



STIP Progress Report June 2016



RASL Little Easy

County: Shasta		Project Manager: Eric Orr		Project Description: Widen to 6-Lanes							
Route: 5		E-Mail: eric_orr@dot.ca.gov									
EA/PPNO: 02-4C403/3445A		Phone: (530) 225-3466		Project Programming: Environmental - 100% Local Funds; PS&E, R/W Support and R/W Capital - 100%							
PM: R006.2/R011.7		Current		STIP/RIP: Construction Support and Capital - STIP/RIP							
Component	Programmed Funding			Unfunded Need	Budget	Expended as of May 29, 2016	Estimate at Complete (EAC)	Budget for Combined SB45 Components	% of Combined SB45 Budget Expended	EAC for Combined SB45 Components	% EAC of Budget
	* Programming from 02-4C402	RIP		Future Funding Needs Not Yet Committed	Programmed + Unfunded Need						
	FY yy/yy	\$	FY yy/yy	\$	\$	\$	\$	\$	%	\$	%
ENV	11/12	170,000	0	0	170,000	166,821	166,821	912,000	100%	1,034,921	113%
PS&E	14/15	84,000	14/15	658,000	0	742,000	746,569	868,100			
R/W SUP		0	15/16	10,000	0	10,000	8,778	14,000	66%	18,000	100%
R/W CAP	15/16	2,000	15/16	6,000	0	8,000	3,125	4,000			
CON SUP		0	19/20	1,102,000	1,173,000	2,275,000	0	2,275,000	0%	25,295,000	100%
CON CAP		0	19/20	11,020,000	12,000,000	23,020,000	0	23,020,000			
TOTAL		256,000		12,796,000	13,173,000	26,225,000	925,293	26,347,921	4%	26,347,921	100%
Schedule (Milestone Dates)				% Complete							
PA&ED		03/29/13		100%							
R/W Certification		11/30/15		100%							
RTL		09/02/16		95%							
Begin Construction		02/10/20		0%							
End Construction		02/10/21		0%							
* Note: 02-4C402 Funds to be distributed between 02-4C403 and 02-4C404.											
Six-Month History: Due to a funding shortfall, the 2016 STIP moved the project's funding 3 years from 16/17 to 19/20. The project was also included in FASTLANE and TIGER 2016 grant applications.											
Six-Month Forecast: When the RTL milestone is achieved (9/2016), the project will be shovel ready; just needing construction funding sources. If FASTLANE or TIGER grants are approved (anticipated Fall 2016), this northern RASL project will be combined with the middle section RASL (02-4c404 Big Easy) and the southern section RASL for construction starting as early as January 2019. If the TIGER grant is awarded, STIP funds would need to be moved back to the 18/19 fy. Matching SHOPP funds (currently \$12 M in construction capital and \$1.173 M in construction support) will still need to be acquired and programmed to match the STIP funding year.											
SRTA Action: None											



District 2

STIP Progress Report June 2016



RASL Big Easy

County: Shasta		Project Manager: Eric Orr		Project Description: Widen to 6-Lanes	
Route: 5		E-Mail: eric_orr@dot.ca.gov		Project Programming: Environmental - 100% Local Funds; PS&E, R/W Support and R/W Capital - 100%	
EA/PPNO: 02-4C404/3445B		Phone: (530) 225-3466		STIP/RIP	
PM: R004.8/R07.0		Current Phase(s): PS&E, R/W			

Component	Programmed Funding						Unfunded Need	Budget	Expended as of May 29, 2016	Estimate at Complete (EAC)	Budget for Combined SB45 Components	% of Combined SB45 Budget Expended	EAC for Combined SB45 Components	% EAC of Budget
	* Programming from 02-4C402		RIP		Other									
	FY yy/yy	\$	FY yy/yy	\$	FY yy/yy	\$		\$						
ENV	11/12	170,000		0		0	170,000	166,821	166,821					
PS&E	14/15	441,000	14/15	2,482,000		0	2,923,000	2,104,388	2,923,000			73%	3,089,821	100%
R/W SUP		0	15/16	50,000		0	50,000	10,794	44,000					
R/W CAP	15/16	2,000	15/16	75,000		0	77,000	23,862	77,000		127,000	27%	121,000	95%
CON SUP		0		0		0		0	2,370,000					
CON CAP		0		0		0		0	14,500,000			No Budget	16,870,000	No Budget
TOTAL		613,000		2,607,000		0	3,220,000	2,305,865	20,080,821		3,220,000	72%	20,080,821	100%

Schedule (Milestone Dates)				Project Status	
PA&ED	12/01/14	% Complete		PAED was met on 03/29/13 via 02-4C402	
R/W Certification	11/30/15	100%			
RTL	12/16/16	75%		PS&E Phase is funded to Award. If the Construction Phase is not funded prior to RTL project efforts will stop just short of RTL.	
Begin Construction		0%		Note - Construction support and capital have not been escalated to the construction year, because the construction year is unknown.	
End Construction		0%			

* Note: 02-4C402 Funds to be distributed between 02-4C403 and 02-4C404.

Six-Month History: Efforts to fully fund project continue. The project was included in 2016 FASTLANE and TIGER grant applications.

Six-Month Forecast: When the RTL milestone is achieved (12/2016), the project will be shovel ready, just needing construction funding sources. IF FASTLANE or TIGER grants are approved (anticipated Fall 2016), this middle section (Big Easy) RASL project will be combined with the northern section RASL (02-4c403 Little Easy) and the southern section RASL for construction as early as January 2019. Note - this project will need matching construction funding whether or not the grants are secured.

SRTA Action: Continue to be an advocate to fully fund project.