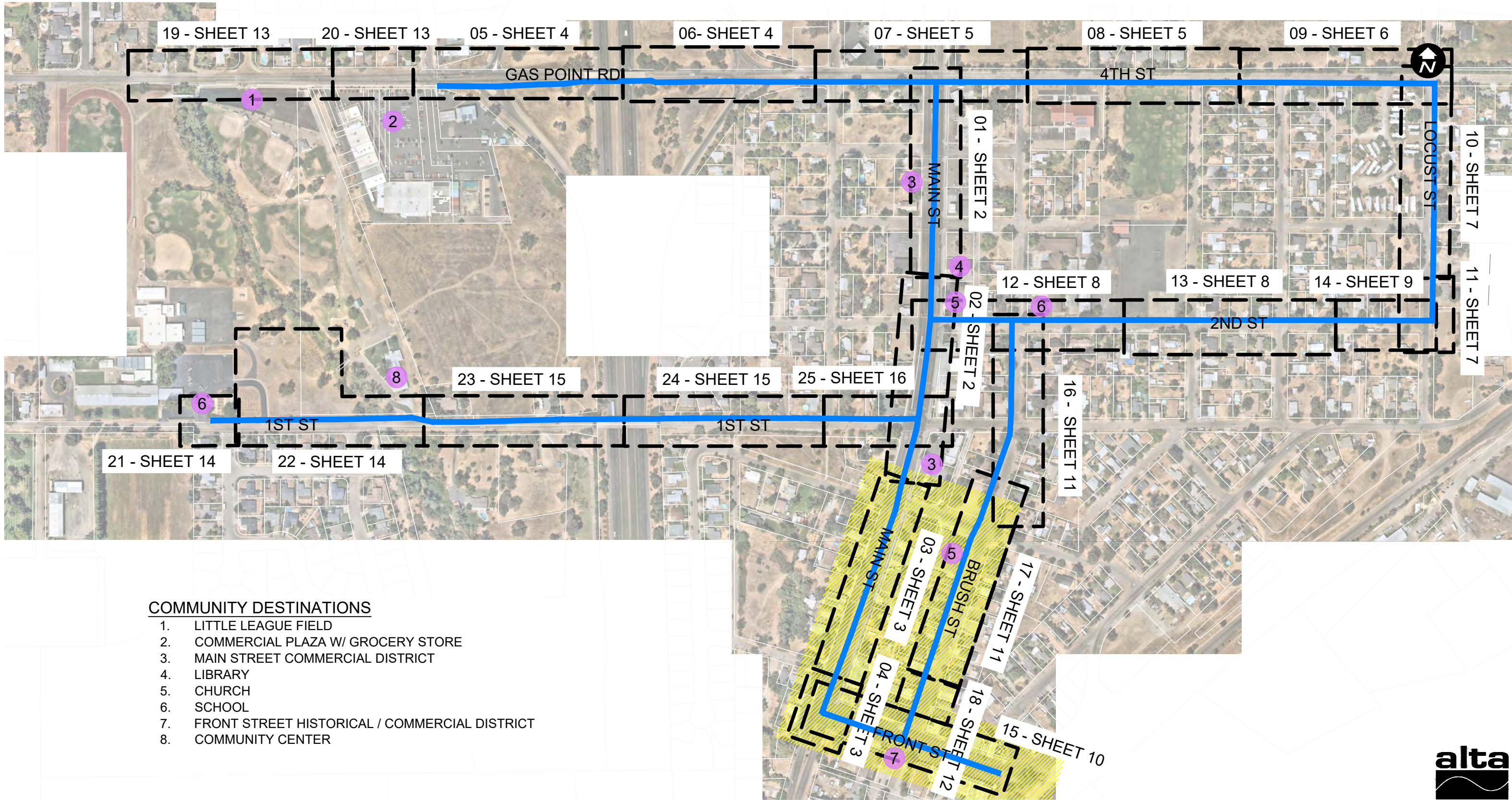


Appendix C



COMMUNITY DESTINATIONS

1. LITTLE LEAGUE FIELD
2. COMMERCIAL PLAZA W/ GROCERY STORE
3. MAIN STREET COMMERCIAL DISTRICT
4. LIBRARY
5. CHURCH
6. SCHOOL
7. FRONT STREET HISTORICAL / COMMERCIAL DISTRICT
8. COMMUNITY CENTER



COTTONWOOD ACTIVE TRANSPORTATION TRUNK LINE EXPRESS (CATTLE) NETWORK

SUSTAINABLE SHASTA



CATTLE NETWORK

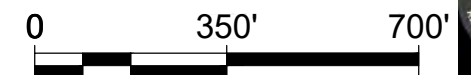
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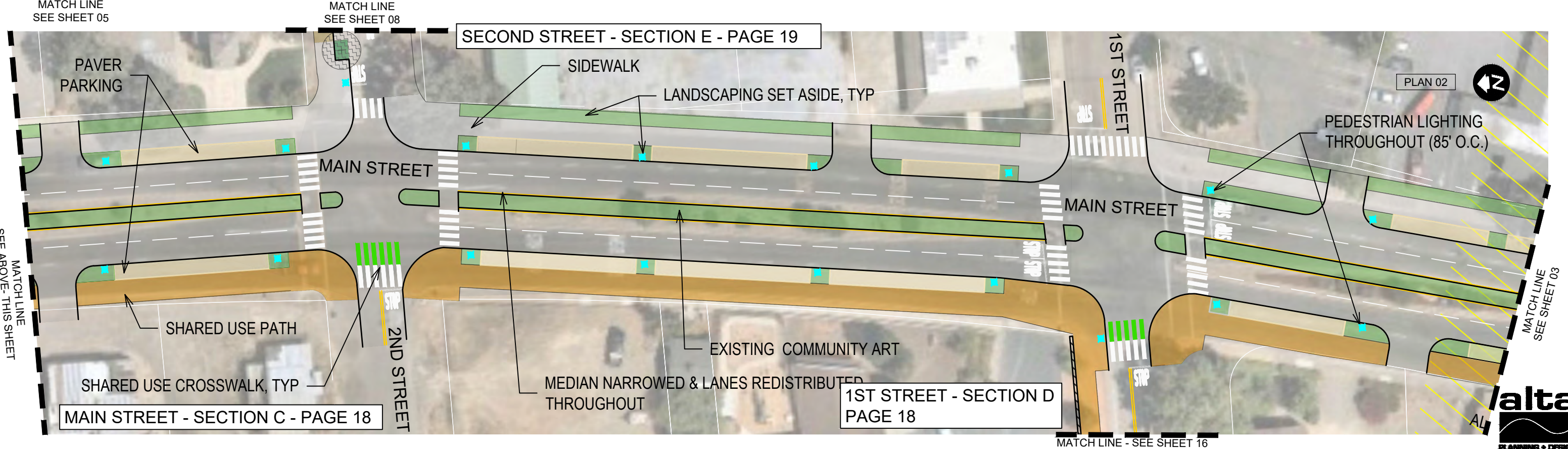
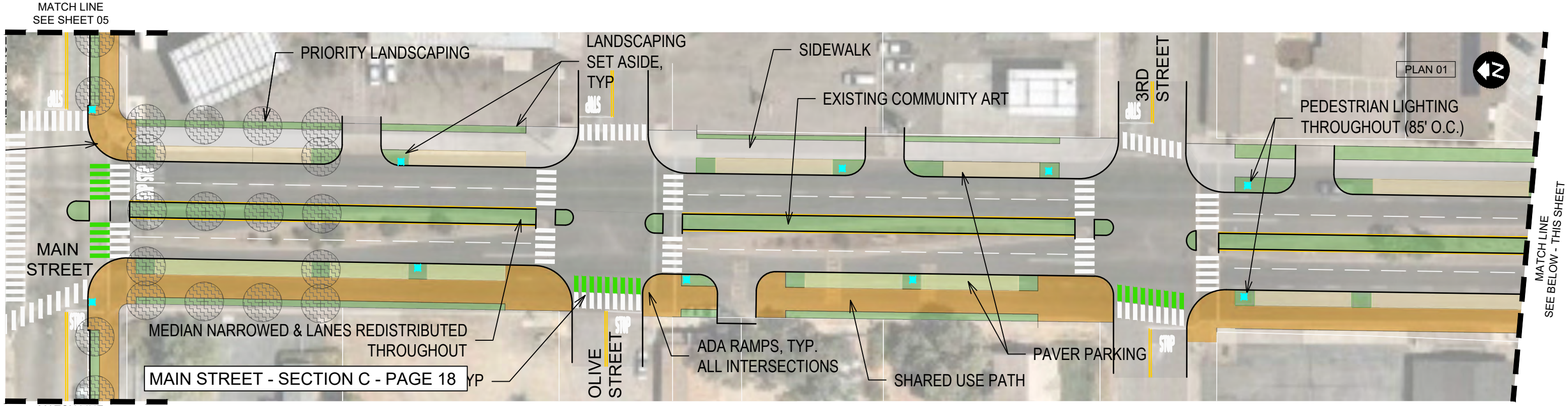
COTTONWOOD HISTORIC DISTRICT

SRTA FUNDED,
PENDING ATP AWARD

NETWORK MAP

SHEET 1 OF 20





COTTONWOOD ACTIVE TRANSPORTATION TRUNK LINE EXPRESS (CATTLE) NETWORK

SUSTAINABLE SHASTA

This Sheet:
No ROW Acquisition Required
Various Utility Relocations Required

- Pedestrian Lighting
- Sidewalk, Curb, Gutter
- Pedestrian Path
- Shared Use Path

- Landscaping Set Aside (Xeriscape/Hardscape/Community Developed Landscaping)
- Paver Parking

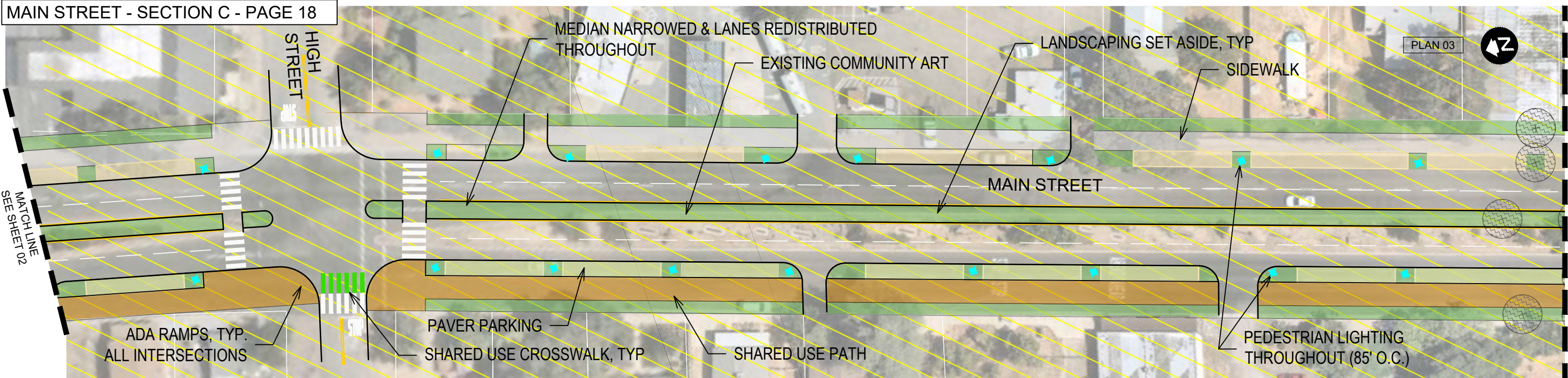
- Priority Landscaping (Xeriscape/Hardscape/Community Developed Landscaping)
- Cottonwood Historic District
SRTA-Funded, pending ATP Award

MAIN STREET

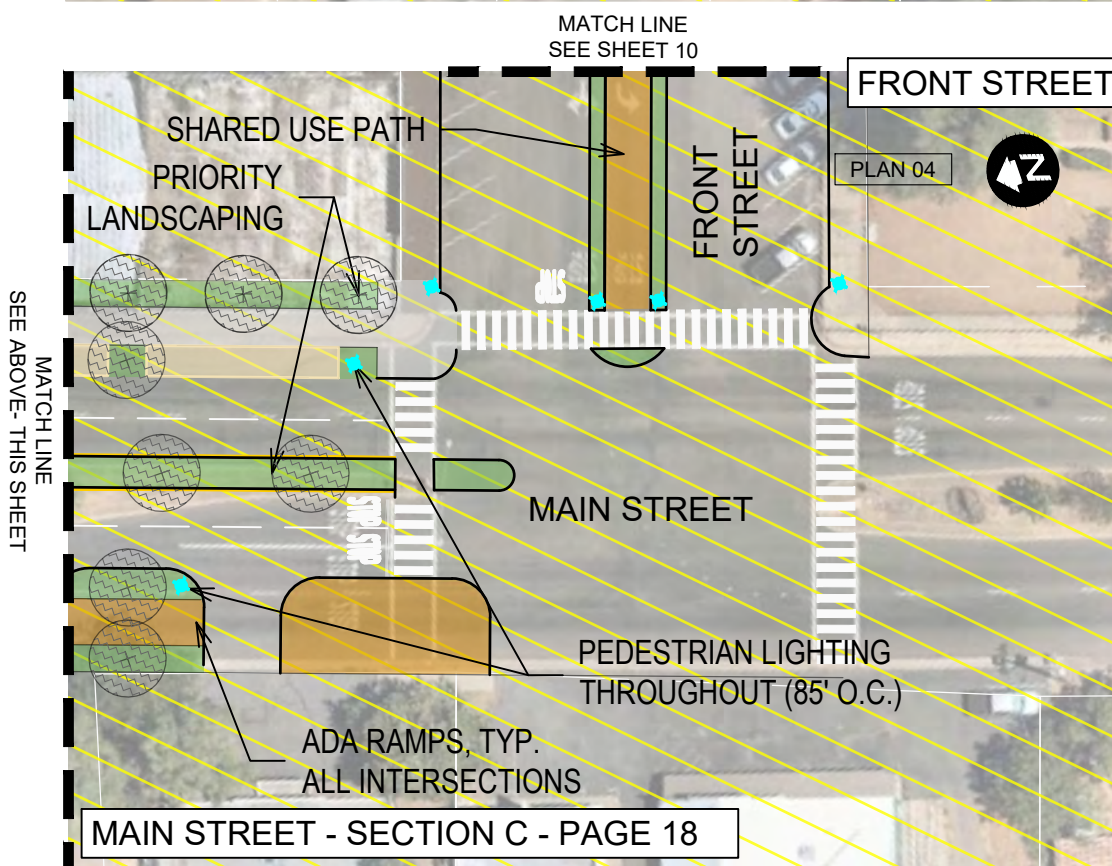
SHEET 2 OF 20

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MAIN STREET - SECTION C - PAGE 18



FRONT STREET - SECTION B - PAGE 17



MAIN STREET - SECTION C - PAGE 18



COTTONWOOD ACTIVE TRANSPORTATION TRUNK LINE EXPRESS (CATTLE) NETWORK

SUSTAINABLE SHASTA

This Sheet:
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Various Utility Relocations Required

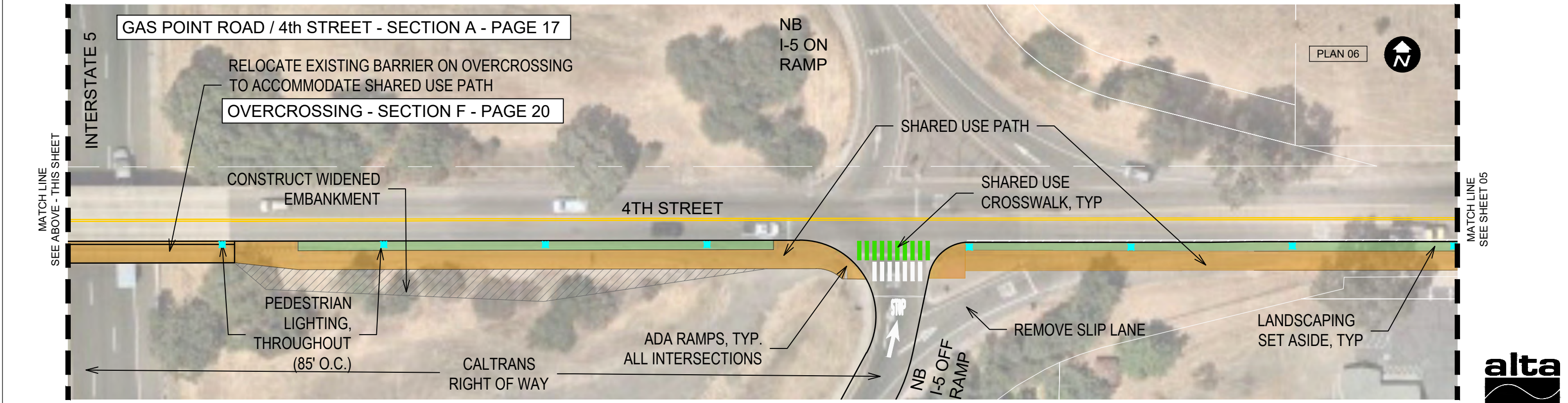
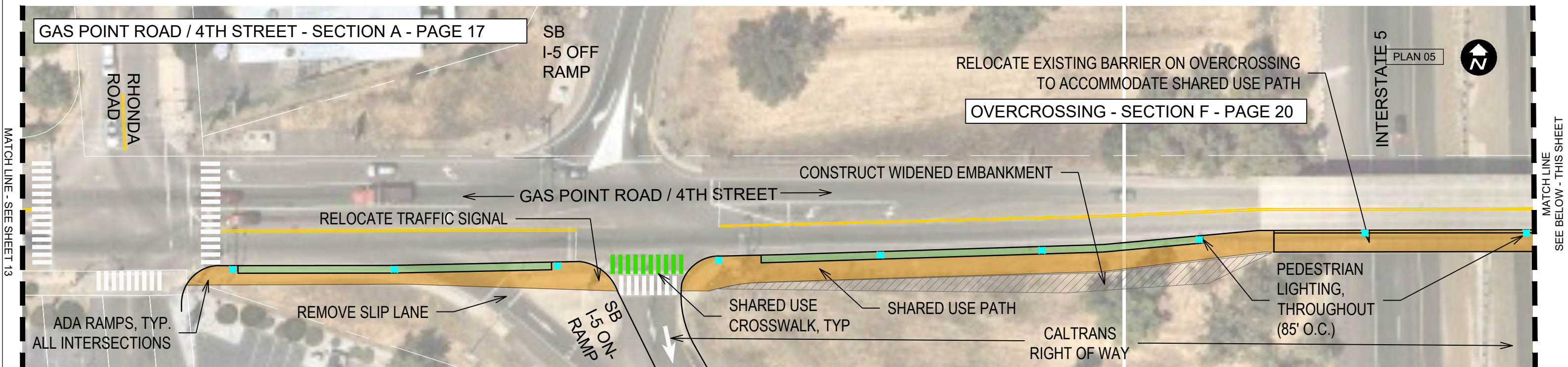
- Pedestrian Lighting
- Sidewalk, Curb, Gutter
- Landscaping Set Aside (Xeriscape/Hardscape/Community Developed Landscaping)
- Pedestrian Path
- Priority Landscaping (Xeriscape/Hardscape/Community Developed Landscaping)
- Shared Use Path
- Paver Parking
- Cottonwood Historic District SRTA-Funded, pending ATP Award

MAIN STREET

SHEET 3 OF 20



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COTTONWOOD ACTIVE TRANSPORTATION TRUNK LINE EXPRESS (CATTLE) NETWORK

SUSTAINABLE SHASTA

This Sheet:
No ROW Acquisition Required
Various Utility Relocations Required

Pedestrian Lighting

Sidewalk, Curb, Gutter

Pedestrian Path

Shared Use Path

Landscaping Set Aside (Xeriscape/ Hardscape/Community Developed Landscaping)

Paver Parking

Priority Landscaping (Xeriscape/ Hardscape/Community Developed Landscaping)

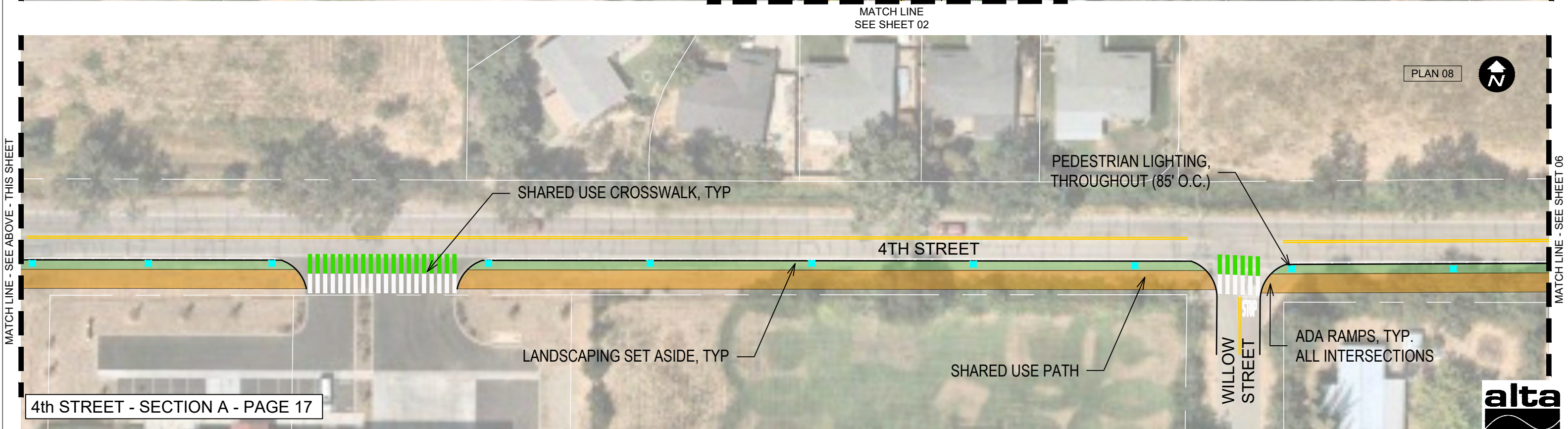
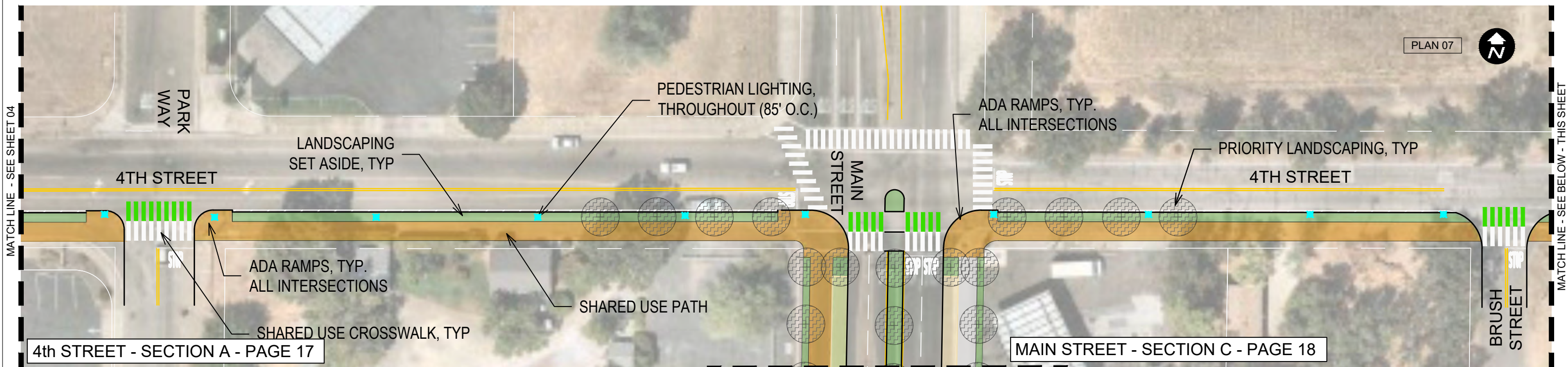
Cottonwood Historic District
SRTA-Funded, pending ATP Award

GAS POINT ROAD / 4TH STREET

SHEET 4 OF 20

0
50'
100'

W:\Cottonwood Cycle 5 ATP\Drawings\CAD\Alta 09102020 Updates\CATTLE Network_AltA.dwg



COTTONWOOD ACTIVE TRANSPORTATION TRUNK LINE EXPRESS (CATTLE) NETWORK

SUSTAINABLE SHASTA

This Sheet:
No ROW Acquisition Required
Various Utility Relocations Required

- Pedestrian Lighting
- Sidewalk, Curb, Gutter
- Pedestrian Path
- Shared Use Path

- Landscaping Set Aside (Xeriscape/Hardscape/Community Developed Landscaping)
- Paver Parking
- Priority Landscaping (Xeriscape/Hardscape/Community Developed Landscaping)
- Cottonwood Historic District
SRTA-Funded, pending ATP Award

4TH STREET

SHEET 5 OF 20

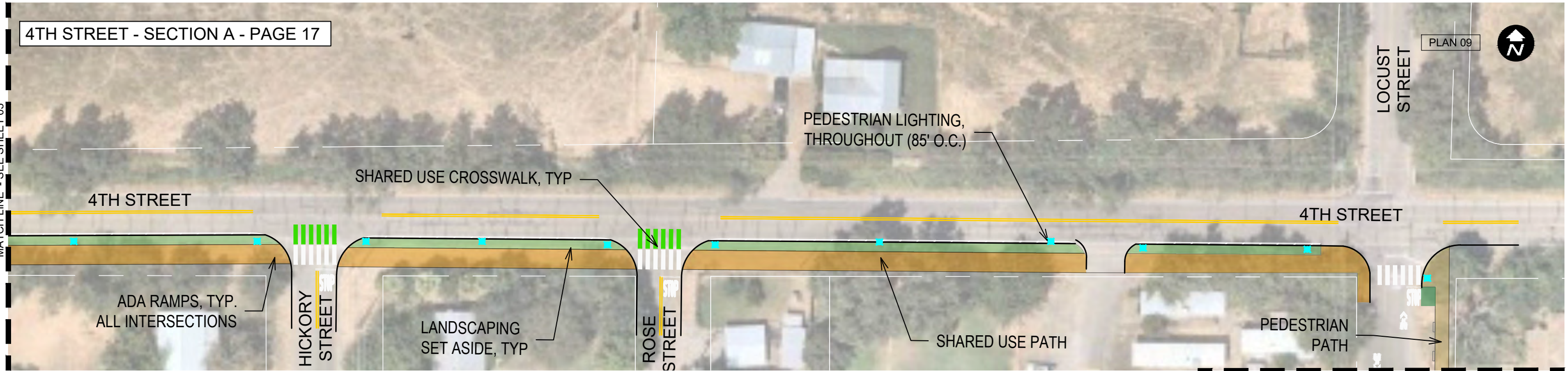
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4TH STREET - SECTION A - PAGE 17

PLAN 09



MATCH LINE - SEE SHEET 05



MATCH LINE
SEE SHEET 07

LOCUST STREET - SECTION E - PAGE 19



COTTONWOOD ACTIVE TRANSPORTATION TRUNK LINE EXPRESS (CATTLE) NETWORK

SUSTAINABLE SHASTA

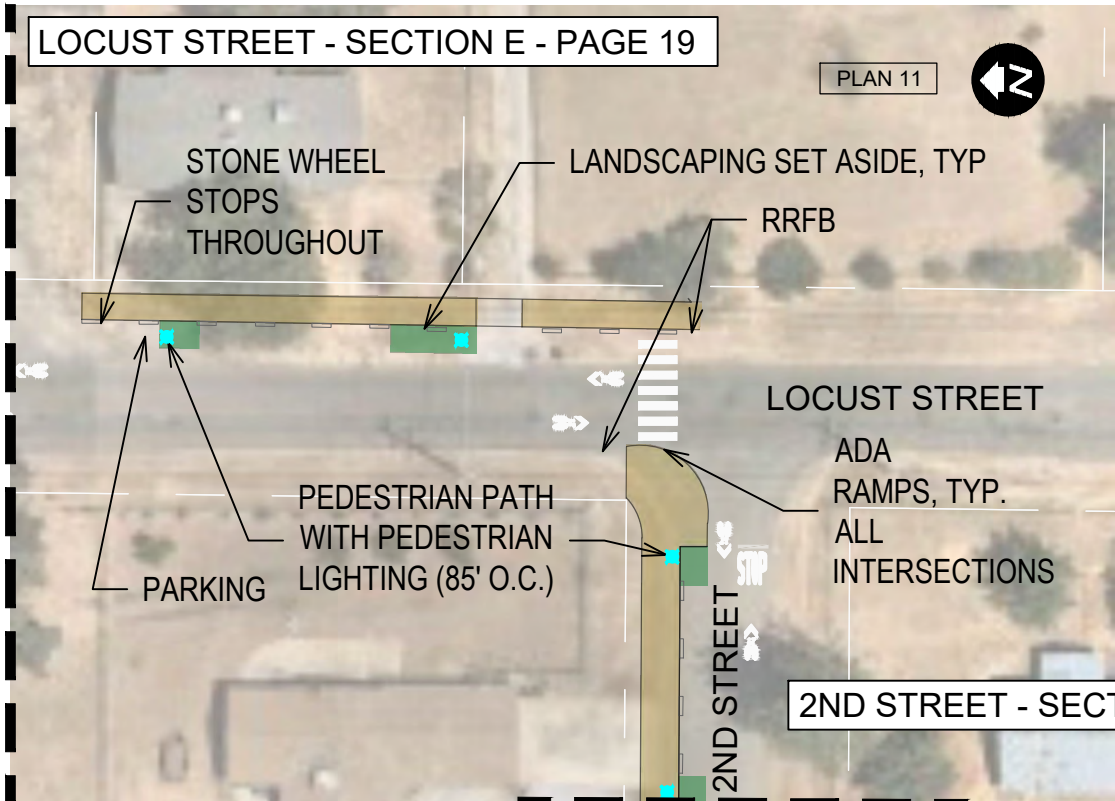
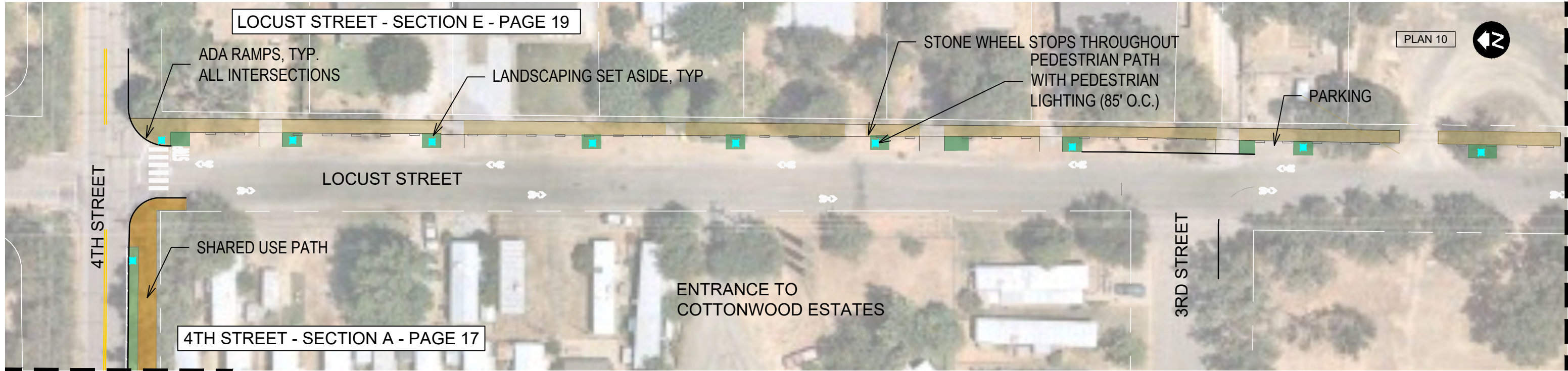
This Sheet:
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Various Utility Relocations Required

- Pedestrian Lighting
- Sidewalk, Curb, Gutter
- Pedestrian Path
- Shared Use Path

- Landscaping Set Aside (Xeriscape/Hardscape/Community Developed Landscaping)
- Paver Parking

- Priority Landscaping (Xeriscape/Hardscape/Community Developed Landscaping)
- Cottonwood Historic District SRTA-Funded, pending ATP Award





**COTTONWOOD ACTIVE TRANSPORTATION
TRUNK LINE EXPRESS (CATTLE) NETWORK**

SUSTAINABLE SHASTA

This Sheet:
No ROW Acquisition Required
Various Utility Relocations Required

-  Pedestrian Lighting
-  Sidewalk, Curb, Gutter
-  Pedestrian Path
-  Shared Use Path

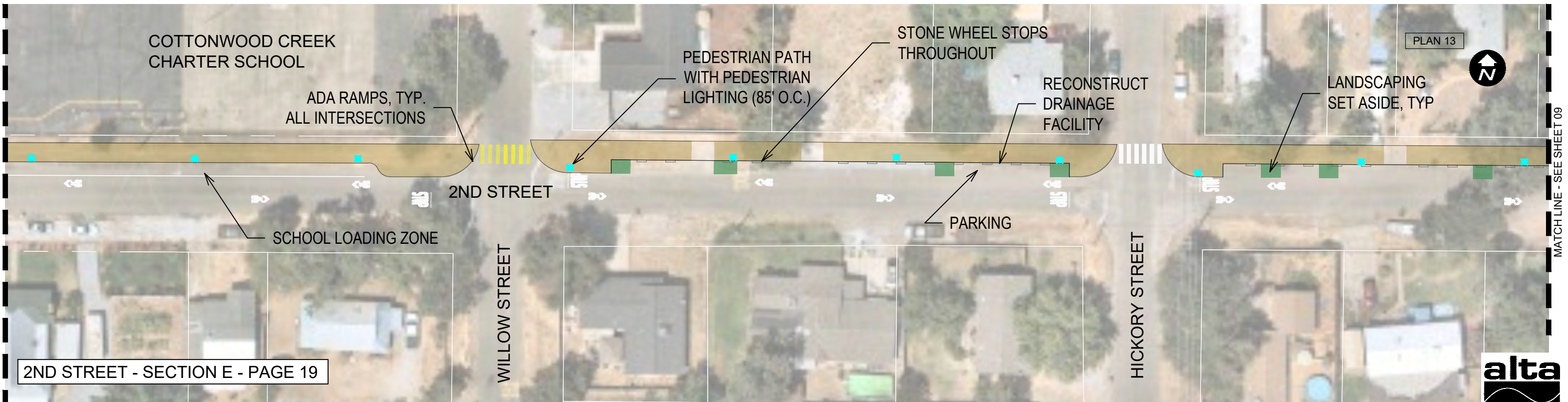
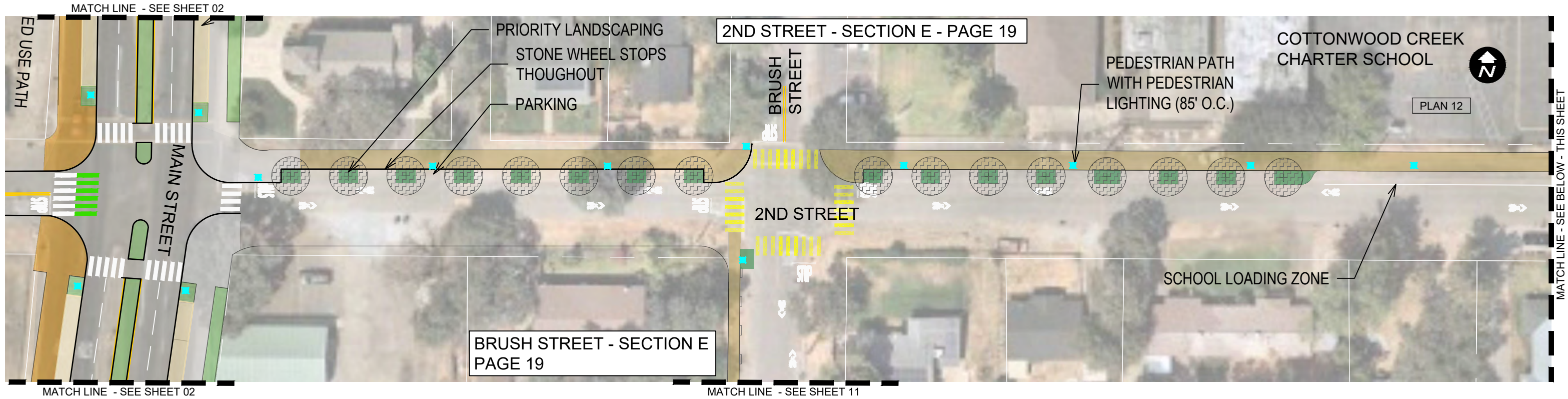
-  Landscaping Set Aside (Xeriscape/
Hardscape/Community Developed
Landscaping)
-  Paver Parking

-  Priority Landscaping (Xeriscape/
Hardscape/Community Developed
Landscaping)
-  Cottonwood Historic District
SRTA-Funded, pending ATP Award

LOCUST STREET
SHEET 7 OF 20



MAIN STREET - SECTION C
PAGE 18



COTTONWOOD ACTIVE TRANSPORTATION TRUNK LINE EXPRESS (CATTLE) NETWORK

SUSTAINABLE SHASTA

This Sheet:
No ROW Acquisition Required
Various Utility Relocations Required

Pedestrian Lighting

Sidewalk, Curb, Gutter

Pedestrian Path

Shared Use Path

Landscaping Set Aside (Xeriscape/Hardscape/Community Developed Landscaping)

Paver Parking

Priority Landscaping (Xeriscape/Hardscape/Community Developed Landscaping)

Cottonwood Historic District SRTA-Funded, pending ATP Award

2ND STREET

SHEET 8 OF 20

N:\Shared\PROJECTS\2017\00-2017-248 Sustainable Shasta\09_Cottonwood\Communication\Sept 2020 CAD from Shasta County\CATTLE Network_Alta.dwg

MATCH LINE - SEE SHEET 08

MATCH LINE - SEE SHEET 07

2ND STREET - SECTION E - PAGE 19

PLAN 14



STONE WHEEL STOPS THROUGHOUT

PEDESTRIAN PATH
WITH PEDESTRIAN
LIGHTING (85' O.C.)

LOCUST STREET - SECTION E
PAGE 19

2ND STREET

LOCUST STREET

RRFB

PARKING

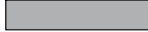
LANDSCAPING SET ASIDE, TYP



COTTONWOOD ACTIVE TRANSPORTATION
TRUNK LINE EXPRESS (CATTLE) NETWORK

SUSTAINABLE SHASTA

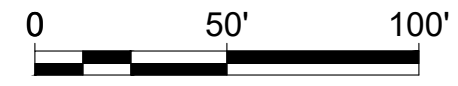
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-  Pedestrian Lighting
-  Sidewalk, Curb, Gutter
-  Pedestrian Path
-  Shared Use Path

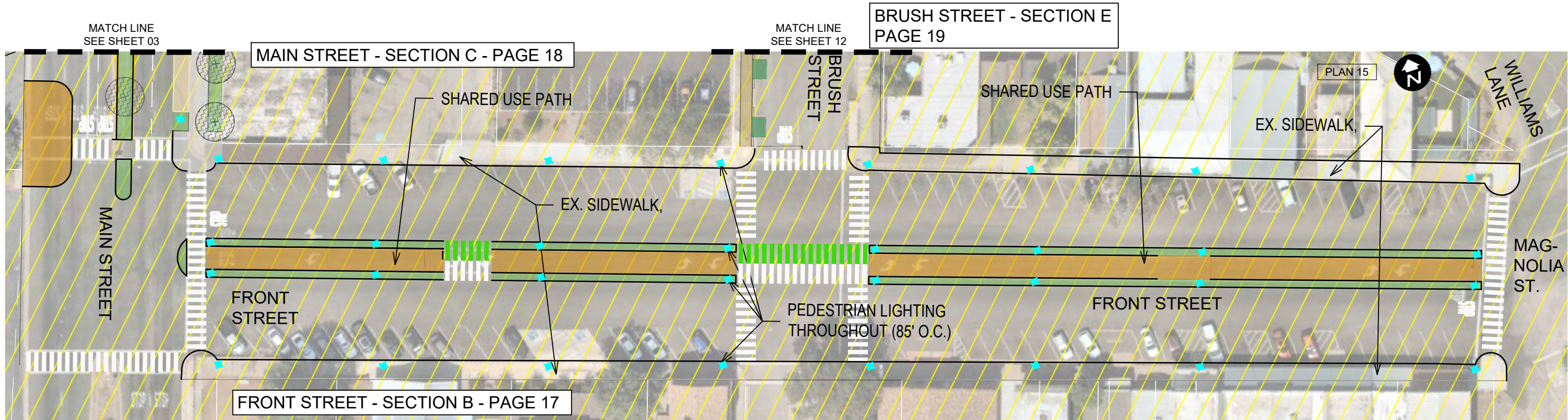
-  Landscaping Set Aside (Xeriscape/
Hardscape/Community Developed
Landscaping)
-  Paver Parking

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Hardscape/Community Developed
Landscaping)
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SRTA-Funded, pending ATP Award

2ND STREET
SHEET 9 OF 20



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NOTE: DRAWING REFLECTS LATEST ITERATION OF FRONT STREET DESIGN. EXACT LOCATION AND TYPE OF BICYCLE AND WALKING IMPROVEMENTS TO BE DETERMINED UPON FUTURE CONSULTATION BETWEEN SHASTA COUNTY, SRТА AND RESIDENTS SERVING ON THE COTTONWOOD DESIGN REVIEW COMMITTEE.



COTTONWOOD ACTIVE TRANSPORTATION TRUNK LINE EXPRESS (CATTLE) NETWORK
SUSTAINABLE SHASTA

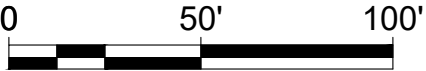
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Various Utility Relocations Required

- Pedestrian Lighting
- Sidewalk, Curb, Gutter
- Pedestrian Path
- Shared Use Path

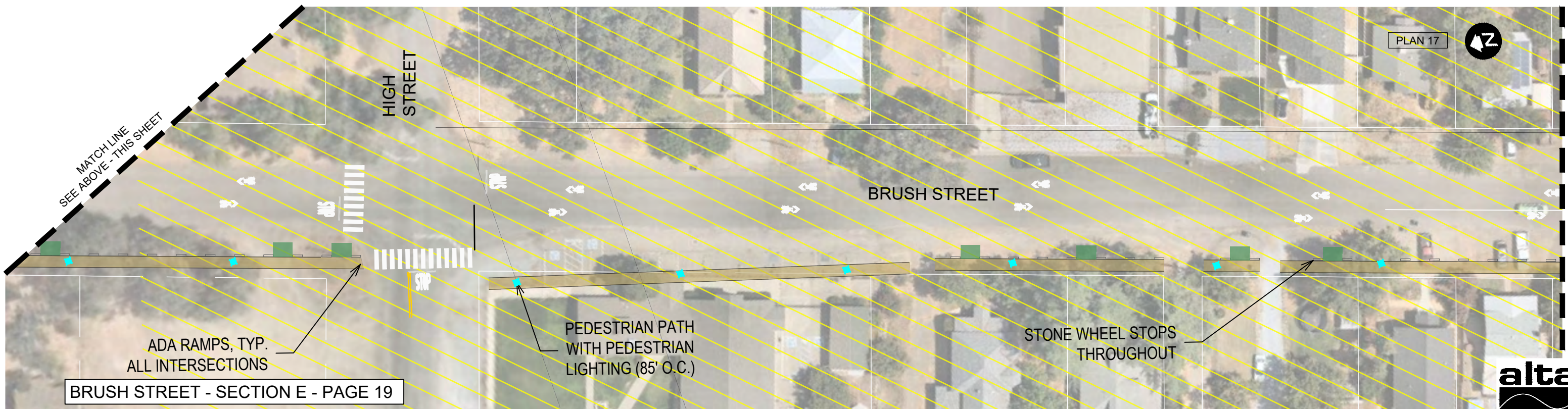
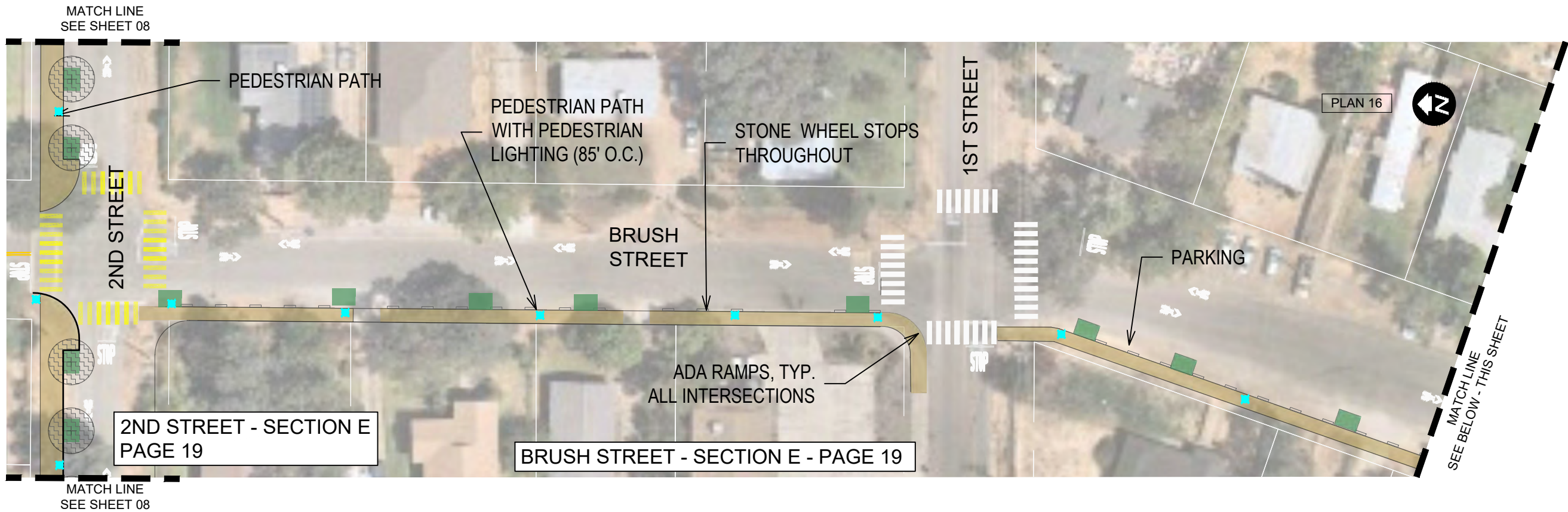
- Landscaping Set Aside (Xeriscape/Hardscape/Community Developed Landscaping)
- Paver Parking

- Priority Landscaping (Xeriscape/Hardscape/Community Developed Landscaping)
- Cottonwood Historic District SRТА-Funded, pending ATP Award

FRONT STREET
SHEET 10 OF 20



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COTTONWOOD ACTIVE TRANSPORTATION TRUNK LINE EXPRESS (CATTLE) NETWORK

SUSTAINABLE SHASTA

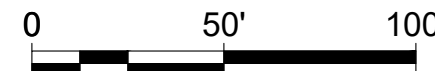
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Various Utility Relocations Required

- Pedestrian Lighting
- Sidewalk, Curb, Gutter
- Pedestrian Path
- Shared Use Path

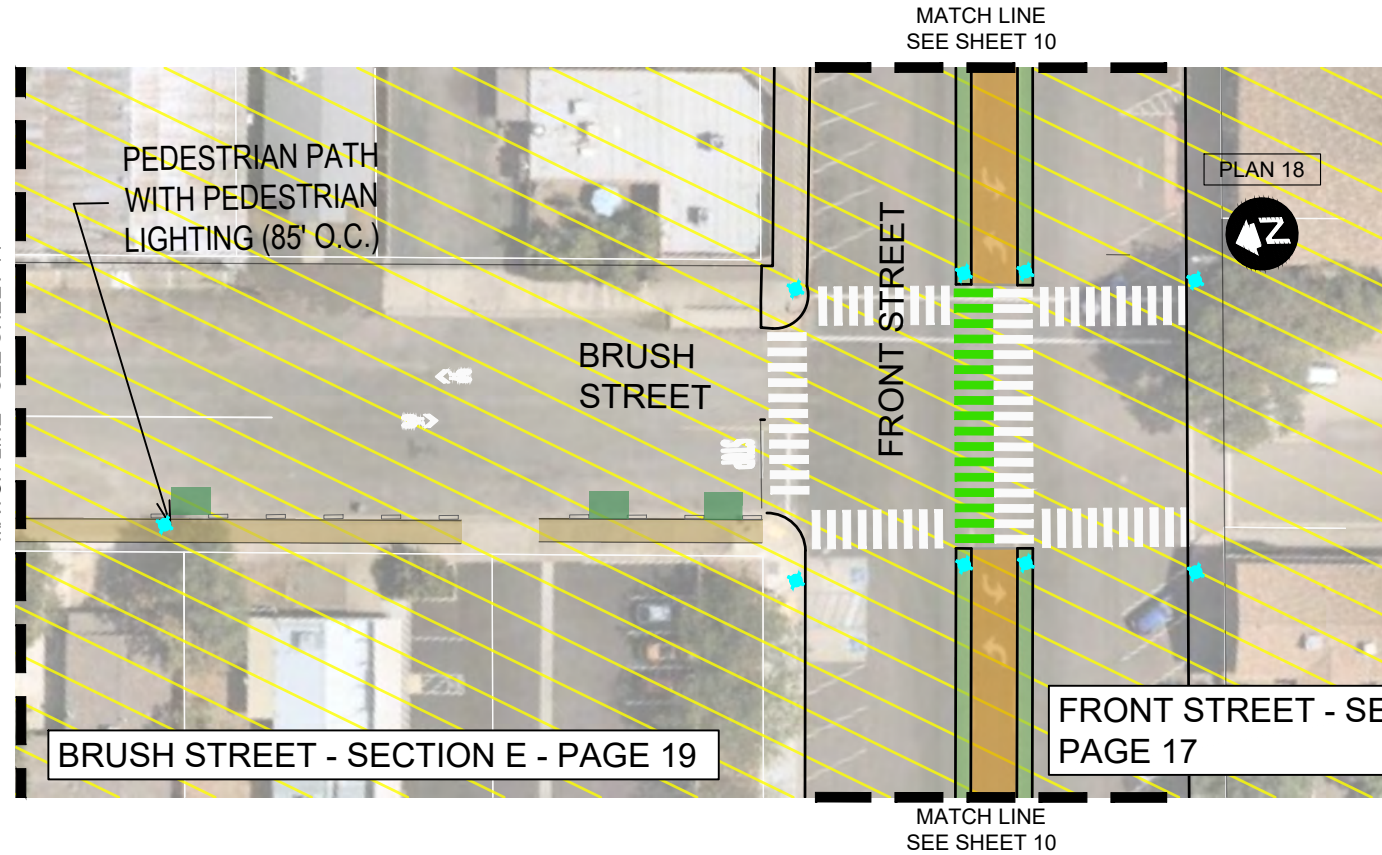
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Landscaping)
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Hardscape/Community Developed
Landscaping)
- Cottonwood Historic District
SRTA-Funded, pending ATP Award

BRUSH STREET SHEET 11 OF 20



MATCH LINE - SEE SHEET 11



COTTONWOOD ACTIVE TRANSPORTATION TRUNK LINE EXPRESS (CATTLE) NETWORK

SUSTAINABLE SHASTA

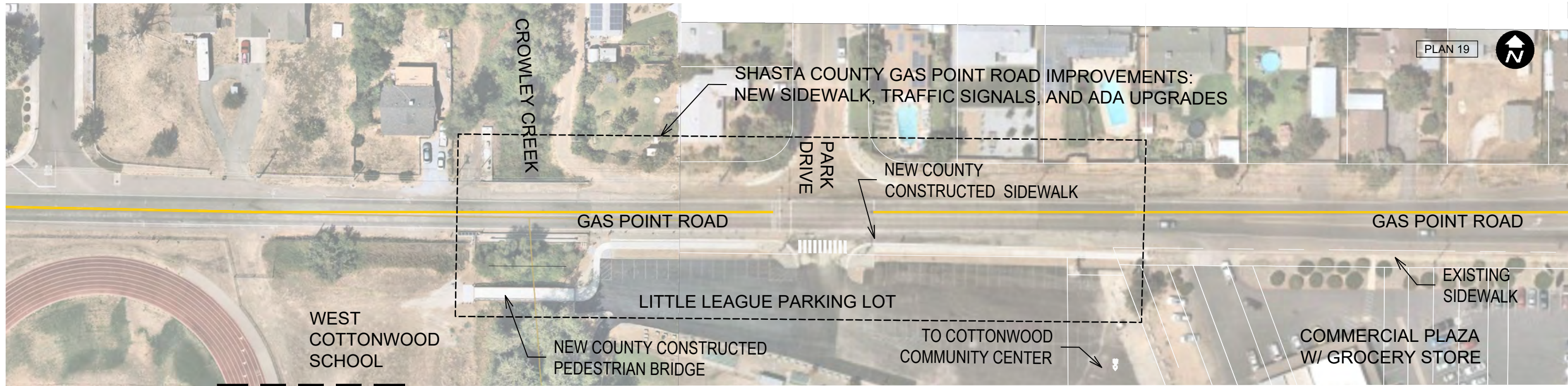
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Various Utility Relocations Required

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- Sidewalk, Curb, Gutter
- Pedestrian Path
- Shared Use Path

- Landscaping Set Aside (Xeriscape/Hardscape/Community Developed Landscaping)
- Paver Parking

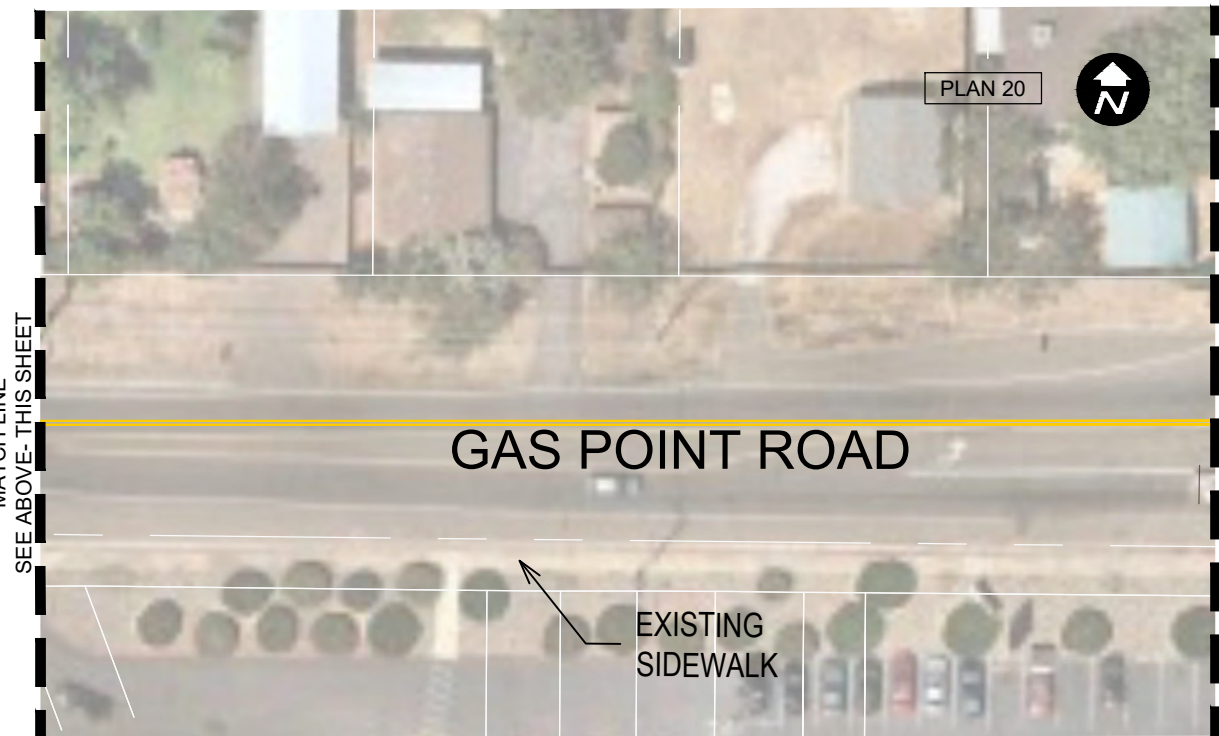
- Priority Landscaping (Xeriscape/Hardscape/Community Developed Landscaping)
- Cottonwood Historic District SRTA-Funded, pending ATP Award





MATCH LINE
SEE SHEET 14

MATCH LINE
SEE BELOW - THIS SHEET



MATCH LINE
SEE ABOVE - THIS SHEET

MATCH LINE
SEE SHEET 04

EXISTING GAS POINT
ROAD IMPROVEMENTS



COTTONWOOD ACTIVE TRANSPORTATION TRUNK LINE EXPRESS (CATTLE) NETWORK

SUSTAINABLE SHASTA

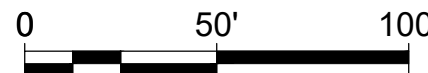
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Various Utility Relocations Required

- Pedestrian Lighting
- Sidewalk, Curb, Gutter
- Pedestrian Path
- Shared Use Path

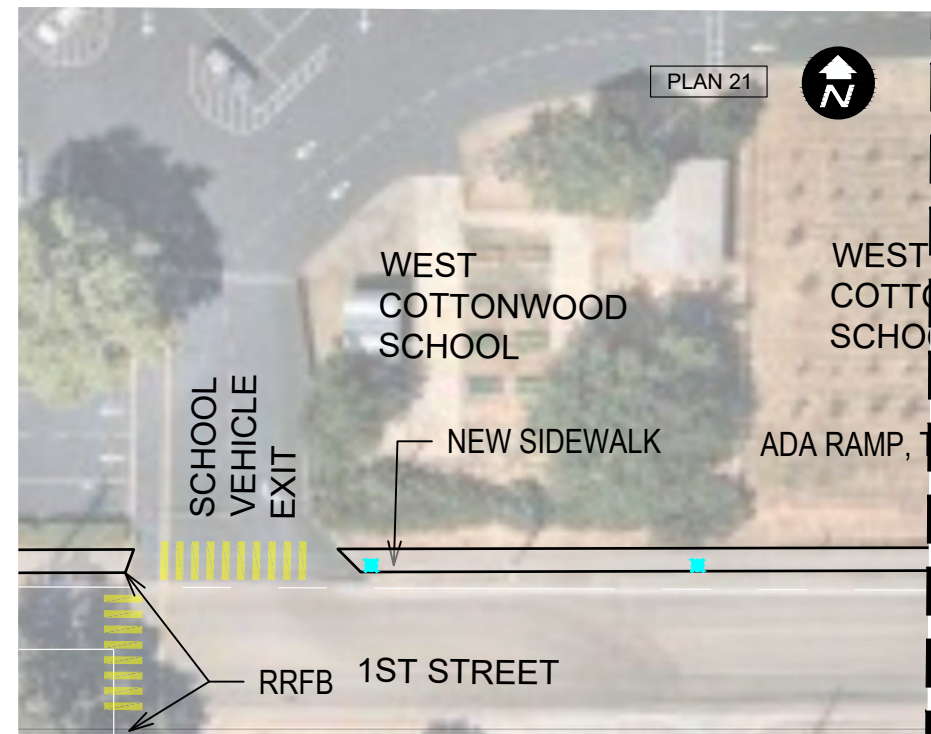
- Landscaping Set Aside (Xeriscape/
Hardscape/Community Developed
Landscaping)
- Paver Parking

- Priority Landscaping (Xeriscape/
Hardscape/Community Developed
Landscaping)
- Cottonwood Historic District
SRTA-Funded, pending ATP Award

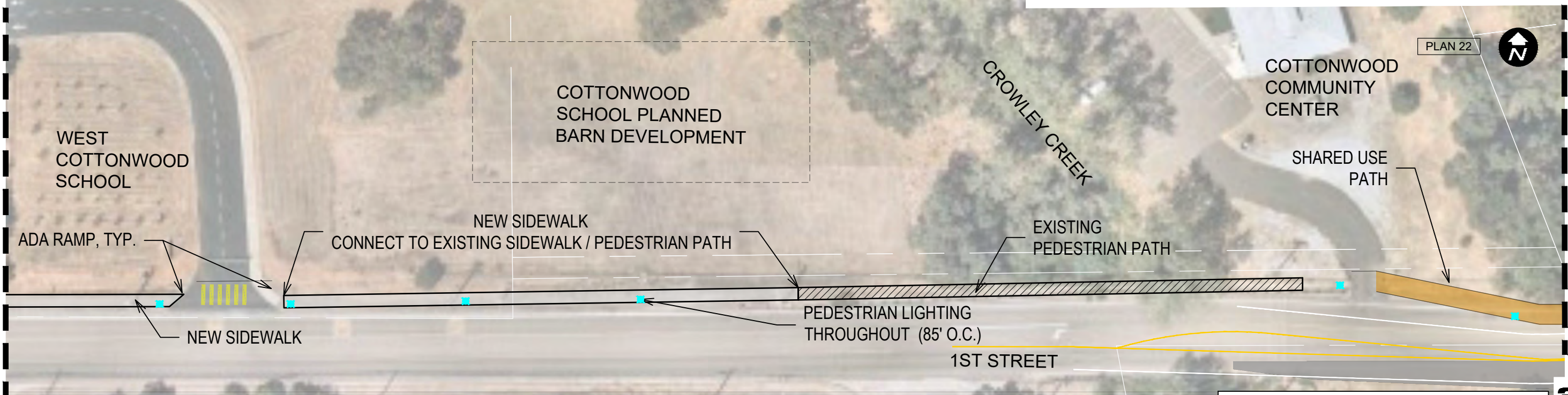
SHEET 13 OF 20



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MATCH LINE
SEE BELOW - THIS SHEET



1ST STREET - SECTION D - PAGE 18



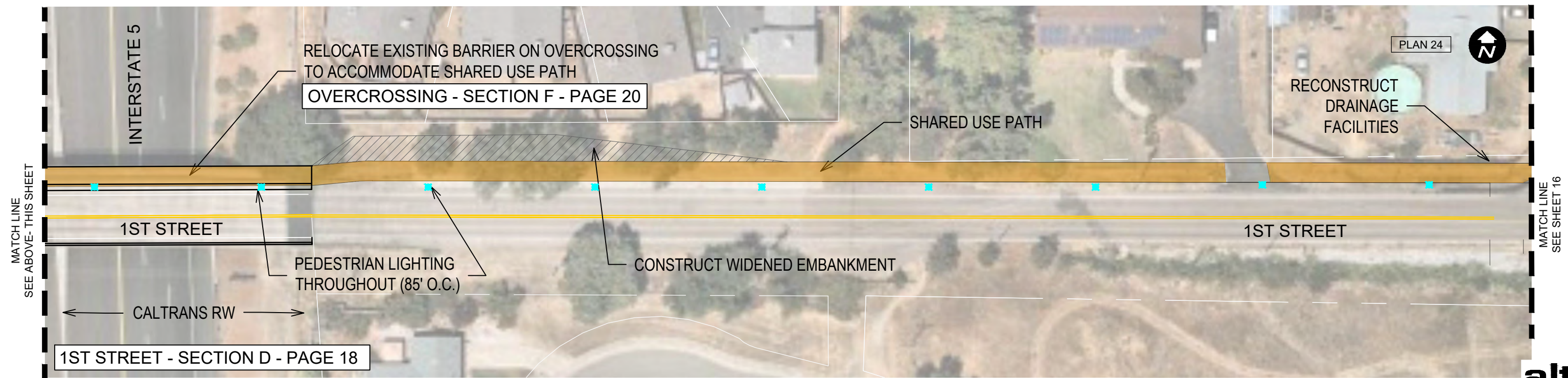
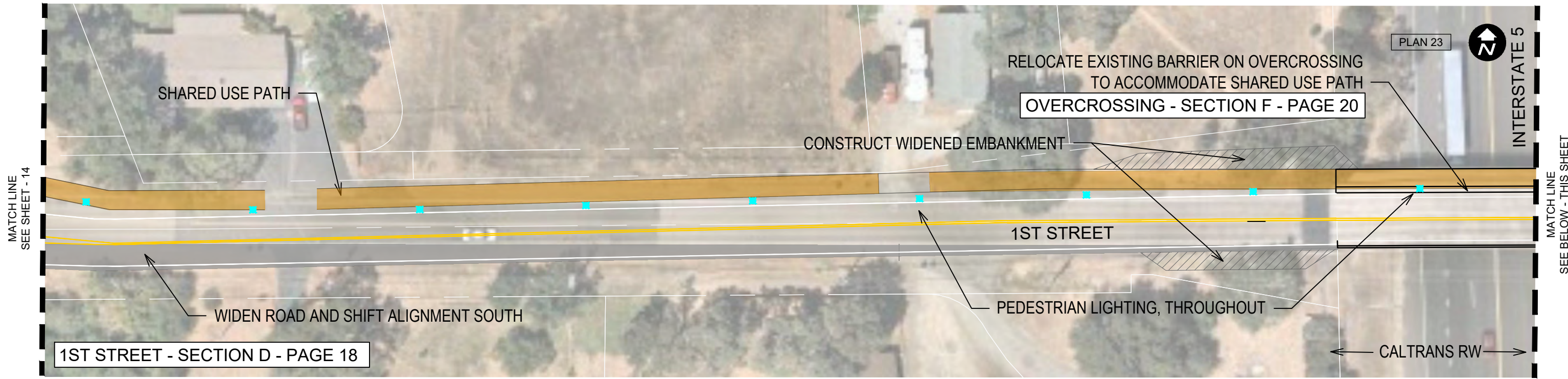
COTTONWOOD ACTIVE TRANSPORTATION TRUNK LINE EXPRESS (CATTLE) NETWORK

SUSTAINABLE SHASTA

This Sheet:
No ROW Acquisition Required
Various Utility Relocations Required

- Pedestrian Lighting
- Sidewalk, Curb, Gutter
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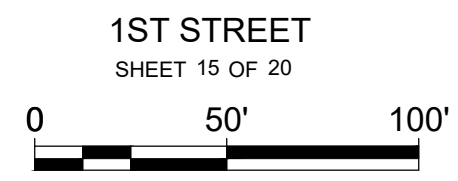


**COTTONWOOD ACTIVE TRANSPORTATION
TRUNK LINE EXPRESS (CATTLE) NETWORK**

SUSTAINABLE SHASTA

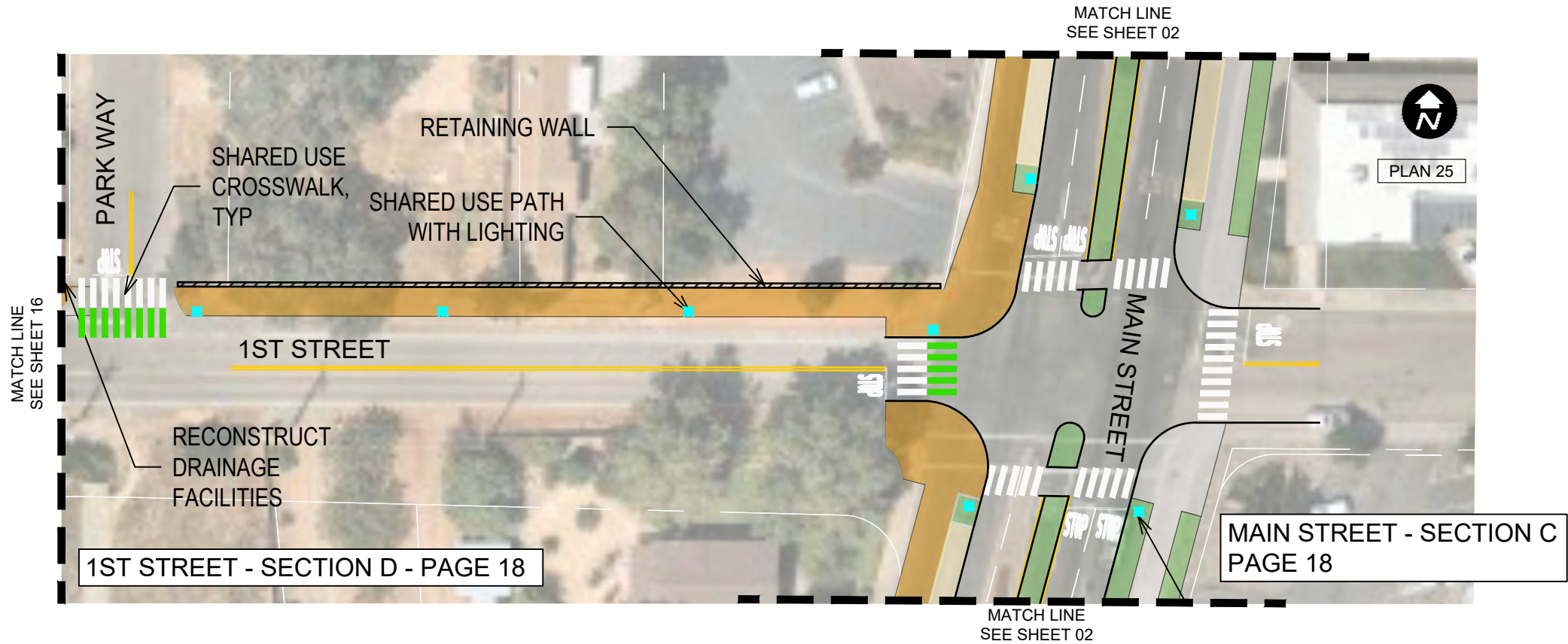
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Various Utility Relocations Required

-  Pedestrian Lighting
-  Sidewalk, Curb, Gutter
-  Pedestrian Path
-  Shared Use Path
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Hardscape/Community Developed
Landscaping)
-  Paver Parking
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Hardscape/Community Developed
Landscaping)
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SRTA-Funded, pending ATP Award



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COTTONWOOD ACTIVE TRANSPORTATION TRUNK LINE EXPRESS (CATTLE) NETWORK

SUSTAINABLE SHASTA

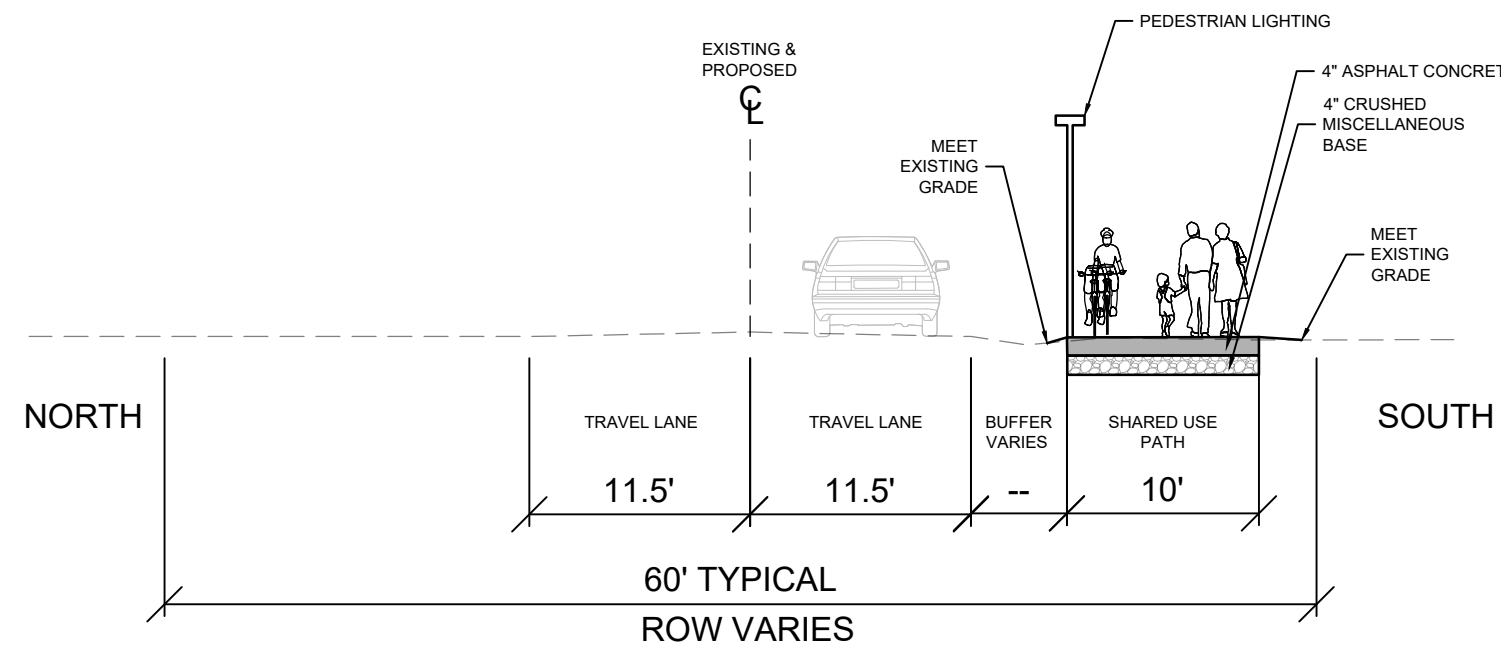
This Sheet:
No ROW Acquisition Required
Various Utility Relocations Required

- Pedestrian Lighting
- Sidewalk, Curb, Gutter
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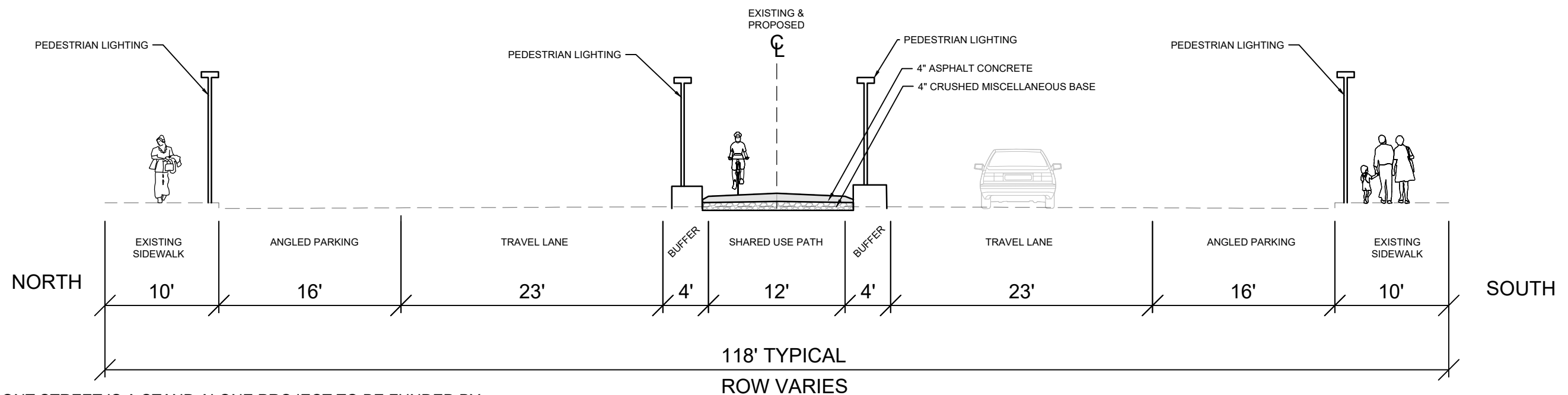


1ST STREET
SHEET 16 OF 20





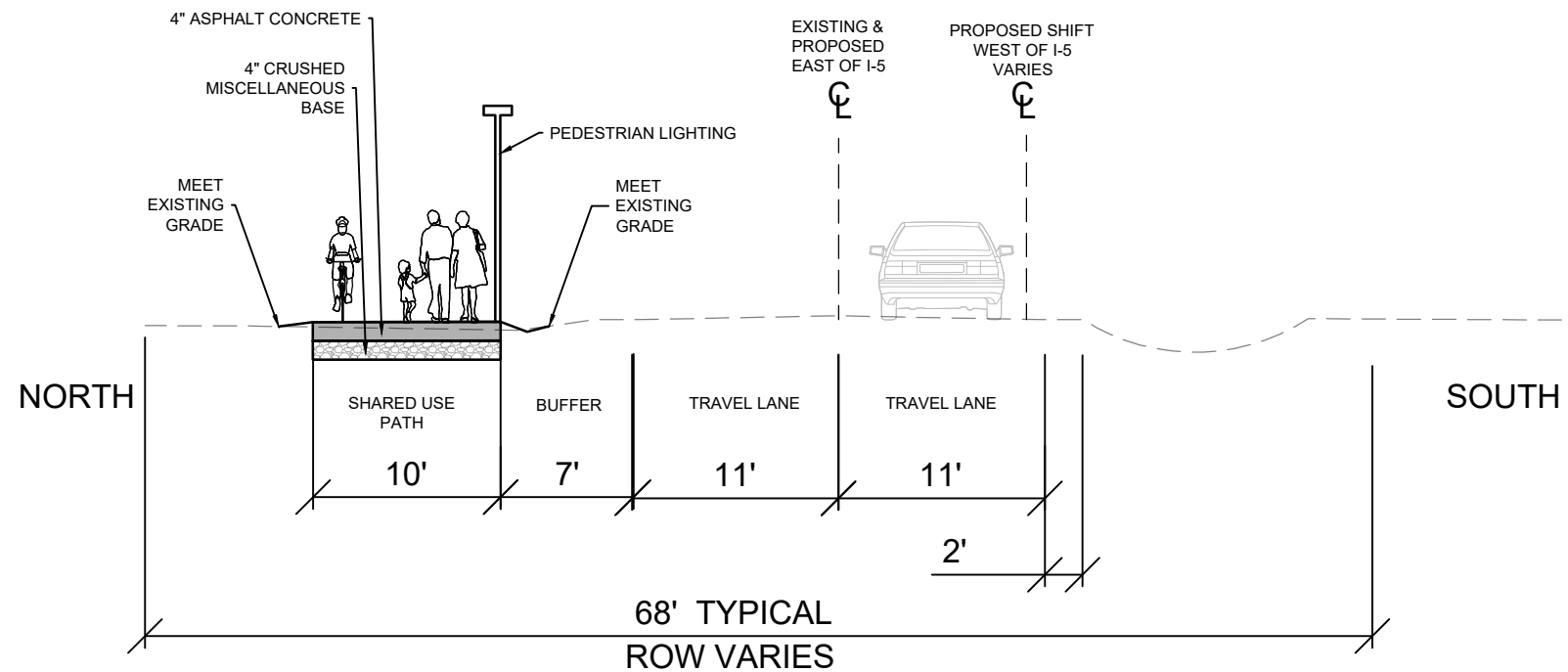
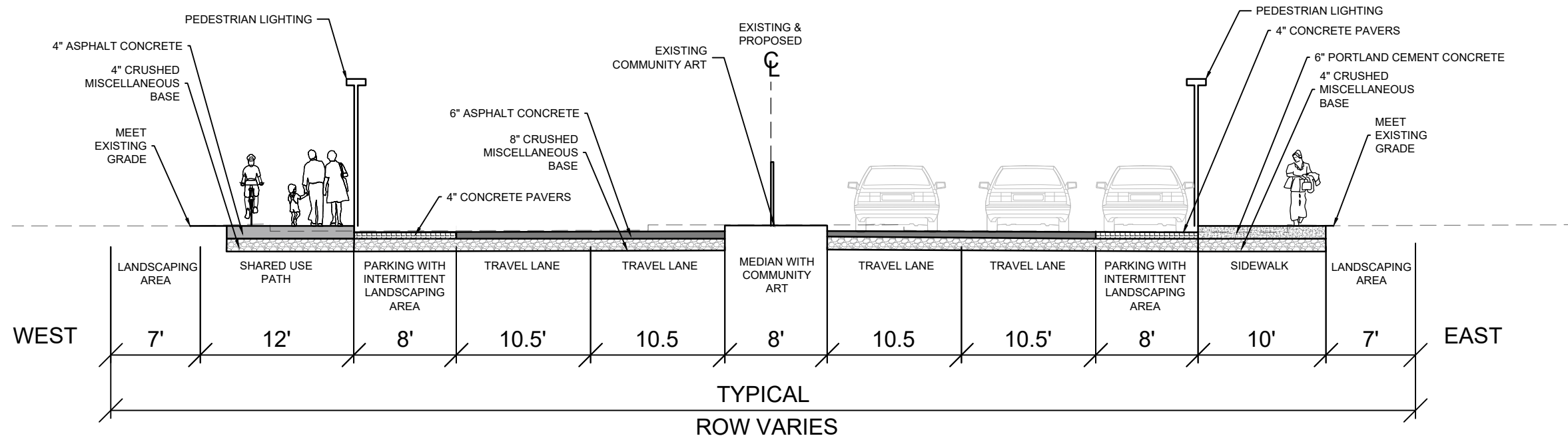
SECTION A
4TH STREET / GAS POINT ROAD
LIMITS RHONDA ROAD - LOCUST STREET

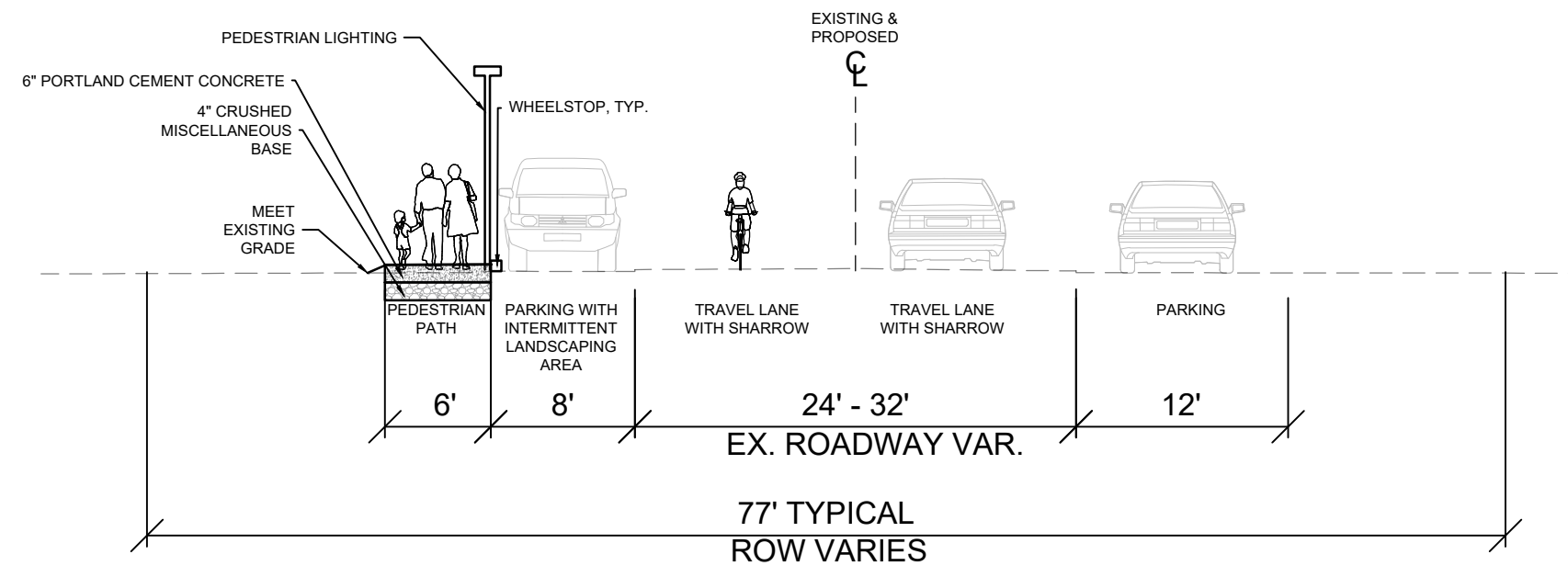


SECTION B
FRONT STREET
LIMITS: MAIN STREET - WILLIAMS LANE

NOTE: FRONT STREET IS A STAND ALONE PROJECT TO BE FUNDED BY SRTA PENDING AWARD OF AN ATP GRANT. THE SECTION SHOWN REFLECTS THE LATEST DESIGN ITERATION . EXACT LOCATION AND TYPE OF BICYCLE AND WALKING IMPROVEMENTS TO BE DETERMINED UPON FUTURE CONSULTATION BETWEEN SHASTA COUNTY, SRTA AND RESIDENTS SERVING ON THE COTTONWOOD DESIGN REVIEW COMMITTEE.





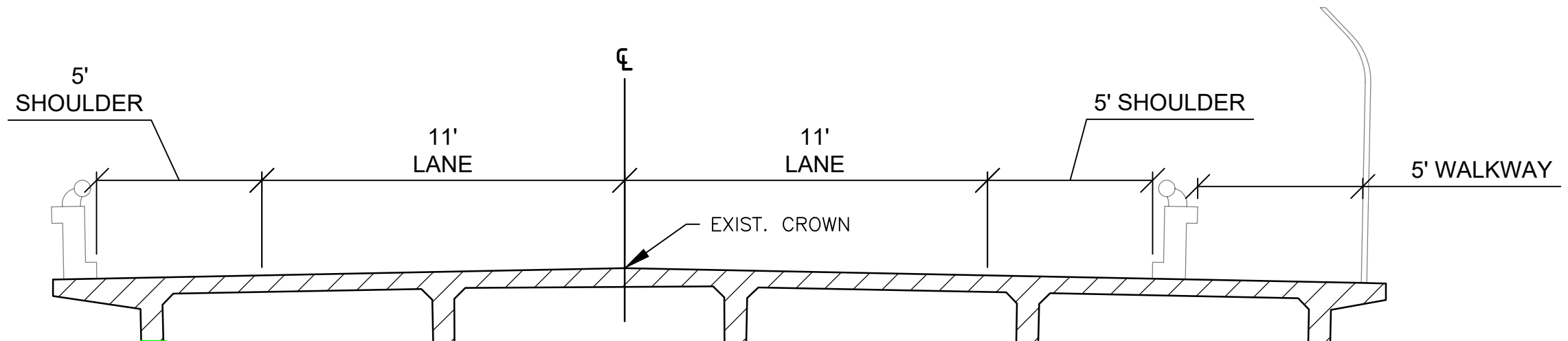


SECTION E
BRUSH STREET
 LIMITS: FRONT STREET - 2ND STREET (PEDESTRIAN PATH ON WEST SIDE)

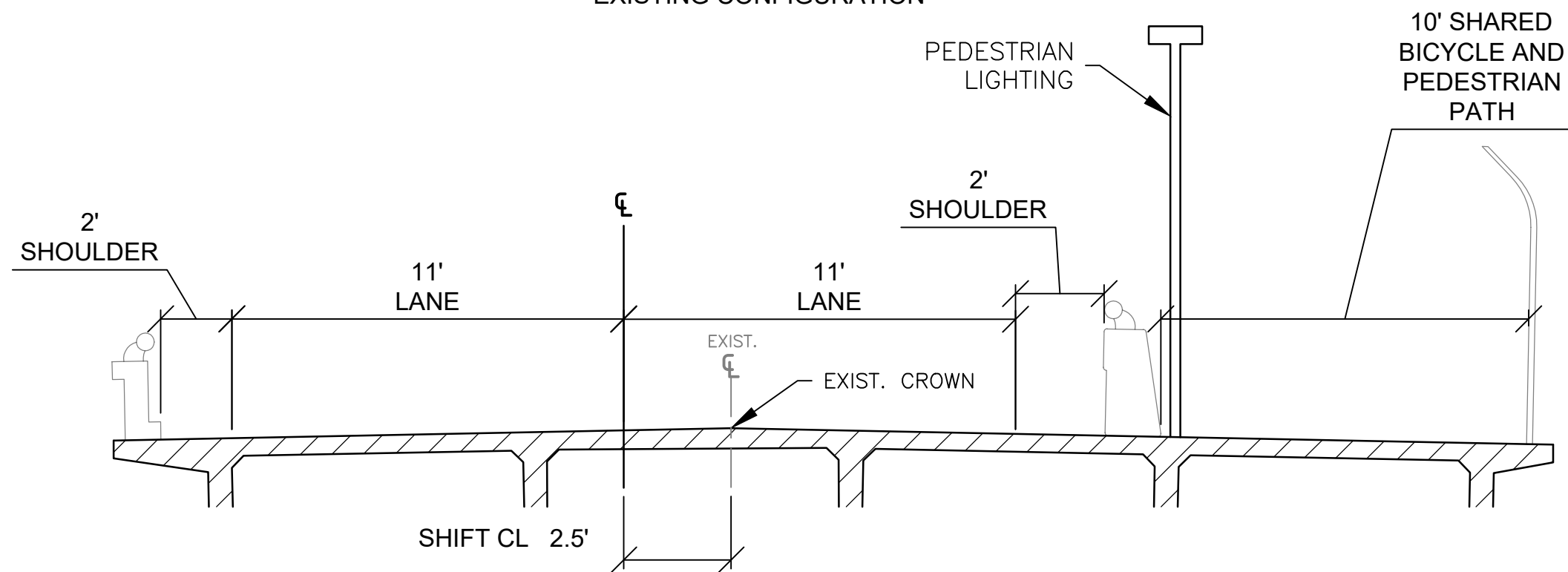
2ND STREET
 LIMITS: MAIN STREET - LOCUST STREET (PEDESTRIAN PATH ON NORTH SIDE)

LOCUST STREET
 LIMITS: 2ND STREET - 4TH STREET (PEDESTRIAN PATH ON EAST SIDE)





EXISTING CONFIGURATION



PROPOSED CROSSING CONFIGURATION

SECTION F

INTERSTATE 5 OVERCROSSINGS

4TH STREET: AS SHOWN W/ PATH ON SOUTH SIDE OF STRUCTURE

1ST ST: AS SHOWN W/ PATH ON NORTH SIDE OF STRUCTURE



Detailed Engineer's Estimate and Total Project Costs- Cycle 5 v1.3

Important: Read the Instructions in the first sheet (tab) before entering data. Do not enter data in shaded fields (with formulas).

Project Information:

Agency: Shasta County Department of Public Works

Date: 08/28/2020

Project Description: Cottonwood Active Transportation Trunk Line Express (CATTLE) Bicycle and Pedestrian Network

Project Location: Shasta County - Cottonwood

Licensed Engineer in responsible charge of preparing or reviewing this PSR-Equivalent Cost Estimate: John A. Heath

License #: 70823

Engineer's Estimate and Cost Breakdown:

Engineer's Estimate (for Construction Items Only)						Cost Breakdown					
						ATP Eligible Costs/Items		ATP Ineligible Costs/Items		Corps/CCC to construct	
Item No.	Item	Quantity	Units	Unit Cost	Total Item Cost	%	\$	%	\$	%	\$
General Overhead-Related Construction Items											
1	Mobilization	1	LS	\$ 100,000.00	\$100,000	100%	\$100,000	0%	\$0		\$0
2	Traffic Control	1	LS	\$ 150,000.00	\$150,000	100%	\$150,000	0%	\$0		\$0
3	Stormwater Protection Plan	1	LS	\$ 100,000.00	\$100,000	100%	\$100,000	0%	\$0		\$0
4	Job Site Management	1	LS	\$ 75,000.00	\$75,000	100%	\$75,000	0%	\$0		\$0
5					\$0	100%	\$0	0%	\$0		\$0
6					\$0	100%	\$0	0%	\$0		\$0
7					\$0	100%	\$0	0%	\$0		\$0
8					\$0	100%	\$0	0%	\$0		\$0
9					\$0	100%	\$0	0%	\$0		\$0
10					\$0	100%	\$0	0%	\$0		\$0
General Construction Items											
11	Construction Area Signs	1	LS	\$ 17,000.00	\$17,000	100%	\$17,000	0%	\$0		\$0
12	Develop Water Supply	1	LS	\$ 23,000.00	\$23,000	100%	\$23,000	0%	\$0		\$0
13	Clearing and Grubbing	1	LS	\$ 290,000.00	\$290,000	100%	\$290,000	0%	\$0		\$0
14	Roadway Excavation	9000	CY	\$ 170.00	\$1,530,000	100%	\$1,530,000	0%	\$0		\$0
15	Import Borrow	6500	CY	\$ 23.00	\$149,500	100%	\$149,500	0%	\$0		\$0
16	Embankment	6500	CY	\$ 29.00	\$188,500	100%	\$188,500	0%	\$0		\$0
17	Aggregate Base	8700	CY	\$ 100.00	\$870,000	100%	\$870,000	0%	\$0		\$0
18	Adjust Manhole Frame and Cover	25	EA	\$ 600.00	\$15,000	100%	\$15,000	0%	\$0		\$0
19	Adjust Access Box	15	EA	\$ 500.00	\$7,500	100%	\$7,500	0%	\$0		\$0
20	Reconstruct Drainage Facilities	1	LS	\$ 580,000.00	\$580,000	100%	\$580,000	0%	\$0		\$0
21	Minor Concrete (Sidewalk)	500	CY	\$ 1,000.00	\$500,000	100%	\$500,000	0%	\$0		\$0
22	Minor Concrete (Curb and Gutter)	750	CY	\$ 900.00	\$675,000	100%	\$675,000	0%	\$0		\$0
23	Minor Concrete (Curb Ramp)	200	CY	\$ 1,200.00	\$240,000	100%	\$240,000	0%	\$0		\$0
24	Minor Concrete (Curb)	100	CY	\$ 800.00	\$80,000	100%	\$80,000	0%	\$0		\$0
25	Hot Mix Asphalt (Type A)	1150	Ton	\$ 200.00	\$230,000	100%	\$230,000	0%	\$0		\$0
26	Place Hot Mix Asphalt (Miscellaneous Area)	16500	SY	\$ 19.00	\$313,500	100%	\$313,500	0%	\$0		\$0
27	Slurry Seal	255	Ton	\$ 600.00	\$153,000	100%	\$153,000	0%	\$0		\$0
28	Interlocking Concrete Pavers	18000	SF	\$ 35.00	\$630,000	100%	\$630,000	0%	\$0		\$0
29	Modify Bridge Railing	1	LS	\$ 1,113,000.00	\$1,113,000	100%	\$1,113,000	0%	\$0		\$0
30	Modifying Signal and Lighting System	1	LS	\$ 290,000.00	\$290,000	100%	\$290,000	0%	\$0		\$0
31	Retaining Wall (Masonry Wall)	8000	SF	\$ 52.00	\$416,000	100%	\$416,000	0%	\$0		\$0
32	Pedestrian Electrolier	135	EA	\$ 3,000.00	\$405,000	100%	\$405,000	0%	\$0		\$0
33	Flashing Beacon System	2	EA	\$ 35,000.00	\$70,000	100%	\$70,000	0%	\$0		\$0
34	Signs	1	LS	\$ 17,000.00	\$17,000	100%	\$17,000	0%	\$0		\$0
35	Thermoplastic Traffic Stripe	15000	LF	\$ 3.50	\$52,500	100%	\$52,500	0%	\$0		\$0
36	Thermoplastic Crosswalk and Pavement Markings	16500	SF	\$ 5.00	\$82,500	100%	\$82,500	0%	\$0		\$0
37	Plants	55	EA	\$ 1,200.00	\$66,000	100%	\$66,000	0%	\$0		\$0
38	Finishing Roadway	1	LS	\$ 87,000.00	\$87,000	100%	\$87,000	0%	\$0		\$0
39	Erosion Control	1	LS	\$ 60,000.00	\$60,000	100%	\$60,000	0%	\$0		\$0
40					\$0		\$0	100%	\$0		\$0
41					\$0		\$0	100%	\$0		\$0
42					\$0		\$0	100%	\$0		\$0
43					\$0		\$0	100%	\$0		\$0
44					\$0		\$0	100%	\$0		\$0
45					\$0		\$0	100%	\$0		\$0
46					\$0		\$0	100%	\$0		\$0
47					\$0		\$0	100%	\$0		\$0
48					\$0		\$0	100%	\$0		\$0
49					\$0		\$0	100%	\$0		\$0
50					\$0		\$0	100%	\$0		\$0
51					\$0		\$0	100%	\$0		\$0
52					\$0		\$0	100%	\$0		\$0
Subtotal of Construction Items:					\$9,576,000		\$9,576,000		\$0		\$0

Construction Item Contingencies (% of Construction Items): 25.00%

\$2,394,000

\$2,394,000

\$0

Total (Construction Items & Contingencies) cost: \$11,970,000

\$11,970,000

\$0

Project Delivery Costs:

Type of Project Cost	Cost \$
Preliminary Engineering (PE)	
Environmental Studies and Permits(PA&ED):	\$ 1,197,000
Plans, Specifications and Estimates (PS&E):	\$ 1,795,500
Total PE:	\$ 2,992,500

ATP Eligible Costs

\$1,197,000
\$1,795,500
\$2,992,500

Non-participating Costs

\$0
\$0
\$0

"PE" costs / "CON" costs

25% 25% Max

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Detailed Engineer's Estimate and Total Project Costs- Cycle 5 v1.3

Important: Read the Instructions in the first sheet (tab) before entering data. Do not enter data in shaded fields (with formulas).

Project Information:

Agency: Shasta County Department of Public Works

Date: 08/28/2020

Project Description: Cottonwood Active Transportation Trunk Line Express (CATTLE) Bicycle and Pedestrian Network

Project Location: Shasta County - Cottonwood

Licensed Engineer in responsible charge of preparing or reviewing this PSR-Equivalent Cost Estimate: John A. Heath

License #: 70823

Right of Way (RW)			
Right of Way Engineering: \$	120,000	\$120,000	\$0
Acquisitions and Utilities: \$	640,000	\$640,000	\$0
Total RW: \$	760,000	\$760,000	\$0
Construction Engineering (CE)			
Construction Engineering (CE): \$	1,795,500	\$1,795,500	\$0
(PE+RW+CE) Total Project Delivery:		\$5,548,000	\$0
Total Construction Costs:		\$11,970,000	\$0
Total Project Cost:		\$17,518,000	\$0
		ATP Eligible Costs	Non-participating Costs
		\$17,518,000	\$0

"CE" costs / "CON" costs
15% 15% Max

Documentation of Ineligible (Non-Participating) Costs:

The Engineer's logic and/or calculations for splitting costs between ATP-Eligible and Non-participating costs must be documented in this section of the Estimate form.

Separate logic is required for each item which is partly ineligible for ATP funding or is required for the construction of an ineligible item/element of the project.

Item #: Description of Engineer's Logic: (See examples shown in the Instructions)

