

STAFF REPORT



MEETING DATE:	June 19, 2018
SUBJECT:	Approve the Shasta 2019 Federal Transportation Improvement Program (Public Hearing)
AGENDA ITEM:	8
STAFF CONTACT:	Kathy Urlie, Senior Transportation Planner

SUMMARY:

The Shasta Regional Transportation Agency (SRTA) is required to prepare a Federal Transportation Improvement Program (FTIP). The FTIP is a four-year program of transportation projects that have a federal funding component, or that are considered regionally significant. The attached Shasta 2019 FTIP has been prepared for consideration.

STAFF RECOMMENDATION:

It is recommended that the board of directors:

1. Hold a public hearing;
2. Adopt the Shasta 2019 FTIP, pursuant to Resolution Number 18-09; and
3. Authorize the executive director to make minor revisions and administrative modifications to the Shasta 2019 FTIP in response to agency comments.

DISCUSSION:

The Shasta 2019 FTIP is updated every two years and must be approved by SRTA as the region's federally-designated Metropolitan Planning Organization. SRTA is responsible for ensuring that the FTIP is consistent with anticipated revenues and must provide an opportunity for public and interagency review and comment.

SRTA has little discretion to change FTIP project selection and priorities, as most are set by the delivering agencies in accordance with federal and state funding requirements. Projects outlined in Appendix A of the Shasta 2019 FTIP (Appendix A summary table of projects attached) do, however, include ones approved by the SRTA Board of Directors through other planning processes. Examples include the Interstate 5 Redding to Anderson Six-Lane Project, the North Redding Six Lane Project, Sacramento River Trail funding, Turtle Bay to Downtown non-motorized project, and Federal Transit Administration funding.

The Shasta 2019 FTIP programs a total of \$197.6 million for Federal Fiscal Year 2018/19 through 2021/22. This includes \$25.0 million in local funds, \$153.4 million in state funds, and \$19.2 million in federal funds. As shown in Table 3 of Appendix F to the 2019 FTIP, revenue estimates are sufficient to cover identified programming needs for the four-year period.

The Shasta 2019 FTIP was distributed to interested agencies with a 30-day comment period ending June 13, 2018. The Redding Area Bus Authority's Federal Transit Administration Section 5307 and 5339

Program of Projects was included in the 2019 FTIP under Appendix I in order to use the same comment period. Comments received to-date include administrative ones from Caltrans, Headquarters Programming.

ALTERNATIVES:

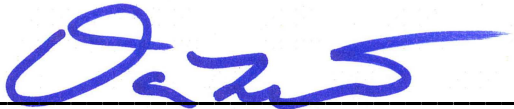
The board of directors may continue the item and request additional information. However, this could delay federal funding.

OTHER AGENCY INVOLVEMENT:

The FTIP is a product of extensive interagency consultation performed during development of the Regional Transportation Plan, Regional Transportation Improvement Program, State Transportation Improvement Program, State Highway Operation and Protection Program, and the Redding Area Bus Authority's Capital Plan. The SRTA Technical Advisory Committee recommends approval of the Shasta 2019 FTIP.

FISCAL IMPACT:

The Shasta 2019 FTIP programs just over \$197.6 million over the four-year period. The SRTA Board of Directors must approve of projects within the FTIP in order to receive funding.



Daniel S. Little, AICP, Executive Director

Attachments:

Resolution Number 18-09: Approve the Shasta 2019 FTIP

Shasta 2019 FTIP Appendix A Summary Table of Projects

Shasta 2019 FTIP (available online at

<http://www.srta.ca.gov/DocumentCenter/View/4079/Draft-Shasta-2019-FTIP--5-14-2018>, or at
SRTA's business office: 1255 East Street, Suite 202, Redding, CA)

RESOLUTION



RESOLUTION NUMBER:	18-09
SUBJECT:	Approve the Shasta 2019 Federal Transportation Improvement Program

WHEREAS, Title 23 USC Sec. 134(j) directs each Metropolitan Planning Organization (MPO) to develop a Federal Transportation Improvement Program (FTIP) every four years; and

WHEREAS, the California Streets and Highways Code Section 182.6(e) and Section 182.7(d) directs each MPO to submit an updated FTIP to the California Department of Transportation no later than October 1, on even-numbered years; and

WHEREAS, the FTIP is a four-year program of projects prioritized in accordance with federal planning regulations, and addresses the maintenance, operation, and improvement of the transportation system; and

WHEREAS, in order to qualify for certain types of transportation federal funding, projects must be included in an FTIP approved by the Shasta Regional Transportation Agency (SRTA), the California Department of Transportation, and the United States Department of Transportation; and

WHEREAS, the 2019 FTIP includes standards to process administrative modifications for minor changes in project scope, cost and schedule without formal board action, as well as a process for the executive director to approve formal amendments:

NOW, THEREFORE, BE IT RESOLVED that the Shasta Regional Transportation Agency finds the 2019 FTIP:

1. Consistent with metropolitan transportation planning regulations in 23 Code of Federal Regulations Part 450, including the inclusion of projects anticipated to support the achievement of 2018 statewide safety targets established by Caltrans;
2. Consistent with the 2015 Regional Transportation Plan;
3. Financially constrained, with the financial summary affirming that funds are available;
4. Not requiring an air quality conformity determination or demonstration of timely implementation of transportation control measures, as the area is in conformance with federal air quality standards; and
5. Prepared in accordance with the SRTA's 2016 Participation and Partnership Plan (Title VI).

PASSED AND ADOPTED this 19th day of June 2018, by the Shasta Regional Transportation Agency.

Susie Baugh, Chair
Shasta Regional Transportation Agency

FY 2018/19 to FY 2021/22 Shasta Federal Transportation Improvement Program
Appendix A – Summary of Projects

CTIPS ID #	Project Title	4-Year Cost	Total Cost	Notes
111-0000-0231	I-5 RASL Phase 1	\$13,722,000	\$ 135,503,000	
111-0000-0232	I-5 RASL Phase 2	\$0		Combine with above
111-0000-0233	Diestelhorst to Downtown Non-Motorized	\$2,134,000	\$2,638,000	includes former year
111-0000-0268	Downtown to Turtle Bay Non-Motorized	\$6,770,000	\$6,870,000	through 2022/23
111-0000-0269	I-5 North Redding Six Lane	\$1,600,000	\$43,894,000	estimated total cost
211-0000-0057	GP for Transit Operating Assistance	\$25,359,000	\$25,359,000	on-going operations
211-0000-0058	RABA Passenger Loading Facilities	\$600,000	\$1,200,000	through 2022/23
211-0000-0059	RABA Capital Vehicles	\$3,043,000	\$3,043,000	
211-0000-0060	RABA Transit Capital	\$293,000	\$293,000	
211-0000-0074	GP for Bridge Rehab (SHOPP)	\$25,387,000	\$25,387,000	
211-0000-0075	GP for Safety - Collision Reduction	\$8,684,000	\$8,684,000	
211-0000-0078	GP for Shoulder Improvements	\$85,731,000	\$161,787,000	through 2022/23
211-0000-0083	GP for Bridge Rehab HBP	\$3,025,000	\$42,460,000	through 2022/23
211-0000-0090	GP for Pavement Resurfacing (HM)	\$0	\$0	placeholder listing
211-0000-0093	GP for Safety - HSIP	\$10,344,000	\$10,344,000	
211-0000-0095	GP for Safety - SRTS	\$0	\$0	placeholder listing
211-0000-0098	GP for Safety - SHOPP Mandates	\$5,802,000	\$5,802,000	
211-0000-0108	GP for Safety - Minor Program	\$1,336,000	\$1,336,000	
211-0000-0115	GP for Bicycle/Pedestrian	\$3,784,000	\$3,784,000	
211-0000-0118	Social Services Transit Vehicles	\$0	\$0	placeholder listing
211-0000-0119	GP for Safety - Mobility Program	\$0	\$0	placeholder listing
211-0000-0120	GP for Planning Activities	\$0	\$0	placeholder listing
211-0000-0121	GP for Railroad/Hwy Crossing	\$0	\$0	placeholder listing
211-0000-0122	Social Services Transit	\$0	\$0	placeholder listing
211-0000-0123	I-5 RASL TCEP Funding	\$0	\$65,700,000	includes former year

TOTAL	\$197,614,000	\$544,084,000
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GP = Grouped Project Listing (listing for multiple projects)