

# STAFF REPORT



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|-----------------------|--------------------------------------------------------------------------------------------|
| <b>MEETING DATE:</b>  | <b>September 22, 2022</b>                                                                  |
| <b>SUBJECT:</b>       | <b>Approve the Shasta 2023 Federal Transportation Improvement Program (Public Hearing)</b> |
| <b>AGENDA ITEM:</b>   | <b>8</b>                                                                                   |
| <b>STAFF CONTACT:</b> | <b>Kimiko Taguchi, Associate Transportation Planner</b>                                    |

## **SUMMARY:**

The Shasta Regional Transportation Agency (SRTA) is required to prepare a Federal Transportation Improvement Program (FTIP) every two years. The FTIP is a four-year program of transportation projects that have a federal funding component or are considered regionally significant. The attached Shasta 2023 FTIP has been prepared for approval.

## **STAFF RECOMMENDATION:**

It is recommended that the board of directors:

1. Hold a public hearing;
2. Approve the Shasta 2023 FTIP, pursuant to Resolution Number 22-09; and
3. Authorize the executive director to make minor revisions and administrative modifications to the Shasta 2023 FTIP in response to agency comments.

## **DISCUSSION:**

The Shasta 2023 FTIP is updated every two years and must be approved by SRTA as the region's federally designated Metropolitan Planning Organization. SRTA is responsible for ensuring the FTIP is consistent with anticipated revenues and must provide an opportunity for public and interagency review and comment.

SRTA has limited discretion to change FTIP project selection and priorities, as most are determined by the delivering agencies in accordance with federal and state funding requirements. Projects approved by the SRTA Board of Directors through other planning processes are included in Appendix A of the Shasta 2023 FTIP in various Group Project Listings (GP) (see Attachment B). Examples include the Fix 5 Cascade Gateway Project, Victor Avenue and Cypress Avenue Active Transportation (VCAT) project, the Cottonwood Active Transportation Trunk Line Express (CATTLE) project, and Federal Transit Administration (FTA) funding.

The Shasta 2023 FTIP programs a total of \$318 million for Federal fiscal years 2022/23 through 2025/26. This includes over \$18 million in local funds, more than \$282 million in state funds, and just under \$17 million in federal funds. As demonstrated in Table 2 of Appendix F to the 2023 FTIP, revenue estimates are sufficient to cover identified programming needs for the four-year programming period.

The Shasta 2023 FTIP was distributed to interested agencies and the public on August 30, 2022, for a 30-day comment period ending September 28, 2022. The Redding Area Bus Authority's (RABA) FTA Sections

5307 and 5339 Program of Projects is included in the 2023 FTIP under Appendix I, and shares the FTIP comment period and publication process to satisfy federal requirements.

Since the release of the draft Shasta 2023 FTIP, SRTA has revised the document in the following ways:

- Per request of city of Shasta Lake City's engineer, removed \$378,501 Highway Bridge Program Funds from the 2023 FTIP for the purpose of programming it in FY 2022/23 of the 2021 FTIP.
- Removed narrative references to Interstate 5 Redding to Anderson Six-Lane (I-5 RASL) due to project completion.
- Replaced 2011 FSTIP/FTIP Administrative Modification and Amendment Procedures with updated procedures adopted in 2019 by Caltrans, the Federal Highway Administration (FHWA), and FTA (see Appendix G of 2023 FTIP), which expanded the use of administrative modifications to reduce processing time for projects.
- Updated introductory narratives and Appendix J Transportation System Performance Management to include revised performance measures and figures from RABA's Transit Asset Management (TAM) plan.
- Updated Appendix A California Transportation Program System (CTIPS) Project Printouts and Appendix F Financial Summary Element with most recent SHOPP Bridge Preservation, Collision Reduction, and Roadway Preservation figures, and prior programming revisions noted above.

SRTA would incorporate any further comments provided by the end of the comment period on September 28, 2022, before submittal to Caltrans.

**ALTERNATIVES:**

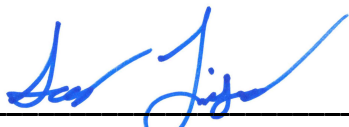
The board of directors may continue the item and request additional information. This could delay federal funding for projects in the region.

**OTHER AGENCY INVOLVEMENT:**

The FTIP is a product of extensive interagency consultation during development of the Regional Transportation Plan, Regional Transportation Improvement Program, State Transportation Improvement Program, State Highway Operation and Protection Program, and the RABA's Capital Plan. The Technical Advisory Committee (TAC) concurs with the staff recommendation.

**FISCAL IMPACT:**

The Shasta 2023 FTIP programs \$318 million over the four-year period. The SRTA Board of Directors must approve projects within the FTIP for local and partner agencies to receive funding.



Sean Tiedgen, AICP, Executive Director

**Attachments:**

- A: Resolution Number 22-09: Approve the Shasta 2023 Federal Transportation Improvement Program
- B: 2023 FTIP Appendix A – Summary of Projects
- C: Shasta 2023 FTIP (available online at <https://www.srta.ca.gov/DocumentCenter/View/5998/>, or at SRTA's business office: 1255 East Street, Suite 202, Redding, CA)

# RESOLUTION



|                           |                                                                                            |
|---------------------------|--------------------------------------------------------------------------------------------|
| <b>RESOLUTION NUMBER:</b> | <b>22-09</b>                                                                               |
| <b>SUBJECT:</b>           | <b>Approve the Shasta 2023 Federal Transportation Improvement Program (Public Hearing)</b> |

**WHEREAS**, Title 23 USC Sec. 134(j) directs each Metropolitan Planning Organization (MPO) to develop a Federal Transportation Improvement Program (FTIP) every four years; and

**WHEREAS**, the California Streets and Highways Code Section 182.6(e) and Section 182.7(d) directs each MPO to submit an updated FTIP to the California Department of Transportation no later than October 1, on even-numbered years—with the statutorily-approved exception of 2020; and

**WHEREAS**, the FTIP is a four-year program of projects prioritized in accordance with federal planning regulations, and addresses the maintenance, operation, and improvement of the transportation system; and

**WHEREAS**, in order to qualify for certain types of transportation federal funding, projects must be included in an FTIP approved by the Shasta Regional Transportation Agency (SRTA), the California Department of Transportation, and the United States Department of Transportation; and

**WHEREAS**, the 2023 FTIP includes standards to process administrative modifications for minor changes in project scope, cost, and schedule without formal board action, as well as a process for the executive director to approve formal amendments:

**NOW, THEREFORE, BE IT RESOLVED** that the Shasta Regional Transportation Agency finds the 2023 FTIP:

1. Consistent with metropolitan transportation planning regulations in 23 Code of Federal Regulations Part 450;
2. Consistent with the 2018 Shasta Regional Transportation Plan;
3. Financially constrained, with the financial summary affirming that funds are available;
4. Not requiring an air quality conformity determination or demonstration of timely implementation of transportation control measures, as the area is in conformance with federal air quality standards;
5. Includes projects anticipated to support the achievement of federal transportation performance targets in accordance with 23 CFR Part 450; and
6. Prepared in accordance with SRTA's 2019 Participation and Partnership Plan (Title VI).

**PASSED AND ADOPTED** this 22<sup>nd</sup> day of September 2022, by the Shasta Regional Transportation Agency.

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**Baron Browning, Chair**  
Shasta Regional Transportation Agency

## 2023 Shasta FTIP - Appendix A

### FY 2022-23 to FY 2025-26 Summary of Projects

(\$'s in 1,000)

|                        | CTIPS ID      | PROJECT                                                | 4-Year Programming* | TOTAL PROJECT COST* | NOTES                |
|------------------------|---------------|--------------------------------------------------------|---------------------|---------------------|----------------------|
| Group Project Listings | 211-0000-0057 | GP for Transit Operating Assistance                    | \$ 18,226           | \$ 18,226           | on-going operations  |
|                        | 211-0000-0074 | GP for Bridge Rehab (SHOPP)                            | \$ 5,827            | \$ 5,827            |                      |
|                        | 211-0000-0075 | GP for Safety - Collision Reduction                    | \$ 41,544           | \$ 41,544           |                      |
|                        | 211-0000-0078 | GP for Shoulder Improvements                           | \$ 190,799          | \$ 190,799          |                      |
|                        | 211-0000-0083 | GP for Bridge Rehab - HBP                              | \$ 5,947            | \$ 31,870           |                      |
|                        | 211-0000-0093 | GP for Safety - HSIP                                   | \$ 4,407            | \$ 4,407            |                      |
|                        | 211-0000-0098 | GP for Safety - SHOPP Mandates                         | \$ -                | \$ -                |                      |
|                        | 211-0000-0108 | GP for Safety - Minor Program                          | \$ 7,891            | \$ 7,891            | 22/23 only           |
|                        | 211-0000-0115 | GP for Bicycle/Pedestrian                              | \$ 29,096           | \$ 29,096           |                      |
|                        | 211-0000-0124 | GP for Emergency Repair - SHOPP                        | \$ -                | \$ -                | placeholder listing  |
|                        | 211-00000-058 | RABA Passenger Loading Facilities                      | \$ -                |                     | placeholder listing  |
|                        | 211-0000-0059 | RABA Capital Vehicles                                  | \$ 2,449            | \$ 2,449            |                      |
|                        | 211-0000-0122 | Social Services Transit                                | \$ 176              | \$ 176              | on-going operations  |
|                        | 211-0000-0060 | RABA Transit Capital                                   | \$ 2,096            | \$ 2,096            |                      |
|                        | 111-0000-0269 | Fix 5 Cascade Gateway (aka I-5 North Redding Six Lane) | \$ 7,489            | \$ 85,861           | estimated total cost |
|                        | 111-0000-0281 | Cottonwood Lasso Bike/Ped Project                      | \$ 1,661            | \$ 12,671           |                      |
|                        | <b>TOTAL</b>  |                                                        | <b>\$ 317,608</b>   | <b>\$ 432,913</b>   |                      |

\*including local funds