

| 211-0000-0057 Grouped Projects for Operating Assistance to Transit Agencies 2025 FTIP (in 1,000s) |        |                 |                                                                                                |                                 |          |           |          |          |                    | Notes                                                                                                                                                         |
|---------------------------------------------------------------------------------------------------|--------|-----------------|------------------------------------------------------------------------------------------------|---------------------------------|----------|-----------|----------|----------|--------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Agency                                                                                            | County | Project Title   | Description                                                                                    | Funding Source                  | 24/25    | 25/26     | 26/27    | 27/28    | Total Cost (\$000) |                                                                                                                                                               |
| Redding Area Bus Authority (RABA)                                                                 | Shasta | RABA Operations | RABA operations and administration for Fixed route, Demand Response, and Intercity Bus Service | FTA 5307                        | \$ 2,157 | \$ 2,444  | \$ 2,500 | \$ 3,020 | \$ 10,121          | Incl. \$157k CRP funds flexed as FTAS307 funds for microtransit.                                                                                              |
|                                                                                                   |        |                 |                                                                                                | Fare Revenue                    | \$ -     | \$ -      | \$ -     | \$ -     | \$ -               |                                                                                                                                                               |
|                                                                                                   |        |                 |                                                                                                | FTA 5310 Elderly & Disabilities | \$ -     | \$ -      | \$ -     | \$ -     | \$ -               |                                                                                                                                                               |
|                                                                                                   |        |                 |                                                                                                | FTA 5311 Non Urbanized          | \$ 539   | \$ 551    | \$ 551   | \$ 551   | \$ 2,192           | RABA is programming \$539k in FY24/25 toward operating assistance in ruraly areas outside the Redding urbanized area.                                         |
|                                                                                                   |        |                 |                                                                                                | TDA                             | \$ 5,695 | \$ 5,681  | \$ 2,500 | \$ 3,020 | \$ 16,896          | \$145k TDA and \$1,035 TDA serving as match, alongside SB 125 for FTA 5307 in FY 26/27 and FY 27/28 respectively.                                             |
|                                                                                                   |        |                 |                                                                                                | FTA 5311(f)                     | \$ 282   | \$ -      | \$ -     | \$ -     | \$ 282             | Raba is programming \$156k for Route 299x operations, including \$125k in toll credits.                                                                       |
|                                                                                                   |        |                 |                                                                                                | SB125                           | \$ 157   | \$ 2,855  | \$ 2,355 | \$ 1,985 | \$ 7,352           | \$157k is match for CRP Microtransit grant. \$145k TDA and \$1,035 TDA serving as match, alongside SB 125 for FTA 5307 in FY 26/27 and FY 27/28 respectively. |
| Total                                                                                             |        |                 |                                                                                                |                                 | \$ 8,830 | \$ 11,531 | \$ 7,906 | \$ 8,576 | \$ 36,843          |                                                                                                                                                               |