTA's regional priorities. A summary description of each project is provided.

Table 1 – Recommended FY 2023/24 SGR Project List

Project Title	Lead Agency	Allocation Amount
///TBD///		\$
		\$
		\$
		\$
Total:		\$289,425

RABA's Direct SGR Allocation – In addition to the regional funding received by SRTA, RABA receives a direct allocation. For FY 2023/24, RABA was allocated \$14,942, which will be used *///TBD by RABA///*.

Other projects submitted for consideration are listed in Table 2 below. These projects are not recommended at this time, but may be considered in future SGR funding cycles, as regional priorities allow, or under other competitive grant programs.

Table 2 – Additional FY 2023/24 SGR Proposed Projects – Not Funded

Project Title	Lead Agency	Amount Requested
<i>///TBD///</i>		\$
		\$
Additional needs:		\$

Staff recommends the board of directors approve the proposed projects listed in Table 1.

ALTERNATIVES:

The board of directors may choose to modify the project list consistent with the FY 2023/24 State of Good Repair Guidelines and SRTA's SGR Policies.

OTHER AGENCY INVOLVEMENT:

Caltrans administers the SGR Program. SRTA coordinated with RABA and DHCL to develop the project list. *///The Technical Advisory Committee met on August 14, 2023, and received an update. The Fiscal & Policy Committee met on August 22, 2023, and concurs with the staff recommendation.///*

FISCAL IMPACT:

The recommended action allocates \$289,425 in regional SGR funds for capital needs. This reduces the burden on Transportation Development Act funds that may be used to meet other regional transit needs, improvements to streets and roads, or other eligible uses.

Sean Tiedgen, AICP, Executive Director

Attachments:

- A. Resolution 23-08 – Approve Project List for Fiscal Year 2023/24 California State of Good Repair Program for Public Transit Capital Improvements *(Not available for TAC)*
- B. State of Good Repair History of Board Agenda Items