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Sean Tiedgen, AICP, Executive Director

July 15, 2024

Mr. Kien Le, Office Chief  
Department of Transportation  
Division of Financial Programming, MS 82  
P.O. Box 942874  
Sacramento, CA 94274-0001

Subject: Administrative Modification No. 8 to the Shasta 2023 Federal Transportation Improvement Program (FTIP)

Dear Mr. Le:

With the delegated authority provided on January 9, 2012, by Caltrans to the Shasta Regional Transportation Agency (SRTA) to approve administrative modifications to the Federal Transportation Improvement Program (FTIP), I hereby approve Administrative Modification No. 8 to the Shasta 2023 FTIP. The modification is consistent with metropolitan transportation planning regulations per Title 23 Code of Federal Regulations Part 450. As modified, the 2023 FTIP is financially constrained. Additionally, the modification is consistent with the 2022 Regional Transportation Plan. Shasta County is in conformance with federal air quality standards.

Enclosed for your convenience are the: authorizing resolution; summary of changes for this administrative modification; CTIPS programming pages of the current and prior versions; and the grouped project listing.

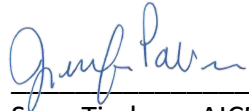
This administrative modification updates the following:

- **Grouped Projects for Bicycle and Pedestrian Facilities in Shasta County (CTIPS ID No. 211-0000-0115) –**
  - Reprograms \$153,268 in Highway Improvement Program (HIP) funding from Right-of-Way (R/W) in Fiscal Year (FY) 2023/24 to Preliminary Engineering (PE) in FY 2023/24 for the city of Redding's Victor Ave & Cypress Ave Active Transportation (VCAT) Project.

An electronic copy will be transmitted by email to you, as well as the copied contact list.

Please do not hesitate to contact Senior Transportation Planner Keith Williams at [kwilliams@srta.ca.gov](mailto:kwilliams@srta.ca.gov), or 530-262-6192, if you have questions. Alternatively, you may contact Assistant Planner Laurent Beauregard at [lbeauregard@srta.ca.gov](mailto:lbeauregard@srta.ca.gov), or 530-262-6205.

Sincerely,



for

Sean Tiedgen, AICP, Executive Director  
Shasta Regional Transportation Agency (MPO)

ST/KW/LB/al

Attachments: SRTA Resolution Number 11-15  
Summary of Changes Table  
Amended and Original Programming Pages for FTIP Projects  
Updated Backup listing for the Grouped Projects for Bicycle and Pedestrian  
Facilities in Shasta County  
Revised Appendix A of the 2023 FTIP

C: Jean Mazur, FTA Region 9  
Adekemi Ademuyewo, FHWA CA Division  
SRTA Board of Directors  
Rick Somers, CT District 2  
Corri Vandiver, City of Redding Public Works  
Michael Webb, City of Redding Public Works

# RESOLUTION



|                           |                                                                                                                   |
|---------------------------|-------------------------------------------------------------------------------------------------------------------|
| <b>RESOLUTION NUMBER:</b> | <b>11-15</b>                                                                                                      |
| <b>SUBJECT:</b>           | <b>Delegation of the Federal Transportation Improvement Program (FTIP) Administrative Modification Procedures</b> |

**WHEREAS**, the Shasta County Regional Transportation Planning Agency (SCRTPA) has been designated as the Metropolitan Planning Organization (MPO) for Shasta County; and

**WHEREAS**, Title 23 Code of Federal Regulations, Part 450 requires the preparation and adoption of a Federal Transportation Improvement Program (FTIP) by the MPO to become part of the Federal-Statewide Transportation Improvement Program (FSTIP); and

**WHEREAS**, the SCRTPA is responsible for preparing and processing administrative modifications and amendments to the FTIP; and

**WHEREAS**, the Federal Highway Administration and Federal Transit Administration, in consultation with the California Department of Transportation (Caltrans), has provided revised procedures for administrative modifications to the FSTIP to the governing board and subsequently the executive director of the SCRTPA (or designee); and

**WHEREAS**, the SCRTPA board identifies that it is appropriate, in addition to all former authorizing delegations, for approval of future FSTIP administrative modification actions to be delegated to the executive director of the SCRTPA (or designee).

**NOW, THEREFORE, BE IT RESOLVED** that the Shasta County Regional Transportation Planning Agency:

1. Accepts delegation authority from Caltrans to approve administrative modifications to the FSTIP in accordance with the attached FSTIP/FTIP Administrative Modifications and Amendments Procedures; and
2. Authorizes the executive director to approve administrative modifications to the FSTIP on behalf of the board.

**PASSED AND ADOPTED** this 25th day of October 2011, by the Shasta County Regional Transportation Planning Agency.

A handwritten signature in black ink, appearing to read "Leonard Moty", written over a horizontal line.

**Leonard Moty, Chair**  
Shasta County Regional Transportation Planning Agency

Shasta 2023 FTIP Summary of Changes

Shasta Regional Transportation Agency (SRTA)Administrative Modification No. 8

| Existing / New | CTIPS ID      | PROJECT TITLE                                                                               | DESCRIPTION OF CHANGE                                                                                                                                                                                                                                                                                                        | Phase | PRIOR CTIPS Amt. | CURRENT CTIPS Amt. | FFY     | Financial Table Fund Source | Net Increase/ Decrease | Total Project Cost Change | %  | Comments  |
|----------------|---------------|---------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|------------------|--------------------|---------|-----------------------------|------------------------|---------------------------|----|-----------|
| Existing       | 111-0000-0114 | Planning, Programming, and Monitoring (PPM)                                                 | Updating to reflect 2024 STIP Recommendations from CTC staff.                                                                                                                                                                                                                                                                | CON   | \$ 170           | \$ 170             | 2024/25 | STIP                        | \$ -                   | \$ -                      | 0% |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ 170           | \$ 170             | 2025/26 | STIP                        | \$ -                   |                           |    |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ 169           | \$ 169             | 2026/27 | STIP                        |                        |                           |    | Info Only |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ 169           | \$ 169             | 2027/28 | STIP                        |                        |                           |    | Info Only |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ 155           | \$ 155             | 2028/29 | STIP                        |                        |                           |    | Info Only |
| Existing       | 111-0000-0269 | Fix 5 Cascade Gateway (aka I-5 North Redding Six Lane)                                      | Reduces RIP funding by \$500k in PE for FY 22/23. Adds \$5.081M in RIP funding for CON in FY 24/25. Adds \$450k of TCEP (AKA: NHFP) funding for PE in FY 23/24. Adds \$67.399M in NHFP funding in CON for FY 24/25. Adds \$3M in High Priority Project (Demo) funding for CON in FY 24/25. Changes SB1 funding to TCEP/NHFP. | PE    | \$ 1,727         | \$ 1,727           | 2022/23 | RIP Funds                   | \$ -                   | \$ -                      | 0% |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              | RW    | \$ 681           | \$ 681             | 2022/23 | RIP Funds                   | \$ -                   |                           |    |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              | CON   | \$ 5,081         | \$ 5,081           | 2024/25 | RIP Funds                   | \$ -                   |                           |    |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              | PE    | \$ -             | \$ -               | 2022/23 | SB1                         | \$ -                   |                           |    |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              | RW    | \$ -             | \$ -               | 2022/23 | SB1                         | \$ -                   |                           |    |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              | PE    | \$ 1,735         | \$ 1,735           | 2022/23 | TCEP/NHFP                   | \$ -                   |                           |    |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              | RW    | \$ 138           | \$ 138             | 2022/23 | TCEP/NHFP                   | \$ -                   |                           |    |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              | PE    | \$ 450           | \$ 450             | 2023/24 | TCEP/NHFP                   | \$ -                   |                           |    |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              | CON   | \$ 67,399        | \$ 67,399          | 2024/25 | TCEP/NHFP                   | \$ -                   |                           |    |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              | CON   | \$ 3,000         | \$ 3,000           | 2024/25 | Demo                        | \$ -                   |                           |    |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       |                  |                    |         |                             |                        |                           |    |           |
| Existing       | 211-0000-0057 | Grouped Projects for Operating Assistance to Transit Agencies                               | Programs \$157k in Local CRP funds and \$157k in SB125 funds for RABA's Microtransit Service.                                                                                                                                                                                                                                | CON   | \$ 3,000         | \$ 3,000           | 2022/23 | FTA5307                     | \$ -                   | \$ -                      | 0% |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ 2,000         | \$ 2,000           | 2023/24 | FTA5307                     | \$ -                   |                           |    |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ 2,000         | \$ 2,000           | 2024/25 | FTA5307                     | \$ -                   |                           |    |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ 2,000         | \$ 2,000           | 2025/26 | FTA5307                     | \$ -                   |                           |    |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ 496           | \$ 496             | 2022/23 | FTA5311                     | \$ -                   |                           |    |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ 385           | \$ 385             | 2023/24 | FTA5311                     | \$ -                   |                           |    |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ 464           | \$ 464             | 2025/26 | FTA5311                     | \$ -                   |                           |    |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ 2,507         | \$ 2,507           | 2022/23 | TDA                         | \$ -                   |                           |    |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ 6,063         | \$ 6,063           | 2023/24 | TDA                         | \$ -                   |                           |    |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ 5,695         | \$ 5,695           | 2024/25 | TDA                         | \$ -                   |                           |    |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ 5,681         | \$ 5,681           | 2025/26 | TDA                         | \$ -                   |                           |    |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ 157           | \$ 157             | 2024/25 | Local CRP                   | \$ -                   |                           |    |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ 157           | \$ 157             | 2024/25 | SB125                       | \$ -                   |                           |    |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ 483           | \$ 483             | 2022/23 | RABA Fare Rev               | \$ -                   |                           |    |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ 489           | \$ 489             | 2023/24 | RABA Fare Rev               | \$ -                   |                           |    |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ 280           | \$ 280             | 2022/23 | FTA5311f                    | \$ -                   |                           |    |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ 88            | \$ 88              | 2022/23 | FTA5310                     | \$ -                   |                           |    |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ 600           | \$ 600             | 2024/25 | FTA5310                     | \$ -                   |                           |    |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ 600           | \$ 600             | 2025/26 | FTA5310                     | \$ -                   |                           |    |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ -             | \$ 238             | 2026/27 | FTA5310                     |                        |                           |    | Info Only |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ -             | \$ 6,126           | 2026/27 | TDA                         |                        |                           |    | Info Only |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ -             | \$ 476             | 2026/27 | FTA5311                     |                        |                           |    | Info Only |
| Existing       | 211-0000-0059 | RABA Capital Vehicles (Fare Revenue)                                                        | Programs \$524k in FTA 5310 funding in FY24-25 for four small vans and adds \$3.4M in FTA 5339(c) to FY26-27 (informational only) to purchase two electric buses and four all-electric vans.                                                                                                                                 | CON   | \$ 64            | \$ 64              | 2022/23 | Publ. Transp. Mod. Improv.  | \$ -                   | \$ -                      | 0% |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ 202           | \$ 202             | 2022/23 | FTA5339(a)                  | \$ -                   |                           |    |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ 138           | \$ 138             | 2023/24 | FTA5339(a)                  | \$ -                   |                           |    |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ 1,586         | \$ 1,586           | 2024/25 | FTA5339(c)                  | \$ -                   |                           |    |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ 2,074         | \$ 2,074           | 2025/26 | FTA5339(c)                  | \$ -                   |                           |    |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ 29            | \$ 29              | 2024/25 | SGR                         | \$ -                   |                           |    |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ 251           | \$ 251             | 2024/25 | LCTOP                       | \$ -                   |                           |    |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ 366           | \$ 366             | 2025/26 | LCTOP                       | \$ -                   |                           |    |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ 524           | \$ 524             | 2024/25 | FTA5310                     | \$ -                   |                           |    |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ -             | \$ 3,371           | 2026/27 | FTA5339(c)                  |                        |                           |    |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ -             | \$ 218             | 2026/27 | SGR                         |                        |                           |    | Info Only |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ -             | \$ 377             | 2026/27 | LCTOP                       |                        |                           |    | Info Only |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ -             | \$ -               | 2023/24 | FTA5307                     | \$ -                   |                           |    |           |
| Existing       | 211-0000-0060 | RABA Transit Capital                                                                        | Programs \$240k in FTA 5339a funding and \$60k in SGR funding in FY2023-24 for an automated voice announcement system and automatic passenger counter.                                                                                                                                                                       | CON   | \$ -             | \$ -               | 2024/25 | FTA5307                     | \$ -                   | \$ -                      | 0% |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ -             | \$ -               | 2025/26 | FTA5307                     | \$ -                   |                           |    |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ 240           | \$ 240             | 2023/24 | FTA5339(a)                  | \$ -                   |                           |    |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ 60            | \$ 60              | 2023/24 | SGR                         | \$ -                   |                           |    |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ -             | \$ -               | 2022/23 | LTF                         | \$ -                   |                           |    |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ -             | \$ -               | 2023/24 | LTF                         | \$ -                   |                           |    |           |
| Existing       | 211-0000-0074 | SHOPP - SRTA Bridge Rehabilitation and Reconstruction Projects                              | Adds two new projects (No. 06-0115 & Mp/ 06-0096) near Castella and Whiskeytown.                                                                                                                                                                                                                                             | CON   | \$ 710           | \$ 710             | 2022/23 | SHOPP AC                    | \$ -                   | \$ -                      | 0% |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ 720           | \$ 720             | 2023/24 | SHOPP AC                    | \$ -                   |                           |    |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ 9,967         | \$ 9,967           | 2024/25 | SHOPP AC                    | \$ -                   |                           |    |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ 1,240         | \$ 1,240           | 2025/26 | SHOPP AC                    | \$ -                   |                           |    |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ -             | \$ 7,570           | 2026/27 | SHOPP AC                    |                        |                           |    | Info Only |
| Existing       | 211-0000-0075 | SHOPP - SRTA Grouped Projects Listing for Safety Improvements (Collision Reduction Program) | Adds one new project near Montgomery Creek. Improves curves, widens shoulders, correct cross slope, and installs guardrail.                                                                                                                                                                                                  | CON   | \$ 1,330         | \$ 1,330           | 2022/23 | SHOPP AC                    |                        | \$ -                      | 0% |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ 4,487         | \$ 4,487           | 2023/24 | SHOPP AC                    | \$ -                   |                           |    |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ 35,685        | \$ 35,685          | 2024/25 | SHOPP AC                    | \$ -                   |                           |    |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ 8,640         | \$ 8,640           | 2025/26 | SHOPP AC                    | \$ -                   |                           |    |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ 9,560         | \$ 9,560           | 2022/23 | SHOPP AC                    | \$ -                   |                           |    |           |

Shasta 2023 FTIP Summary of Changes

Shasta Regional Transportation Agency (SRTA)Administrative Modification No. 8

| Existing / New | CTIPS ID      | PROJECT TITLE                                                                                                                         | DESCRIPTION OF CHANGE                                                                                                                                                                                                                                        | Phase | PRIOR CTIPS Amt. | CURRENT CTIPS Amt. | FFY     | Financial Table Fund Source                   | Net Increase/ Decrease | Total Project Cost Change | %  | Comments                        |
|----------------|---------------|---------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|------------------|--------------------|---------|-----------------------------------------------|------------------------|---------------------------|----|---------------------------------|
| Existing       | 211-0000-0078 | SHOPP - SRTA Grouped Projects for Shoulder Improvements (Roadway Preservation Program)                                                | Adds a project in Redding (various locations on HWY44, 273, & 299) for rehab of pavement & drainage, traffic signal upgrade, guardrail, TMS elements and ADA facilities. Adds a project in Dunsmuir (S of Sims Rd. Undercrossing) for drainage system rehab. | CON   | \$ 730           | \$ 730             | 2023/24 | SHOPP AC                                      | \$ -                   | \$ -                      | 0% |                                 |
|                |               |                                                                                                                                       |                                                                                                                                                                                                                                                              |       | \$ 20,686        | \$ 20,686          | 2024/25 | SHOPP AC                                      | \$ -                   |                           |    |                                 |
|                |               |                                                                                                                                       |                                                                                                                                                                                                                                                              |       | \$ 95,127        | \$ 95,127          | 2025/26 | SHOPP AC                                      | \$ -                   |                           |    |                                 |
|                |               |                                                                                                                                       |                                                                                                                                                                                                                                                              |       | \$ -             | \$ 8,270           | 2026/27 | SHOPP AC                                      |                        |                           |    | Info Only                       |
|                |               |                                                                                                                                       |                                                                                                                                                                                                                                                              |       | \$ -             | \$ 87,096          | 2027/28 | SHOPP AC                                      |                        |                           |    | Info Only                       |
| Existing       | 211-0000-0083 | Grouped Projects for Bridge Rehabilitation and Reconstruction Program                                                                 | Updates the Highway Bridge Program to align with the list updated by Caltrans Headquarters on October 20, 2023.                                                                                                                                              | CON   | \$ 5,923         | \$ 5,923           | 2022/23 | HBP                                           | \$ -                   | \$ -                      | 0% |                                 |
|                |               |                                                                                                                                       |                                                                                                                                                                                                                                                              |       | \$ 6,926         | \$ 6,926           | 2023/24 | HBP                                           | \$ -                   |                           |    |                                 |
|                |               |                                                                                                                                       |                                                                                                                                                                                                                                                              |       | \$ 5,903         | \$ 5,903           | 2024/25 | HBP                                           | \$ -                   |                           |    |                                 |
|                |               |                                                                                                                                       |                                                                                                                                                                                                                                                              |       | \$ 6,945         | \$ 6,945           | 2025/26 | HBP                                           | \$ -                   |                           |    |                                 |
|                |               |                                                                                                                                       |                                                                                                                                                                                                                                                              |       | \$ 646           | \$ 646             | 2022/23 | Local AC (City of Redding)                    | \$ -                   |                           |    |                                 |
|                |               |                                                                                                                                       |                                                                                                                                                                                                                                                              |       | \$ (646)         | \$ (646)           | 2023/24 | Local AC (City of Redding)                    | \$ -                   |                           |    |                                 |
|                |               |                                                                                                                                       |                                                                                                                                                                                                                                                              |       | \$ 847           | \$ 847             | 2022/23 | Local Transportation Funds (Various Agencies) | \$ -                   |                           |    |                                 |
|                |               |                                                                                                                                       |                                                                                                                                                                                                                                                              |       | \$ 871           | \$ 871             | 2023/24 | Local Transportation Funds (Various Agencies) | \$ -                   |                           |    |                                 |
|                |               |                                                                                                                                       |                                                                                                                                                                                                                                                              |       | \$ 777           | \$ 777             | 2024/25 | Local Transportation Funds (Various Agencies) | \$ -                   |                           |    |                                 |
|                |               |                                                                                                                                       |                                                                                                                                                                                                                                                              |       | \$ 46            | \$ 46              | 2025/26 | Local Transportation Funds (Various Agencies) | \$ -                   |                           |    |                                 |
|                |               |                                                                                                                                       |                                                                                                                                                                                                                                                              |       | \$ 7,652         | \$ 12,296          | 2026/27 | HBP                                           |                        |                           |    | Info Only                       |
|                |               |                                                                                                                                       |                                                                                                                                                                                                                                                              |       | \$ -             | \$ 3,780           | 2027/28 | HBP                                           |                        |                           |    | Info Only                       |
|                |               |                                                                                                                                       |                                                                                                                                                                                                                                                              |       | \$ 1,556         | \$ 1,593           | 2026/27 | Local Transportation Funds (Various Agencies) |                        |                           |    | Info Only                       |
|                |               |                                                                                                                                       |                                                                                                                                                                                                                                                              |       | \$ -             | \$ -               | 2027/28 | Local Transportation Funds (Various Agencies) | \$ -                   |                           |    | Info Only                       |
| Existing       | 211-0000-0093 | Grouped Projects for Safety Improvements (HSIP Program)                                                                               | Corrects an administrative error to accurately reflect HSIP funding for Redding's Old Oregon Trail (Midland Dr. to Bear Mountain Rd.) shoulder-widening, repaving, and horiz. Alignment project.                                                             | CON   | \$ -             | \$ -               | 2022/23 | HSIP                                          | \$ -                   | \$ -                      | 0% |                                 |
|                |               |                                                                                                                                       |                                                                                                                                                                                                                                                              |       | \$ 1,641         | \$ 1,641           | 2023/24 | HSIP                                          | \$ -                   |                           |    |                                 |
|                |               |                                                                                                                                       |                                                                                                                                                                                                                                                              |       | \$ -             | \$ -               | 2024/25 | HSIP                                          |                        |                           |    |                                 |
|                |               |                                                                                                                                       |                                                                                                                                                                                                                                                              |       | \$ -             | \$ -               | 2025/26 | HSIP                                          |                        |                           |    |                                 |
| Existing       | 211-0000-0108 | Grouped projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing (and/or rehabilitation - Minor Program Projects |                                                                                                                                                                                                                                                              | CON   | \$ 5,957         | \$ 5,957           | 2022/23 | SHOPP AC                                      | \$ -                   | \$ -                      | 0% |                                 |
|                |               |                                                                                                                                       |                                                                                                                                                                                                                                                              |       | \$ 3,734         | \$ 3,734           | 2023/24 | SHOPP AC                                      | \$ -                   |                           |    |                                 |
|                |               |                                                                                                                                       | Removes the CATTLE project and its \$16.4M in SATP, RIP,                                                                                                                                                                                                     |       | \$ -             | \$ -               | 2022/23 | ATP                                           | \$ -                   | \$ -                      | 0% | Moved \$153k from R/W to PE for |
|                |               |                                                                                                                                       |                                                                                                                                                                                                                                                              |       | \$ 904           | \$ 904             | 2023/24 | ATP                                           | \$ -                   |                           |    |                                 |
|                |               |                                                                                                                                       |                                                                                                                                                                                                                                                              |       | \$ 8,867         | \$ 8,867           | 2024/25 | ATP                                           | \$ -                   |                           |    |                                 |
|                |               |                                                                                                                                       |                                                                                                                                                                                                                                                              |       | \$ 118           | \$ 118             | 2022/23 | HIP                                           | \$ -                   |                           |    |                                 |
|                |               |                                                                                                                                       |                                                                                                                                                                                                                                                              |       | \$ 153           | \$ 153             | 2023/24 | HIP                                           | \$ -                   |                           |    |                                 |
|                |               |                                                                                                                                       |                                                                                                                                                                                                                                                              |       | \$ 2,870         | \$ 2,870           | 2023/24 | SHOPP CS                                      | \$ -                   |                           |    |                                 |
|                |               |                                                                                                                                       |                                                                                                                                                                                                                                                              |       | \$ 1,640         | \$ 1,640           | 2024/25 | SHOPP CS                                      | \$ -                   |                           |    |                                 |
|                |               |                                                                                                                                       |                                                                                                                                                                                                                                                              |       | \$ 2,410         | \$ 2,410           | 2025/26 | SHOPP CS                                      | \$ -                   |                           |    |                                 |
|                |               |                                                                                                                                       |                                                                                                                                                                                                                                                              |       | \$ 150           | \$ 150             | 2023/24 | Local Funds (Redding)                         | \$ -                   |                           |    |                                 |

Shasta 2023 FTIP Summary of Changes

Shasta Regional Transportation Agency (SRTA)Administrative Modification No. 8

| Existing / New | CTIPS ID      | PROJECT TITLE                                                            | DESCRIPTION OF CHANGE                                                                                                                                                                                                   | Phase | PRIOR CTIPS Amt. | CURRENT CTIPS Amt. | FFY     | Financial Table Fund Source    | Net Increase/ Decrease | Total Project Cost Change | %    | Comments                |
|----------------|---------------|--------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|------------------|--------------------|---------|--------------------------------|------------------------|---------------------------|------|-------------------------|
| Existing       | 211-0000-0115 | Grouped Projects for Bicycle and Pedestrian Facilities                   | COVID RIP, local county funds. Programs SHOPP Complete Streets funds for two projects: 1)Redding's California Street Bikeway (Class IV), and 2) Caltrans' East Palisades Multiuse Path in Redding between SR44 & SR299. | CON   | \$ 398           | \$ 398             | 2024/25 | Local Funds (Redding)          | \$ -                   |                           |      | Redding's VCAT project. |
|                |               |                                                                          |                                                                                                                                                                                                                         |       | \$ -             | \$ -               | 2024/25 | Local Funds (Shasta County)    | \$ -                   |                           |      |                         |
|                |               |                                                                          |                                                                                                                                                                                                                         |       | \$ -             | \$ -               | 2022/23 | RIP Funds                      | \$ -                   |                           |      |                         |
|                |               |                                                                          |                                                                                                                                                                                                                         |       | \$ 1,311         | \$ 1,311           | 2022/23 | COVID-RIP Funds                | \$ -                   |                           |      | Info Only               |
|                |               |                                                                          |                                                                                                                                                                                                                         |       | \$ 6,044         | \$ 6,044           | 2026/27 | ATP                            | \$ -                   |                           |      |                         |
|                |               |                                                                          |                                                                                                                                                                                                                         |       | \$ 999           | \$ 999             | 2026/27 | Local Funds (Redding)          | \$ -                   |                           |      |                         |
|                |               |                                                                          |                                                                                                                                                                                                                         |       | \$ 1,000         | \$ 1,000           | 2026/27 | Regional Non-Motorized Funds   | \$ -                   |                           |      |                         |
| Existing       | 211-0000-0119 | SHOPP - SRTA Grouped Projects Listing for Safety Improvements (Mobility) | Adds project at various locations on Routes 5, 36, 44, and 299 to upgrade Traffic Management System (TMS) elements and guardrail, and construct maintenance vehicle pullouts.                                           | CON   | \$ -             | \$ -               | 2022/23 | SHOPP AC                       | \$ -                   | \$ -                      | 100% |                         |
|                |               |                                                                          |                                                                                                                                                                                                                         |       | \$ -             | \$ -               | 2023/24 | SHOPP AC                       | \$ -                   |                           |      |                         |
|                |               |                                                                          |                                                                                                                                                                                                                         |       | \$ 1,670         | \$ 1,670           | 2024/25 | SHOPP AC                       | \$ -                   |                           |      |                         |
|                |               |                                                                          |                                                                                                                                                                                                                         |       | \$ 2,260         | \$ 2,260           | 2025/26 | SHOPP AC                       | \$ -                   |                           |      |                         |
|                |               |                                                                          |                                                                                                                                                                                                                         |       | \$ -             | \$ 15,715          | 2026/27 | SHOPP AC                       | \$ -                   |                           |      |                         |
| Existing       | 211-0000-0121 | Grouped Projects for Railroad/Highway Crossing                           |                                                                                                                                                                                                                         | CON   | \$ 1,596         | \$ 1,596           | 2023/24 | STP Railroad/Hig hway Crossing | \$ -                   | \$ -                      | 0%   |                         |
|                |               |                                                                          |                                                                                                                                                                                                                         |       | \$ 40            | \$ 40              | 2024/25 | STP Railroad/Hig hway Crossing | \$ -                   |                           |      |                         |

Note: Prior year, FY26/27, and FY27/28 are outside the current 2023 FSTIP period and listed as - and shown for- information only.

Note: Changes made for this amendment.

**Shasta County RTPA - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**Local Highway System**

|                          |        |     |                            |                                                                                                                                                                                                                                                                                                                      |                                           |
|--------------------------|--------|-----|----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|
| DIST:<br>02              | PPNO:  | EA: | CTIPS ID:<br>211-0000-0115 | TITLE (DESCRIPTION):<br>Grouped Projects for Bicycle and Pedestrian Facilities in Shasta County (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized). Also includes GP for Safety Improvements - SRTS projects.) | MPO Aprv:<br>State Aprv:<br>Federal Aprv: |
| CT PROJECT ID:           |        |     | MPO ID.:<br>GP-ATP         |                                                                                                                                                                                                                                                                                                                      | EPA TABLE II or III EXEMPT CATEGORY       |
| COUNTY:<br>Shasta County | ROUTE: | PM: |                            |                                                                                                                                                                                                                                                                                                                      | Null                                      |

**Final**

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Keith Williams

PHONE: (530) 262-6186

EMAIL: kwilliams@srta.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status   | Date       | Updated By | Change Reason                      | Amend No. | Prog Con   | Prog RW   | PE        |
|---------|----------|------------|------------|------------------------------------|-----------|------------|-----------|-----------|
| 17      | Active   | 07/15/2024 | LBEAUREG   | Amendment - Cost/Scope/Sch. Change | 8         | 43,053,000 | 150,000   | 7,846,000 |
| 16      | Official | 06/06/2024 | KWILLIAM   | Amendment - Cost/Scope/Sch. Change | 7         | 43,053,000 | 303,000   | 7,693,000 |
| 15      | Official | 06/23/2023 | KWILLIAM   | Amendment - Cost/Scope/Sch. Change | 4         | 48,314,000 | 1,063,000 | 9,839,000 |
| 14      | Official | 09/28/2022 | KTAGUCH    | Adoption - Carry Over              | 0         | 38,531,000 | 1,935,000 | 8,192,000 |
| 13      | Official | 05/19/2022 | KURLIE     | Amendment - Cost/Scope/Sch. Change | 5         | 38,531,000 | 1,935,000 | 8,192,000 |
| 12      | Official | 11/16/2021 | KWILLIAM   | Amendment - Cost/Scope/Sch. Change | 3         | 41,790,000 | 1,533,000 | 6,502,000 |
| 11      | Official | 06/21/2021 | KWILLIAM   | Amendment - Cost/Scope/Sch. Change | 2         | 28,442,000 | 773,000   | 3,015,000 |
| 10      | Official | 02/23/2021 | KURLIE     | Adoption - Carry Over              | 0         | 20,620,000 |           | 1,247,000 |
| 9       | Official | 05/13/2020 | KURLIE     | Amendment - Cost/Scope/Sch. Change | 11        | 20,620,000 |           | 1,247,000 |

|                                                  |        |              |              |              |              |              |              |              |               |              |
|--------------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Other Fed -                                    |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 1 of 12                            | PE     | 1,352,000    |              | 700,000      |              |              |              |              |               | 2,052,000    |
|                                                  | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Active Transportation Program (ATP) | CON    | 14,751,000   |              | 204,000      | 8,867,000    |              | 6,044,000    |              |               | 29,866,000   |
| * Funding Agency: Redding, City of               | Total: | 16,103,000   |              | 904,000      | 8,867,000    |              | 6,044,000    |              |               | 31,918,000   |

|                                         |        |              |              |              |              |              |              |              |               |              |
|-----------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Local Funds -                         |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 2 of 12                   | PE     | 1,837,000    |              |              |              |              |              |              |               | 1,837,000    |
|                                         | RW     |              |              | 150,000      |              |              |              |              |               | 150,000      |
| * Fund Type: Local Transportation Funds | CON    | 1,740,000    |              |              | 398,000      |              |              |              |               | 2,138,000    |
| * Funding Agency: Redding, City of      | Total: | 3,577,000    |              | 150,000      | 398,000      |              |              |              |               | 4,125,000    |

|                                                  |        |              |              |              |              |              |              |              |               |              |
|--------------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Other Fed -                                    |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 3 of 12                            | PE     | 1,197,000    |              |              |              |              |              |              |               | 1,197,000    |
|                                                  | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Active Transportation Program (ATP) | CON    | 1,034,000    |              |              |              |              |              |              |               | 1,034,000    |
| * Funding Agency: Shasta County                  | Total: | 2,231,000    |              |              |              |              |              |              |               | 2,231,000    |

|                                         |        |              |              |              |              |              |              |              |               |              |
|-----------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Local Funds -                         |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 4 of 12                   | PE     |              |              |              |              |              |              |              |               |              |
|                                         | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Local Transportation Funds | CON    | 190,000      |              |              |              |              |              |              |               | 190,000      |
| * Funding Agency: Shasta County RTPA    | Total: | 190,000      |              |              |              |              |              |              |               | 190,000      |

|                                    |        |              |              |              |              |              |              |              |               |              |
|------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Local Funds -                    |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 5 of 12              | PE     |              |              |              |              |              |              |              |               |              |
|                                    | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Private Funds         | CON    | 70,000       |              |              |              |              |              |              |               | 70,000       |
| * Funding Agency: Various Agencies | Total: | 70,000       |              |              |              |              |              |              |               | 70,000       |

|                                  |        |              |              |              |              |              |              |              |               |              |
|----------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * CT Minor Pgm. -                |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 6 of 12            | PE     |              |              |              |              |              |              |              |               |              |
|                                  | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: National Hwy System | CON    | 1,345,000    |              |              |              |              |              |              |               | 1,345,000    |
| * Funding Agency: Caltrans       | Total: | 1,345,000    |              |              |              |              |              |              |               | 1,345,000    |

**Shasta County RTPA - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

|                                                                  |        |              |              |              |              |              |              |              |               |              |
|------------------------------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * FTA Funds -                                                    |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 7 of 12                                            | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Alternative Transportation in Parks and Public Land | RW     |              |              |              |              |              |              |              |               |              |
|                                                                  | CON    | 800,000      |              |              |              |              |              |              |               | 800,000      |
| * Funding Agency: Caltrans                                       | Total: | 800,000      |              |              |              |              |              |              |               | 800,000      |
| <hr/>                                                            |        |              |              |              |              |              |              |              |               |              |
| * Other Fed -                                                    |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 8 of 12                                            | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Safe Routes to School (SRTS) Program                | RW     |              |              |              |              |              |              |              |               |              |
|                                                                  | CON    | 690,000      |              |              |              |              |              |              |               | 690,000      |
| * Funding Agency: Redding, City of                               | Total: | 690,000      |              |              |              |              |              |              |               | 690,000      |
| <hr/>                                                            |        |              |              |              |              |              |              |              |               |              |
| * Other Fed -                                                    |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 9 of 12                                            | PE     | 1,178,000    | 118,000      | 153,000      |              |              |              |              |               | 1,449,000    |
| * Fund Type: Highway Infrastructure Program (HIP)                | RW     |              |              |              |              |              |              |              |               |              |
|                                                                  | CON    |              |              |              |              |              |              |              |               |              |
| * Funding Agency: Shasta County RTPA                             | Total: | 1,178,000    | 118,000      | 153,000      |              |              |              |              |               | 1,449,000    |
| <hr/>                                                            |        |              |              |              |              |              |              |              |               |              |
| * Other Fed -                                                    |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 10 of 12                                           | PE     |              | 1,311,000    |              |              |              |              |              |               | 1,311,000    |
| * Fund Type: Coronavirus Response and Relief Supplemental Appro  | RW     |              |              |              |              |              |              |              |               |              |
|                                                                  | CON    |              |              |              |              |              |              |              |               |              |
| * Funding Agency: Shasta County RTPA                             | Total: |              | 1,311,000    |              |              |              |              |              |               | 1,311,000    |
| <hr/>                                                            |        |              |              |              |              |              |              |              |               |              |
| * SHOPP - Complete Streets -                                     |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 11 of 12                                           | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Type: SHOPP Advance Construction (AC)                     | RW     |              |              |              |              |              |              |              |               |              |
|                                                                  | CON    |              |              | 2,870,000    |              |              |              |              |               | 2,870,000    |
| * Funding Agency: Redding, City of                               | Total: |              |              | 2,870,000    |              |              |              |              |               | 2,870,000    |
| <hr/>                                                            |        |              |              |              |              |              |              |              |               |              |
| * SHOPP - Complete Streets -                                     |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 12 of 12                                           | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Type: SHOPP Advance Construction (AC)                     | RW     |              |              |              |              |              |              |              |               |              |
|                                                                  | CON    |              |              |              | 1,640,000    | 2,410,000    |              |              |               | 4,050,000    |
| * Funding Agency: Caltrans                                       | Total: |              |              |              | 1,640,000    | 2,410,000    |              |              |               | 4,050,000    |
| <hr/>                                                            |        |              |              |              |              |              |              |              |               |              |
| <b>Project Total:</b>                                            |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|                                                                  | PE     | 5,564,000    | 1,429,000    | 853,000      |              |              |              |              |               | 7,846,000    |
|                                                                  | RW     |              |              | 150,000      |              |              |              |              |               | 150,000      |
|                                                                  | CON    | 20,620,000   |              | 3,074,000    | 10,905,000   | 2,410,000    | 6,044,000    |              |               | 43,053,000   |
|                                                                  | Total: | 26,184,000   | 1,429,000    | 4,077,000    | 10,905,000   | 2,410,000    | 6,044,000    |              |               | 51,049,000   |

# Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

## Comments:

\*\*\*\*\* Version 17 - 07/15/2024 \*\*\*\*\*

Admin Mod 8 to Shasta's 2023 FTIP reprograms \$153,268 in Highway Improvement Program (HIP) funding from R/W in FY 2023/24 to \$153,268 in PE in FY 2023/24 for the Victor Ave & Cypress Ave Active Transportation (VCAT) Project.

\*\*\*\*\* Version 16 - 05/11/2024 \*\*\*\*\*

Amnd 7 to SRTA's 2023 FTIP removes most funding (ATP, RIP, & Local county funds) associated w/CATTLE project. Programs \$2.9M to Redding's CA St. Bikeway in FY23/24, and SHOPP CS funding toward Caltrans' E. Palisades Multiuse Path in FY24/25 (\$1.6M) and FY25/26 (\$2.4M).

\*\*\*\*\* Version 15 - 06/01/2023 \*\*\*\*\*

Admin Mod 4 to Shasta's 2023 FTIP reprograms \$271k in HIP funds for the VCAT project as \$118k in PSE and \$153k in RW; programs \$6.044m in ATP funds, \$999k in local funds, and \$1m in regional non-motorized funds for the Victor Improvement Project (VIP); and reprograms \$494k in CATTLE RIP shares to \$350k RIP shares and \$1,311 million CRRSA (a.k.a. COVID-RIP) shares.

\*\*\*\*\* Version 1 - 07/22/22 \*\*\*\*\*

Project data transferred from 2020 FTIP.

\*\*\*\*\* Version 13 - 05/13/2022 \*\*\*\*\*

In Admin Mod 5, alters programming to make consistent with final CTC 2021 ATP awards (March 16-17, 2022) to the city of Redding and county of Shasta for the VCAT and CATTLE projects, respectively.

\*\*\*\*\* Version 12 - 11/10/2021 \*\*\*\*\*

As part of Admin. Mod. #3 to the 2021 FTIP, the Cottonwood Lasso Loop project has been renamed as the Cottonwood Active Transportation Trunk Line Express (CATTLE) Network and moved to the Grouped Projects for Bicycle and Pedestrian Facilities in Shasta County (CTIPS ID No. 211-0000-0115). Programs \$13.54 million in ATP funds and \$494k in RTIP shares for a walking and biking network in Cottonwood.

\*\*\*\*\* Version 11 - 06/01/2021 \*\*\*\*\*

Adds \$1.449M in HIP and \$741k of \$1.092M in local funds (participating and non-participating local funds grouped together) to city of Redding's Victor Ave and Cypress Ave Active Transportation project.

\*\*\*\*\* Version 1 - 12/10/20 \*\*\*\*\*

Project data transferred from 2018 FTIP through Admin Mod 13. 2018 RTP Goals 3 and 4.

\*\*\*\*\* Version 9 - 05/12/2020 \*\*\*\*\*

Adds city of Redding Bechelli and Loma Vista Active Transportation Corridor Improvements ATP award for 2020-21, as well as grant local match for PE and CON.

\*\*\*\*\* Version 8 - 10/02/2019 \*\*\*\*\*

Per 10/1/2019 RSomers email request. Brings in supplemental SRTS funding of \$227,400 in FY 2019/20 for city of Redding Bidwell Road Project.

\*\*\*\*\* Version 7 - 01/28/2019 \*\*\*\*\*

Per 11/9/2018 RSomers email, request to bring forward SRTS unobligated funds from 2017 FTIP for the city of Redding Bonneyview/Bidwell project.

\*\*\*\*\* Version 1 - 05/09/18 and Final 2019 FTIP \*\*\*\*\*

Project data transferred from 2016 FTIP. Will incorporate SRTS-funded future projects (formerly CTIPS No. 211-0000-0095). Under former 211-0000-0095, 2017 FTIP Formal Amnd 1 added City of Redding Bidwell Road SRTS project for construction of sidewalks and curb ramps, and installation of bike lanes. Former 2014/15 project now 2016/17. Also in the 2015 FTIP, Amendment No. 2 added SRTA/Shasta County HHSA August 2014 ATP award for SRTS project per ABagde 9-17-2014 programming email. Amendment No. 1 to 2015 FTIP made programming revisions per RSomers 7-17-2014 email. For the 2013 FTIP, included projects per 3/30/12 SRTS project list. For the 2011 FTIP, new cycle 3 SRTS award via letter 10-13-11. 2 new projects added.

\*\*\*\*\* Version 5 - 12/27/2017 \*\*\*\*\*

Additional CTC 10-18-2017 ATP Statewide Component Award (\$2.538M) for city of Redding West Street Area School Safety Improvements. Total project cost is \$3.196M.

\*\*\*\*\* Version 4 - 04/27/2017 \*\*\*\*\*

Per WLonberg 4-12-2017 email to add Middle Creek Trail Extension project to FTIP. Includes FTA Section 5320 funding (\$250K). 14-day interagency review produces CT D2 request (5-22-2017 KZolotoff email) to increase 5320 to \$800K.

\*\*\*\*\* Version 1 - 05/03/16 \*\*\*\*\*

Project data transferred from 2014 FTIP. Diestelhorst to Downtown Non-Motorized Improvements Project own listing 211-0000-0110; not in GP for Bicycle and Pedestrian.

\*\*\*\*\* Version 2 - 02/19/2016 \*\*\*\*\*

Formal Amendment No. 6 adds CTC-approved ATP Cycle 2 awards to the city of Redding (2) and county of Shasta (2) per 1-11-2016 ABagde email request.

\*\*\*\*\* Version 1 - 12/16/2014 \*\*\*\*\*

Formal Amendment No. 2 adds an ATP-funded, city of Redding Placer St. improvements award per 9-17-2014 ABagde email programming request.

**Shasta County RTPA - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

|                          |        |     |                            |                                                                                                                                                                                                                                                                                                                      |                                                                            |
|--------------------------|--------|-----|----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|
| DIST:<br>02              | PPNO:  | EA: | CTIPS ID:<br>211-0000-0115 | TITLE (DESCRIPTION):<br>Grouped Projects for Bicycle and Pedestrian Facilities in Shasta County (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized). Also includes GP for Safety Improvements - SRTS projects.) | MPO Aprv: 06/06/2024<br>State Aprv: 06/20/2024<br>Federal Aprv: 06/21/2024 |
| CT PROJECT ID:           |        |     | MPO ID.:<br>GP-ATP         |                                                                                                                                                                                                                                                                                                                      |                                                                            |
| COUNTY:<br>Shasta County | ROUTE: |     | PM:                        |                                                                                                                                                                                                                                                                                                                      | EPA TABLE II or III EXEMPT CATEGORY<br>Null                                |

**PRIOR**

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Keith Williams

PHONE: (530) 262-6186

EMAIL: kwilliams@srta.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status   | Date       | Updated By | Change Reason                      | Amend No. | Prog Con   | Prog RW   | PE        |
|---------|----------|------------|------------|------------------------------------|-----------|------------|-----------|-----------|
| 16      | Official | 06/06/2024 | KWILLIAM   | Amendment - Cost/Scope/Sch. Change | 7         | 43,053,000 | 303,000   | 7,693,000 |
| 15      | Official | 06/23/2023 | KWILLIAM   | Amendment - Cost/Scope/Sch. Change | 4         | 48,314,000 | 1,063,000 | 9,839,000 |
| 14      | Official | 09/28/2022 | KTAGUCH    | Adoption - Carry Over              | 0         | 38,531,000 | 1,935,000 | 8,192,000 |
| 13      | Official | 05/19/2022 | KURLIE     | Amendment - Cost/Scope/Sch. Change | 5         | 38,531,000 | 1,935,000 | 8,192,000 |
| 12      | Official | 11/16/2021 | KWILLIAM   | Amendment - Cost/Scope/Sch. Change | 3         | 41,790,000 | 1,533,000 | 6,502,000 |
| 11      | Official | 06/21/2021 | KWILLIAM   | Amendment - Cost/Scope/Sch. Change | 2         | 28,442,000 | 773,000   | 3,015,000 |
| 10      | Official | 02/23/2021 | KURLIE     | Adoption - Carry Over              | 0         | 20,620,000 |           | 1,247,000 |
| 9       | Official | 05/13/2020 | KURLIE     | Amendment - Cost/Scope/Sch. Change | 11        | 20,620,000 |           | 1,247,000 |
| 8       | Official | 10/03/2019 | KURLIE     | Amendment - Cost/Scope/Sch. Change | 7         | 13,446,000 |           |           |

|                                                  |        |              |              |              |              |              |              |              |               |              |
|--------------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Other Fed -                                    |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 1 of 12                            | PE     | 1,352,000    |              | 700,000      |              |              |              |              |               | 2,052,000    |
|                                                  | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Active Transportation Program (ATP) | CON    | 14,751,000   |              | 204,000      | 8,867,000    |              | 6,044,000    |              |               | 29,866,000   |
| * Funding Agency: Redding, City of               | Total: | 16,103,000   |              | 904,000      | 8,867,000    |              | 6,044,000    |              |               | 31,918,000   |

|                                         |        |              |              |              |              |              |              |              |               |              |
|-----------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Local Funds -                         |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 2 of 12                   | PE     | 1,837,000    |              |              |              |              |              |              |               | 1,837,000    |
|                                         | RW     |              |              | 150,000      |              |              |              |              |               | 150,000      |
| * Fund Type: Local Transportation Funds | CON    | 1,740,000    |              |              | 398,000      |              |              |              |               | 2,138,000    |
| * Funding Agency: Redding, City of      | Total: | 3,577,000    |              | 150,000      | 398,000      |              |              |              |               | 4,125,000    |

|                                                  |        |              |              |              |              |              |              |              |               |              |
|--------------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Other Fed -                                    |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 3 of 12                            | PE     | 1,197,000    |              |              |              |              |              |              |               | 1,197,000    |
|                                                  | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Active Transportation Program (ATP) | CON    | 1,034,000    |              |              |              |              |              |              |               | 1,034,000    |
| * Funding Agency: Shasta County                  | Total: | 2,231,000    |              |              |              |              |              |              |               | 2,231,000    |

|                                         |        |              |              |              |              |              |              |              |               |              |
|-----------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Local Funds -                         |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 4 of 12                   | PE     |              |              |              |              |              |              |              |               |              |
|                                         | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Local Transportation Funds | CON    | 190,000      |              |              |              |              |              |              |               | 190,000      |
| * Funding Agency: Shasta County RTPA    | Total: | 190,000      |              |              |              |              |              |              |               | 190,000      |

|                                    |        |              |              |              |              |              |              |              |               |              |
|------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Local Funds -                    |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 5 of 12              | PE     |              |              |              |              |              |              |              |               |              |
|                                    | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Private Funds         | CON    | 70,000       |              |              |              |              |              |              |               | 70,000       |
| * Funding Agency: Various Agencies | Total: | 70,000       |              |              |              |              |              |              |               | 70,000       |

|                                  |        |              |              |              |              |              |              |              |               |              |
|----------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * CT Minor Pgm. -                |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 6 of 12            | PE     |              |              |              |              |              |              |              |               |              |
|                                  | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: National Hwy System | CON    | 1,345,000    |              |              |              |              |              |              |               | 1,345,000    |
| * Funding Agency: Caltrans       | Total: | 1,345,000    |              |              |              |              |              |              |               | 1,345,000    |

**Shasta County RTPA - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

|                                                                  |        |              |              |              |              |              |              |              |               |              |
|------------------------------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * FTA Funds -                                                    |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 7 of 12                                            | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Alternative Transportation in Parks and Public Land | RW     |              |              |              |              |              |              |              |               |              |
|                                                                  | CON    | 800,000      |              |              |              |              |              |              |               | 800,000      |
| * Funding Agency: Caltrans                                       | Total: | 800,000      |              |              |              |              |              |              |               | 800,000      |
| <hr/>                                                            |        |              |              |              |              |              |              |              |               |              |
| * Other Fed -                                                    |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 8 of 12                                            | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Safe Routes to School (SRTS) Program                | RW     |              |              |              |              |              |              |              |               |              |
|                                                                  | CON    | 690,000      |              |              |              |              |              |              |               | 690,000      |
| * Funding Agency: Redding, City of                               | Total: | 690,000      |              |              |              |              |              |              |               | 690,000      |
| <hr/>                                                            |        |              |              |              |              |              |              |              |               |              |
| * Other Fed -                                                    |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 9 of 12                                            | PE     | 1,178,000    | 118,000      |              |              |              |              |              |               | 1,296,000    |
| * Fund Type: Highway Infrastructure Program (HIP)                | RW     |              |              | 153,000      |              |              |              |              |               | 153,000      |
|                                                                  | CON    |              |              |              |              |              |              |              |               |              |
| * Funding Agency: Shasta County RTPA                             | Total: | 1,178,000    | 118,000      | 153,000      |              |              |              |              |               | 1,449,000    |
| <hr/>                                                            |        |              |              |              |              |              |              |              |               |              |
| * Other Fed -                                                    |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 10 of 12                                           | PE     |              | 1,311,000    |              |              |              |              |              |               | 1,311,000    |
| * Fund Type: Coronavirus Response and Relief Supplemental Appro  | RW     |              |              |              |              |              |              |              |               |              |
|                                                                  | CON    |              |              |              |              |              |              |              |               |              |
| * Funding Agency: Shasta County RTPA                             | Total: |              | 1,311,000    |              |              |              |              |              |               | 1,311,000    |
| <hr/>                                                            |        |              |              |              |              |              |              |              |               |              |
| * SHOPP - Complete Streets -                                     |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 11 of 12                                           | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Type: SHOPP Advance Construction (AC)                     | RW     |              |              |              |              |              |              |              |               |              |
|                                                                  | CON    |              |              | 2,870,000    |              |              |              |              |               | 2,870,000    |
| * Funding Agency: Redding, City of                               | Total: |              |              | 2,870,000    |              |              |              |              |               | 2,870,000    |
| <hr/>                                                            |        |              |              |              |              |              |              |              |               |              |
| * SHOPP - Complete Streets -                                     |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 12 of 12                                           | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Type: SHOPP Advance Construction (AC)                     | RW     |              |              |              |              |              |              |              |               |              |
|                                                                  | CON    |              |              |              | 1,640,000    | 2,410,000    |              |              |               | 4,050,000    |
| * Funding Agency: Caltrans                                       | Total: |              |              |              | 1,640,000    | 2,410,000    |              |              |               | 4,050,000    |
| <hr/>                                                            |        |              |              |              |              |              |              |              |               |              |
| <b>Project Total:</b>                                            |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|                                                                  | PE     | 5,564,000    | 1,429,000    | 700,000      |              |              |              |              |               | 7,693,000    |
|                                                                  | RW     |              |              | 303,000      |              |              |              |              |               | 303,000      |
|                                                                  | CON    | 20,620,000   |              | 3,074,000    | 10,905,000   | 2,410,000    | 6,044,000    |              |               | 43,053,000   |
|                                                                  | Total: | 26,184,000   | 1,429,000    | 4,077,000    | 10,905,000   | 2,410,000    | 6,044,000    |              |               | 51,049,000   |

# Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

## Comments:

\*\*\*\*\* Version 16 - 05/11/2024 \*\*\*\*\*

Amnd 7 to SRTA's 2023 FTIP removes most funding (ATP, RIP, & Local county funds) associated w/CATTLE project. Programs \$2.9M to Redding's CA St. Bikeway in FY23/24, and SHOPP CS funding toward Caltrans' E. Palisades Multiuse Path in FY24/25 (\$1.6M) and FY25/26 (\$2.4M).

\*\*\*\*\* Version 15 - 06/01/2023 \*\*\*\*\*

Admin Mod 4 to Shasta's 2023 FTIP reprograms \$271k in HIP funds for the VCAT project as \$118k in PSE and \$153k in RW; programs \$6.044m in ATP funds, \$999k in local funds, and \$1m in regional non-motorized funds for the Victor Improvement Project (VIP); and reprograms \$494k in CATTLE RIP shares to \$350k RIP shares and \$1.311 million CRRSA (a.k.a. COVID-RIP) shares.

\*\*\*\*\* Version 1 - 07/22/22 \*\*\*\*\*

Project data transferred from 2020 FTIP.

\*\*\*\*\* Version 13 - 05/13/2022 \*\*\*\*\*

In Admin Mod 5, alters programming to make consistent with final CTC 2021 ATP awards (March 16-17, 2022) to the city of Redding and county of Shasta for the VCAT and CATTLE projects, respectively.

\*\*\*\*\* Version 12 - 11/10/2021 \*\*\*\*\*

As part of Admin. Mod. #3 to the 2021 FTIP, the Cottonwood Lasso Loop project has been renamed as the Cottonwood Active Transportation Trunk Line Express (CATTLE) Network and moved to the Grouped Projects for Bicycle and Pedestrian Facilities in Shasta County (CTIPS ID No. 211-0000-0115). Programs \$13.54 million in ATP funds and \$494k in RTIP shares for a walking and biking network in Cottonwood.

\*\*\*\*\* Version 11 - 06/01/2021 \*\*\*\*\*

Adds \$1.449M in HIP and \$741k of \$1.092M in local funds (participating and non-participating local funds grouped together) to city of Redding's Victor Ave and Cypress Ave Active Transportation project.

\*\*\*\*\* Version 1 - 12/10/20 \*\*\*\*\*

Project data transferred from 2018 FTIP through Admin Mod 13. 2018 RTP Goals 3 and 4.

\*\*\*\*\* Version 9 - 05/12/2020 \*\*\*\*\*

Adds city of Redding Bechelli and Loma Vista Active Transportation Corridor Improvements ATP award for 2020-21, as well as grant local match for PE and CON.

\*\*\*\*\* Version 8 - 10/02/2019 \*\*\*\*\*

Per 10/1/2019 RSomers email request. Brings in supplemental SRTS funding of \$227,400 in FY 2019/20 for city of Redding Bidwell Road Project.

\*\*\*\*\* Version 7 - 01/28/2019 \*\*\*\*\*

Per 11/9/2018 RSomers email, request to bring forward SRTS unobligated funds from 2017 FTIP for the city of Redding Bonneyview/Bidwell project.

\*\*\*\*\* Version 1 - 05/09/18 and Final 2019 FTIP \*\*\*\*\*

Project data transferred from 2016 FTIP. Will incorporate SRTS-funded future projects (formerly CTIPS No. 211-0000-0095). Under former 211-0000-0095, 2017 FTIP Formal Amnd 1 added City of Redding Bidwell Road SRTS project for construction of sidewalks and curb ramps, and installation of bike lanes. Former 2014/15 project now 2016/17. Also in the 2015 FTIP, Amendment No. 2 added SRTA/Shasta County HHSA August 2014 ATP award for SRTS project per ABagde 9-17-2014 programming email. Amendment No. 1 to 2015 FTIP made programming revisions per RSomers 7-17-2014 email. For the 2013 FTIP, included projects per 3/30/12 SRTS project list. For the 2011 FTIP, new cycle 3 SRTS award via letter 10-13-11. 2 new projects added.

\*\*\*\*\* Version 5 - 12/27/2017 \*\*\*\*\*

Additional CTC 10-18-2017 ATP Statewide Component Award (\$2.538M) for city of Redding West Street Area School Safety Improvements. Total project cost is \$3.196M.

\*\*\*\*\* Version 4 - 04/27/2017 \*\*\*\*\*

Per WLonberg 4-12-2017 email to add Middle Creek Trail Extension project to FTIP. Includes FTA Section 5320 funding (\$250K). 14-day interagency review produces CT D2 request (5-22-2017 KZolotoff email) to increase 5320 to \$800K.

\*\*\*\*\* Version 1 - 05/03/16 \*\*\*\*\*

Project data transferred from 2014 FTIP. Diestelhorst to Downtown Non-Motorized Improvements Project own listing 211-0000-0110; not in GP for Bicycle and Pedestrian.

\*\*\*\*\* Version 2 - 02/19/2016 \*\*\*\*\*

Formal Amendment No. 6 adds CTC-approved ATP Cycle 2 awards to the city of Redding (2) and county of Shasta (2) per 1-11-2016 ABagde email request.

\*\*\*\*\* Version 1 - 12/16/2014 \*\*\*\*\*

Formal Amendment No. 2 adds an ATP-funded, city of Redding Placer St. improvements award per 9-17-2014 ABagde email programming request.

| Grouped Projects for Bicycle and Pedestrian Facilities in Shasta 2023 FTIP Back-Up List - Administrative Modification No. 8 |        |                                                                      |                                                                                                                                                                                      |                    |                                                    |                          |              |                                                                                                                                                                                                                                                                                                                                                                                 |
|-----------------------------------------------------------------------------------------------------------------------------|--------|----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------------------------------------|--------------------------|--------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| CTIPS ID No. 211-0000-0115                                                                                                  |        |                                                                      |                                                                                                                                                                                      |                    |                                                    |                          |              |                                                                                                                                                                                                                                                                                                                                                                                 |
| Agency                                                                                                                      | County | Project Title                                                        | Project Description                                                                                                                                                                  | Program Year (FFY) | Federal Funds                                      | State/Local Funds        | Total by FFY | Notes                                                                                                                                                                                                                                                                                                                                                                           |
| Redding                                                                                                                     | Shasta | Victor Improvement Project                                           | This project constructs low-stress active transportation facilities on Victor Ave, Mistletoe Lane, and adjacent neighborhood streets, and encourages people to walk and bike.        | 2023/24            | \$ 904,000<br>PA&ED (\$700k) & CON-NI (\$204k) ATP |                          | \$ 904,000   | This project also includes \$6,044,000 in ATP funds, \$999,000 in local funds, and \$1,000,000 in regional non-motorized funds programmed for construction in FY2026/27. These funds are not in the programming years of the current FTIP and are shown for information only.                                                                                                   |
|                                                                                                                             |        |                                                                      |                                                                                                                                                                                      | 2024/25            | \$ 1,045,000<br>ATP                                |                          | \$ 1,045,000 |                                                                                                                                                                                                                                                                                                                                                                                 |
| Redding                                                                                                                     | Shasta | Victor Ave & Cypress Ave Active Transportation (VCAT) project        | Along Victor Ave, Cypress Ave, and Alfreda Way, construct shared use paths, sidewalks, curb/gutter/curb ramps, bike lanes, and protected intersections.                              | 2022/23            | \$117,507<br>HIP                                   |                          | \$117,507    | This project also includes \$942,000 in HIP funds allocated for PA&ED in FY2020/21, \$236,000 in HIP funds allocated for PS&E in FY2021/22, \$472,000 in local funds allocated for PA&ED in FY2020/21, and \$118,000 in local funds allocated for PS&E in FY2021/22. These funds are no longer in the programming years of the current FTIP and are shown for information only. |
|                                                                                                                             |        |                                                                      |                                                                                                                                                                                      | 2023/24            | \$153,268<br>HIP                                   | \$150,125<br>Local Funds | \$303,393    |                                                                                                                                                                                                                                                                                                                                                                                 |
|                                                                                                                             |        |                                                                      |                                                                                                                                                                                      | 2024/25            | \$7,822,000<br>ATP                                 | \$397,854<br>Local Funds | \$8,219,854  |                                                                                                                                                                                                                                                                                                                                                                                 |
| Shasta County                                                                                                               | Shasta | Cottonwood Active Transportation Trunk Line Express (CATTLE) Network | In the unincorporated community of Cottonwood, develop a complete, low-stress bicycle/pedestrian network connecting residents to key Cottonwood attractions and community resources. | 2022/23            |                                                    | COVID RIP<br>\$1,311,000 | \$1,311,000  |                                                                                                                                                                                                                                                                                                                                                                                 |
| Redding                                                                                                                     | Shasta | California Street Bikeway                                            | Class IV Bikeway and AT improvements on SR273 (AKA California Street between Tehama St. and Yuba St. in Downtown Redding.                                                            | 2023/24            |                                                    | \$2,870<br>SHOPP CS      | \$2,870      | Financial Contribution Only (FCO) to City of Redding to construct Class 4 bikeway. City of Redding fund amounts and sources are being determined and will be added in a future FTIP amentment/administrative modification.                                                                                                                                                      |
| Redding                                                                                                                     | Shasta | East Palisades Multiuse Path                                         | Improve pedestrian and bicycle infrastructure, construct Class 1 multiuse path, retaining walls, and concrete barrier, rehabilitate drainage systems, and install fencing.           | 2024/25            |                                                    | \$1,640<br>SHOPP CS      | \$1,640      | This project also includes \$10,496,000 in SHOPP Complete Streets (CS) funding for FY2026/27. These funds are not in the programming years of the current FTIP and are shown for information only.                                                                                                                                                                              |
|                                                                                                                             |        |                                                                      |                                                                                                                                                                                      | 2025/26            |                                                    | \$2,410<br>SHOPP CS      | \$2,410      |                                                                                                                                                                                                                                                                                                                                                                                 |
|                                                                                                                             |        |                                                                      |                                                                                                                                                                                      | Total              | \$10,041,775                                       | \$1,865,899              | \$11,907,674 |                                                                                                                                                                                                                                                                                                                                                                                 |

Administrative Modification No. 8 of SRTA's 2023 FTIP reprograms \$153,268 in Highway Improvement Program (HIP) funding from Right-of-Way (R/W) in Fiscal Year (FY) 2023/24 to Preliminary Engineering (PE) in FY 2023/24 for the city of Redding's Victor Ave & Cypress Ave Active Transportation (VCAT) Project.