

STAFF REPORT



MEETING DATE:	October 9, 2018
SUBJECT:	Approve Project List for Fiscal Year 2018/19 California State of Good Repair Program
AGENDA ITEM:	11
STAFF CONTACT:	Julie McFall, Associate Transportation Planner

SUMMARY:

The California State of Good Repair (SGR) program provides new discretionary funding for transit maintenance, rehabilitation, and capital projects, and is administered by Caltrans. The Shasta Region was allocated \$248,651 for fiscal year (FY) 2018/19. Improvement of existing Coordinated Transportation Services Agency (CTSA) services by purchasing low or no emission vehicles was submitted to Caltrans for FY 2018/19 SGR funding. The SRTA Board of Directors must approve the SGR project list in order to receive funding.

STAFF RECOMMENDATION:

It is recommended that the board of directors adopt Resolution 18-15 (attached) approving the FY 2018/19 SGR project list for improving existing CTSA services in the Shasta Region by purchasing new low- or no-emission vehicles.

DISCUSSION:

SGR provides new Senate Bill 1 funding for the purchase of new transit vehicles and the maintenance and rehabilitation of transit facilities and vehicles. Last year, the board of directors approved new funding for Burney Express vehicles.

For FY 2018/19, the Shasta Region was allocated \$248,651. \$235,099 was allocated to SRTA for projects in the region based on local needs, and \$13,552 was allocated to the Redding Area Bus Authority (RABA). RABA has chosen to directly request the \$13,552 of public transit operator funding from Caltrans.

SRTA submitted a project, using the \$235,099 allocation, to acquire new low- or no-emission vehicles that will improve existing transit services. The cost of each vehicle could range from \$70,000 to \$200,000, depending on the type of vehicle chosen. A modernized CTSA fleet – with SRTA title rights – would provide vehicles for use by Dignity Health Connected Living (DHCL) to improve transit services not currently met by RABA, including senior transportation and transportation for people with disabilities. As discussed at prior board meetings, SRTA has a goal of securing title rights going forward for all new service vehicles to enable future competitive bidding for operations. Unlike with RABA, there are no dedicated funding sources to modernize

the CTSA fleet. No vehicles will be purchased prior to the Senate Bill 1 repeal vote in November 2018 (Proposition 6).

RABA has expressed interest in using all SGR funds to backfill preventative maintenance needs. This would result in additional street and road funding to the cities, but not the county. This may have merit starting next year; however, a CTSA fleet is a long-standing need with higher priority this year. No alternative funding source for CTSA vehicles has been identified and the SGR program represents an opportunity to meet CTSA-related goals.

Staff recommends that the board of directors approve the SGR project list as presented and adopt Resolution 18-15. Further details will be provided as part of the FY 2019/20 Transit Development Act budget process this spring.

ALTERNATIVES:

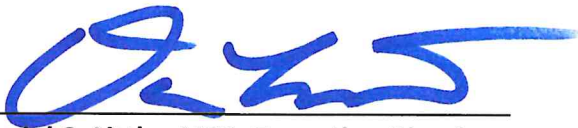
The board of directors may choose to modify the project list, and to allocate some or all of available funding to RABA for preventative maintenance. Any modification of the project list during the SGR fiscal year would require a resubmittal to Caltrans.

OTHER AGENCY INVOLVEMENT:

RABA and Dignity Health Connected Living were consulted during development of the project list. Caltrans administers the SGR Program. Two members of the Technical Advisory Committee (TAC), City of Redding and City of Anderson, would prefer that funding for this SGR fiscal year be used for preventative maintenance. The remainder of the TAC concurs with the staff recommendation.

FISCAL IMPACT:

The board of directors must approve the SGR project list in order to receive funding. The recommended action allocates \$235,099 in regional formula funds for capital needs to improve CTSA transit services contracted through DHCL. This reduces the burden on Transportation Development Act funds that could then be used to meet other regional transit needs or streets and roads.



Daniel S. Little, AICP, Executive Director

Attachment: Resolution 18-15 Approving Project List for Fiscal Year 2018/19 California State of Good Repair Program
Fiscal Year 2018/19 State of Good Repair Project List

RESOLUTION



RESOLUTION NUMBER:	18-15
SUBJECT:	Approve Project List for Fiscal Year 2018/19 California State of Good Repair Program

WHEREAS, the Shasta Regional Transportation Agency (SRTA) is an eligible project recipient and may receive State Transit Assistance funding from the State of Good Repair Account (SGR) now or sometime in the future for transit projects; and

WHEREAS, the statutes related to state-funded transit projects require a local or regional implementing agency to abide by various regulations; and

WHEREAS, the Road Repair and Accountability Act of 2017 named the California Department of Transportation (Caltrans) as the administrative agency for the SGR; and

WHEREAS, Caltrans has developed guidelines for the purpose of administering and distributing SGR funds to eligible project recipients; and

WHEREAS, the SRTA Board of Directors wishes to approve the project list for Fiscal Year 2018/19 for the California State of Good Repair Program.

NOW, THEREFORE, BE IT RESOLVED that the Shasta Regional Transportation Agency:

1. Approves the FY 2018/19 SGR project list for improving existing Coordinated Transportation Services Agency services in the Shasta Region by purchasing new low- or no-emission vehicles.

PASSED AND ADOPTED this 9th day of October 2018, by the Shasta Regional Transportation Agency.

Susie Baugh, Chair
Shasta Regional Transportation Agency

Fiscal Year 2018/19 State of Good Repair Project List

Project	Allocation Amount
Improve existing Coordinated Transportation Services Agency service by purchasing low- or no-emission vehicles, 8-12 person seating capacity, ADA lift and wheelchair tiedowns.	\$235,099