



1255 East Street, Suite 202 • Redding, CA 96001 • 530-262-6190 • Fax: 530-262-6189
E-mail: srta@srta.ca.gov • Website: www.srta.ca.gov

Sean Tiedgen, AICP, Executive Director

Note to Interested Parties/Public: A transmittal letter to Caltrans, like this, will be forwarded upon the closure of public and interagency review, and subsequent approval of Shasta 2023 FTIP Formal Amendment No. 10.

November xx, 2024

Mr. Kien Le, Office Chief
Department of Transportation
Division of Financial Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Subject: Formal Amendment No. 10 to the Shasta 2023 Federal Transportation Improvement Program (FTIP)

Dear Mr. Le:

With the delegation authority provided to me by the Shasta Regional Transportation Agency (SRTA) Board of Directors per attached SRTA Resolution #13-14, dated December 10, 2013, I hereby approve Formal Amendment No. 10 to the Shasta 2023 Federal Transportation Improvement Program (FTIP) for forwarding to California Department of Transportation (Caltrans) for review and recommendation of approval to the Federal Transit Administration (FTA) and Federal Highway Administration (FHWA).

The amendment is consistent with metropolitan transportation planning regulations per Title 23 Code of Federal Regulations Part 450. As amended, the 2023 FTIP is financially constrained, and the attached financial summary confirms that funding is available. Additionally, the amendment is consistent with the 2022 Regional Transportation Plan. Shasta County is in conformance with federal air quality standards.

The amendment notification process complied with SRTA's adopted 2022 Public Participation and Title VI Plan. The public and interagency review period ran from November 4, 2024 through November 18, 2024, meeting the requisite 14-day review period.

This amendment includes the following programming changes listed below:

- **RABA Capital Vehicles (CTIPS ID No. 211-0000-0059)**
 - Programs \$1,944,000 in FTA 5339a funds for FY 2024/25 toward the acquisition of one diesel bus and four battery electric vans for RABA. Updates the Financial Summary table by adding \$138,000 in FTA 5339a funds to reflect programming changes made in Formal Amendment 5 to the 2023 FTIP.

- Removes all programmed FTA 5339(c) funds (\$3,660,000) from FY 2024/25 - FY 2025/26 and from outside Fiscal Year 2026/27 because no award was received.
- Removes \$524,000 in FTA 5310 from FY 2024/25 because no award was received.
- **RABA Transit Capital (CTIPS ID No. 211-0000-0060)**
 - Removes \$380,000 in programmed Local Transportation Funds from FY 2024/25 as RABA no longer needs these match funds.
- **Grouped Projects for Bridge Rehabilitation and Reconstruction – Highway bridge Program - HBP (CTIPS ID No. 211-0000-0083)**
 - Updates the HBP Group Project listing in all active years of the 2023 FTIP to align with the list updated by Caltrans Headquarters on October 24, 2024.
- **Grouped Projects for Safety Improvements - HSIP (CTIPS ID No. 211-0000-0093)**
 - Corrects an administrative error by removing \$925,000 of Highway Safety Improvement Program funding in FY 2025/26 that had been carried over from Shasta County's Riverland Drive Project.
- **Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing - SHOPP Minor (CTIPS ID No. 211-0000-0108)**
 - Corrects an administrative error made in Administrative Modification 9 of the 2023 FTIP. CTIPS listing 211-0000-0108 incorrectly showed \$2,361,000 in SHOPP Advanced Construction funds for FY 2024/25 and now shows the correct amount of \$3,263,000 in SHOPP Advanced Construction funds for FY 2024/25.

Using the statewide programming database CTIPS, Shasta 2023 FTIP Formal Amendment No. 10 is directly available for review and approval. An electronic copy will be transmitted by email to all regional partners and interested parties, including Caltrans, FTA, and FHWA. The amendment is posted to the SRTA website at <http://www.srta.ca.gov>.

For questions, please do not hesitate to contact Assistant Transportation Planner, Laurent Beauregard, at (530) 262-6205. All FTIP related emails should be sent to ftip@srta.ca.gov.

Sincerely,

Sean Tiedgen, AICP, Executive Director
Shasta Regional Transportation Agency (MPO)

ST/LB/al

Attachments: SRTA Resolution Number 13-14 – Delegation Authority for Formal FTIP
Amendments
RABA Program of Projects
Summary of Changes Table
Financial Summary Tables
Amended and Original Programming Pages for FTIP Projects

Back-Up Project Listings

- C: Wendy Sharp, FTA Region 9
Adekemi Ademuyewo, FHWA CA Division
Peter Kang, Caltrans Headquarters
SRTA Board of Directors
Rex Hervey, CT District 2
John Andoh, RABA
William Bond, City of Shasta Lake Public Works
Michael Webb, City of Redding Public Works
Troy Bartolomei, Shasta County Public Works

RESOLUTION



RESOLUTION NUMBER:	13-14
SUBJECT:	Delegation of Authority to Executive Director to Approve Federal Transportation Improvement Program (FTIP) Formal Amendments

WHEREAS, the Shasta Regional Transportation Agency (SRTA) has been designated as the Metropolitan Planning Organization (MPO) for Shasta County pursuant to U.S.C. Section 134(a) and (g); and

WHEREAS, Title 23 Code of Federal Regulations, Part 450 requires the preparation and adoption of a four-year Federal Transportation Improvement Program (FTIP) by the MPO to become part of the Federal-Statewide Transportation Improvement Program (FSTIP); and

WHEREAS, in order to be consistent with the State Transportation Improvement Program (STIP), the FTIP must be updated every two years; and

WHEREAS, SRTA is responsible for preparing and processing administrative modifications and formal amendments to the FTIP; and

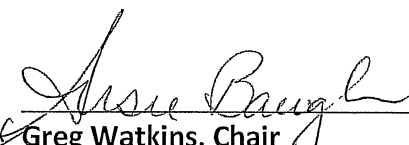
WHEREAS, SRTA's governing board of directors may delegate approval of formal amendments to the FTIP to the executive director of SRTA; and

WHEREAS, the meeting schedule of the SRTA Board of Directors can make it difficult to bring forward formal FTIP amendments in a timely manner.

NOW, THEREFORE, BE IT RESOLVED that the Shasta Regional Transportation Agency delegates authority from the SRTA Board of Directors to the executive director to approve formal amendments to the FTIP under the following criteria:

1. Programming revisions will be consistent with federal and state allocations, and prior SRTA actions;
2. Federal and state FTIP requirements would continue to be followed, as well as SRTA's public participation process; and
3. The executive director will postpone and refer to the SRTA Board of Directors any amendment where such a request is made during the public participation process.

PASSED AND ADOPTED this 10th day of December, 2013, by the Shasta Regional Transportation Agency.

For 

Greg Watkins, Chair
Shasta Regional Transportation Agency

Redding Area Bus Authority (RABA)
Program of Projects (POP) - 2023 SRTA FTIP, Formal Amendment 10

(\$'s in 1,000)

FTA 5307 Urbanized Area Formula Grants

Project	Description	FY 22/23	FY 23/24	FY 24/25	FY 25/26	TOTAL 5307
Operating Assistance	Operating projects consistent with 40 CFR Part 93.126	\$ 3,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 9,000
Passenger Loading Facilities	RABA capital improvements to transit passenger loading facilities	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Replacement	Purchase of new buses to replace existing fare revenue buses/vehicles for minor expansions to fleet	\$ -	\$ -	\$ -	\$ -	\$ -
Capital	Purchase of maintenance facility/equipment, radio/ITS communication equipment, computer equipment, security upgrades, transfer facilities, support vehicles, and miscellaneous capital	\$ -	\$ -	\$ -	\$ -	\$ -
						\$ 9,000

FTA 5339(a) Bus and Bus Facilities Program

Project	Description	FY 22/23	FY 23/24	FY 24/25	FY 25/26	TOTAL 5339 (a)
Capital	Purchase of maintenance facility/equipment, radio/ITS communication equipment, computer equipment, security upgrades, transfer facilities, support vehicles, and miscellaneous capital	\$ 202	\$ 240	\$ 1,944	\$ -	\$ 2,386

FTA 5339(c) Low or No Emissions Bus Program

Project	Description	FY 22/23	FY 23/24	FY 24/25	FY 25/26	TOTAL 5339 (a)
Capital	Purchase of maintenance facility/equipment, radio/ITS communication equipment, computer equipment, security upgrades, transfer facilities, support vehicles, and miscellaneous capital	\$ -		\$ -	\$ -	\$ -

Shasta 2023 FTIP Summary of Changes

Shasta Regional Transportation Agency (SRTA) Formal Amendment No. 10

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/ Decrease	Total Project Cost Change	%	Comments
Existing	111-0000-0114	Planning, Programming, and Monitoring (PPM)	Updating to reflect 2024 STIP Recommendations from CTC staff.	CON	\$ 170	\$ 170	2024/25	STIP	\$ -	\$ -	0%	
					\$ 170	\$ 170	2025/26	STIP	\$ -			
					\$ 169	\$ 169	2026/27	STIP				
					\$ 169	\$ 169	2027/28	STIP				Info Only
					\$ 155	\$ 155	2028/29	STIP				Info Only
Existing	111-0000-0269	Fix 5 Cascade Gateway (aka I-5 North Redding Six Lane)	Reduces RIP funding by \$500k in PE for FY 22/23. Adds \$5.081M in RIP funding for CON in FY 24/25. Adds \$450k of TCEP (AKA: NHFP) funding for PE in FY 23/24. Adds \$67.399M in NHFP funding in CON for FY 24/25. Adds \$3M in High Priority Project (Demo) funding for CON in FY	PE	\$ 1,727	\$ 1,727	2022/23	RIP Funds	\$ -	\$ -	0%	
				RW	\$ 681	\$ 681	2022/23	RIP Funds	\$ -			
				CON	\$ 5,081	\$ 5,081	2024/25	RIP Funds	\$ -			
				PE	\$ -	\$ -	2022/23	SB1	\$ -			
				RW	\$ -	\$ -	2022/23	SB1	\$ -			
				PE	\$ 1,735	\$ 1,735	2022/23	TCEP/NHFP	\$ -			
				RW	\$ 138	\$ 138	2022/23	TCEP/NHFP	\$ -			
				PE	\$ 450	\$ 450	2023/24	TCEP/NHFP	\$ -			
				CON	\$ 67,399	\$ 67,399	2024/25	TCEP/NHFP	\$ -			
				CON	\$ 3,000	\$ 3,000	2024/25	Demo	\$ -			
Existing	211-0000-0057	Grouped Projects for Operating Assistance to Transit Agencies	Programs \$157k in Local CRP funds and \$157k in SB125 funds for RABA's Microtransit Service.	CON	\$ 3,000	\$ 3,000	2022/23	FTA5307	\$ -	\$ -	0%	
					\$ 2,000	\$ 2,000	2023/24	FTA5307	\$ -			
					\$ 2,000	\$ 2,000	2024/25	FTA5307	\$ -			
					\$ 2,000	\$ 2,000	2025/26	FTA5307	\$ -			
					\$ 496	\$ 496	2022/23	FTA5311	\$ -			
					\$ 385	\$ 385	2023/24	FTA5311	\$ -			
					\$ 464	\$ 464	2025/26	FTA5311	\$ -			
					\$ 2,507	\$ 2,507	2022/23	TDA	\$ -			
					\$ 6,063	\$ 6,063	2023/24	TDA	\$ -			
					\$ 5,695	\$ 5,695	2024/25	TDA	\$ -			
					\$ 5,681	\$ 5,681	2025/26	TDA	\$ -			
					\$ 157	\$ 157	2024/25	Local CRP	\$ -			
					\$ 157	\$ 157	2024/25	SB125	\$ -			
					\$ 483	\$ 483	2022/23	RABA Fare Rev	\$ -			
					\$ 489	\$ 489	2023/24	RABA Fare Rev	\$ -			
					\$ 280	\$ 280	2022/23	FTA5311f	\$ -			
					\$ 88	\$ 88	2022/23	FTA5310	\$ -			
					\$ 600	\$ 600	2024/25	FTA5310	\$ -			
					\$ 600	\$ 600	2025/26	FTA5310	\$ -			
					\$ 238	\$ 238	2026/27	FTA5310				Info Only
					\$ 6,126	\$ 6,126	2026/27	TDA				Info Only
Existing	211-0000-0059	RABA Capital Vehicles (Fare Revenue)	Programs \$1,944,000 in FTA 5339a funds for FY 2024/25 toward the acquisition of one diesel bus and four battery electric vans for RABA. Removes all programmed FTA 5339(c) funds (\$3,660,000) from FY 2024/25 - FY 2025/26 and from outside Fiscal Year 2026/27 because no award was received. Removes \$524,000 in FTA 5310 from FY 2024/25 because no award was received.	CON	\$ 64	\$ 64	2022/23	Publ. Transp. Mod. Improv.	\$ -	\$ (2,240)	-43%	
					\$ 202	\$ 202	2022/23	FTA5339(a)	\$ -			
					\$ 138	\$ 138	2023/24	FTA5339(a)	\$ -			
					\$ -	\$ 1,944	2024/25	FTA5339(a)	\$ 1,944			
					\$ 1,586	\$ -	2024/25	FTA5339(c)	\$ (1,586)			
					\$ 2,074	\$ -	2025/26	FTA5339(c)	\$ (2,074)			
					\$ 29	\$ 29	2024/25	SGR	\$ -			
					\$ 251	\$ 251	2024/25	LCTOP	\$ -			
					\$ 366	\$ 366	2025/26	LCTOP	\$ -			
					\$ 524	\$ -	2024/25	FTA5310	\$ (524)			
					\$ 3,371	\$ -	2026/27	FTA5339(c)				Info Only
					\$ 218	\$ 218	2026/27	SGR				Info Only
					\$ 377	\$ 377	2026/27	LCTOP				Info Only
Existing	211-0000-0060	RABA Transit Capital	Removes \$380,000 in programmed Local Transportation Funds from FY 2024/25 as RABA no longer needs these match funds	CON	\$ -	\$ -	2023/24	FTA5307	\$ -	\$ (380)	-56%	
					\$ -	\$ -	2024/25	FTA5307	\$ -			
					\$ -	\$ -	2025/26	FTA5307	\$ -			
					\$ 240	\$ 240	2023/24	FTA5339(a)	\$ -			
					\$ 60	\$ 60	2023/24	SGR	\$ -			
					\$ -	\$ -	2022/23	LTF	\$ -			
					\$ -	\$ -	2023/24	LTF	\$ -			
Existing	211-0000-0074	SHOPP - SRTA Bridge Rehabilitation and Reconstruction Projects	Adds two new projects (No. 06-0115 & Mp/ 06-0096) near Castella and Whiskeytown.	CON	\$ 710	\$ 710	2022/23	SHOPP AC	\$ -	\$ -	0%	
					\$ 720	\$ 720	2023/24	SHOPP AC	\$ -			
					\$ 9,967	\$ 9,967	2024/25	SHOPP AC	\$ -			
					\$ 1,240	\$ 1,240	2025/26	SHOPP AC	\$ -			
					\$ 7,570	\$ 7,570	2026/27	SHOPP AC				Info Only
Existing	211-0000-0075	SHOPP - SRTA Grouped Projects Listing for Safety Improvements (Collision Reduction Program)	Adds one new project near Montgomery Creek. Improves curves, widens shoulders, correct cross slope,	CON	\$ 1,330	\$ 1,330	2022/23	SHOPP AC	\$ -	\$ -	0%	
					\$ 4,487	\$ 4,487	2023/24	SHOPP AC	\$ -			
					\$ 35,685	\$ 35,685	2024/25	SHOPP AC	\$ -			
					\$ 8,640	\$ 8,640	2025/26	SHOPP AC	\$ -			
Existing	211-0000-0078	SHOPP - SRTA Grouped Projects for Shoulder Improvements (Roadway Preservation Program)	Increases construction costs for rockfall mitigation measures, establishing disposal sites, and rehabilitating drainage systems on SR 299 near Fall	CON	\$ 9,560	\$ 9,560	2022/23	SHOPP AC	\$ -	\$ -	0%	
					\$ 730	\$ 730	2023/24	SHOPP AC	\$ -			
					\$ 23,752	\$ 23,752	2024/25	SHOPP AC	\$ -			
					\$ 95,127	\$ 95,127	2025/26	SHOPP AC	\$ -			
					\$ 8,270	\$ 8,270	2026/27	SHOPP AC				Info Only
					\$ 87,096	\$ 87,096	2027/28	SHOPP AC				Info Only
					\$ 5,923	\$ 5,923	2022/23	HBP	\$ -			
					\$ 6,926	\$ 6,965	2023/24	HBP	\$ 39			
					\$ 5,903	\$ 948	2024/25	HBP	\$ (4,955)			
					\$ 6,945	\$ 6,732	2025/26	HBP	\$ (213)			
					\$ 646	\$ 646	2022/23	Local AC (City of Redding)	\$ -			

Shasta 2023 FTIP Summary of Changes

Shasta Regional Transportation Agency (SRTA) Formal Amendment No. 10

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/ Decrease	Total Project Cost Change	%	Comments
Existing	211-0000-0083	Grouped Projects for Bridge Rehabilitation and Reconstruction Program	Updates the HBP Group Project listing in all active years of the 2023 FTIP to align with the list updated by Caltrans Headquarters on October 24, 2024	CON	\$ (646)	\$ (646)	2023/24	Local AC (City of Redding)	\$ -	\$ (5,794)	-21%	
					\$ 847	\$ 847	2022/23	Local Transportation Funds (Various Agencies)	\$ -			
					\$ 871	\$ 876	2023/24	Local Transportation Funds (Various Agencies)	\$ 5			
					\$ 777	\$ 135	2024/25	Local Transportation Funds (Various Agencies)	\$ (642)			
					\$ 46	\$ 18	2025/26	Local Transportation Funds (Various Agencies)	\$ (28)			
					\$ 7,652	\$ 12,296	2026/27	HBP				Info Only
					\$ 3,780	\$ 3,780	2027/28	HBP				Info Only
					\$ 1,556	\$ 423	2026/27	Local Transportation Funds (Various Agencies)				Info Only
					\$ -	\$ 1,994	2027/28	Local Transportation Funds (Various Agencies)	\$ 1,994			Info Only
Existing	211-0000-0093	Grouped Projects for Safety Improvements (HSIP Program)	Corrects an administrative error by removing \$925k of HSIP funding in FY 2025/26 that has been carried over from Shasta County's Riverland Drive Project.	CON	\$ -	\$ -	2022/23	HSIP	\$ -	\$ (925)	-36%	
					\$ 1,641	\$ 1,641	2023/24	HSIP	\$ -			
					\$ -	\$ -	2024/25	HSIP	\$ -			
					\$ 925	\$ -	2025/26	HSIP	\$ (925)			
Existing	211-0000-0108	Grouped projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing (and/or rehabilitation - Minor Program Projects	Corrects an administrative error made in Administrative Modification 9 of the 2023 FTIP. CTIPS listing 211-0000-0108 incorrectly showed \$2,361,000 in SHOPP Advanced Construction funds for FY 2024/25 and now shows the correct amount of \$3,263,000 in SHOPP Advanced Construction funds for FY 2024/25	CON	\$ 5,957	\$ 5,957	2022/23	SHOPP AC	\$ -	\$ 902	7%	
					\$ 3,734	\$ 3,734	2023/24	SHOPP AC	\$ -			
					\$ 2,361	\$ 3,263	2024/25	SHOPP AC	\$ 902			
Existing	211-0000-0115	Grouped Projects for Bicycle and Pedestrian Facilities	Removes the CATTLE project and its \$16.4M in \$ATP, RIP, COVID RIP, local county funds. Programs SHOPP Complete Streets funds for two projects: 1)Redding's California Street Bikeway (Class IV), and 2) Caltrans' East Palisades Multiuse Path in Redding between SR44 & SR299.	CON	\$ -	\$ -	2022/23	ATP	\$ -	\$ -	0%	
					\$ 904	\$ 904	2023/24	ATP	\$ -			
					\$ 8,867	\$ 8,867	2024/25	ATP	\$ -			
					\$ 118	\$ 118	2022/23	HIP	\$ -			
					\$ 153	\$ 153	2023/24	HIP	\$ -			
					\$ 2,870	\$ 2,870	2023/24	SHOPP CS	\$ -			
					\$ 1,640	\$ 1,640	2024/25	SHOPP CS	\$ -			
					\$ 2,410	\$ 2,410	2025/26	SHOPP CS	\$ -			
					\$ 150	\$ 150	2023/24	Local Funds (Redding)	\$ -			
					\$ 398	\$ 398	2024/25	Local Funds (Redding)	\$ -			
					\$ -	\$ -	2024/25	Local Funds (Shasta County)	\$ -			
					\$ -	\$ -	2022/23	RIP Funds	\$ -			
					\$ 1,311	\$ 1,311	2022/23	COVID-RIP Funds	\$ -			
					\$ 6,044	\$ 6,044	2026/27	ATP	\$ -			Info Only
					\$ 999	\$ 999	2026/27	Local Funds (Redding)	\$ -			Info Only
					\$ 1,000	\$ 1,000	2026/27	Regional Non-Motorized Funds	\$ -			Info Only
Existing	211-0000-0119	SHOPP - SRTA Grouped Projects Listing for Safety Improvements (Mobility)	Adds project at various locations on Routes 5, 36, 44, and 299 to upgrade Traffic Management System (TMS) elements and guardrail, and	CON	\$ -	\$ -	2022/23	SHOPP AC	\$ -	\$ -	0%	
					\$ -	\$ -	2023/24	SHOPP AC	\$ -			
					\$ 1,670	\$ 1,670	2024/25	SHOPP AC	\$ -			
					\$ 2,260	\$ 2,260	2025/26	SHOPP AC	\$ -			
					\$ 15,715	\$ 15,715	2026/27	SHOPP AC	\$ -			Info Only
Existing	211-0000-0121	Grouped Projects for		CON	\$ 1,596	\$ 1,596	2023/24	STP Railroad/Highway Crossing	\$ -	\$ -	0%	

Shasta 2023 FTIP Summary of Changes

Shasta Regional Transportation Agency (SRTA) Formal Amendment No. 10

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/ Decrease	Total Project Cost Change	%	Comments
Existing	211 0000 0111	Railroad/Highway Crossing		Core	\$ 40	\$ 40	2024/25	STP Railroad/Highway Crossing	\$ -		0%	

Note: Prior year, FY26/27, and FY27/28 are outside the current 2023 FSTIP period and listed as - and shown for- information only.

Note: Changes made for this amendment.

Sum of Net	Column Labels				
Row Labels	2022/23	2023/24	2024/25	2025/26	Grand Total
FTA5339(a)	\$0	\$0	\$1,944		\$1,944
FTA5339(c)			(\$1,586)	(\$2,074)	(\$3,660)
HSIP	\$0	\$0	\$0	(\$925)	(\$925)
LTF	\$0	\$0		(\$380)	(\$380)
SHOPP AC	\$0	\$0	\$902	\$0	\$902
Grand Total	\$0	\$0	\$1,260	(\$3,379)	(\$2,119)

TABLE 1: REVENUE

Shasta Regional Transportation Agency
2023 Shasta FTIP
Amendment 10
(\$'s in 1,000)

Funding Source		NOTES	4 YEAR (FTIP Period)								
			FY 2023		FY 2024		FY 2025		FY 2026		TOTAL CURRENT
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 7	Current No. 10	Prior No. 7	Current No. 10	Prior No. 7	Current No. 10	Prior No. 7	Current No. 10	
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax	\$16,870	\$16,870	\$17,039	\$17,039	\$17,210	\$17,210	\$17,382	\$17,382	\$68,501	
	Gas Tax (Subventions to Cities)	\$4,680	\$4,680	\$4,727	\$4,727	\$4,775	\$4,775	\$4,822	\$4,822	\$19,004	
	Gas Tax (Subventions to Counties)	\$12,190	\$12,190	\$12,312	\$12,312	\$12,435	\$12,435	\$12,560	\$12,560	\$49,497	
	Other Local Funds	\$5,359	\$5,359	\$5,485	\$5,485	\$5,630	\$5,630	\$5,768	\$5,768	\$22,242	
	County General Funds										
	City General Funds										
	Street Taxes and Developer Fees	\$2,514	\$2,514	\$2,564	\$2,564	\$2,616	\$2,616	\$2,668	\$2,668	\$10,362	
	RSTP Exchange funds	\$2,845	\$2,845	\$2,921	\$2,921	\$3,014	\$3,014	\$3,100	\$3,100	\$11,880	
	Transit	\$483	\$483	\$489	\$489	\$493	\$493	\$498	\$498	\$1,963	
	Transit Fares	\$483	\$483	\$489	\$489	\$493	\$493	\$498	\$498	\$1,963	
Other (See Appendix 1)	\$19,345	\$19,345	\$11,610	\$11,610	\$10,975	\$10,975	\$11,464	\$11,464	\$53,394		
Local Total	\$42,057	\$42,057	\$34,623	\$34,623	\$34,308	\$34,308	\$35,112	\$35,112	\$146,100		
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax										
	Other (See Appendix 2)	\$1,311	\$1,311							\$1,311	
Regional Total	\$1,311	\$1,311							\$1,311		
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$71,124	\$17,557	\$23,117	\$12,541	\$69,648	\$75,977	\$109,677	\$109,677	\$215,752	
	SHOPP	\$63,233	\$11,600	\$19,383	\$8,807	\$69,648	\$72,714	\$109,677	\$109,677	\$202,798	
	SHOPP Prior										
	State Minor Program	\$7,891	\$5,957	\$3,734	\$3,734		\$3,263			\$12,954	
	State Transportation Improvement Program (STIP) ¹	\$3,390	\$3,390	\$57	\$57	\$5,127	\$5,127	\$170	\$170	\$8,744	
	STIP	\$3,390	\$3,390	\$57	\$57	\$5,127	\$5,127	\$170	\$170	\$8,744	
	STIP Prior										
	State Bond	\$63	\$63							\$63	
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$63	\$63							\$63	
	Active Transportation Program (ATP) ¹			\$904	\$904	\$8,867	\$8,867			\$9,771	
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹	\$5,923	\$5,923	\$6,926	\$6,965	\$5,903	\$948	\$6,945	\$6,732	\$20,568	
	Road Repair and Accountability Act of 2017 (SB1)	\$1,873	\$1,873	\$60	\$60	\$29	\$29			\$1,962	
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Other (See Appendix 3)					\$251	\$251	\$366	\$366	\$617	
	State Total	\$82,373	\$28,806	\$31,064	\$20,527	\$89,825	\$91,199	\$117,158	\$116,945	\$257,477	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$3,000	\$3,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$9,000	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$88	\$88			\$1,124	\$600	\$600	\$600	\$1,288	
	5311 - Formula Grants for Rural Areas	\$496	\$496	\$385	\$385			\$464	\$464	\$1,345	
	5311f - Intercity Bus	\$280	\$280							\$280	
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants	\$202	\$202	\$240	\$378	\$994	\$1,944	\$1,050		\$2,524	
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)	\$88	\$88			\$1,586		\$2,074		\$88	
	Federal Transit Total	\$4,154	\$4,154	\$2,625	\$2,763	\$5,704	\$4,544	\$6,188	\$3,064	\$14,525	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)	\$118	\$118	\$153	\$153					\$271	
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)			\$1,641	\$1,641	\$1,057	\$1,057	\$925		\$2,698	
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program				\$1,596		\$40			\$1,636	
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)										
	Tribal Transportation Program										
	Other (see Appendix 5)					\$157	\$157			\$157	
Federal Highway Total	\$118	\$118	\$1,794	\$3,390	\$1,214	\$1,254	\$925		\$4,762		
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
	Federal Total	\$4,272	\$4,272	\$4,419	\$6,153	\$6,918	\$5,798	\$7,113	\$3,064	\$19,287	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
	Innovative Financing Total										
REVENUE TOTAL		\$130,013	\$76,446	\$70,106	\$61,303	\$131,051	\$131,305	\$159,383	\$155,121	\$424,175	

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

Template Updated: 2/22/2023

TABLE 1: REVENUE - APPENDICES

Shasta Regional Transportation Agency
2023 Shasta FTIP
Amendment 10
(\$'s in 1,000)

Appendix 1 - Local Other									
Local Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Transportation Development Act (STA and LTF combined)	\$13,845	\$13,845	\$11,610	\$11,610	\$10,975	\$10,975	\$11,464	\$11,464	\$47,894
Local Funds AC	\$5,500	\$5,500							\$5,500
Local Other Total	\$19,345	\$19,345	\$11,610	\$11,610	\$10,975	\$10,975	\$11,464	\$11,464	\$33,394

Appendix 2 - Regional Other									
Regional Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
COVID RIP Funds	\$1,311	\$1,311							\$1,311
Regional Other Total	\$1,311	\$1,311							\$1,311

Appendix 3 - State Other									
State Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Public Transportation (PTA)									
DRMT State Rail Assistance "Bus Gap" Award									
Low Carbon Transit Operations Program (LCTOP)					\$251	\$251	\$368	\$368	\$617
State Other Total					\$251	\$251	\$368	\$368	\$617

Appendix 4 - Federal Transit Other									
Federal Transit Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
FTA COVID Relief (CRRSAA)	\$88	\$88							\$88
FTA Section 5339(c)					\$1,586		\$2,074		
Federal Transit Other Total	\$88	\$88			\$1,586		\$2,074		\$88

Appendix 5 - Federal Highway Other									
Federal Highway Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Carbon Reduction Program (CRP) - Local funds					\$157	\$157			\$157
Federal Highway Other Total					\$157	\$157			\$157

Appendix 6 - Federal Railroad Administration Other									
Federal Railroad Administration Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior		

TABLE 2: PROGRAMMED

Shasta Regional Transportation Agency
2023 Shasta FTIP
Amendment 10
(\$'s in 1,000)

FUNDING SOURCES		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT	
			FY 2023		FY 2024		FY 2025		FY 2026			
			Amendment		Amendment		Amendment		Amendment			
			Prior No. 7	Current No. 10	Prior No. 7	Current No. 10	Prior No. 7	Current No. 10	Prior No. 7	Current No. 10		
LOCAL	Local Total		\$4,483	\$4,483	\$7,105	\$7,105	\$6,870	\$6,870	\$6,107	\$5,727	\$24,185	
REGIONAL	Tolls											
	Bridge											
	Corridor											
	Regional Sales Tax											
	Other (See Appendix A)		\$1,311	\$1,311							\$1,311	
	Regional Total		\$1,311	\$1,311							\$1,311	
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$71,124	\$17,557	\$23,117	\$12,541	\$69,648	\$75,977	\$109,677	\$109,677	\$215,752	
	SHOPP		\$63,233	\$11,600	\$19,383	\$8,807	\$69,648	\$72,714	\$109,677	\$109,677	\$202,798	
	SHOPP Prior											
	State Minor Program		\$7,891	\$5,957	\$3,734	\$3,734		\$3,263			\$12,954	
	State Transportation Improvement Program (STIP) ¹		\$3,390	\$3,390	\$57	\$57	\$5,127	\$5,127	\$170	\$170	\$8,744	
	STIP		\$3,390	\$3,390	\$57	\$57	\$5,127	\$5,127	\$170	\$170	\$8,744	
	STIP Prior											
	State Bond		\$63	\$63							\$63	
	Proposition 1A (High Speed Passenger Train Bond Program)											
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$63	\$63							\$63	
	Active Transportation Program ¹				\$904	\$904	\$8,867	\$8,867			\$9,771	
	Highway Maintenance (HM) Program ¹											
	Highway Bridge Program (HBP) ¹		\$5,923	\$5,923	\$6,926	\$6,965	\$5,903	\$948	\$6,945	\$6,732	\$20,568	
	Road Repair and Accountability Act of 2017 (SB1)		\$1,873	\$1,873	\$60	\$60	\$29	\$29			\$1,962	
	Traffic Congestion Relief Program (TCRP)											
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						\$251	\$251	\$366	\$366	\$617	
	Other (See Appendix B)											
	State Total		\$82,373	\$28,806	\$31,064	\$20,527	\$89,825	\$91,199	\$117,158	\$116,945	\$257,477	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$3,000	\$3,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$9,000	
	5309 - Fixed Guideway Capital Investment Grants											
	5309b - New and Small Starts (Capital Investment Grants)											
	5309c - Bus and Bus Related Grants											
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$88	\$88			\$1,124	\$600	\$600	\$600	\$1,288	
	5311 - Formula Grants for Rural Areas		\$496	\$496	\$385	\$385			\$464	\$464	\$1,345	
	5311f - Intercity Bus		\$280	\$280							\$280	
	5337 - State of Good Repair Grants											
	5339 - Bus and Bus Facilities Formula Grants		\$202	\$202	\$240	\$378	\$994	\$1,944	\$1,050		\$2,524	
	FTA Transfer from Prior FTIP											
	Other (See Appendix C)		\$88	\$88			\$1,586		\$2,074		\$88	
		Federal Transit Total		\$4,154	\$4,154	\$2,625	\$2,763	\$5,704	\$4,544	\$6,188	\$3,064	\$14,525
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program											
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)											
	Coordinated Border Infrastructure Program											
	Federal Lands Access Program											
	Federal Lands Transportation Program											
	GARVEE Bonds Debt Service Payments											
	Highway Infrastructure Program (HIP)		\$118	\$118	\$153	\$153					\$271	
	High Priority Projects (HPP) and Demo											
	Highway Safety Improvement Program (HSIP)				\$1,641	\$1,641	\$1,057	\$1,057	\$925		\$2,698	
	National Highway Freight Program (NHFP)											
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)											
	Railway-Highway Crossings Program					\$1,596		\$40			\$1,636	
	Recreational Trails Program											
	SAFETEA-LU Safe Routes to School (SRTS)											
	Surface Transportation Block Grant Program (STBGP/RSTP)											
	Tribal Transportation Program											
	Other (see Appendix D)						\$157	\$157			\$157	
	Federal Highway Total		\$118	\$118	\$1,794	\$3,390	\$1,214	\$1,254	\$925		\$4,762	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)											
	Federal Railroad Administration Total											
	Federal Total		\$4,272	\$4,272	\$4,419	\$6,153	\$6,918	\$5,798	\$7,113	\$3,064	\$19,287	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)											
	Other (See Appendix F)											
	Innovative Financing Total											
PROGRAMMED TOTAL				\$92,439	\$38,872	\$42,588	\$33,785	\$103,613	\$103,867	\$130,378	\$125,736	\$302,260

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

Shasta Regional Transportation Agency
2023 Shasta FTIP
Amendment 10
(\$'s in 1,000)

Appendix A - Regional Other									
Regional Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
COVID RIP Funds	\$1,311	\$1,311							\$1,311
Regional Other Total	\$1,311	\$1,311							\$1,311

[illegible]

Appendix C - Federal Transit Other									
Federal Transit Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
FTA COVID Relief /CRRSAA)	\$88	\$88							\$88
FTA Section 5339(c)					\$1,586		\$2,074		

[illegible][illegible][illegible]

TABLE 3: REVENUE-PROGRAMMED

Shasta Regional Transportation Agency
2023 Shasta FTIP
Amendment 10
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT	
		FY 2023		FY 2024		FY 2025		FY 2026			
		Amendment		Amendment		Amendment		Amendment			
		Prior No. 7	Current No. 10	Prior No. 7	Current No. 10	Prior No. 7	Current No. 10	Prior No. 7	Current No. 10		
LOCAL	Local Total	\$37,574	\$37,574	\$27,518	\$27,518	\$27,438	\$27,438	\$29,005	\$29,385	\$121,915	
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax										
	Other										
	Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) ¹										
	SHOPP										
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program (STIP) ¹										
	STIP										
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program ¹										
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹										
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other											
	State Total										
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas										
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP										
	Other										
		Federal Transit Total									
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
		Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
Coordinated Border Infrastructure Program											
Federal Lands Access Program											
Federal Lands Transportation Program											
GARVEE Bonds Debt Service Payments											
Highway Infrastructure Program (HIP)											
High Priority Projects (HPP) and Demo											
Highway Safety Improvement Program (HSIP)											
National Highway Freight Program (NHFP)											
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)											
Railway-Highway Crossings Program											
Recreational Trails Program											
SAFETEA-LU Safe Routes to School (SRTS)											
Surface Transportation Block Grant Program (STBGP/RSTP)											
Tribal Transportation Program											
Other											
	Federal Highway Total										
FEDERAL RAIL	Other Federal Railroad Administration										
	Federal Railroad Administration Total										
	Federal Total										
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other										
	Innovative Financing Total										
REVENUE - PROGRAM TOTAL		\$37,574	\$37,574	\$27,518	\$27,518	\$27,438	\$27,438	\$29,005	\$29,385	\$121,915	

Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0059	TITLE (DESCRIPTION): RABA Capital Vehicles (Fare Revenue) (Purchase of new buses to replace existing fare revenue buses/vehicles or for minor expansions to the fleet.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TRAN-VEH		
COUNTY: Shasta County	ROUTE:	PM:		FINAL	EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Redding Area Bus Authority
PROJECT MANAGER: Yujin Copland

PHONE: (530) 225-4170

EMAIL: ycopland@cityofredding.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
21	Active	10/02/2024	KWILLIAM	Amendment - Cost/Scope/Sch. Change	10	19,099,000		
20	Official	01/23/2024	KWILLIAM	Amendment - Cost/Scope/Sch. Change	6	24,710,000		
19	Official	09/12/2023	KWILLIAM	Amendment - Cost/Scope/Sch. Change	5	20,815,000		
18	Official	09/28/2022	KTAGUCH	Adoption - Carry Over	0	17,959,000		
17	Official	06/04/2021	KURLIE	Amendment - Cost/Scope/Sch. Change	1	15,941,000		
16	Official	02/23/2021	KURLIE	Adoption - Carry Over	0	18,668,000		
15	Official	05/20/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	10	15,527,000		
14	Official	09/26/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	1	16,481,000		
13	Official	07/06/2018	KURLIE	Adoption - Carry Over	0	16,530,000		

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 10	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	9,445,000								9,445,000
* Funding Agency: Redding Area Bus Authority	Total:	9,445,000								9,445,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 10	PE									
* Fund Type: TDA	RW									
	CON	1,746,000								1,746,000
* Funding Agency: Shasta County RTPA	Total:	1,746,000								1,746,000

* State Bond -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 10	PE									
* Fund Type: Public Transportation Modernization Improvement	RW									
	CON	1,724,000	64,000							1,788,000
* Funding Agency: Redding Area Bus Authority	Total:	1,724,000	64,000							1,788,000

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 10	PE									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	RW									
	CON	1,643,000	202,000	138,000	1,944,000					3,927,000
* Funding Agency: Redding Area Bus Authority	Total:	1,643,000	202,000	138,000	1,944,000					3,927,000

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 10	PE									
* Fund Type: Low or No Emission Vehicle Program - 5339(c)	RW									
	CON	717,000								717,000
* Funding Agency: Redding Area Bus Authority	Total:	717,000								717,000

* Other State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 10	PE									
* Fund Type: California Heavy Duty Voucher Incentive Project (H	RW									
	CON	105,000								105,000
* Funding Agency: Various Agencies	Total:	105,000								105,000

Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Transit System

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 10	PE									
	RW									
* Fund Type: Private Funds	CON	30,000								30,000
* Funding Agency: Various Agencies	Total:	30,000								30,000
* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 10	PE									
	RW									
* Fund Type: City Funds	CON	100,000								100,000
* Funding Agency: Redding, City of	Total:	100,000								100,000
* State SB1 -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 10	PE									
	RW									
* Fund Type: Road Repair and Accountability Act of 2017	CON				29,000		218,000			247,000
* Funding Agency: Redding Area Bus Authority	Total:				29,000		218,000			247,000
* Other State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 10 of 10	PE									
	RW									
* Fund Type: Low Carbon Transit Operations Program (LCTOP)	CON				251,000	366,000	377,000			994,000
* Funding Agency: Redding Area Bus Authority	Total:				251,000	366,000	377,000			994,000
Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	15,510,000	266,000	138,000	2,224,000	366,000	595,000			19,099,000
	Total:	15,510,000	266,000	138,000	2,224,000	366,000	595,000			19,099,000

Comments:

***** Version 21 - 10/02/2024 *****

Formal Amd. 10 to 2023 FTIP 1) programs \$1.944M in FTA5339a funds in FY2024/25 toward the acquisition of one diesel bus and four battery electric vans for RABA; 2) removes all programmed FTA5339(c) funds from FY2024/25-FY2025/26 and from outside year FY2026/27 because no award received; and 3) removes \$524k in FTA5310 from FY2024/25 because no award received.

***** Version 20 - 12/10/2023 *****

Formal Amd. 6 to 2023 FTIP programs \$524k in FTA 5310 funding in FY24-25 for four small vans and adds \$3.4M in FTA 5339(c) to FY26-27 (informational only) to purchase two electric buses and four all-electric vans.

***** Version 19 - 08/10/2023 *****

Formal Amd. 5 to 2023 FTIP increases FTA Section 5339(a) funding in FY23-24 to \$138,000 for the installation of new farebox equipment. The amendment also increases programmed FTA Section 5339(c) funds in FY24-25 to \$1.586M to replace a 40? diesel bus w/37 seats (3 APA positions) and two gas-fueled cutaway vans (up to 16 seats) that meet minimal useful life requirements; and in FY2025-26 to \$2.074M to replace two more 40? diesel buses w/37 seats (2 APA positions) meeting useful life requirements. All these buses and vans will be replaced with new electric vehicles. Local match is programmed as \$29k (SGR) and \$251k (LCTOP) for FY24-25, and \$366k (LCTOP) for FY25-26. \$218k (SGR) and \$377k (LCTOP) are programmed (information only) for FY26-27).

***** Version 1 - 07/22/22 *****

Project data transferred from 2020 FTIP.

***** Version 17 - 05/13/2021 *****

Formal Amendment #1 programs to RABA-approved federal programming dated 5-14-2021 per email from YCopland. Replacement vans: Gas powered, 4 w/c and 6 seats or 2 w/c 12 seats in following quantities: 2020-21=2; 2021-22=3; 2022-23=3; and 2023-24=1.

***** Version 1 - 12/10/20 *****

Project data transferred from 2018 FTIP through Admin Mod 13, and amended with RABA June 2020 budget. 2020-21: 6 20-25 cut-aways, gas-fueled, with up to 16 seats. 2021-22: 3 vehicles like 2020-21. 2022-23: 3 vehicles like 2020-21 and 2 replacement buses (low sulfur diesel, 35-foot, 32 seats with 3 ADA positions). 2023-24: Same type and quantity as 2022-23. 2018 RTP Goals 3 and 4.

***** Version 15 - 04/16/2020 *****

Per RABA BOD approved 04-20-2020 budget. FTA 5307 in 2021-22 includes \$20K for revenue fare service vehicles grant administration.

***** Version 2 - 09/07/2018 *****

Per AMaggiore 9-7-2018 email to match FY 2018-19 FTA 5339 programming to fund availability--an overall reduction.

***** Version 1 - 05/09/18 *****

Project data transferred from 2016 FTIP. Updated figures from RABA 4-Year TIP - April 2018. FY 2018-19 vehicle quantities and specs: 1) 3 paratransit vans=gas-fueled, 20-25 foot cutaways with up to 16 seats; 2) 2 replacement Burney vans=gas-fueled, 23-foot cutaways, 16 seats; and 3) one all-electric coach--see Version 12 below. FY 2020-21 vehicle specs: 1) 2 replacement buses,-- See specs under Version 11 below. FY 2021-22 vehicle specs: 5 paratransit vans per above specs. FY 2021-22 includes \$20K FTA 5307, no match, for grant administration.

***** Version 12 - 12/12/2017 *****

Programs FY 2017 Low-No Bus award to RABA for the purchase of an all-electric Proterra, 35-foot Catalyst E2 transit bus with fast-charge bus charging station and supporting infrastructure. Includes training of staff on operation and maintenance, as needed. Seats and ADA positions available upon agreement application.

***** Version 11 - 07/26/2017 *****

Replacement vehicle programming revisions per RABA June 2017 adopted budget. 2016-17 vehicle quantities and specs: 1) 1 replacement bus=low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 2) 3 paratransit vans=gas-fueled, 20-25 foot cutaways with up to 16 seats. 2017/18 quantities and specs: 4 replacement buses per above specs. FY 2018-19 quantities and specs: 4 paratransit vans per above specs and 2 replacement Burney vans=gas-fueled, 23-foot cutaways, 16 seats. FY 2019-20 includes \$20K FTA 5307, no match, for grant administration.

***** Version 10 - 01/30/2017 *****

FFY FTA 5339 FFY 2013 and 2014 apportionments moved from "Prior" to 16/17. FTA 5339 FFY 2015 and 2016 apportionments moved from 16/17 to 17/18. \$10K of FFY 2013 and 2014 apportionment added to 17/18. 2016-17 and 2017-18 5339-funded vehicle quantities and specs: 1 each year replacement bus=low sulfur diesel, 35-foot, 32 seats with 3 ADA positions.

***** Version 1 - 05/03/16 *****

Products of CTIPS

Project data transferred from 2014 FTIP. Amended with June 2016 RABA 5-year budget. Also adds FTA 5339 FY 2016/17 programming with assumed TDA 20% match. Each FY includes \$20K FTA 5307, no match, for grant administration. 2016-17 vehicle quantities and specs: 1) 1 replacement bus=low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 2) 3 paratransit vans=gas-fueled, 20-25 foot cutaways with up to 16 seats. 2017/18 quantities and specs: 3 paratransit vans per above specs and 2 replacement Burney vans=gas-fueled, 23-foot cutaways, 16 seats. 2018-19 quantities and specs: 3 paratransit vans per above specs. 2019-20 quantities and specs: 4 paratransit vans per above specs and 2 replacement buses per above specs.

***** Version 8 - 04/02/2015 *****

Per RABA April 6, 2015 FTIP update per CAukland for FTA 5307 application submittal. Formal Amendment No. 3 advances capital programming into earlier yrs of FTIP. 2014-15 vehicle quantities and specs: 1) 3 replacement buses = low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 2) 3 paratransit vans = gas-fueled, 20-25 foot cutaways with up to 16 seats. 2016/17 and 2017/18 quantities and specs: 3 paratransit vans each FY per above specs. 2017-18: 2 replacement Burney vans, gas-fueled, 23-foot cutaways, 16 seats. FTA 5339- and PTMISEA-funded FY 2014-15 replacement bus--same specs as above.

***** DFTIP Version 2 - 09/04/2014 *****

Per 6-16-2014 RABA-approved CIP per CAukland. Vehicle quantities and specs: 1) 14-15: same 2 vans as below; 2) 15-16: 3 vans = gas-fueled, 20-25 foot cutaways with up to 16 seats; 3) 16-17: 3 vans, as per above and 2 replacement buses = low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 4) 17-18: 1 replacement bus, same as above. 3 replacement vans, same as above. 2 replacement Burney vans, gas-fueled, 23-foot cutaways, 16 seats.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP. 14/15 estimate from RABA 14/15 estimated budget. 2 gas-fueled, 20-25 foot cutaways with up to 16 seat positions.

NOTE: RTP ID = 4-1,2,13

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0059	TITLE (DESCRIPTION): RABA Capital Vehicles (Fare Revenue) (Purchase of new buses to replace existing fare revenue buses/vehicles or for minor expansions to the fleet.)	MPO Aprv: 01/23/2024 State Aprv: 02/01/2024 Federal Aprv: 02/02/2024
CT PROJECT ID:			MPO ID.: TRAN-VEH		
COUNTY: Shasta County	ROUTE:	PM:		PRIOR	EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Redding Area Bus Authority
PROJECT MANAGER: Yujin Copland

PHONE: (530) 225-4170

EMAIL: ycopland@cityofredding.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
20	Official	01/23/2024	KWILLIAM	Amendment - Cost/Scope/Sch. Change	6	24,710,000		
19	Official	09/12/2023	KWILLIAM	Amendment - Cost/Scope/Sch. Change	5	20,815,000		
18	Official	09/28/2022	KTAGUCH	Adoption - Carry Over	0	17,959,000		
17	Official	06/04/2021	KURLIE	Amendment - Cost/Scope/Sch. Change	1	15,941,000		
16	Official	02/23/2021	KURLIE	Adoption - Carry Over	0	18,668,000		
15	Official	05/20/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	10	15,527,000		
14	Official	09/26/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	1	16,481,000		
13	Official	07/06/2018	KURLIE	Adoption - Carry Over	0	16,530,000		
12	Official	12/22/2017	KURLIE	Amendment - Cost/Scope/Sch. Change	6	14,849,000		

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 11	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	9,445,000								9,445,000
* Funding Agency: Redding Area Bus Authority	Total:	9,445,000								9,445,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 11	PE									
* Fund Type: TDA	RW									
	CON	1,746,000								1,746,000
* Funding Agency: Shasta County RTPA	Total:	1,746,000								1,746,000

* State Bond -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 11	PE									
* Fund Type: Public Transportation Modernization Improvement	RW									
	CON	1,724,000	64,000							1,788,000
* Funding Agency: Redding Area Bus Authority	Total:	1,724,000	64,000							1,788,000

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 11	PE									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	RW									
	CON	1,643,000	202,000	138,000						1,983,000
* Funding Agency: Redding Area Bus Authority	Total:	1,643,000	202,000	138,000						1,983,000

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 11	PE									
* Fund Type: Low or No Emission Vehicle Program - 5339(c)	RW									
	CON	717,000		1,586,000	2,074,000	3,371,000				7,748,000
* Funding Agency: Redding Area Bus Authority	Total:	717,000		1,586,000	2,074,000	3,371,000				7,748,000

* Other State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 11	PE									
* Fund Type: California Heavy Duty Voucher Incentive Project (H	RW									
	CON	105,000								105,000
* Funding Agency: Various Agencies	Total:	105,000								105,000

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 11	PE									
	RW									
* Fund Type: Private Funds	CON	30,000								30,000
* Funding Agency: Various Agencies	Total:	30,000								30,000
* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 11	PE									
	RW									
* Fund Type: City Funds	CON	100,000								100,000
* Funding Agency: Redding, City of	Total:	100,000								100,000
* State SB1 -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 11	PE									
	RW									
* Fund Type: Road Repair and Accountability Act of 2017	CON				29,000		218,000			247,000
* Funding Agency: Redding Area Bus Authority	Total:				29,000		218,000			247,000
* Other State -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 10 of 11	PE									
	RW									
* Fund Type: Low Carbon Transit Operations Program (LCTOP)	CON				251,000	366,000	377,000			994,000
* Funding Agency: Redding Area Bus Authority	Total:				251,000	366,000	377,000			994,000
* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 11 of 11	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON				524,000					524,000
* Funding Agency: Redding Area Bus Authority	Total:				524,000					524,000
Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	15,510,000	266,000	138,000	2,390,000	2,440,000	3,966,000			24,710,000
	Total:	15,510,000	266,000	138,000	2,390,000	2,440,000	3,966,000			24,710,000

Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Transit System

Comments:

***** Version 20 - 12/10/2023 *****

Formal Amd. 6 to 2023 FTIP programs \$524k in FTA 5310 funding in FY24-25 for four small vans and adds \$3.4M in FTA 5339(c) to FY26-27 (informational only) to purchase two electric buses and four all-electric vans.

***** Version 19 - 08/10/2023 *****

Formal Amd. 5 to 2023 FTIP increases FTA Section 5339(a) funding in FY23-24 to \$138,000 for the installation of new farebox equipment. The amendment also increases programmed FTA Section 5339(c) funds in FY24-25 to \$1.586M to replace a 40? diesel bus w/37 seats (3 APA positions) and two gas-fueled cutaway vans (up to 16 seats) that meet minimal useful life requirements; and in FY2025-26 to \$2.074M to replace two more 40? diesel buses w/37 seats (2 APA positions) meeting useful life requirements. All these buses and vans will be replaced with new electric vehicles. Local match is programmed as \$29k (SGR) and \$251k (LCTOP) for FY24-25, and \$366k (LCTOP) for FY25-26. \$218k (SGR) and \$377k (LCTOP) are programmed (information only) for FY26-27).

***** Version 1 - 07/22/22 *****

Project data transferred from 2020 FTIP.

***** Version 17 - 05/13/2021 *****

Formal Amendment #1 programs to RABA-approved federal programming dated 5-14-2021 per email from YCopland. Replacement vans: Gas powered, 4 w/c and 6 seats or 2 w/c 12 seats in following quantities: 2020-21=2; 2021-22=3; 2022-23=3; and 2023-24=1.

***** Version 1 - 12/10/20 *****

Project data transferred from 2018 FTIP through Admin Mod 13, and amended with RABA June 2020 budget. 2020-21: 6 20-25 cut-aways, gas-fueled, with up to 16 seats. 2021-22: 3 vehicles like 2020-21. 2022-23: 3 vehicles like 2020-21 and 2 replacement buses (low sulfur diesel, 35-foot, 32 seats with 3 ADA positions). 2023-24: Same type and quantity as 2022-23. 2018 RTP Goals 3 and 4.

***** Version 15 - 04/16/2020 *****

Per RABA BOD approved 04-20-2020 budget. FTA 5307 in 2021-22 includes \$20K for revenue fare service vehicles grant administration.

***** Version 2 - 09/07/2018 *****

Per AMaggiore 9-7-2018 email to match FY 2018-19 FTA 5339 programming to fund availability--an overall reduction.

***** Version 1 - 05/09/18 *****

Project data transferred from 2016 FTIP. Updated figures from RABA 4-Year TIP - April 2018. FY 2018-19 vehicle quantities and specs: 1) 3 paratransit vans=gas-fueled, 20-25 foot cutaways with up to 16 seats; 2) 2 replacement Burney vans=gas-fueled, 23-foot cutaways, 16 seats; and 3) one all-electric coach--see Version 12 below. FY 2020-21 vehicle specs: 1) 2 replacement buses.-- See specs under Version 11 below. FY 2021-22 vehicle specs: 5 paratransit vans per above specs. FY 2021-22 includes \$20K FTA 5307, no match, for grant administration.

***** Version 12 - 12/12/2017 *****

Programs FY 2017 Low-No Bus award to RABA for the purchase of an all-electric Proterra, 35-foot Catalyst E2 transit bus with fast-charge bus charging station and supporting infrastructure. Includes training of staff on operation and maintenance, as needed. Seats and ADA positions available upon agreement application.

***** Version 11 - 07/26/2017 *****

Replacement vehicle programming revisions per RABA June 2017 adopted budget. 2016-17 vehicle quantities and specs: 1) 1 replacement bus=low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 2) 3 paratransit vans=gas-fueled, 20-25 foot cutaways with up to 16 seats. 2017/18 quantities and specs: 4 replacement buses per above specs. FY 2018-19 quantities and specs: 4 paratransit vans per above specs and 2 replacement Burney vans=gas-fueled, 23-foot cutaways, 16 seats. FY 2019-20 includes \$20K FTA 5307, no match, for grant administration.

***** Version 10 - 01/30/2017 *****

FFY FTA 5339 FFY 2013 and 2014 apportionments moved from "Prior" to 16/17. FTA 5339 FFY 2015 and 2016 apportionments moved from 16/17 to 17/18. \$10K of FFY 2013 and 2014 apportionment added to 17/18. 2016-17 and 2017-18 5339-funded vehicle quantities and specs: 1 each year replacement bus=low sulfur diesel, 35-foot, 32 seats with 3 ADA positions.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. Amended with June 2016 RABA 5-year budget. Also adds FTA 5339 FY 2016/17 programming with assumed TDA 20% match. Each FY includes \$20K FTA 5307, no match, for grant administration. 2016-17 vehicle quantities and specs: 1) 1 replacement bus=low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 2) 3 paratransit vans=gas-fueled, 20-25 foot cutaways with up to 16 seats. 2017/18 quantities and specs: 3 paratransit vans per above specs and 2 replacement Burney vans=gas-fueled, 23-foot cutaways, 16 seats. 2018-19 quantities and specs: 3 paratransit vans per above specs. 2019-20 quantities and specs: 4 paratransit vans per above specs and 2 replacement buses per above specs.

***** Version 8 - 04/02/2015 *****

Per RABA April 6, 2015 FTIP update per CAUkland for FTA 5307 application submittal. Formal Amendment No. 3 advances capital programming into earlier yrs of FTIP. 2014-15 vehicle quantities and specs: 1) 3 replacement buses = low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 2) 3 paratransit vans = gas-fueled, 20-25 foot cutaways with up to 16 seats. 2016/17 and 2017/18 quantities and specs: 3 paratransit vans each FY per above specs. 2017-18: 2 replacement Burney vans, gas-fueled, 23-foot cutaways, 16 seats. FTA 5339- and PTMISEA-funded FY 2014-15 replacement bus--same specs as above.

***** DFTIP Version 2 - 09/04/2014 *****

Per 6-16-2014 RABA-approved CIP per CAUkland. Vehicle quantities and specs: 1) 14-15: same 2 vans as below: 2) 15-16: 3 vans = gas-fueled, 20-25 foot cutaways with up to 16 seats; 3) 16-17: 3 vans, as per above and 2 replacement buses = low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 4) 17-18: 1 replacement bus, same as above. 3 replacement vans, same as above. 2 replacement Burney vans, gas-fueled, 23-foot cutaways, 16 seats.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP. 14/15 estimate from RABA 14/15 estimated budget. 2 gas-fueled, 20-25 foot cutaways with up to 16 seat positions.

NOTE: RTP ID = 4-1,2,13

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0060	TITLE (DESCRIPTION): RABA Transit Capital (Transit agency purchase of maintenance facility/equipment, radio/ITS communication equipment, computer equipment, security upgrades, transfer facilities, support vehicles, and miscellaneous capital.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TRANS-CAP		
COUNTY: Shasta County	ROUTE:	PM:			EPA TABLE II or III EXEMPT CATEGORY Purchase of equipment for existing facilities.

FINAL

IMPLEMENTING AGENCY: Redding Area Bus Authority
PROJECT MANAGER: Yujin Copland

PHONE: (530) 225-4170

EMAIL: ycopland@cityofredding.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
17	Active	10/02/2024	KWILLIAM	Amendment - Cost/Scope/Sch. Change	10	1,692,000		
16	Official	01/23/2024	KWILLIAM	Amendment - Cost/Scope/Sch. Change	6	2,072,000		
15	Official	09/12/2023	KWILLIAM	Amendment - Cost/Scope/Sch. Change	5	3,292,000		
14	Official	09/28/2022	KTAGUCH	Adoption - Carry Over	0	3,488,000		
13	Official	06/04/2021	KURLIE	Amendment - Cost/Scope/Sch. Change	1	2,652,000		
12	Official	02/23/2021	KURLIE	Adoption - Carry Over	0	3,530,000		
11	Official	05/20/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	10	2,362,000		
10	Official	07/06/2018	KURLIE	Adoption - Carry Over	0	2,158,000		
9	Official	08/18/2017	KURLIE	Amendment -	4	2,127,000		

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 5	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	697,000								697,000
* Funding Agency: Redding Area Bus Authority	Total:	697,000								697,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 5	PE									
* Fund Type: Local Transportation Funds	RW									
	CON	65,000								65,000
* Funding Agency: Shasta County RTPA	Total:	65,000								65,000

* State Bond -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 5	PE									
* Fund Type: Public Transportation Modernization Improvement	RW									
	CON	566,000								566,000
* Funding Agency: Redding Area Bus Authority	Total:	566,000								566,000

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 5	PE									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	RW									
	CON	64,000		240,000						304,000
* Funding Agency:	Total:	64,000		240,000						304,000

* State SB1 -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 5	PE									
* Fund Type: Road Repair and Accountability Act of 2017	RW									
	CON			60,000						60,000
* Funding Agency: Redding Area Bus Authority	Total:			60,000						60,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	1,392,000		300,000						1,692,000
	Total:	1,392,000		300,000						1,692,000

Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Transit System

Comments:

***** Version 17 - 10/02/2024 *****

Formal Amd. 10 to 2023 FTIP removes \$380k in programmed LTF funding from FY2024/25, as RABA no longer needs these match funds.

***** Version 16 - 12/10/2023 *****

Formal Amd. 6 to 2023 FTIP programs \$240k in FTA 5339a funding and \$60k in SGR funding in FY2023-24 for an automated voice announcement system and automatic passenger counter. It also removes \$1520 in FTA5307 funding from FY2025-26.

***** Version 15 - 08/11/2023 *****

Formal Amd. 5 to 2023 FTIP eliminates FTA Section 5307 funding for fiscal years FY23-24 and FY24-25, and programs \$1.52M in FY 2025-26 for a maintenance facility expansion project. \$380k in Local Transportation Funds are also being programmed for FY2025-26 for this project.

***** Version 1 - 07/22/22 *****

Project data transferred from 2020 FTIP.

***** Version 13 - 05/13/2021 *****

Formal Amendment #1 programs to RABA-approved federal programming per email dated 5-14-2021 from YCopland.

***** Version 1 - 12/10/20 *****

Project data transferred from 2018 FTIP through Admin Mod 13, and amended with RABA June 2020 budget. 2018 RTP Goals 3 and 4.

***** Version 11 - 04/22/2020 *****

Per RABA BOD approved 04-20-2020 budget. Revises local match to Prop 1 B.

***** Version 1 - 05/09/18 *****

Project data transferred from 2016 FTIP. First four years of RABA Long-Term Capital Plan (April 2018) incorporated.

***** Version 9 - 07/25/2017 *****

Adjustments based on RABA June 2017 approved budget.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. Amended with June 2016 RABA 5-year budget. 2016-17=security upgrades. 2017-18=computer equipment(\$32K), misc capital (\$25K), maintenance facility/equipment (\$50K), radio/ITS communication equipment (\$90K), security upgrades (\$153K), and transfer facilities (\$100K). 2018-19=radio/ITS equipment (\$100K). 2019-20=computer equipment (\$34K), support vehicles (\$76K), and misc capital (\$25K).

***** Version 7 - 04/02/2015 *****

Per 4-6-2015 revised transit FTIP per CAukland, advancing farebox and computer equipment from 15/16 to 14/15. 2014-15 includes replacing fleet farebox equipment with advanced, smart equipment (\$348K federal) and computer/server upgrades (\$24K federal). 15-16: \$20K federal misc capital. 17-18: \$46K federal for computer equipment and misc. capital.

***** DFTIP Version 2 - 09/02/2014 *****

Based on RABA 6-16-2014 approved CIP and transit TIP per CAukland, as adjusted 9-10-2014.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP. 14/15 data programmed from estimated 14/15 RABA budget.

NOTE: RTP ID = 4-1,2,13

Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0060	TITLE (DESCRIPTION): RABA Transit Capital (Transit agency purchase of maintenance facility/equipment, radio/ITS communication equipment, computer equipment, security upgrades, transfer facilities, support vehicles, and miscellaneous capital.)	MPO Aprv: 01/23/2024 State Aprv: 02/01/2024 Federal Aprv: 02/02/2024
CT PROJECT ID:			MPO ID.: TRANS-CAP		
COUNTY: Shasta County	ROUTE:	PM:			EPA TABLE II or III EXEMPT CATEGORY Purchase of equipment for existing facilities.

PRIOR

IMPLEMENTING AGENCY: Redding Area Bus Authority
PROJECT MANAGER: Yujin Copland

PHONE: (530) 225-4170

EMAIL: ycopland@cityofredding.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
16	Official	01/23/2024	KWILLIAM	Amendment - Cost/Scope/Sch. Change	6	2,072,000		
15	Official	09/12/2023	KWILLIAM	Amendment - Cost/Scope/Sch. Change	5	3,292,000		
14	Official	09/28/2022	KTAGUCH	Adoption - Carry Over	0	3,488,000		
13	Official	06/04/2021	KURLIE	Amendment - Cost/Scope/Sch. Change	1	2,652,000		
12	Official	02/23/2021	KURLIE	Adoption - Carry Over	0	3,530,000		
11	Official	05/20/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	10	2,362,000		
10	Official	07/06/2018	KURLIE	Adoption - Carry Over	0	2,158,000		
9	Official	08/18/2017	KURLIE	Amendment -	4	2,127,000		
8	Official	09/13/2016	KURLIE	Adoption - Carry Over	0	2,258,000		

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 5	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	697,000								697,000
* Funding Agency: Redding Area Bus Authority	Total:	697,000								697,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 5	PE									
* Fund Type: Local Transportation Funds	RW									
	CON	65,000				380,000				445,000
* Funding Agency: Shasta County RTPA	Total:	65,000				380,000				445,000

* State Bond -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 5	PE									
* Fund Type: Public Transportation Modernization Improvement	RW									
	CON	566,000								566,000
* Funding Agency: Redding Area Bus Authority	Total:	566,000								566,000

* FTA Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 5	PE									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	RW									
	CON	64,000		240,000						304,000
* Funding Agency:	Total:	64,000		240,000						304,000

* State SB1 -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 5	PE									
* Fund Type: Road Repair and Accountability Act of 2017	RW									
	CON			60,000						60,000
* Funding Agency: Redding Area Bus Authority	Total:			60,000						60,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	1,392,000		300,000		380,000				2,072,000
	Total:	1,392,000		300,000		380,000				2,072,000

Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Transit System

Comments:

***** Version 16 - 12/10/2023 *****

Formal Amd. 6 to 2023 FTIP programs \$240k in FTA 5339a funding and \$60k in SGR funding in FY2023-24 for an automated voice announcement system and automatic passenger counter. It also removes \$1520 in FTA5307 funding from FY2025-26.

***** Version 15 - 08/11/2023 *****

Formal Amd. 5 to 2023 FTIP eliminates FTA Section 5307 funding for fiscal years FY23-24 and FY24-25, and programs \$1.52M in FY 2025-26 for a maintenance facility expansion project. \$380k in Local Transportation Funds are also being programmed for FY2025-26 for this project.

***** Version 1 - 07/22/22 *****

Project data transferred from 2020 FTIP.

***** Version 13 - 05/13/2021 *****

Formal Amendment #1 programs to RABA-approved federal programming per email dated 5-14-2021 from YCopland.

***** Version 1 - 12/10/20 *****

Project data transferred from 2018 FTIP through Admin Mod 13, and amended with RABA June 2020 budget. 2018 RTP Goals 3 and 4.

***** Version 11 - 04/22/2020 *****

Per RABA BOD approved 04-20-2020 budget. Revises local match to Prop 1 B.

***** Version 1 - 05/09/18 *****

Project data transferred from 2016 FTIP. First four years of RABA Long-Term Capital Plan (April 2018) incorporated.

***** Version 9 - 07/25/2017 *****

Adjustments based on RABA June 2017 approved budget.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. Amended with June 2016 RABA 5-year budget. 2016-17=security upgrades. 2017-18=computer equipment(\$32K), misc capital (\$25K), maintenance facility/equipment (\$50K), radio/ITS communication equipment (\$90K), security upgrades (\$153K), and transfer facilities (\$100K). 2018-19=radio/ITS equipment (\$100K). 2019-20=computer equipment (\$34K), support vehicles (\$76K), and misc capital (\$25K).

***** Version 7 - 04/02/2015 *****

Per 4-6-2015 revised transit FTIP per CAukland, advancing farebox and computer equipment from 15/16 to 14/15. 2014-15 includes replacing fleet farebox equipment with advanced, smart equipment (\$348K federal) and computer/server upgrades (\$24K federal). 15-16: \$20K federal misc capital. 17-18: \$46K federal for computer equipment and misc. capital.

***** DFTIP Version 2 - 09/02/2014 *****

Based on RABA 6-16-2014 approved CIP and transit TIP per CAukland, as adjusted 9-10-2014.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP. 14/15 data programmed from estimated 14/15 RABA budget.

NOTE: RTP ID = 4-1,2,13

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0083	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes).)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: BRDGE-LUM		
COUNTY: Shasta County	ROUTE:	PM:			EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.
FINAL					

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: LINDA NEWTON

PHONE: (916) 651-0022

EMAIL: linda.newton@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
46	Active	11/01/2024	LBEAUREG	Amendment - Cost/Scope/Sch. Change	10	82,317,000		
45	Official	06/06/2024	KWILLIAM	Amendment - Cost/Scope/Sch. Change	7	84,701,000		
44	Official	01/23/2024	KWILLIAM	Amendment - Cost/Scope/Sch. Change	6	72,571,000		
43	Official	05/19/2023	KWILLIAM	Amendment - Cost/Scope/Sch. Change	3	93,200,000		
42	Official	05/09/2023	KWILLIAM	Amendment - Cost/Scope/Sch. Change	2	92,554,000		
41	Official	12/22/2022	KTAGUCH	Amendment -	1	88,163,000		
40	Official	09/28/2022	KTAGUCH	Adoption - Carry Over	0	79,109,000		
39	Official	11/16/2021	KWILLIAM	Amendment - Cost/Scope/Sch. Change	3	79,109,000		
38	Official	02/23/2021	KURLIE	Adoption - Carry Over	0	76,553,000		

* Local HBRR -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 4	PE									
* Fund Type: Highway Bridge Program	RW									
* Funding Agency: Various Agencies	CON	36,845,000	5,923,000	6,965,000	948,000	6,732,000	3,265,000	15,397,000	646,000	76,721,000
	Total:	36,845,000	5,923,000	6,965,000	948,000	6,732,000	3,265,000	15,397,000	646,000	76,721,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 4	PE									
* Fund Type: Local Transportation Funds	RW									
* Funding Agency: Various Agencies	CON	2,029,000	847,000	876,000	135,000	18,000	423,000	1,994,000		6,322,000
	Total:	2,029,000	847,000	876,000	135,000	18,000	423,000	1,994,000		6,322,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 4	PE									
* Fund Type: Local Transportation Funds - Advance Construction	RW									
* Funding Agency: Shasta County	CON	-726,000								-726,000
	Total:	-726,000								-726,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 4	PE									
* Fund Type: Local Transportation Funds - Advance Construction	RW									
* Funding Agency: Redding, City of	CON		646,000	-646,000						
	Total:		646,000	-646,000						

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	38,148,000	7,416,000	7,195,000	1,083,000	6,750,000	3,688,000	17,391,000	646,000	82,317,000
	Total:	38,148,000	7,416,000	7,195,000	1,083,000	6,750,000	3,688,000	17,391,000	646,000	82,317,000

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 46 - 11/01/2024 *****

Amend. 10 to SRTA's 2023 FTIP updates HBP GP listing to CT HQ version from 10/24/2024

***** Version 45 - 05/11/2024 *****

Amend. 7 to SRTA's 2023 FTIP updates HBP GP listing to CT HQ version from 3/22/2024.

***** Version 44 - 12/10/2023 *****

Amend. 6 to SRTA's 2023 FTIP updates HBP GP listing to CT HQ version from 10-20-23.

***** Version 43 - 05/16/2023 *****

Admin. Mod 3 - Adds \$646,269 in AC to FY22/23 for the city of Redding's Bridge#06C0104 - Old Alturas Rd over Churn Creek project.

***** Version 42 - 05/04/2023 *****

Admin. Mod 2 per email request to update to CT HQ 3-22-2023 version.

***** Version 2 - 12/07/2022 *****

KT: Formal Amendment #1, HBP updated for FY 22/23 - 25/26, per Caltrans/COR request. HBP backuplist released by Caltrans 10/24/22

***** Version 1 - 07/22/22 *****

Project data transfered from 2020 FTIP.

Updates HBP to HQ approved 10-29-2021 version per ABagde 11-01-2021 email request.

***** Version 1 - 12/10/20 *****

Project data transfered from 2018 FTIP, through Admin Mod 13. Updated with CT, HQ HBP update of 11-06-2020. 2018 RTP Goal 1.

***** Version 36 - 04/09/2020 *****

Updates HBP to HQ approved 03-31-2020 version per ABagde 04-02-2020 email request.

***** Version 35 - 11/05/2019 *****

Formal Amnd 8 per ABagde 11-1-2019 email request to update to CT HQ 11-1-2019 version.

***** Version 34 - 04/03/2019 *****

Formal Amnd 5 per ABagde 3-27-2019 email request to update to CT HQ 3-22-2019 version.

***** Version 33 - 03/07/2019 *****

Adds local funding and Local AC to FY 2018/19 for Shasta County Bridge No. 06C0183 ? Gas Point Road Over No Name Ditch, 1.9 miles west of Interstate 5.

***** Version 32 - 01/15/2019 *****

Per HBP 10-26-2018 update per ABagde 10-30-2018 email.

***** Version 1 - 05/09/18 *****

Project data transfered from 2016 FTIP.

***** Version 30 - 04/30/2018 *****

Administrative Modification 10 per 4-2-2018 ABagde email request to update to Caltrans HQ approved 3-29-2018 version. Adds one new project (No. 06C0242).

***** Version 29 - 12/27/2017 *****

Replaces 3-29-2017 HBP listing to 10-26-2017 version. Includes Admin Mod 6 revision to Bridge No. 06C0098 per version 28 description immediately below.

***** Version 28 - 12/07/2017 *****

Request by RSomers of CTD2 and County to program Local AC in 2017-18 to continue work on Bridge No. 06C0098 (Old 44 Dr over Oak Run Creek) project subsequent to CT HQ HBP delaying project CON to 2018/19 in 10-26-2017 HBP project list update. HQ-approved 12-4-2017. Modification addresses only the one project vs. updating complete HBP list.

***** Version 27 - 05/01/2017 *****

Per HBP 3/29/2017 updated list per ABagde 4-5-2017 email request.

***** Version 26 - 01/23/2017 *****

Per HBP 10-26-2016 update per Abhijit Bagde 11-1-2016 email.

***** Version 1 - 05/03/16 *****

Project data transfered from 2014 FTIP.

***** Version 24 - 04/10/2016 *****

Administrative Modification No. 7 per 4-4-2016 ABagde email related to 3-29-2016 HBP HQ approval. Toll credit assumptions remain.

***** Version 23 - 12/21/2015 *****

Formal Amendment No. 5 per 11-4-2015 ABagde email for 10-30-2015 HBP HQ approval. Toll credit assumptions remain per Version 21 below. Adds Cypress Ave Bridge Arbitration Settlement in FYs 2014/15 and 2015/16 under project 5068(001), Bridge No. 06C0108L&R.

***** Version 22 - 03/31/2015 *****

Formal Amendment No. 3 per 3-27-2015 ABagde email for 3-25-2015 HBP HQ approval. Same toll credit assumptions as immediately below--version 21.

***** Version 21 - 12/16/2014 *****

Amendment No. 2 per 10-31-2014 ABagde email for HBP update. Toll credits available through 17/18 for off-federal aid system classified bridges. Minor modification to exempt category description to align with HBP purpose.

***** Version 1 - 05/12/14 *****

Project data transfered from 2012 FTIP.

***** Version 19 - 04/30/2014 *****Updates HBP listing from 11-15-2013 to 4-2-2014, per Caltrans Local Assistance per 4-9-2014 ABagde email forward.

***** Version 18 - 12/23/2013 *****

Admin Mod 7 to match 11/5/2013 HBP listing per ABagde 11/21/2013 email.

***** Version 17 - 06/14/2013 *****

NOTE: RTP ID = 5-40,41,42,43,44

Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0083	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes).)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: BRDGE-LUM		
COUNTY: Shasta County	ROUTE:	PM:			EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.

PRIOR

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: LINDA NEWTON

PHONE: (916) 651-0022

EMAIL: linda.newton@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
45	Active	05/20/2024	KWILLIAM	Amendment - Cost/Scope/Sch. Change	7	84,701,000		
44	Official	01/23/2024	KWILLIAM	Amendment - Cost/Scope/Sch. Change	6	72,571,000		
43	Official	05/19/2023	KWILLIAM	Amendment - Cost/Scope/Sch. Change	3	93,200,000		
42	Official	05/09/2023	KWILLIAM	Amendment - Cost/Scope/Sch. Change	2	92,554,000		
41	Official	12/22/2022	KTAGUCH	Amendment -	1	88,163,000		
40	Official	09/28/2022	KTAGUCH	Adoption - Carry Over	0	79,109,000		
39	Official	11/16/2021	KWILLIAM	Amendment - Cost/Scope/Sch. Change	3	79,109,000		
38	Official	02/23/2021	KURLIE	Adoption - Carry Over	0	76,553,000		
37	Official	01/27/2021	KURLIE	Amendment - Cost/Scope/Sch. Change	14	42,072,000		

* Local HBRR -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 1 of 4	RW									
* Fund Type: Highway Bridge Program	CON	36,845,000	5,923,000	6,926,000	5,903,000	6,945,000	12,296,000	3,780,000	646,000	79,264,000
* Funding Agency: Various Agencies	Total:	36,845,000	5,923,000	6,926,000	5,903,000	6,945,000	12,296,000	3,780,000	646,000	79,264,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 2 of 4	RW									
* Fund Type: Local Transportation Funds	CON	2,029,000	847,000	871,000	777,000	46,000	1,593,000			6,163,000
* Funding Agency: Various Agencies	Total:	2,029,000	847,000	871,000	777,000	46,000	1,593,000			6,163,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 3 of 4	RW									
* Fund Type: Local Transportation Funds - Advance Construction	CON	-726,000								-726,000
* Funding Agency: Shasta County	Total:	-726,000								-726,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
* Fund Source 4 of 4	RW									
* Fund Type: Local Transportation Funds - Advance Construction	CON		646,000	-646,000						
* Funding Agency: Redding, City of	Total:		646,000	-646,000						

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	38,148,000	7,416,000	7,151,000	6,680,000	6,991,000	13,889,000	3,780,000	646,000	84,701,000
	Total:	38,148,000	7,416,000	7,151,000	6,680,000	6,991,000	13,889,000	3,780,000	646,000	84,701,000

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 45 - 05/11/2024 *****

Amend. 7 to SRTA's 2023 FTIP updates HBP GP listing to CT HQ version from 3/22/2024.

***** Version 44 - 12/10/2023 *****

Amend. 6 to SRTA's 2023 FTIP updates HBP GP listing to CT HQ version from 10-20-23.

***** Version 43 - 05/16/2023 *****

Admin. Mod 3 - Adds \$646,269 in AC to FY22/23 for the city of Redding's Bridge#06C0104 - Old Alturas Rd over Churn Creek project.

***** Version 42 - 05/04/2023 *****

Admin. Mod 2 per email request to update to CT HQ 3-22-2023 version.

***** Version 2 - 12/07/2022 *****

KT: Formal Amendment #1, HBP updated for FY 22/23 - 25/26, per Caltrans/COR request. HBP backuplist released by Caltrans 10/24/22

***** Version 1 - 07/22/22 *****

Project data transfered from 2020 FTIP.

Updates HBP to HQ approved 10-29-2021 version per ABagde 11-01-2021 email request.

***** Version 1 - 12/10/20 *****

Project data transfered from 2018 FTIP, through Admin Mod 13. Updated with CT, HQ HBP update of 11-06-2020. 2018 RTP Goal 1.

***** Version 36 - 04/09/2020 *****

Updates HBP to HQ approved 03-31-2020 version per ABagde 04-02-2020 email request.

***** Version 35 - 11/05/2019 *****

Formal Amnd 8 per ABagde 11-1-2019 email request to update to CT HQ 11-1-2019 version.

***** Version 34 - 04/03/2019 *****

Formal Amnd 5 per ABagde 3-27-2019 email request to update to CT HQ 3-22-2019 version.

***** Version 33 - 03/07/2019 *****

Adds local funding and Local AC to FY 2018/19 for Shasta County Bridge No. 06C0183 ? Gas Point Road Over No Name Ditch, 1.9 miles west of Interstate 5.

***** Version 32 - 01/15/2019 *****

Per HBP 10-26-2018 update per ABagde 10-30-2018 email.

***** Version 1 - 05/09/18 *****

Project data transfered from 2016 FTIP.

***** Version 30 - 04/30/2018 *****

Administrative Modification 10 per 4-2-2018 ABagde email request to update to Caltrans HQ approved 3-29-2018 version. Adds one new project (No. 06C0242).

***** Version 29 - 12/27/2017 *****

Replaces 3-29-2017 HBP listing to 10-26-2017 version. Includes Admin Mod 6 revision to Bridge No. 06C0098 per version 28 description immediately below.

***** Version 28 - 12/07/2017 *****

Request by RSomers of CTD2 and County to program Local AC in 2017-18 to continue work on Bridge No. 06C0098 (Old 44 Dr over Oak Run Creek) project subsequent to CT HQ HBP delaying project CON to 2018/19 in 10-26-2017 HBP project list update. HQ-approved 12-4-2017. Modification addresses only the one project vs. updating complete HBP list.

***** Version 27 - 05/01/2017 *****

Per HBP 3/29/2017 updated list per ABagde 4-5-2017 email request.

***** Version 26 - 01/23/2017 *****

Per HBP 10-26-2016 update per Abhijit Bagde 11-1-2016 email.

***** Version 1 - 05/03/16 *****

Project data transfered from 2014 FTIP.

***** Version 24 - 04/10/2016 *****

Administrative Modification No. 7 per 4-4-2016 ABagde email related to 3-29-2016 HBP HQ approval. Toll credit assumptions remain.

***** Version 23 - 12/21/2015 *****

Formal Amendment No. 5 per 11-4-2015 ABagde email for 10-30-2015 HBP HQ approval. Toll credit assumptions remain per Version 21 below. Adds Cypress Ave Bridge Arbitration Settlement in FYs 2014/15 and 2015/16 under project 5068(001), Bridge No. 06C0108L&R.

***** Version 22 - 03/31/2015 *****

Formal Amendment No. 3 per 3-27-2015 ABagde email for 3-25-2015 HBP HQ approval. Same toll credit assumptions as immediately below--version 21.

***** Version 21 - 12/16/2014 *****

Amendment No. 2 per 10-31-2014 ABagde email for HBP update. Toll credits available through 17/18 for off-federal aid system classified bridges. Minor modification to exempt category description to align with HBP purpose.

***** Version 1 - 05/12/14 *****

Project data transfered from 2012 FTIP.

***** Version 19 - 04/30/2014 *****Updates HBP listing from 11-15-2013 to 4-2-2014, per Caltrans Local Assistance per 4-9-2014 ABagde email forward.

***** Version 18 - 12/23/2013 *****

Admin Mod 7 to match 11/5/2013 HBP listing per ABagde 11/21/2013 email.

***** Version 17 - 06/14/2013 *****

NOTE: RTP ID = 5-40,41,42,43,44

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0093	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - HSIP Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, and emergency truck pullovers)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: GP - HSIP		
COUNTY: Shasta County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: RICK SOMERS

PHONE: (530) 225-3015

EMAIL: richard.f.somers@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

FINAL

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
29	Active	10/10/2024	LBEAUREG	Amendment - Technical Correction	10	30,287,000		
28	Official	01/23/2024	KWILLIAM	Amendment - Cost/Scope/Sch. Change	6	31,212,000		
27	Official	05/09/2023	KWILLIAM	Amendment - Cost/Scope/Sch. Change	2	31,308,000		
26	Official	09/28/2022	KTAGUCH	Adoption - Carry Over	0	32,365,000		
25	Official	02/23/2021	KURLIE	Adoption - Carry Over	0	29,975,000		
24	Official	01/27/2021	KURLIE	Amendment - Cost/Scope/Sch. Change	14	26,244,000		
23	Official	02/11/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	9	30,461,000		
22	Official	09/06/2019	KWILLIAM	Amendment - Cost/Scope/Sch. Change	6	29,794,000		
21	Official	04/23/2019	KURLIE	Amendment - Cost/Scope/Sch. Change	5	28,884,000		

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 5	PE									
	RW									
* Fund Type: Highway Safety Improvement Program	CON	11,780,000		1,641,000						13,421,000
* Funding Agency: Redding, City of	Total:	11,780,000		1,641,000						13,421,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 5	PE									
	RW									
* Fund Type: Local Transportation Funds	CON	3,315,000		178,000						3,493,000
* Funding Agency: Redding, City of	Total:	3,315,000		178,000						3,493,000

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 5	PE									
	RW									
* Fund Type: Highway Safety Improvement Program	CON	11,537,000								11,537,000
* Funding Agency: Shasta County	Total:	11,537,000								11,537,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 5	PE									
	RW									
* Fund Type: Local Transportation Funds	CON	1,195,000								1,195,000
* Funding Agency: Shasta County	Total:	1,195,000								1,195,000

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 5	PE									
	RW									
* Fund Type: Highway Safety Improvement Program	CON	641,000								641,000
* Funding Agency: Shasta Lake, City of	Total:	641,000								641,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	28,468,000		1,819,000						30,287,000
	Total:	28,468,000		1,819,000						30,287,000

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 29 - 10/10/2024 *****

Formal Amendment 10 to SRTA's 2023 FTIP corrects an administrative error by removing \$925k of HSIP funding in FY 2025/26 that had been carried over from Shasta County's Riverland Drive Project.

***** Version 28 - 12/10/2023 *****

Amendment 6 to SRTA's 2023 FTIP includes an administrative correction, effectively reducing HSIP funding programmed in FY2023-24 from \$1.7M to \$1.6M on Redding's HSIP6-02-002 project.

***** Version 27 - 05/05/2023 *****

Admin Mod No. 2 per email request for update to align with CTHQ HSIP project listing from 3/15/2023. Two projects completed and removed from group project listing.

***** Version 1 - 07/22/22 *****

Project data transferred from 2020 FTIP.

***** Version 1 - 12/10/20 *****

Project data transferred from 2018 FTIP through Admin Mod 13. Upgraded with CT HQ HSIP listing of 12/15/2020. 2018 RTP Goals 1, 3 and 4.

***** Version 23 - 02/11/2020 *****

Administrative Mod No. 9 per RSomers email request and CT HQ approval (Jan 2020) of project cost increase to HSIP7-02-002.

***** Version 22 - 07/12/2019 *****

Formal Amnd No. 6 per ABagde 6-13-2019 email request for HSIP update. Increases total project cost for HSIP6--02-002.

***** Version 21 - 04/03/2019 *****

Formal Amnd No. 5 per ABagde 3-13-2019 email request for HSIP update. Increases total project cost for HSIP6--02-002.

***** Version 20 - 01/14/2019 *****

Formal Amend. No. 3 to 2019 FTIP per 12-14-19 ABagde email request for HSIP update.

***** Version 1 - 05/09/18 *****

Project data transferred from 2016 FTIP. FYs 2020-21 and 2021-22 programming added per 3-29-2018 ABagde email of CT HQ HSIP update.

***** Version 18 - 04/27/2017 *****

Formal Amendment No. 3 per 3-24-2017 ABagde email request for HSIP update.

***** Version 17 - 12/20/2016 *****

Formal Amendment No. 2 to 2017 FTIP per 12/7/2016 ABagde email request for HSIP update.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. HQ-approved revisions per RSomers and JMeyer 8-23-16 and 7-28-2016 emails, respectively. Toll credits remain for Cycle 6.

***** Version 14 - 02/19/2016 *****

Formal Amendment No. 6 per 2-3-2016 ABagde email request for two city of Redding projects. Makes local funds adjustments for county of Shasta. Retains 100% toll credit for Cycle 6; otherwise, 10% nonfederal match.

***** Version 13 - 12/21/2015 *****

Formal Amendment No. 5 per 11-19-2015 LGreen email request. Retains 100% toll credit availability for Cycle 6; otherwise, 10% nonfederal match. City of Redding 6-02-001 and 6-02-002 modified further on 12-22-2015, and 12-31-2015 by RSomers with CLui HQ approval.

***** Version 12 - 07/14/2015 *****

Request from CT D2 Rick Somers to change HSIP6-02-001 to 100% federal funding and advance \$100,800 HSIP project funding from 2016/17 to 2014/15. Various total project cost and federal/local share increases to HSIP4-02-004, HSIP5-02-001, and HSIP6-02-002--all city of Redding.

***** Version 11 - 03/31/2015 *****

Formal Amendment No. 3 per 3-27-2015 ABagde email request. Provides 100% federal funding with toll credit use for Cycle 6 projects.

***** Version 10 - 12/16/2014 *****

Formal Amendment No. 2 per 12-5-2014 ABagde email requesting update. 10% nonfederal match included. Minor modification to EPA exempt category description to align with HSIP purpose.

***** DFTIP Version 2 - 08/08/2014 *****

Amendment No. 1 per 6-9-2014 ABagde email requesting 2015 FTIP inclusion. 10% nonfederal match by year included, as directed.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 7 - 01/29/2014 *****

Formal amendment #8 for 11-15-2013 HSIP project list update per ABagde 11-20-2013 email. kku

***** Version 6 - 06/14/2013 *****

Revised ammendment per direction from HQ. ET

***** Version 5 - 12/27/2012 *****

Amendment 1 to add HR3 projects per email Abhijit Bagde-10/29/12. jrb

NOTE: RTP ID = 5-41,51, 54, 55

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0093	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - HSIP Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, and emergency truck pullovers)	MPO Aprv: 01/23/2024 State Aprv: 02/01/2024 Federal Aprv: 02/02/2024
CT PROJECT ID:			MPO ID.: GP - HSIP		
COUNTY: Shasta County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: RICK SOMERS

PHONE: (530) 225-3015

EMAIL: richard.f.somers@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

PRIOR

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
28	Official	01/23/2024	KWILLIAM	Amendment - Cost/Scope/Sch. Change	6	31,212,000		
27	Official	05/09/2023	KWILLIAM	Amendment - Cost/Scope/Sch. Change	2	31,308,000		
26	Official	09/28/2022	KTAGUCH	Adoption - Carry Over	0	32,365,000		
25	Official	02/23/2021	KURLIE	Adoption - Carry Over	0	29,975,000		
24	Official	01/27/2021	KURLIE	Amendment - Cost/Scope/Sch. Change	14	26,244,000		
23	Official	02/11/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	9	30,461,000		
22	Official	09/06/2019	KWILLIAM	Amendment - Cost/Scope/Sch. Change	6	29,794,000		
21	Official	04/23/2019	KURLIE	Amendment - Cost/Scope/Sch. Change	5	28,884,000		
20	Official	02/22/2019	KWILLIAM	Amendment - Cost/Scope/Sch. Change	3	28,509,000		

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 5	PE									
	RW									
* Fund Type: Highway Safety Improvement Program	CON	11,780,000		1,641,000						13,421,000
* Funding Agency: Redding, City of	Total:	11,780,000		1,641,000						13,421,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 5	PE									
	RW									
* Fund Type: Local Transportation Funds	CON	3,315,000		178,000						3,493,000
* Funding Agency: Redding, City of	Total:	3,315,000		178,000						3,493,000

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 5	PE									
	RW									
* Fund Type: Highway Safety Improvement Program	CON	11,537,000								11,537,000
* Funding Agency: Shasta County	Total:	11,537,000								11,537,000

* Local Funds -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 5	PE									
	RW									
* Fund Type: Local Transportation Funds	CON	1,195,000								1,195,000
* Funding Agency: Shasta County	Total:	1,195,000								1,195,000

* Other Fed -		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 5	PE									
	RW									
* Fund Type: Highway Safety Improvement Program	CON	641,000				925,000				1,566,000
* Funding Agency: Shasta Lake, City of	Total:	641,000				925,000				1,566,000

Project Total:		<u>PRIOR</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	28,468,000		1,819,000		925,000				31,212,000
	Total:	28,468,000		1,819,000		925,000				31,212,000

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 28 - 12/10/2023 *****

Amendment 6 to SRTA's 2023 FTIP includes an administrative correction, effectively reducing HSIP funding programmed in FY2023-24 from \$1.7M to \$1.6M on Redding's HSIP6-02-002 project.

***** Version 27 - 05/05/2023 *****

Admin Mod No. 2 per email request for update to align with CTHQ HSIP project listing from 3/15/2023. Two projects completed and removed from group project listing.

***** Version 1 - 07/22/22 *****

Project data transferred from 2020 FTIP.

***** Version 1 - 12/10/20 *****

Project data transferred from 2018 FTIP through Admin Mod 13. Upgraded with CT HQ HSIP listing of 12/15/2020. 2018 RTP Goals 1, 3 and 4.

***** Version 23 - 02/11/2020 *****

Administrative Mod No. 9 per RSomers email request and CT HQ approval (Jan 2020) of project cost increase to HSIP7-02-002.

***** Version 22 - 07/12/2019 *****

Formal Amnd No. 6 per ABagde 6-13-2019 email request for HSIP update. Increases total project cost for HSIP6--02-002.

***** Version 21 - 04/03/2019 *****

Formal Amnd No. 5 per ABagde 3-13-2019 email request for HSIP update. Increases total project cost for HSIP6--02-002.

***** Version 20 - 01/14/2019 *****

Formal Amend. No. 3 to 2019 FTIP per 12-14-19 ABagde email request for HSIP update.

***** Version 1 - 05/09/18 *****

Project data transferred from 2016 FTIP. FYs 2020-21 and 2021-22 programming added per 3-29-2018 ABagde email of CT HQ HSIP update.

***** Version 18 - 04/27/2017 *****

Formal Amendment No. 3 per 3-24-2017 ABagde email request for HSIP update.

***** Version 17 - 12/20/2016 *****

Formal Amendment No. 2 to 2017 FTIP per 12/7/2016 ABagde email request for HSIP update.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. HQ-approved revisions per RSomers and JMeyer 8-23-16 and 7-28-2016 emails, respectively. Toll credits remain for Cycle 6.

***** Version 14 - 02/19/2016 *****

Formal Amendment No. 6 per 2-3-2016 ABagde email request for two city of Redding projects. Makes local funds adjustments for county of Shasta. Retains 100% toll credit for Cycle 6; otherwise, 10% nonfederal match.

***** Version 13 - 12/21/2015 *****

Formal Amendment No. 5 per 11-19-2015 LGreen email request. Retains 100% toll credit availability for Cycle 6; otherwise, 10% nonfederal match. City of Redding 6-02-001 and 6-02-002 modified further on 12-22-2015, and 12-31-2015 by RSomers with CLui HQ approval.

***** Version 12 - 07/14/2015 *****

Request from CT D2 Rick Somers to change HSIP6-02-001 to 100% federal funding and advance \$100,800 HSIP project funding from 2016/17 to 2014/15. Various total project cost and federal/local share increases to HSIP4-02-004, HSIP5-02-001, and HSIP6-02-002--all city of Redding.

***** Version 11 - 03/31/2015 *****

Formal Amendment No. 3 per 3-27-2015 ABagde email request. Provides 100% federal funding with toll credit use for Cycle 6 projects.

***** Version 10 - 12/16/2014 *****

Formal Amendment No. 2 per 12-5-2014 ABagde email requesting update. 10% nonfederal match included. Minor modification to EPA exempt category description to align with HSIP purpose.

***** DFTIP Version 2 - 08/08/2014 *****

Amendment No. 1 per 6-9-2014 ABagde email requesting 2015 FTIP inclusion. 10% nonfederal match by year included, as directed.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 7 - 01/29/2014 *****

Formal amendment #8 for 11-15-2013 HSIP project list update per ABagde 11-20-2013 email. kku

***** Version 6 - 06/14/2013 *****

Revised ammendment per direction from HQ. ET

***** Version 5 - 12/27/2012 *****

Amendment 1 to add HR3 projects per email Abhijit Bagde-10/29/12. jrb

NOTE: RTP ID = 5-41,51, 54, 55

Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) State Highway System

DIST: 02	PPNO: 02-4E270	EA: 02-4E270	CTIPS ID: 211-0000-0108	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing (and/or rehabilitation - Minor Program Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, etc.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Null
CT PROJECT ID:			MPO ID.:		
COUNTY: Shasta County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: REX HERVEY

PHONE: (916) 825-8166

EMAIL: rex.hervey@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

FINAL

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
20	Active	10/31/2024	LBEAUREG	Amendment - Technical Correction	10	29,626,000		
19	Official	09/17/2024	LBEAUREG	Amendment - Cost/Scope/Sch. Change	9	28,724,000		
18	Official	09/12/2023	KWILLIAM	Amendment - Cost/Scope/Sch. Change	5	26,363,000		
17	Official	09/15/2022	KWILLIAM	Amendment - Cost/Scope/Sch. Change	7	24,563,000		
16	Official	05/19/2022	KURLIE	Amendment - Cost/Scope/Sch. Change	5	15,840,000		
15	Official	02/23/2021	KURLIE	Adoption - Carry Over	0	11,456,000		
14	Official	07/16/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	13	11,246,000		
13	Official	06/24/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	12	10,053,000		
12	Official	09/06/2019	KWILLIAM	Amendment - Cost/Scope/Sch. Change	6	10,644,000		

* CT Minor Pgm. -

	PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
--	-------	-------	-------	-------	-------	-------	-------	--------	-------

* Fund Source 1 of 1

PE

RW

* Fund Type: SHOPP Advance Construction (AC)

CON

* Funding Agency: Caltrans

Total:

16,672,000	5,957,000	3,734,000	3,263,000						29,626,000
------------	-----------	-----------	-----------	--	--	--	--	--	------------

Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) State Highway System

Comments:

***** Version 20 - 10/31/2024 *****

Formal Amendment 10 to Shasta's 2023 FTIP corrects an administrative error made in Administrative Modification 9 of the 2023 FTIP. CTIPS listing 211-0000-0108 incorrectly showed \$2,361,000 in SHOPP Advanced Construction funds for FY 2024/25 and now shows the correct amount of \$3,263,000 in SHOPP Advanced Construction funds for FY 2024/25.

***** Version 19 - 09/09/2024 *****

Admin Mod 9 to Shasta's 2023 FTIP updates SHOPP Minor programming per guidance received from CT HQ (V Renga) on 8/13/24. Increases CON to \$2.4M for Old Shasta bike trail on SR299. Adds \$518k for replacing culverts on SR299. Adds \$385k to install a flashing beacon on Lincoln St. in Redding. All additions and modifications are for SHOPP AC in FY24/25.

***** Version 18 - 08/02/2023 *****

Formal Amnd 5 to 2023 FTIP adds \$1.934M in SHOPP AC to FY2023-24 for wash rack at Hat Creek Maintenance Station. Also adds \$1.8M in SHOPP AC to FY23-24 for a Class I bike path in Old Shasta.

***** Version 17 - 07/06/2022 *****

Formal Amnd 7 updates minor program to most recent Minor Program update per ABagde email on 6-30-2022.

***** Version 16 - 05/09/2022 *****

Admin Mod 5 modification of GP listings per CT HQ 12-09-2021 request. Adds new minor projects to region.

***** Version 1 - 12/10/20 *****

Project data transferred from 2018 FTIP through Admin Mod 13. 2018 RTP Goals 1 and 7.

***** Version 14 - 07/16/2020 *****

Administrative Modification 13 per WLonnnberg 7-10-2020 email request. Adds projects 4H690 and 0J440, and adds support costs to them, as well as to 2H620 and 0J430.

***** Version 13 - 06/16/2020 *****

Administrative Modification 12 per WLonnnberg 6-15-2020 email request. Reconciles 2019/20 programming and adds new project 0J430 Near Hat Creek at Panorama Vista Point: ADA upgrades and parking lot paving.

***** Version 12 - 08/09/2019 *****

Per W. Lonnberg's 8/6/2019 email, add new project 2H970 and decrease cost for project 3H610.

***** Version 11 - 12/20/2018 *****

Per W. Lonnberg's 12/20/2018 email, add new project 2H620 and increase cost for project 3H610.

***** Version 2 - 09/04/2018 *****

Formal Amendment 1 per ABagde 7-6-2018 email of State Minor Program 2018-19 programming. Adds Project 2H730 In Redding at Hilltop Drive OC: Construct right turn lane.

***** Version 1 - 05/09/18 *****

Project data transfered from 2016 FTIP.

***** Version 7 - 07/21/2017 *****Minor program additions per ABagde confirmation (7-13-2017) of minor program revisions requested by WLonnnberg.

***** Version 1 - 05/03/16 *****

Project data transfered from 2014 FTIP. No active years programming at time of draft 2017 FTIP; therefore information only.

***** Version 5 - 07/01/2015 *****

New State Minor Program FY 2015/16 \$2.617M programming per ABagde 7-1-2015 email request. EA-5 4G840 and 4G650.

***** Version 1 - 05/12/14 *****

Project data transfered from 2012 FTIP. Added 14/15 \$909K per WL email 5-15-2014 for new federalized project 4E270.

***** Version 2 - 07/16/2013 *****

Increases EA 4E270 from \$773K to \$860K per 6-24-2013 ABagde email re: 2013/14 minor program group listing.

***** Version 1 - 04/18/2013 *****

NOTE: RTP ID = 5-36,37,46

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 02	PPNO: EA: 02-4E270	CTIPS ID: 211-0000-0108	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing (and/or rehabilitation - Minor Program Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, etc.)	MPO Aprv: 09/17/2024 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Null
CT PROJECT ID:		MPO ID.:		
COUNTY: Shasta County	ROUTE:	PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: REX HERVEY

PHONE: (916) 825-8166

EMAIL: rex.hervey@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

PRIOR

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
19	Official	09/17/2024	LBEAUREG	Amendment - Cost/Scope/Sch. Change	9	28,724,000		
18	Official	09/12/2023	KWILLIAM	Amendment - Cost/Scope/Sch. Change	5	26,363,000		
17	Official	09/15/2022	KWILLIAM	Amendment - Cost/Scope/Sch. Change	7	24,563,000		
16	Official	05/19/2022	KURLIE	Amendment - Cost/Scope/Sch. Change	5	15,840,000		
15	Official	02/23/2021	KURLIE	Adoption - Carry Over	0	11,456,000		
14	Official	07/16/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	13	11,246,000		
13	Official	06/24/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	12	10,053,000		
12	Official	09/06/2019	KWILLIAM	Amendment - Cost/Scope/Sch. Change	6	10,644,000		
11	Official	12/20/2018	KWILLIAM	Amendment - Cost/Scope/Sch. Change	2	9,656,000		

* CT Minor Pgm. -		PRIOR	22-23	23-24	24-25	25-26	26-27	27-28	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
	CON	16,672,000	5,957,000	3,734,000	2,361,000					28,724,000
* Funding Agency: Caltrans	Total:	16,672,000	5,957,000	3,734,000	2,361,000					28,724,000

Comments:

***** Version 19 - 09/09/2024 *****

Admin Mod 9 to Shasta's 2023 FTIP updates SHOPP Minor programming per guidance received from CT HQ (V Renga) on 8/13/24. Increases CON to \$2.4M for Old Shasta bike trail on SR299. Adds \$518k for replacing culverts on SR299. Adds \$385k to install a flashing beacon on Lincoln St. in Redding. All additions and modifications are for SHOPP AC in FY24/25.

***** Version 18 - 08/02/2023 *****

Formal Amnd 5 to 2023 FTIP adds \$1.934M in SHOPP AC to FY2023-24 for wash rack at Hat Creek Maintenance Station. Also adds \$1.8M in SHOPP AC to FY23-24 for a Class I bike path in Old Shasta.

***** Version 17 - 07/06/2022 *****

Formal Amnd 7 updates minor program to most recent Minor Program update per ABagde email on 6-30-2022.

***** Version 16 - 05/09/2022 *****

Admin Mod 5 modification of GP listings per CT HQ 12-09-2021 request. Adds new minor projects to region.

***** Version 1 - 12/10/20 *****

Project data transferred from 2018 FTIP through Admin Mod 13. 2018 RTP Goals 1 and 7.

***** Version 14 - 07/16/2020 *****

Administrative Modification 13 per WLonnnberg 7-10-2020 email request. Adds projects 4H690 and 0J440, and adds support costs to them, as well as to 2H620 and 0J430.

***** Version 13 - 06/16/2020 *****

Administrative Modification 12 per WLonnnberg 6-15-2020 email request. Reconciles 2019/20 programming and adds new project 0J430 Near Hat Creek at Panorama Vista Point: ADA upgrades and parking lot paving.

***** Version 12 - 08/09/2019 *****

Per W. Lonnberg's 8/6/2019 email, add new project 2H970 and decrease cost for project 3H610.

***** Version 11 - 12/20/2018 *****

Per W. Lonnberg's 12/20/2018 email, add new project 2H620 and increase cost for project 3H610.

***** Version 2 - 09/04/2018 *****

Formal Amendment 1 per ABagde 7-6-2018 email of State Minor Program 2018-19 programming. Adds Project 2H730 In Redding at Hilltop Drive OC: Construct right turn lane.

***** Version 1 - 05/09/18 *****

Project data transfered from 2016 FTIP.

***** Version 7 - 07/21/2017 *****Minor program additions per ABagde confirmation (7-13-2017) of minor program revisions requested by WLonnnberg.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. No active years programming at time of draft 2017 FTIP; therefore information only.

***** Version 5 - 07/01/2015 *****

New State Minor Program FY 2015/16 \$2.617M programming per ABagde 7-1-2015 email request. EA-5 4G840 and 4G650.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP. Added 14/15 \$909K per WL email 5-15-2014 for new federalized project 4E270.

***** Version 2 - 07/16/2013 *****

Increases EA 4E270 from \$773K to \$860K per 6-24-2013 ABagde email re: 2013/14 minor program group listing.

***** Version 1 - 04/18/2013 *****

NOTE: RTP ID = 5-36,37,46

CTIPS ID No. 211-0000-0083
Amendment 10, Shasta 2023 FTIP

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/18/2024, 8:53 AM

- Notes: 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:
- http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
- 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:
- <https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts>

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Cal Fire 4697 BRIDGE NO. 06F0030, MIDDLE BR RD OVER BULLHOCK CREEK, LATOUR STATE FOREST IN SHASTA COUNTY. Standalone Paint Bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				198,000					198,000
R/W									
CON								669,200	669,200
Total				198,000				669,200	867,200
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				175,289				592,443	767,732
Local Match				22,711				76,757	99,468
LSSRP Bond									
Local AC									
Total				198,000				669,200	867,200
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				175,289					175,289
Local Match				22,711					22,711
LSSRP Bond									
Local AC									
Total				198,000					198,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								592,443	592,443
Local Match								76,757	76,757
LSSRP Bond									
Local AC									
Total								669,200	669,200

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3730 BRIDGE NO. 06C0071, RAILROAD AVE OVER CANYON HOLLOW CREEK, 0.1 MI S CANYON CREEK RD. Replace two-lane bridge with two-lane bridge. (No added lane capacity).

Project #:
5068(038)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	412,212		125,788						538,000
R/W	41,000		79,000						120,000
CON			3,952,000						3,952,000
Total	453,212		4,156,788						4,610,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	401,229		3,680,004						4,081,233
Local Match	51,983		476,784					-0	528,767
LSSRP Bond									
Local AC									
Total	453,212		4,156,788						4,610,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	364,931		111,360						476,291
Local Match	47,281		14,428						61,709
LSSRP Bond									
Local AC									
Total	412,212		125,788						538,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	36,297		69,939						106,236
Local Match	4,703		9,061						13,764
LSSRP Bond									
Local AC									
Total	41,000		79,000						120,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			3,498,706						3,498,706
Local Match			453,294					-0	453,294
LSSRP Bond									
Local AC									
Total			3,952,000						3,952,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3732 BRIDGE NO. 06C0085, EASTSIDE RD OVER CANYON HOLLOW CREEK, 0.2 MI N HOSPITAL LANE. Replace bridge two-lane bridge with two-lane bridge. (No added lane capacity).

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	424,000								424,000
R/W	70,000								70,000
CON							2,189,200		2,189,200
Total	494,000						2,189,200		2,683,200

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	437,338						1,938,099		2,375,437
Local Match	56,662						251,101		307,763
LSSRP Bond									
Local AC									
Total	494,000						2,189,200		2,683,200

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	375,367								375,367
Local Match	48,633								48,633
LSSRP Bond									
Local AC									
Total	424,000								424,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	61,971								61,971
Local Match	8,029								8,029
LSSRP Bond									
Local AC									
Total	70,000								70,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							1,938,099		1,938,099
Local Match							251,101		251,101
LSSRP Bond									
Local AC									
Total							2,189,200		2,189,200

Project #:
5068(035)

Moves
\$2,189,200
in CON
from FY
26/27 to
CON in FY
27/28

Information
Only

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3862 BRIDGE NO. 06C0104, OLD ALTURAS RD OVER CHURN CREEK, 1.5 MI W OLD OREGON TRAIL. Widen existing two-lane bridge to current standards with two-way left turn lane and sidewalks. (Rehabilitate, no added thru-traffic lane capacity.)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	921,000		150,000						1,071,000
R/W	45,455		149,545						195,000
CON		6,370,000	1,746,250						8,116,250
Total	966,455	6,370,000	2,045,795						9,382,250

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	855,603	4,993,092	2,457,411						8,306,106
Local Match	110,852	730,639	234,653						1,076,144
LSSRP Bond									
Local AC		646,269	-646,269						
Total	966,455	6,370,000	2,045,795						9,382,250

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	815,361		132,795						948,156
Local Match	105,639		17,205						122,844
LSSRP Bond									
Local AC									
Total	921,000		150,000						1,071,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	40,241		132,392						172,634
Local Match	5,214		17,153						22,367
LSSRP Bond									
Local AC									
Total	45,455		149,545						195,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		4,993,092	2,192,224						7,185,316
Local Match		730,639	200,295						930,934
LSSRP Bond									
Local AC		646,269	-646,269						
Total		6,370,000	1,746,250						8,116,250

Project #:
5068(045)

Moves
\$50k of
PE in FY
24/25 to
FY 23/24

Moves
\$1.74M of
CON in
FY 24/25
to FY
23/24

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3728 BRIDGE NO. 06C0307, CANYON RD OVER A.C.I.D. CANAL, 0.2 MI SW OF SR 273. Bridge rehabilitation and widening. (No added capacity)

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	503,939			184,061					688,000
R/W	78,000								78,000
CON						1,960,400			1,960,400
Total	581,939			184,061		1,960,400			2,726,400

Project #:
5068(037)

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	515,191			162,949		1,735,542			2,413,682
Local Match	66,748			21,112		224,858			312,718
LSSRP Bond									
Local AC									
Total	581,939			184,061		1,960,400			2,726,400

Moves
\$1.96M of
CON in FY
23/24 to FY
26/27

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	446,137			162,949					609,086
Local Match	57,802			21,112				0	78,914
LSSRP Bond									
Local AC									
Total	503,939			184,061					688,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	69,053								69,053
Local Match	8,947								8,947
LSSRP Bond									
Local AC									
Total	78,000								78,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						1,735,542			1,735,542
Local Match						224,858		-0	224,858
LSSRP Bond									
Local AC									
Total						1,960,400			1,960,400

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3731 BRIDGE NO. 06C0335, EASTSIDE RD OVER OLNEY CREEK, 0.1 MI S BONNYVIEW RD. Replace two-lane bridge with two-lane bridge. (No added lane capacity).

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Project #:
PE	559,000	100,000							659,000	5068(036)
R/W	68,000								68,000	
CON	3,750,000	880,000							4,630,000	
Total	4,377,000	980,000							5,357,000	
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	3,874,958	867,594							4,742,552	
Local Match	502,042	112,406							614,448	
LSSRP Bond										
Local AC										
Total	4,377,000	980,000							5,357,000	
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	494,883	88,530							583,413	
Local Match	64,117	11,470							75,587	
LSSRP Bond										
Local AC										
Total	559,000	100,000							659,000	
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	60,200								60,200	
Local Match	7,800								7,800	
LSSRP Bond										
Local AC										
Total	68,000								68,000	
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	3,319,875	779,064							4,098,939	
Local Match	430,125	100,936							531,061	
LSSRP Bond										
Local AC										
Total	3,750,000	880,000							4,630,000	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3690 BRIDGE NO. 06C0340, SACRAMENTO DR, OVER OLNEY CREEK, 0.5 MI E OF SH 273. Replace two-lane bridge with two-lane bridge. (No added lane capacity). 9/23/2010: Toll Credits used for PE & CON. 10/3/2013: Toll credits used for R/W.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	990,000								990,000
R/W					63,000				63,000
CON								3,780,000	3,780,000
Total	990,000				63,000			3,780,000	4,833,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	990,000				63,000			3,780,000	4,833,000
Local Match									
LSSRP Bond									
Local AC									
Total	990,000				63,000			3,780,000	4,833,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	990,000								990,000
Local Match									
LSSRP Bond									
Local AC									
Total	990,000								990,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					63,000				63,000
Local Match									
LSSRP Bond									
Local AC									
Total					63,000				63,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								3,780,000	3,780,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,780,000	3,780,000

Project #:
5068(034)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3729 BRIDGE NO. 06C0341, GIRVAN RD OVER OLNEY CREEK, 0.6 MI E OF SH 273. Replace two-lane bridge with two-lane bridge. No added lane capacity.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	557,039			335,000					892,039
R/W					52,000				52,000
CON							2,405,000		2,405,000
Total	557,039			335,000	52,000		2,405,000		3,349,039

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	493,147			296,576	46,036		2,129,147		2,964,904
Local Match	63,892			38,425	5,964		275,854		384,135
LSSRP Bond									
Local AC									
Total	557,039			335,000	52,000		2,405,000		3,349,039

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	493,147			296,576					789,722
Local Match	63,892			38,425					102,317
LSSRP Bond									
Local AC									
Total	557,039			335,000					892,039

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					46,036				46,036
Local Match					5,964				5,964
LSSRP Bond									
Local AC									
Total					52,000				52,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							2,129,147		2,129,147
Local Match							275,854		275,854
LSSRP Bond									
Local AC									
Total							2,405,000		2,405,000

Project #:
5068(039)

Moves
\$2.4M of
CON in FY
26/27 to FY
27/28

Information
Only

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3641 BRIDGE NO. 06C0344, SHARON AVE, OVER A.C.I.D. CANAL, 300' N/W RUSSELL ST. Replace one-lane bridge with two-lane bridge. No added traffic capacity. 9/15/2010: Toll Credits used for PE & CON. 10/3/2013: Toll credits used for R/W.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	385,006	14,300							399,306
R/W	36,000	11,386							47,386
CON	1,909,994								1,909,994
Total	2,331,000	25,686							2,356,686
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	2,331,000	25,686							2,356,686
Local Match									
LSSRP Bond									
Local AC									
Total	2,331,000	25,686							2,356,686
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	385,006	14,300							399,306
Local Match									
LSSRP Bond									
Local AC									
Total	385,006	14,300							399,306
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	36,000	11,386							47,386
Local Match									
LSSRP Bond									
Local AC									
Total	36,000	11,386							47,386
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,909,994								1,909,994
Local Match									
LSSRP Bond									
Local AC									
Total	1,909,994								1,909,994

Project #:
5068(032)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 4332 BRIDGE NO. PM00137, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Redding. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Project #:
PE	152,000				109,250				261,250	5068(060)
R/W										
CON						327,750		426,000	753,750	
Total	152,000				109,250	327,750		426,000	1,015,000	
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	134,566				96,719	290,157		377,138	898,580	
Local Match	17,434				12,531	37,593		48,862	116,421	
LSSRP Bond										
Local AC										
Total	152,000				109,250	327,750		426,000	1,015,000	
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	134,566				96,719				231,285	
Local Match	17,434				12,531				29,965	
LSSRP Bond										
Local AC										
Total	152,000				109,250				261,250	
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$						290,157		377,138	667,295	
Local Match						37,593		48,862	86,455	
LSSRP Bond										
Local AC										
Total						327,750		426,000	753,750	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3606 BRIDGE NO. 06C0024, LOWER GAS POINT RD OVER NORTH FORK COTTONWOOD CR, 0.5 MI N OF GAS PONT ROAD. Replace one lane bridge with two lane bridge. 9/16/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	500,000								500,000
R/W	60,000								60,000
CON					1,946,000				1,946,000
Total	560,000				1,946,000				2,506,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	560,000				1,946,000				2,506,000
Local Match									
LSSRP Bond									
Local AC									
Total	560,000				1,946,000				2,506,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	500,000								500,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000								500,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	60,000								60,000
Local Match									
LSSRP Bond									
Local AC									
Total	60,000								60,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					1,946,000				1,946,000
Local Match									
LSSRP Bond									
Local AC									
Total					1,946,000				1,946,000

Project #:
5906(104)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3349 BRIDGE NO. 06C0039, CASSEL-FALL RIV RD, OVER PIT RIVER, 0.3 MI SE SR 299 FALL RIV. Replace two lane bridge with two lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	2,025,000		100,000						2,125,000
R/W	60,000		84,000						144,000
CON							5,661,000		5,661,000
Total	2,085,000		184,000				5,661,000		7,930,000

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,845,851		162,895				5,011,683		7,020,429
Local Match	239,150		21,105				649,317	-0	909,571
LSSRP Bond									
Local AC									
Total	2,085,000		184,000				5,661,000		7,930,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,792,733		88,530						1,881,263
Local Match	232,268		11,470						243,738
LSSRP Bond									
Local AC									
Total	2,025,000		100,000						2,125,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	53,118		74,365						127,483
Local Match	6,882		9,635						16,517
LSSRP Bond									
Local AC									
Total	60,000		84,000						144,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							5,011,683		5,011,683
Local Match	0						649,317	-0	649,317
LSSRP Bond									
Local AC									
Total							5,661,000		5,661,000

Project #:

5906(088)

Moves
\$5.66M of
CON in FY
26/27 to FY
27/28

Information
Only

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3647 BRIDGE NO. 06C0178, FERN RD, OVER GLENDENNING CREEK, 0.3 MI N WHITMORE RD. Replace one-lane Bridge with two-lane Bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	470,000								470,000
R/W	49,000								49,000
CON						1,400,000			1,400,000
Total	519,000					1,400,000			1,919,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	459,471					1,239,420			1,698,891
Local Match	59,529					160,580			220,109
LSSRP Bond									
Local AC									
Total	519,000					1,400,000			1,919,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	416,091								416,091
Local Match	53,909								53,909
LSSRP Bond									
Local AC									
Total	470,000								470,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	43,380								43,380
Local Match	5,620								5,620
LSSRP Bond									
Local AC									
Total	49,000								49,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$						1,239,420			1,239,420
Local Match						160,580			160,580
LSSRP Bond									
Local AC									
Total						1,400,000			1,400,000

Project #:
5906(105)

Moves
\$1.4M of
CON in
Beyond
years to
FY 26/27

Information
Only

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 4798 BRIDGE NO. 06C0192, DRY CREEK ROAD OVER DRY CREEK, 2.2 MI N SR 299. Stand alone Bridge Preventive Maintenance.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				27,000					27,000
R/W								5,000	5,000
CON								105,400	105,400
Total				27,000				110,400	137,400
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				21,600				88,320	109,920
Local Match				5,400				22,080	27,480
LSSRP Bond									
Local AC									
Total				27,000				110,400	137,400
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				21,600					21,600
Local Match				5,400					5,400
LSSRP Bond									
Local AC									
Total				27,000					27,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								4,000	4,000
Local Match								1,000	1,000
LSSRP Bond									
Local AC									
Total								5,000	5,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								84,320	84,320
Local Match								21,080	21,080
LSSRP Bond									
Local AC									
Total								105,400	105,400

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3348 BRIDGE NO. 06C0209, SPRING CREEK RD, OVER FALL RIVER, 0.5 MI N OF MACARTHUR RD. Replace one lane bridge with two lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	1,220,000								1,220,000
R/W		10,000							10,000
CON					3,281,000				3,281,000
Total	1,220,000	10,000			3,281,000				4,511,000

Project #:
5906(087)

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,080,066	10,000			3,281,000				4,371,066
Local Match	139,934								139,934
LSSRP Bond									
Local AC									
Total	1,220,000	10,000			3,281,000				4,511,000

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	1,080,066								1,080,066
Local Match	139,934								139,934
LSSRP Bond									
Local AC									
Total	1,220,000								1,220,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		10,000							10,000
Local Match									
LSSRP Bond									
Local AC									
Total		10,000							10,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$					3,281,000				3,281,000
Local Match									
LSSRP Bond									
Local AC									
Total					3,281,000				3,281,000

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 4053 BRIDGE NO. 06C0220, PARKVILLE RD OVER ASH CREEK, 3.4 MI S DERSCH RD. Replace existing 1 lane bridge with 2 lane bridge.
2/15/2013: Toll credits used for PE, R/W and CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	200,000								200,000
R/W	40,000								40,000
CON								1,040,000	1,040,000
Total	240,000							1,040,000	1,280,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	240,000							1,040,000	1,280,000
Local Match									
LSSRP Bond									
Local AC									
Total	240,000							1,040,000	1,280,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	200,000								200,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000								200,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	40,000								40,000
Local Match									
LSSRP Bond									
Local AC									
Total	40,000								40,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,040,000	1,040,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,040,000	1,040,000

Project #:
5906(117)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3864 BRIDGE NO. 06C0233, ASH CR RD OVER SACRAMENTO RIV OVERFLOW, 1.0 MI E BALLS FERRY RD. Replace two lane bridge with two lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	600,000								600,000
R/W	40,000								40,000
CON							3,305,800		3,305,800
Total	640,000						3,305,800		3,945,800

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	566,592						2,926,625		3,493,217
Local Match	73,408						379,175		452,583
LSSRP Bond									
Local AC									
Total	640,000						3,305,800		3,945,800

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	531,180								531,180
Local Match	68,820								68,820
LSSRP Bond									
Local AC									
Total	600,000								600,000

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	35,412								35,412
Local Match	4,588								4,588
LSSRP Bond									
Local AC									
Total	40,000								40,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							2,926,625		2,926,625
Local Match							379,175		379,175
LSSRP Bond									
Local AC									
Total							3,305,800		3,305,800

Project #:

5906(111)

Moves
\$3.3M of
Con in FY
26/27 to FY
27/28

Information
Only

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 4521 BRIDGE NO. 06C0242, ASH CREEK ROAD OVER ANDERSON CREEK, 100 E BALLS FERRY RD. Replace 2 lane bridge with 2 lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Project #:
PE			600,000						600,000	5906(138)
R/W								60,000	60,000	
CON								2,360,000	2,360,000	
Total			600,000					2,420,000	3,020,000	
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$			480,000					1,936,000	2,416,000	
Local Match			120,000					484,000	604,000	
LSSRP Bond										
Local AC										
Total			600,000					2,420,000	3,020,000	
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$			480,000						480,000	
Local Match			120,000						120,000	
LSSRP Bond										
Local AC										
Total			600,000						600,000	
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$								48,000	48,000	
Local Match								12,000	12,000	
LSSRP Bond										
Local AC										
Total								60,000	60,000	
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$								1,888,000	1,888,000	
Local Match								472,000	472,000	
LSSRP Bond										
Local AC										
Total								2,360,000	2,360,000	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 4221 BRIDGE NO. 06C0263, BEAR MOUNTAIN ROAD OVER DEEP HOLE CREEK, 100 FT S/O BERNARD WAY. Replace 2-lane with 2-lane bridge on new alignment.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	236,500								236,500
R/W		30,000							30,000
CON								1,324,400	1,324,400
Total	236,500	30,000						1,324,400	1,590,900
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	209,373	26,559						1,172,491	1,408,424
Local Match	27,127	3,441						151,909	182,476
LSSRP Bond									
Local AC									
Total	236,500	30,000						1,324,400	1,590,900
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	209,373								209,373
Local Match	27,127								27,127
LSSRP Bond									
Local AC									
Total	236,500								236,500
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$		26,559							26,559
Local Match		3,441							3,441
LSSRP Bond									
Local AC									
Total		30,000							30,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								1,172,491	1,172,491
Local Match								151,909	151,909
LSSRP Bond									
Local AC									
Total								1,324,400	1,324,400

Project #:
5906(124)

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 4710 BRIDGE NO. 06C0297, MIDDLE CREEK RD OVER MIDDLE CREEK, 0.7 MI E OF IRON MTN RD. Replace 1-lane bridge with 2-lane bridge.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				240,000					240,000
R/W								40,000	40,000
CON								969,000	969,000
Total				240,000				1,009,000	1,249,000
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				212,472				893,268	1,105,740
Local Match				27,528				115,732	143,260
LSSRP Bond									
Local AC									
Total				240,000				1,009,000	1,249,000
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				212,472					212,472
Local Match				27,528					27,528
LSSRP Bond									
Local AC									
Total				240,000					240,000
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								35,412	35,412
Local Match								4,588	4,588
LSSRP Bond									
Local AC									
Total								40,000	40,000
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								857,856	857,856
Local Match								111,144	111,144
LSSRP Bond									
Local AC									
Total								969,000	969,000

Project #:

Moves
\$240k of
PE in FY
25/26 to
FY 24/25

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3605 BRIDGE NO. 06C0348, SODA CREEK ROAD OVER SODA CREEK, 3.0 MI EAST OF I-5. Replace one lane bridge with two lane bridge
9/16/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	Project #:
PE	435,000								435,000	5906(106)
R/W	40,000								40,000	
CON					1,300,000				1,300,000	
Total	475,000				1,300,000				1,775,000	
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	475,000				1,300,000				1,775,000	
Local Match										
LSSRP Bond										
Local AC										
Total	475,000				1,300,000				1,775,000	
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	435,000								435,000	
Local Match										
LSSRP Bond										
Local AC										
Total	435,000								435,000	
R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$	40,000								40,000	
Local Match										
LSSRP Bond										
Local AC										
Total	40,000								40,000	
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total	
Fed \$					1,300,000				1,300,000	
Local Match										
LSSRP Bond										
Local AC										
Total					1,300,000				1,300,000	

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 4691 BRIDGE NO. PM00213, Bridge Preventive Maintenance Program (BPMP), various bridges in Shasta County. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE				99,461					99,461
R/W									
CON								391,213	391,213
Total				99,461				391,213	490,674
Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				79,569				312,970	392,539
Local Match				19,892				78,243	98,135
LSSRP Bond									
Local AC									
Total				99,461				391,213	490,674
PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$				79,569					79,569
Local Match				19,892					19,892
LSSRP Bond									
Local AC									
Total				99,461					99,461
CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$								312,970	312,970
Local Match								78,243	78,243
LSSRP Bond									
Local AC									
Total								391,213	391,213

Project #:

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta Lake 4222 BRIDGE NO. 06C0060, CASCADE BLVD OVER MOODY CREEK, 0.1 MI N SR 151. Replace 2-lane bridge. (No added lane capacity).

Phase Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
PE	716,001		130,999						847,000
R/W			78,000						78,000
CON							3,831,300		3,831,300
Total	716,001		208,999				3,831,300		4,756,300

Project #:
5474(015)

Fund Source Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	633,876		185,027				3,391,850		4,210,752
Local Match	82,125		23,972	0			439,450	-0	545,548
LSSRP Bond									
Local AC									
Total	716,001		208,999				3,831,300		4,756,300

Moves
\$130K of PE
in FY 24/25
to FY 23/24

Moves \$78k
of R/W in FY
24/25 to FY
23/24

PE Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	633,876		115,973						749,849
Local Match	82,125		15,026						97,151
LSSRP Bond									
Local AC									
Total	716,001		130,999						847,000

Moves
\$3.83M of
CON in FY
24/25 to FY
27/28

R/W Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$			69,053						69,053
Local Match			8,947						8,947
LSSRP Bond									
Local AC									
Total			78,000						78,000

CON Summary:	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$							3,391,850		3,391,850
Local Match				0			439,450	-0	439,450
LSSRP Bond									
Local AC									
Total							3,831,300		3,831,300

2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

MPO Summary: Shasta County Regional Transportation Planning Agency

Number of Projects: 23

Totals:

	Prior	22/23	23/24	24/25	25/26	26/27	27/28	Beyond	Total
Fed \$	16,103,259	5,922,931	6,965,338	948,455	6,732,755	3,265,119	15,397,403	10,192,630	65,527,889
Local Match	1,490,887	846,486	876,513	135,067	18,495	423,031	1,994,897	977,583	6,762,960
LSSRP Bond									
Local AC		646,269	-646,269						
Total for all Phases	17,594,146	7,415,686	7,195,582	1,083,522	6,751,250	3,688,150	17,392,300	11,170,213	72,290,849

2023 FTIP

Formal

Amendment 7

Totals

\$17,594,146 \$7,415,686 \$7,150,733 \$6,680,071 \$6,991,250 \$13,888,750 \$3,780,000 \$8,790,213 \$72,290,849

2023 FTIP Amendment 10, CTIPS ID No. 211-0000-0093

Highway Safety Improvement Program (HSIP), 2023 FTIP Back-Up List, Sorted by MPO, Agency, and Unique Project ID

MPO: Shasta Regional Transportation Agency						Statewide (all MPO's)									
2023 Backup List Updated On: 10/10/2024						10/10/2024									
Unique Project ID	HR3 Eligibility	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2022/23	Federal Funds Programmed in 2023/24	Federal Funds Programmed in 2024/25	Federal Funds Programmed in 2025/26	Approved Federal Funds (total)
HSIP6-02-002	No	2	Redding	SRTA	On Old Oregon Trail between Midland Dr and Bear Mountain Rd	Widen and pave shoulder, horizontal curve realignment and drainage improvements	3,174,000	1,737,600	570,390	962,220	0	1,641,390	0	0	2,603,610
				Total(SRTA)			3,174,000	1,737,600	570,390	962,220	0	1,641,390	0	0	2,603,610

NOTE: Corrects an administrative error by removing \$925k of HSIP funding in FY 2025/26 that had been carried over from Shasta County's Riverland Drive Project.

Shasta RTA - Minor Grouped Projects Listing 2023 FTIP

CTIPS No 211-0000-0108

Administrative Modification No. 10

SHOPP Minor Projects (CTIPS ID 211-0000-0108) - Administrative Modification 10 to the 2023 FTIP													
Dist	County	Route	Post Miles	Location/Description	EA	EFIS	Prog Code	Estimated Construction State/Federal	Estimated Right of Way	Estimated Capital Outlay Support (Life of Project)	Total Project Cost (R/W+Con+Con Sup)	Fiscal Year	Notes
2	Shasta	299	18.6/19.0	In Old Shasta, from Second Street to Middle Creek Road. Construct Class 1 bike trail	2H600	0216000150	201.400	\$1,210	\$150	\$1,000	\$2,360	24/25	
2	Shasta	299	42.19	In Shasta County, at various locations from 0.6 mile east of Seaman Gulch Road to 1.3 miles west of Oak Point Drive. Replace culverts.	0K300	0223000134	201.151	\$335	\$8	\$175	\$518	24/25	Culvert(s)
2	Shasta	273	16.183R	In Redding, at Lincoln Street. Install Flashing Beacon.	0K830	0224000005	201.015	\$180	\$5	\$200	\$385	24/25	

Total = \$3,263

Updated as part of Administrative Modification 10 to the 2023 FTIP.