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Sean Tiedgen, AICP, Executive Director

*Note to Interested Parties/Public: A transmittal letter to Caltrans, similar to this, will be forwarded upon the closure of public and interagency review, and subsequent approval of Shasta 2023 FTIP Formal Amendment No. 7.*

*///Insert Date///*

Mr. Kien Le, Office Chief  
Department of Transportation  
Division of Financial Programming, MS 82  
P.O. Box 942874  
Sacramento, CA 94274-0001

Subject: Formal Amendment No. 7 to the Shasta 2023 Federal Transportation Improvement Program (FTIP)

Dear Mr. Le:

With the delegation authority provided to me by the Shasta Regional Transportation Agency (SRTA) Board of Directors per attached SRTA Resolution #13-14, dated December 10, 2013, I hereby approve Formal Amendment No. 7 to the Shasta 2023 Federal Transportation Improvement Program (FTIP) for forwarding to California Department of Transportation (Caltrans) for review and recommendation of approval to the Federal Transit Administration (FTA) and Federal Highway Administration (FHWA).

The amendment is consistent with metropolitan transportation planning regulations per Title 23 Code of Federal Regulations Part 450. As amended, the 2023 FTIP is financially constrained, and the attached financial summary confirms that funding is available. Additionally, the amendment is consistent with the 2022 Regional Transportation Plan. Shasta County is in conformance with federal air quality standards.

The amendment notification process complied with SRTA's adopted 2022 Public Participation and Title VI Plan. The public and interagency review period ran from May 21, 2024 through June 4, 2024, meeting the requisite 14-day review period.

This amendment includes the following programming changes listed below:

- **Planning, Programming, and Monitoring (PPM) (CTIPS ID No. 111-0000-0114)**
  - Increases PPM funding for FY2024/25 to \$170,000 and programs \$170,000 for FY2025/26. PPM funding in the amounts of \$169,000 (FY2026/27), \$169,000 (FY2027/28), and \$155,000 (FY2028/29) are shown for information purposes only since these programming years are not included in the 2023 FTIP.

- **Fix 5 Cascade Gateway (aka I-5 North Redding Six Lane) (CTIPS ID No. 111-0000-0269)**
  - Reduces Regional Improvement Program (RIP) funding in Preliminary Engineering (PE) down to \$1,727,000 and adds \$5,081,000 in RIP funding for construction (CON) in FY 2024/25.
  - Changes programing for Senate Bill 1 funding (\$1,735,000 in PE and \$138,000 for Right of Way) to Trade Corridor Enhancement Program funding (labeled as “National Highway Freight Program” (NHFP) funding, per direction from Caltrans Head Quarters) in FY 2022/23. Also, this amendment programs \$450,000 in NHFP for PE in FY 2023/24 and \$67,399,000 in CON for FY 2024/25.
  - Programs \$3,000,000 in High Priority Projects Program funding for CON in FY 2024/25.
  - Updates project post miles per Caltrans direction to align with the 2024 STIP.
- **Grouped Projects for Operating Assistance to Transit Agencies (CTIPS ID No. 211-0000-0057)**
  - Adds \$157,005 in Carbon Reduction Program funds and \$157,005 in SB125 funds as local match for operating assistance funding for FY2024/25 for the Redding Area Bus Authority (RABA).
- **Grouped Projects for SHOPP Bridge Rehabilitation and Reconstruction (CTIPS ID No. 211-0000-0074)**
  - Updates the SHOPP Bridge Rehabilitation and Reconstruction group project listing to align with the 2024 SHOPP approved by the California Transportation Commission (CTC) on March 22, 2024.
- **Grouped Projects for SHOPP Safety Improvements (Collision Reduction Program) (CTIPS ID No. 211-0000-0075)**
  - Updates the SHOPP Collision Reduction Program group project listing to align with the 2024 SHOPP approved by the California Transportation Commission (CTC) on March 22, 2024.
- **Grouped Projects for SHOPP Safety Improvements (Roadway Preservation Program) (CTIPS ID No. 211-0000-0078)**
  - Updates the SHOPP Roadway Preservation Program group project listing to align with the 2024 SHOPP approved by the California Transportation Commission (CTC) on March 22, 2024.
- **Grouped Projects for Highway Bridge Program (HBP) (CTIPS ID No. 211-0000-0083) –**
  - Updates the Highway Bridge Program funds in all active years of the FTIP from the Lump Sum HBP Backup List to align with the list updated by Caltrans Headquarters on March 22, 2024.
- **Grouped Projects for Bicycle and Pedestrian Facilities in Shasta County (CTIPS ID No. 211-0000-0115) –**
  - Programs \$2,870,000 in SHOPP Complete Streets (CS) funding for the city of Redding’s California Street Bikeway (Class IV separated bikeway and other active transportation improvements) in FY2023/24 in Downtown Redding, between Tehama St. and Yuba St. on SR273/California Street.
  - Programs SHOPP CS funding in FY24/25 (\$1,640,000) and in FY25/26 (\$2,410,000) toward Caltrans’ East Palisades Multiuse Path adjacent to I-5 in Redding from just north of SR44 to SR299.

- Removes over \$13 million in ATP funding; \$1,661,000 in local county funding, and \$350,000 in STIP funding associated with the Cottonwood Active Transportation Trunk Line (CATTLE) Network project, as this project was rejected.
- **Grouped Projects for SHOPP Safety Improvements (Mobility) (CTIPS ID No. 211-0000-0119)**
  - Updates the SHOPP Mobility Program group project listing to align with the 2024 SHOPP approved by the California Transportation Commission (CTC) on March 22, 2024

Using the statewide programming database CTIPS, Shasta 2023 FTIP Formal Amendment No. 7 is directly available for review and approval. An electronic copy will be transmitted by email to all regional partners and interested parties, including Caltrans, FTA, and FHWA. The amendment is posted to the SRTA website at <http://www.srta.ca.gov>.

For questions, please do not hesitate to contact Senior Transportation Planner, Keith Williams, at (530) 262-6192, or [kwilliams@srta.ca.gov](mailto:kwilliams@srta.ca.gov).

Sincerely,



Sean Tiedgen, AICP, Executive Director  
Shasta Regional Transportation Agency (MPO)

ST/KW/al

Attachments: SRTA Resolution Number 13-14 – Delegation Authority for Formal FTIP  
Amendments  
Summary of Changes Table  
Financial Summary Tables  
Amended and Original Programming Pages for FTIP Projects  
Back-Up Project Listings

C: Jean Mazur, FTA Region 9  
Adekemi Ademuyewo, FHWA CA Division  
SRTA Board of Directors  
Rex Hervey, CT District 2  
Linda Newton, CT Headquarters  
Michael Webb, City of Redding, Public Works  
William Bond, City of Shasta Lake, Public Works  
Troy Bartolomei, Shasta County Public Works  
John Andoh, RABA

# RESOLUTION



|                           |                                                                                                                                     |
|---------------------------|-------------------------------------------------------------------------------------------------------------------------------------|
| <b>RESOLUTION NUMBER:</b> | <b>13-14</b>                                                                                                                        |
| <b>SUBJECT:</b>           | <b>Delegation of Authority to Executive Director to Approve Federal Transportation Improvement Program (FTIP) Formal Amendments</b> |

**WHEREAS**, the Shasta Regional Transportation Agency (SRTA) has been designated as the Metropolitan Planning Organization (MPO) for Shasta County pursuant to U.S.C. Section 134(a) and (g); and

**WHEREAS**, Title 23 Code of Federal Regulations, Part 450 requires the preparation and adoption of a four-year Federal Transportation Improvement Program (FTIP) by the MPO to become part of the Federal-Statewide Transportation Improvement Program (FSTIP); and

**WHEREAS**, in order to be consistent with the State Transportation Improvement Program (STIP), the FTIP must be updated every two years; and

**WHEREAS**, SRTA is responsible for preparing and processing administrative modifications and formal amendments to the FTIP; and

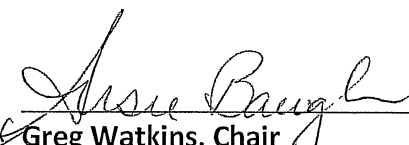
**WHEREAS**, SRTA's governing board of directors may delegate approval of formal amendments to the FTIP to the executive director of SRTA; and

**WHEREAS**, the meeting schedule of the SRTA Board of Directors can make it difficult to bring forward formal FTIP amendments in a timely manner.

**NOW, THEREFORE, BE IT RESOLVED** that the Shasta Regional Transportation Agency delegates authority from the SRTA Board of Directors to the executive director to approve formal amendments to the FTIP under the following criteria:

1. Programming revisions will be consistent with federal and state allocations, and prior SRTA actions;
2. Federal and state FTIP requirements would continue to be followed, as well as SRTA's public participation process; and
3. The executive director will postpone and refer to the SRTA Board of Directors any amendment where such a request is made during the public participation process.

**PASSED AND ADOPTED** this 10th day of December, 2013, by the Shasta Regional Transportation Agency.

*For*   
\_\_\_\_\_  
**Greg Watkins, Chair**  
Shasta Regional Transportation Agency

Shasta 2023 FTIP Summary of Changes

Shasta Regional Transportation Agency (SRTA) Formal Amendment No. 7

| Existing / New | CTIPS ID      | PROJECT TITLE                                                                               | DESCRIPTION OF CHANGE                                                                                                                                                                                                                                                                                                        | Phase | PRIOR<br>CTIPS Amt. | CURRENT<br>CTIPS Amt. | FFY     | Financial Table<br>Fund Source | Net<br>Increase/<br>Decrease | Total<br>Project<br>Cost<br>Change | %     | Comments  |
|----------------|---------------|---------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|---------------------|-----------------------|---------|--------------------------------|------------------------------|------------------------------------|-------|-----------|
| Existing       | 111-0000-0114 | Planning, Programming, and Monitoring (PPM)                                                 | Updating to reflect 2024 STIP Recommendations from CTC staff.                                                                                                                                                                                                                                                                | CON   | \$ 124              | \$ 170                | 2024/25 | STIP                           | \$ 46                        | \$ 216                             | 174%  |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | -                   | \$ 170                | 2025/26 | STIP                           | \$ 170                       |                                    |       |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | -                   | \$ 169                | 2026/27 | STIP                           |                              |                                    |       | Info Only |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | -                   | \$ 169                | 2027/28 | STIP                           |                              |                                    |       | Info Only |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | -                   | \$ 155                | 2028/29 | STIP                           |                              |                                    |       | Info Only |
| Existing       | 111-0000-0269 | Fix 5 Cascade Gateway (aka I-5 North Redding Six Lane)                                      | Reduces RIP funding by \$500k in PE for FY 22/23. Adds \$5.081M in RIP funding for CON in FY 24/25. Adds \$450k of TCEP (AKA: NHFP) funding for PE in FY 23/24. Adds \$67.399M in NHFP funding in CON for FY 24/25. Adds \$3M in High Priority Project (Demo) funding for CON in FY 24/25. Changes SB1 funding to TCEP/NHFP. | PE    | \$ 2,227            | \$ 1,727              | 2022/23 | RIP Funds                      | \$ (500)                     | \$ 75,430                          | 1578% |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              | RW    | \$ 681              | \$ 681                | 2022/23 | RIP Funds                      | \$ -                         |                                    |       |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              | CON   | -                   | \$ 5,081              | 2024/25 | RIP Funds                      | \$ 5,081                     |                                    |       |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              | PE    | \$ 1,735            | \$ -                  | 2022/23 | SB1                            | \$ (1,735)                   |                                    |       |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              | RW    | \$ 138              | \$ -                  | 2022/23 | SB1                            | \$ (138)                     |                                    |       |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              | PE    | -                   | \$ 1,735              | 2022/23 | TCEP/NHFP                      | \$ 1,735                     |                                    |       |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              | RW    | -                   | \$ 138                | 2022/23 | TCEP/NHFP                      | \$ 138                       |                                    |       |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              | PE    | -                   | \$ 450                | 2023/24 | TCEP/NHFP                      | \$ 450                       |                                    |       |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              | CON   | -                   | \$ 67,399             | 2024/25 | TCEP/NHFP                      | \$ 67,399                    |                                    |       |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              | CON   | -                   | \$ 3,000              | 2024/25 | Demo                           | \$ 3,000                     |                                    |       |           |
| Existing       | 211-0000-0057 | Grouped Projects for Operating Assistance to Transit Agencies                               | Programs \$157k in Local CRP funds and \$157k in SB125 funds for RABA's Microtransit Service.                                                                                                                                                                                                                                | CON   | \$ 3,000            | \$ 3,000              | 2022/23 | FTA5307                        | \$ -                         | \$ 314                             | 1%    |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ 2,000            | \$ 2,000              | 2023/24 | FTA5307                        | \$ -                         |                                    |       |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ 2,000            | \$ 2,000              | 2024/25 | FTA5307                        | \$ -                         |                                    |       |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ 2,000            | \$ 2,000              | 2025/26 | FTA5307                        | \$ -                         |                                    |       |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ 496              | \$ 496                | 2022/23 | FTA5311                        | \$ -                         |                                    |       |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ 385              | \$ 385                | 2023/24 | FTA5311                        | \$ -                         |                                    |       |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ 464              | \$ 464                | 2025/26 | FTA5311                        | \$ -                         |                                    |       |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ 2,507            | \$ 2,507              | 2022/23 | TDA                            | \$ -                         |                                    |       |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ 6,063            | \$ 6,063              | 2023/24 | TDA                            | \$ -                         |                                    |       |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ 5,695            | \$ 5,695              | 2024/25 | TDA                            | \$ -                         |                                    |       |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ 5,681            | \$ 5,681              | 2025/26 | TDA                            | \$ -                         |                                    |       |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | -                   | \$ 157                | 2024/25 | Local CRP                      | \$ 157                       |                                    |       |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | -                   | \$ 157                | 2024/25 | SB125                          | \$ 157                       |                                    |       |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ 483              | \$ 483                | 2022/23 | RABA Fare Rev                  | \$ -                         |                                    |       |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ 489              | \$ 489                | 2023/24 | RABA Fare Rev                  | \$ -                         |                                    |       |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ 280              | \$ 280                | 2022/23 | FTA5311f                       | \$ -                         |                                    |       |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ 88               | \$ 88                 | 2022/23 | FTA5310                        | \$ -                         |                                    |       |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ 600              | \$ 600                | 2024/25 | FTA5310                        | \$ -                         |                                    |       |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ 600              | \$ 600                | 2025/26 | FTA5310                        | \$ -                         |                                    |       |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | -                   | \$ 238                | 2026/27 | FTA5310                        |                              |                                    |       | Info Only |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | -                   | \$ 6,126              | 2026/27 | TDA                            |                              |                                    |       | Info Only |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | -                   | \$ 476                | 2026/27 | FTA5311                        |                              |                                    |       | Info Only |
| Existing       | 211-0000-0059 | RABA Capital Vehicles (Fare Revenue)                                                        | Programs \$524k in FTA 5310 funding in FY24-25 for four small vans and adds \$3.4M in FTA 5339(c) to FY26-27 (informational only) to purchase two electric buses and four all-electric vans.                                                                                                                                 | CON   | \$ 64               | \$ 64                 | 2022/23 | Publ. Transp. Mod. Improv.     | \$ -                         | \$ -                               | 0%    |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ 202              | \$ 202                | 2022/23 | FTA5339(a)                     | \$ -                         |                                    |       |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ 138              | \$ 138                | 2023/24 | FTA5339(a)                     | \$ -                         |                                    |       |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ 1,586            | \$ 1,586              | 2024/25 | FTA5339(c)                     | \$ -                         |                                    |       |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ 2,074            | \$ 2,074              | 2025/26 | FTA5339(c)                     | \$ -                         |                                    |       |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ 29               | \$ 29                 | 2024/25 | SGR                            | \$ -                         |                                    |       |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ 251              | \$ 251                | 2024/25 | LCTOP                          | \$ -                         |                                    |       |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ 366              | \$ 366                | 2025/26 | LCTOP                          | \$ -                         |                                    |       |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ 524              | \$ 524                | 2024/25 | FTA5310                        | \$ -                         |                                    |       |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | -                   | \$ 3,371              | 2026/27 | FTA5339(c)                     |                              |                                    |       |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | -                   | \$ 218                | 2026/27 | SGR                            |                              |                                    |       | Info Only |
| Existing       | 211-0000-0060 | RABA Transit Capital                                                                        | Programs \$240k in FTA 5339a funding and \$60k in SGR funding in FY2023-24 for an automated voice announcement system and automatic passenger counter.                                                                                                                                                                       | CON   | \$ -                | \$ -                  | 2023/24 | FTA5307                        | \$ -                         | \$ -                               | 0%    |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ -                | \$ -                  | 2024/25 | FTA5307                        | \$ -                         |                                    |       |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ -                | \$ -                  | 2025/26 | FTA5307                        | \$ -                         |                                    |       |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ 240              | \$ 240                | 2023/24 | FTA5339(a)                     | \$ -                         |                                    |       |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ 60               | \$ 60                 | 2023/24 | SGR                            | \$ -                         |                                    |       |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ -                | \$ -                  | 2022/23 | LTF                            | \$ -                         |                                    |       |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ -                | \$ -                  | 2023/24 | LTF                            | \$ -                         |                                    |       |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ 380              | \$ 380                | 2025/26 | LTF                            | \$ -                         |                                    |       |           |
| Existing       | 211-0000-0074 | SHOPP - SRTA Bridge Rehabilitation and Reconstruction Projects                              | Adds two new projects (No. 06-0115 & Mp/ 06-0096) near Castella and Whiskeytown.                                                                                                                                                                                                                                             | CON   | \$ 710              | \$ 710                | 2022/23 | SHOPP AC                       | \$ -                         | \$ 11,207                          | 784%  |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ 720              | \$ 720                | 2023/24 | SHOPP AC                       | \$ -                         |                                    |       |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | -                   | \$ 9,967              | 2024/25 | SHOPP AC                       | \$ 9,967                     |                                    |       |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | -                   | \$ 1,240              | 2025/26 | SHOPP AC                       | \$ 1,240                     |                                    |       |           |
| Existing       | 211-0000-0075 | SHOPP - SRTA Grouped Projects Listing for Safety Improvements (Collision Reduction Program) | Adds one new project near Montgomery Creek. Improves curves, widens shoulders, correct cross slope, and installs guardrail.                                                                                                                                                                                                  | CON   | \$ 1,330            | \$ 1,330              | 2022/23 | SHOPP AC                       |                              | \$ 44,475                          | 785%  |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ 4,337            | \$ 4,487              | 2023/24 | SHOPP AC                       | \$ 150                       |                                    |       |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ -                | \$ 35,685             | 2024/25 | SHOPP AC                       | \$ 35,685                    |                                    |       |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ -                | \$ 8,640              | 2025/26 | SHOPP AC                       | \$ 8,640                     |                                    |       |           |
| Existing       | 211-0000-0078 | SHOPP - SRTA Grouped Projects for Shoulder Improvements (Roadway Preservation Program)      | Adds a project in Redding (various locations on HWY44, 273, & 299) for rehab of pavement & drainage, traffic signal upgrade, guardrail, TMS elements and ADA facilities. Adds a project in Dunsmuir (S of Sims Rd. Undersigned) for drainage                                                                                 | CON   | \$ 72,793           | \$ 9,560              | 2022/23 | SHOPP AC                       | \$ (63,233)                  | \$ 43,367                          | 52%   |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ 9,943            | \$ 730                | 2023/24 | SHOPP AC                       | \$ (9,213)                   |                                    |       |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ -                | \$ 20,686             | 2024/25 | SHOPP AC                       | \$ 20,686                    |                                    |       |           |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                                              |       | \$ -                | \$ 95,127             | 2025/26 | SHOPP AC                       | \$ 95,127                    |                                    |       |           |

Shasta 2023 FTIP Summary of Changes  
Shasta Regional Transportation Agency (SRTA) Formal Amendment No. 7

| Existing / New | CTIPS ID      | PROJECT TITLE                                                                                                                         | DESCRIPTION OF CHANGE                                                                                                                                                                                                                                                             | Phase | PRIOR CTIPS Amt. | CURRENT CTIPS Amt. | FFY     | Financial Table Fund Source                   | Net Increase/ Decrease | Total Project Cost Change | %    | Comments  |
|----------------|---------------|---------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|------------------|--------------------|---------|-----------------------------------------------|------------------------|---------------------------|------|-----------|
|                |               |                                                                                                                                       | undercrossing) for drainage system rehab.                                                                                                                                                                                                                                         |       | \$ -             | \$ 8,270           | 2026/27 | SHOPP AC                                      |                        |                           |      | Info Only |
|                |               |                                                                                                                                       |                                                                                                                                                                                                                                                                                   |       | \$ -             | \$ 87,096          | 2027/28 | SHOPP AC                                      |                        |                           |      | Info Only |
| Existing       | 211-0000-0083 | Grouped Projects for Bridge Rehabilitation and Reconstruction Program                                                                 | Updates the Highway Bridge Program to align with the list updated by Caltrans Headquarters on October 20, 2023.                                                                                                                                                                   | CON   | \$ 5,923         | \$ 5,923           | 2022/23 | HBP                                           | \$ -                   | \$ 3,023                  | 12%  |           |
|                |               |                                                                                                                                       |                                                                                                                                                                                                                                                                                   |       | \$ 9,006         | \$ 6,926           | 2023/24 | HBP                                           | \$ (2,080)             |                           |      |           |
|                |               |                                                                                                                                       |                                                                                                                                                                                                                                                                                   |       | \$ 398           | \$ 5,903           | 2024/25 | HBP                                           | \$ 5,505               |                           |      |           |
|                |               |                                                                                                                                       |                                                                                                                                                                                                                                                                                   |       | \$ 7,121         | \$ 6,945           | 2025/26 | HBP                                           | \$ (176)               |                           |      |           |
|                |               |                                                                                                                                       |                                                                                                                                                                                                                                                                                   |       | \$ 646           | \$ 646             | 2022/23 | Local AC (City of Redding)                    | \$ -                   |                           |      |           |
|                |               |                                                                                                                                       |                                                                                                                                                                                                                                                                                   |       | \$ -             | \$ (646)           | 2023/24 | Local AC (City of Redding)                    | \$ (646)               |                           |      |           |
|                |               |                                                                                                                                       |                                                                                                                                                                                                                                                                                   |       | \$ 847           | \$ 847             | 2022/23 | Local Transportation Funds (Various Agencies) | \$ -                   |                           |      |           |
|                |               |                                                                                                                                       |                                                                                                                                                                                                                                                                                   |       | \$ 1,141         | \$ 871             | 2023/24 | Local Transportation Funds (Various Agencies) | \$ (270)               |                           |      |           |
|                |               |                                                                                                                                       |                                                                                                                                                                                                                                                                                   |       | \$ 64            | \$ 777             | 2024/25 | Local Transportation Funds (Various Agencies) | \$ 713                 |                           |      |           |
|                |               |                                                                                                                                       |                                                                                                                                                                                                                                                                                   |       | \$ 69            | \$ 46              | 2025/26 | Local Transportation Funds (Various Agencies) | \$ (23)                |                           |      |           |
|                |               |                                                                                                                                       |                                                                                                                                                                                                                                                                                   |       | \$ 7,652         | \$ 12,296          | 2026/27 | HBP                                           |                        |                           |      | Info Only |
|                |               |                                                                                                                                       |                                                                                                                                                                                                                                                                                   |       | \$ -             | \$ 3,780           | 2027/28 | HBP                                           |                        |                           |      | Info Only |
|                |               |                                                                                                                                       |                                                                                                                                                                                                                                                                                   |       | \$ 1,556         | \$ 1,593           | 2026/27 | Local Transportation Funds (Various Agencies) |                        |                           |      | Info Only |
|                |               |                                                                                                                                       |                                                                                                                                                                                                                                                                                   |       | \$ -             | \$ -               | 2027/28 | Local Transportation Funds (Various Agencies) | \$ -                   |                           |      | Info Only |
| Existing       | 211-0000-0093 | Grouped Projects for Safety Improvements (HSIP Program)                                                                               | Corrects an administrative error to accurately reflect HSIP funding for Redding's Old Oregon Trail (Midland Dr. to Bear Mountain Rd.) shoulder-widening, repaving, and horiz. Alignment project.                                                                                  | CON   | \$ -             | \$ -               | 2022/23 | HSIP                                          | \$ -                   | \$ -                      | 0%   |           |
|                |               |                                                                                                                                       |                                                                                                                                                                                                                                                                                   |       | \$ 1,641         | \$ 1,641           | 2023/24 | HSIP                                          | \$ -                   |                           |      |           |
|                |               |                                                                                                                                       |                                                                                                                                                                                                                                                                                   |       | \$ -             | \$ -               | 2024/25 | HSIP                                          |                        |                           |      |           |
|                |               |                                                                                                                                       |                                                                                                                                                                                                                                                                                   |       | \$ -             | \$ -               | 2025/26 | HSIP                                          |                        |                           |      |           |
| Existing       | 211-0000-0108 | Grouped projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing (and/or rehabilitation - Minor Program Projects |                                                                                                                                                                                                                                                                                   | CON   | \$ 5,957         | \$ 5,957           | 2022/23 | SHOPP AC                                      | \$ -                   | \$ -                      | 0%   |           |
|                |               |                                                                                                                                       |                                                                                                                                                                                                                                                                                   |       | \$ 3,734         | \$ 3,734           | 2023/24 | SHOPP AC                                      | \$ -                   |                           |      |           |
| Existing       | 211-0000-0115 | Grouped Projects for Bicycle and Pedestrian Facilities                                                                                | Removes the CATTLE project and its \$16.4M in \$ATP, RIP, COVID RIP, local county funds. Programs SHOPP Complete Streets funds for two projects: 1)Redding's California Street Bikeway (Class IV), and 2) Caltrans' East Palisades Multiuse Path in Redding between SR44 & SR299. | CON   | \$ 2,556         | \$ -               | 2022/23 | ATP                                           | \$ (2,556)             | \$ (8,167)                | -30% |           |
|                |               |                                                                                                                                       |                                                                                                                                                                                                                                                                                   |       | \$ 980           | \$ 904             | 2023/24 | ATP                                           | \$ (76)                |                           |      |           |
|                |               |                                                                                                                                       |                                                                                                                                                                                                                                                                                   |       | \$ 19,311        | \$ 8,867           | 2024/25 | ATP                                           | \$ (10,444)            |                           |      |           |
|                |               |                                                                                                                                       |                                                                                                                                                                                                                                                                                   |       | \$ 118           | \$ 118             | 2022/23 | HIP                                           | \$ -                   |                           |      |           |
|                |               |                                                                                                                                       |                                                                                                                                                                                                                                                                                   |       | \$ 153           | \$ 153             | 2023/24 | HIP                                           | \$ -                   |                           |      |           |
|                |               |                                                                                                                                       |                                                                                                                                                                                                                                                                                   |       | \$ -             | \$ 2,870           | 2023/24 | SHOPP CS                                      | \$ 2,870               |                           |      |           |
|                |               |                                                                                                                                       |                                                                                                                                                                                                                                                                                   |       | \$ -             | \$ 1,640           | 2024/25 | SHOPP CS                                      | \$ 1,640               |                           |      |           |
|                |               |                                                                                                                                       |                                                                                                                                                                                                                                                                                   |       | \$ -             | \$ 2,410           | 2025/26 | SHOPP CS                                      | \$ 2,410               |                           |      |           |
|                |               |                                                                                                                                       |                                                                                                                                                                                                                                                                                   |       | \$ 150           | \$ 150             | 2023/24 | Local Funds (Redding)                         | \$ -                   |                           |      |           |
|                |               |                                                                                                                                       |                                                                                                                                                                                                                                                                                   |       | \$ 398           | \$ 398             | 2024/25 | Local Funds (Redding)                         | \$ -                   |                           |      |           |
|                |               |                                                                                                                                       |                                                                                                                                                                                                                                                                                   |       | \$ 1,661         | \$ -               | 2024/25 | Local Funds (Shasta County)                   | \$ (1,661)             |                           |      |           |
|                |               |                                                                                                                                       |                                                                                                                                                                                                                                                                                   |       | \$ 350           | \$ -               | 2022/23 | RIP Funds                                     | \$ (350)               |                           |      |           |
|                |               |                                                                                                                                       |                                                                                                                                                                                                                                                                                   |       | \$ 1,311         | \$ 1,311           | 2022/23 | COVID-RIP Funds                               | \$ -                   |                           |      |           |
|                |               |                                                                                                                                       |                                                                                                                                                                                                                                                                                   |       | \$ 6,044         | \$ 6,044           | 2026/27 | ATP                                           | \$ -                   |                           |      | Info Only |
|                |               |                                                                                                                                       |                                                                                                                                                                                                                                                                                   |       | \$ 999           | \$ 999             | 2026/27 | Local Funds (Redding)                         | \$ -                   |                           |      | Info Only |
|                |               |                                                                                                                                       |                                                                                                                                                                                                                                                                                   |       | \$ 1,000         | \$ 1,000           | 2026/27 | Regional Non-Motorized Funds                  | \$ -                   |                           |      | Info Only |
|                |               |                                                                                                                                       | Adds project at various                                                                                                                                                                                                                                                           |       | \$ -             | \$ -               | 2022/23 | SHOPP AC                                      | \$ -                   |                           |      |           |
|                |               |                                                                                                                                       |                                                                                                                                                                                                                                                                                   |       | \$ -             | \$ -               | 2023/24 | SHOPP AC                                      | \$ -                   |                           |      |           |

Shasta 2023 FTIP Summary of Changes

Shasta Regional Transportation Agency (SRTA) Formal Amendment No. 7

| Existing / New | CTIPS ID      | PROJECT TITLE                                                            | DESCRIPTION OF CHANGE                                                                                                                                 | Phase | PRIOR CTIPS Amt. | CURRENT CTIPS Amt. | FFY     | Financial Table Fund Source   | Net Increase/ Decrease | Total Project Cost Change | %    | Comments |
|----------------|---------------|--------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|-------|------------------|--------------------|---------|-------------------------------|------------------------|---------------------------|------|----------|
| Existing       | 211-0000-0119 | SHOPP - SRTA Grouped Projects Listing for Safety Improvements (Mobility) | locations on Routes 5, 36, 44, and 299 to upgrade Traffic Management System (TMS) elements and guardrail, and construct maintenance vehicle pullouts. | CON   | \$ -             | \$ 1,670           | 2024/25 | SHOPP AC                      | \$ 1,670               | \$ 3,930                  | 100% |          |
|                |               |                                                                          |                                                                                                                                                       |       | \$ -             | \$ 2,260           | 2025/26 | SHOPP AC                      | \$ 2,260               |                           |      |          |
|                |               |                                                                          |                                                                                                                                                       |       | \$ -             | \$ 15,715          | 2026/27 | SHOPP AC                      | \$ -                   |                           |      |          |
|                |               |                                                                          |                                                                                                                                                       |       | Info Only        |                    |         |                               |                        |                           |      |          |
| Existing       | 211-0000-0121 | Grouped Projects for Railroad/Highway Crossing                           |                                                                                                                                                       | CON   | \$ 1,596         | \$ 1,596           | 2023/24 | STP Railroad/Highway Crossing | \$ -                   | \$ -                      | 0%   |          |
|                |               |                                                                          |                                                                                                                                                       |       | \$ 40            | \$ 40              | 2024/25 | STP Railroad/Highway Crossing | \$ -                   |                           |      |          |

Note: Prior year, FY26/27, and FY27/28 are outside the current 2023 FTIP period and listed as - and shown for - information only.

Note: Changes made for this amendment.

| Sum of Net                                    | Column Labels |           |            |           |             |  |
|-----------------------------------------------|---------------|-----------|------------|-----------|-------------|--|
| Row Labels                                    | 2022/23       | 2023/24   | 2024/25    | 2025/26   | Grand Total |  |
| ATP                                           | (\$2,556)     | (\$76)    | (\$10,444) |           | (\$13,076)  |  |
| Demo                                          |               |           | \$3,000    |           | \$3,000     |  |
| HBP                                           | \$0           | (\$2,080) | \$5,505    | (\$176)   | \$3,249     |  |
| Local Funds (Shasta County)                   |               |           | (\$1,661)  |           | (\$1,661)   |  |
| Local Transportation Funds (Various Agencies) | \$0           | (\$270)   | \$713      | (\$23)    | -\$420      |  |
| RIP Funds                                     | (\$850)       |           | \$5,081    |           | \$4,231     |  |
| SB1                                           | (\$1,873)     |           |            |           | (\$1,873)   |  |
| SB125                                         |               |           | \$157      |           | \$157       |  |
| SHOPP AC                                      | (\$63,233)    | (\$9,063) | \$68,008   | \$107,267 | \$102,979   |  |
| SHOPP CS                                      |               | \$2,870   | \$1,640    | \$2,410   | \$6,920     |  |
| STIP                                          |               |           | \$46       | \$170     | \$216       |  |
| TCEP/NHFP                                     | \$1,873       | \$450     | \$67,399   |           | \$69,722    |  |
| Grand Total                                   | (\$66,639)    | (\$8,169) | \$139,444  | \$109,648 | \$174,284   |  |

TABLE 1: REVENUE

Shasta Regional Transportation Agency  
2023 Shasta FTIP  
Amendment 7  
(\$'s in 1,000)

|                    | Funding Source                                                                                      | NOTES | 4 YEAR (FTIP Period) |               |             |               |             |               |             |               |
|--------------------|-----------------------------------------------------------------------------------------------------|-------|----------------------|---------------|-------------|---------------|-------------|---------------|-------------|---------------|
|                    |                                                                                                     |       | FY 2023              |               | FY 2024     |               | FY 2025     |               | FY 2026     |               |
|                    |                                                                                                     |       | Amendment            |               | Amendment   |               | Amendment   |               | Amendment   |               |
|                    |                                                                                                     |       | Prior No. 6          | Current No. 7 | Prior No. 6 | Current No. 7 | Prior No. 6 | Current No. 7 | Prior No. 6 | Current No. 7 |
|                    |                                                                                                     |       |                      |               |             |               |             |               |             | TOTAL CURRENT |
| LOCAL              | Sales Tax                                                                                           |       |                      |               |             |               |             |               |             |               |
|                    | City                                                                                                |       |                      |               |             |               |             |               |             |               |
|                    | County                                                                                              |       |                      |               |             |               |             |               |             |               |
|                    | Gas Tax                                                                                             |       | \$16,870             | \$16,870      | \$17,039    | \$17,039      | \$17,210    | \$17,210      | \$17,382    | \$17,382      |
|                    | Gas Tax (Subventions to Cities)                                                                     |       | \$4,680              | \$4,680       | \$4,727     | \$4,727       | \$4,775     | \$4,775       | \$4,822     | \$4,822       |
|                    | Gas Tax (Subventions to Counties)                                                                   |       | \$12,190             | \$12,190      | \$12,312    | \$12,312      | \$12,435    | \$12,435      | \$12,560    | \$12,560      |
|                    | Other Local Funds                                                                                   |       | \$5,359              | \$5,359       | \$5,485     | \$5,485       | \$5,630     | \$5,630       | \$5,768     | \$5,768       |
|                    | County General Funds                                                                                |       |                      |               |             |               |             |               |             |               |
|                    | City General Funds                                                                                  |       |                      |               |             |               |             |               |             |               |
|                    | Street Taxes and Developer Fees                                                                     |       | \$2,514              | \$2,514       | \$2,564     | \$2,564       | \$2,616     | \$2,616       | \$2,668     | \$2,668       |
|                    | RSTP Exchange funds                                                                                 |       | \$2,845              | \$2,845       | \$2,921     | \$2,921       | \$3,014     | \$3,014       | \$3,100     | \$3,100       |
|                    | Transit                                                                                             |       | \$483                | \$483         | \$489       | \$489         | \$493       | \$493         | \$498       | \$498         |
|                    | Transit Fares                                                                                       |       | \$483                | \$483         | \$489       | \$489         | \$493       | \$493         | \$498       | \$498         |
| REGIONAL           | Other (See Appendix 1)                                                                              |       | \$19,345             | \$19,345      | \$11,610    | \$11,610      | \$10,975    | \$10,975      | \$11,464    | \$11,464      |
|                    | Local Total                                                                                         |       | \$42,057             | \$42,057      | \$34,623    | \$34,623      | \$34,308    | \$34,308      | \$35,112    | \$35,112      |
|                    | Tolls                                                                                               |       |                      |               |             |               |             |               |             |               |
|                    | Bridge                                                                                              |       |                      |               |             |               |             |               |             |               |
|                    | Corridor                                                                                            |       |                      |               |             |               |             |               |             |               |
|                    | Regional Sales Tax                                                                                  |       |                      |               |             |               |             |               |             |               |
|                    | Other (See Appendix 2)                                                                              |       | \$1,311              | \$1,311       |             |               |             |               |             |               |
|                    | Regional Total                                                                                      |       | \$1,311              | \$1,311       |             |               |             |               |             |               |
|                    | State Highway Operations and Protection Program (SHOPP) <sup>1</sup>                                |       | \$82,724             | \$71,124      | \$18,734    | \$23,117      | \$46,020    | \$69,648      | \$102,317   | \$109,677     |
|                    | SHOPP                                                                                               |       | \$74,833             | \$63,233      | \$15,000    | \$19,383      | \$46,020    | \$69,648      | \$102,317   | \$109,677     |
|                    | SHOPP Prior                                                                                         |       |                      |               |             |               |             |               |             |               |
|                    | State Minor Program                                                                                 |       | \$7,891              | \$7,891       | \$3,734     | \$3,734       |             |               |             |               |
|                    | State Transportation Improvement Program (STIP) <sup>1</sup>                                        |       | \$4,240              | \$3,390       | \$57        | \$57          | \$5,205     | \$5,127       | \$120       | \$170         |
| STATE              | STIP                                                                                                |       | \$4,240              | \$3,390       | \$57        | \$57          | \$5,205     | \$5,127       | \$120       | \$170         |
|                    | STIP Prior                                                                                          |       |                      |               |             |               |             |               |             |               |
|                    | State Bond                                                                                          |       | \$63                 | \$63          |             |               |             |               |             |               |
|                    | Proposition 1A (High Speed Passenger Train Bond Program)                                            |       |                      |               |             |               |             |               |             |               |
|                    | Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) |       | \$63                 | \$63          |             |               |             |               |             |               |
|                    | Active Transportation Program (ATP) <sup>1</sup>                                                    |       | \$2,566              |               | \$980       | \$904         | \$19,311    | \$8,867       |             |               |
|                    | Highway Maintenance (HM) Program <sup>1</sup>                                                       |       |                      |               |             |               |             |               |             |               |
|                    | Highway Bridge Program (HBP) <sup>1</sup>                                                           |       | \$5,923              | \$5,923       | \$9,006     | \$6,926       | \$398       | \$5,903       | \$7,121     | \$6,945       |
|                    | Road Repair and Accountability Act of 2017 (SB1)                                                    |       | \$1,873              | \$1,873       | \$60        | \$60          | \$29        | \$29          |             |               |
|                    | Traffic Congestion Relief Program (TCRP)                                                            |       |                      |               |             |               |             |               |             |               |
|                    | State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)                             |       |                      |               |             |               | \$251       | \$251         | \$366       | \$366         |
|                    | Other (See Appendix 3)                                                                              |       |                      |               |             |               |             |               |             |               |
|                    | State Total                                                                                         |       | \$97,379             | \$82,373      | \$28,837    | \$31,064      | \$71,214    | \$89,825      | \$109,924   | \$117,158     |
| FEDERAL TRANSIT    | 5307 - Urbanized Area Formula Grants                                                                |       | \$3,000              | \$3,000       | \$2,000     | \$2,000       | \$2,000     | \$2,000       | \$2,000     | \$2,000       |
|                    | 5309 - Fixed Guideway Capital Investment Grants                                                     |       |                      |               |             |               |             |               |             |               |
|                    | 5309b - New and Small Starts (Capital Investment Grants)                                            |       |                      |               |             |               |             |               |             |               |
|                    | 5309c - Bus and Bus Related Grants                                                                  |       |                      |               |             |               |             |               |             |               |
|                    | 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities                               |       | \$88                 | \$88          |             |               | \$1,124     | \$1,124       | \$600       | \$600         |
|                    | 5311 - Formula Grants for Rural Areas                                                               |       | \$496                | \$496         | \$385       | \$385         |             |               | \$464       | \$464         |
|                    | 5311f - Intercity Bus                                                                               |       | \$280                | \$280         |             |               |             |               |             |               |
|                    | 5337 - State of Good Repair Grants                                                                  |       |                      |               |             |               |             |               |             |               |
|                    | 5339 - Bus and Bus Facilities Formula Grants                                                        |       | \$202                | \$202         | \$240       | \$240         | \$994       | \$994         | \$1,050     | \$1,050       |
|                    | FTA Transfer from Prior FTIP                                                                        |       |                      |               |             |               |             |               |             |               |
|                    | Other (See Appendix 4)                                                                              |       | \$88                 | \$88          |             |               | \$1,586     | \$1,586       | \$2,074     | \$2,074       |
|                    | Federal Transit Total                                                                               |       | \$4,154              | \$4,154       | \$2,625     | \$2,625       | \$5,704     | \$5,704       | \$6,188     | \$6,188       |
| FEDERAL HIGHWAY    | Congestion Mitigation and Air Quality (CMAQ) Improvement Program                                    |       |                      |               |             |               |             |               |             |               |
|                    | Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)                      |       |                      |               |             |               |             |               |             |               |
|                    | Coordinated Border Infrastructure Program                                                           |       |                      |               |             |               |             |               |             |               |
|                    | Federal Lands Access Program                                                                        |       |                      |               |             |               |             |               |             |               |
|                    | Federal Lands Transportation Program                                                                |       |                      |               |             |               |             |               |             |               |
|                    | GARVEE Bonds Debt Service Payments                                                                  |       |                      |               |             |               |             |               |             |               |
|                    | Highway Infrastructure Program (HIP)                                                                |       | \$118                | \$118         | \$153       | \$153         |             |               |             |               |
|                    | High Priority Projects (HPP) and Demo                                                               |       |                      |               |             |               |             |               |             |               |
|                    | Highway Safety Improvement Program (HSIP)                                                           |       |                      |               | \$1,641     | \$1,641       | \$1,057     | \$1,057       | \$925       | \$925         |
|                    | National Highway Freight Program (NHFP)                                                             |       |                      |               |             |               |             |               |             |               |
|                    | Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)                         |       |                      |               |             |               |             |               |             |               |
|                    | Railway-Highway Crossings Program                                                                   |       |                      |               |             | \$1,596       |             | \$40          |             |               |
|                    | Recreational Trails Program                                                                         |       |                      |               |             |               |             |               |             |               |
| FEDERAL RAIL       | SAFETEA-LU Safe Routes to School (SRTS)                                                             |       |                      |               |             |               |             |               |             |               |
|                    | Surface Transportation Block Grant Program (STBGP/RSTP)                                             |       |                      |               |             |               |             |               |             |               |
|                    | Tribal Transportation Program                                                                       |       |                      |               |             |               |             |               |             |               |
|                    | Other (see Appendix 5)                                                                              |       |                      |               |             |               | \$157       |               |             |               |
|                    | Federal Highway Total                                                                               |       | \$118                | \$118         | \$1,794     | \$3,390       | \$1,057     | \$1,254       | \$925       | \$925         |
|                    | Other Federal Railroad Administration (see Appendix 6)                                              |       |                      |               |             |               |             |               |             |               |
|                    | Federal Railroad Administration Total                                                               |       |                      |               |             |               |             |               |             |               |
|                    | Federal Total                                                                                       |       | \$4,272              | \$4,272       | \$4,419     | \$6,015       | \$6,761     | \$6,958       | \$7,113     | \$7,113       |
| INNOVATIVE FINANCE | TIFIA (Transportation Infrastructure Finance and Innovation Act)                                    |       |                      |               |             |               |             |               |             |               |
|                    | Other (See Appendix 7)                                                                              |       |                      |               |             |               |             |               |             |               |
|                    | Innovative Financing Total                                                                          |       |                      |               |             |               |             |               |             |               |
| REVENUE TOTAL      |                                                                                                     |       | \$145,019            | \$130,013     | \$67,879    | \$71,702      | \$112,283   | \$131,091     | \$152,149   | \$159,383     |

## Financial Summary Notes:

<sup>1</sup> State Programs that include both state and federal funds.

Template Updated: 2/22/2023

TABLE 1: REVENUE - APPENDICES

## Shasta Regional Transportation Agency

**2023 Shasta FTIP  
Amendment 7  
(\$'s in 1,000)**

| Appendix 1 - Local Other                              |          |          |          |          |          |          |          |          |               |
|-------------------------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|---------------|
| Local Other                                           | FY 2023  |          | FY 2024  |          | FY 2025  |          | FY 2026  |          | CURRENT TOTAL |
|                                                       | Prior    | Current  | Prior    | Current  | Prior    | Current  | Prior    | Current  |               |
| Transportation Development Act (STA and LTF combined) | \$13,845 | \$13,845 | \$11,610 | \$11,610 | \$10,975 | \$10,975 | \$11,464 | \$11,464 | \$47,894      |
| Local Funds A/C                                       | \$5,500  | \$5,500  |          |          |          |          |          |          | \$5,500       |
|                                                       |          |          |          |          |          |          |          |          |               |
|                                                       |          |          |          |          |          |          |          |          |               |
|                                                       |          |          |          |          |          |          |          |          |               |
|                                                       |          |          |          |          |          |          |          |          |               |
| Local Other Total                                     | \$19,345 | \$19,345 | \$11,610 | \$11,610 | \$10,975 | \$10,975 | \$11,464 | \$11,464 | \$53,394      |

| Appendix 2 - Regional Other |         |         |         |         |         |         |         |         |               |
|-----------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------------|
| Regional Other              | FY 2023 |         | FY 2024 |         | FY 2025 |         | FY 2026 |         | CURRENT TOTAL |
|                             | Prior   | Current | Prior   | Current | Prior   | Current | Prior   | Current |               |
| COVID RIP Funds             | \$1,311 | \$1,311 |         |         |         |         |         |         | \$1,311       |
|                             |         |         |         |         |         |         |         |         |               |
|                             |         |         |         |         |         |         |         |         |               |
|                             |         |         |         |         |         |         |         |         |               |
|                             |         |         |         |         |         |         |         |         |               |
|                             |         |         |         |         |         |         |         |         |               |
|                             |         |         |         |         |         |         |         |         |               |
| Regional Other Total        | \$1,311 | \$1,311 |         |         |         |         |         |         | \$1,311       |

| <b>State Other</b>                            | <b>FY 2023</b> |         | <b>FY 2024</b> |         | <b>FY 2025</b> |         | <b>FY 2026</b> |         | <b>CURRENT TOTAL</b> |
|-----------------------------------------------|----------------|---------|----------------|---------|----------------|---------|----------------|---------|----------------------|
|                                               | Prior          | Current | Prior          | Current | Prior          | Current | Prior          | Current |                      |
| Public Transportation (PTA)                   |                |         |                |         |                |         |                |         |                      |
| DRMT State Rail Assistance "Bus Gap" Award    |                |         |                |         | \$251          | \$251   | \$366          | \$366   | \$617                |
| Low Carbon Transit Operations Program (LCTOP) |                |         |                |         |                |         |                |         |                      |
|                                               |                |         |                |         |                |         |                |         |                      |
|                                               |                |         |                |         |                |         |                |         |                      |
|                                               |                |         |                |         |                |         |                |         |                      |
|                                               |                |         |                |         |                |         |                |         |                      |
|                                               |                |         |                |         |                |         |                |         |                      |
|                                               |                |         |                |         |                |         |                |         |                      |
|                                               |                |         |                |         |                |         |                |         |                      |
|                                               |                |         |                |         |                |         |                |         |                      |
|                                               |                |         |                |         |                |         |                |         |                      |
|                                               |                |         |                |         |                |         |                |         |                      |
|                                               |                |         |                |         |                |         |                |         |                      |
|                                               |                |         |                |         |                |         |                |         |                      |
|                                               |                |         |                |         |                |         |                |         |                      |
|                                               |                |         |                |         |                |         |                |         |                      |
|                                               |                |         |                |         |                |         |                |         |                      |
|                                               |                |         |                |         |                |         |                |         |                      |
|                                               |                |         |                |         |                |         |                |         |                      |
| <b>State Other Total</b>                      |                |         |                |         | \$251          | \$251   | \$366          | \$366   | \$617                |

| Federal Transit Other       | FY 2023 |         | FY 2024 |         | FY 2025 |         | FY 2026 |         | CURRENT TOTAL |
|-----------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------------|
|                             | Prior   | Current | Prior   | Current | Prior   | Current | Prior   | Current |               |
| FTA COVID Relief (CRRSAA)   | \$88    | \$88    |         |         | \$1,596 | \$1,596 | \$2,074 | \$2,074 | \$88          |
| FTA Section 5339(c)         |         |         |         |         |         |         |         |         | \$3,660       |
|                             |         |         |         |         |         |         |         |         |               |
|                             |         |         |         |         |         |         |         |         |               |
|                             |         |         |         |         |         |         |         |         |               |
|                             |         |         |         |         |         |         |         |         |               |
|                             |         |         |         |         |         |         |         |         |               |
|                             |         |         |         |         |         |         |         |         |               |
|                             |         |         |         |         |         |         |         |         |               |
|                             |         |         |         |         |         |         |         |         |               |
|                             |         |         |         |         |         |         |         |         |               |
|                             |         |         |         |         |         |         |         |         |               |
|                             |         |         |         |         |         |         |         |         |               |
|                             |         |         |         |         |         |         |         |         |               |
| Federal Transit Other Total | \$88    | \$88    |         |         | \$1,596 | \$1,596 | \$2,074 | \$2,074 | \$3,748       |

[illegible][illegible][illegible]

TABLE 2: PROGRAMMED

Shasta Regional Transportation Agency  
2023 Shasta FTIP  
Amendment 7  
(\$'s in 1,000)

| FUNDING SOURCES                                                                |                                                                                                     | N<br>O<br>T<br>E<br>S                                            | 4 YEAR (FTIP Period) |                  |                |                  |                |                  |                |                  | TOTAL<br>CURRENT |          |
|--------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|------------------------------------------------------------------|----------------------|------------------|----------------|------------------|----------------|------------------|----------------|------------------|------------------|----------|
|                                                                                |                                                                                                     |                                                                  | FY 2023              |                  | FY 2024        |                  | FY 2025        |                  | FY 2026        |                  |                  |          |
|                                                                                |                                                                                                     |                                                                  | Amendment            |                  | Amendment      |                  | Amendment      |                  | Amendment      |                  |                  |          |
|                                                                                |                                                                                                     |                                                                  | Prior<br>No. 6       | Current<br>No. 7 | Prior<br>No. 6 | Current<br>No. 7 | Prior<br>No. 6 | Current<br>No. 7 | Prior<br>No. 6 | Current<br>No. 7 |                  |          |
| LOCAL                                                                          | Local Total                                                                                         |                                                                  | \$4,483              | \$4,483          | \$5,036        | \$7,105          | \$7,818        | \$6,870          | \$6,130        | \$6,107          | \$24,565         |          |
| REGIONAL                                                                       | Tolls                                                                                               |                                                                  |                      |                  |                |                  |                |                  |                |                  |                  |          |
|                                                                                | Bridge                                                                                              |                                                                  |                      |                  |                |                  |                |                  |                |                  |                  |          |
|                                                                                | Corridor                                                                                            |                                                                  |                      |                  |                |                  |                |                  |                |                  |                  |          |
|                                                                                | Regional Sales Tax                                                                                  |                                                                  |                      |                  |                |                  |                |                  |                |                  |                  |          |
|                                                                                | Other (See Appendix A)                                                                              |                                                                  |                      |                  |                |                  |                |                  |                |                  |                  |          |
|                                                                                |                                                                                                     |                                                                  | \$1,311              | \$1,311          |                |                  |                |                  |                |                  | \$1,311          |          |
|                                                                                | Regional Total                                                                                      |                                                                  | \$1,311              | \$1,311          |                |                  |                |                  |                |                  | \$1,311          |          |
| STATE                                                                          | State Highway Operations and Protection Program (SHOPP) <sup>1</sup>                                |                                                                  | \$82,724             | \$71,124         | \$18,734       | \$23,117         | \$46,020       | \$69,648         | \$102,317      | \$109,677        | \$273,566        |          |
|                                                                                | SHOPP                                                                                               |                                                                  | \$74,833             | \$63,233         | \$15,000       | \$19,383         | \$46,020       | \$69,648         | \$102,317      | \$109,677        | \$261,941        |          |
|                                                                                | SHOPP Prior                                                                                         |                                                                  |                      |                  |                |                  |                |                  |                |                  |                  |          |
|                                                                                | State Minor Program                                                                                 |                                                                  | \$7,891              | \$7,891          | \$3,734        | \$3,734          |                |                  |                |                  | \$11,625         |          |
|                                                                                | State Transportation Improvement Program (STIP) <sup>1</sup>                                        |                                                                  | \$4,240              | \$3,390          | \$57           | \$57             | \$5,205        | \$5,127          | \$120          | \$170            | \$8,744          |          |
|                                                                                | STIP                                                                                                |                                                                  | \$4,240              | \$3,390          | \$57           | \$57             | \$5,205        | \$5,127          | \$120          | \$170            | \$8,744          |          |
|                                                                                | STIP Prior                                                                                          |                                                                  |                      |                  |                |                  |                |                  |                |                  |                  |          |
|                                                                                | State Bond                                                                                          |                                                                  | \$63                 | \$63             |                |                  |                |                  |                |                  | \$63             |          |
|                                                                                | Proposition 1A (High Speed Passenger Train Bond Program)                                            |                                                                  |                      |                  |                |                  |                |                  |                |                  |                  |          |
|                                                                                | Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) |                                                                  | \$63                 | \$63             |                |                  |                |                  |                |                  | \$63             |          |
|                                                                                | Active Transportation Program <sup>1</sup>                                                          |                                                                  | \$2,556              |                  | \$980          | \$904            | \$19,311       | \$8,867          |                |                  | \$9,771          |          |
|                                                                                | Highway Maintenance (HM) Program <sup>1</sup>                                                       |                                                                  |                      |                  |                |                  |                |                  |                |                  |                  |          |
|                                                                                | Highway Bridge Program (HBP) <sup>1</sup>                                                           |                                                                  | \$5,923              | \$5,923          | \$9,006        | \$6,926          | \$398          | \$5,903          | \$7,121        | \$6,945          | \$25,697         |          |
|                                                                                | Road Repair and Accountability Act of 2017 (SB1)                                                    |                                                                  | \$1,873              | \$1,873          | \$60           | \$60             | \$29           | \$29             |                |                  | \$1,962          |          |
|                                                                                | Traffic Congestion Relief Program (TCRP)                                                            |                                                                  |                      |                  |                |                  |                |                  |                |                  |                  |          |
|                                                                                | State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)                             |                                                                  |                      |                  |                |                  |                |                  |                |                  |                  |          |
|                                                                                | Other (See Appendix B)                                                                              |                                                                  |                      |                  |                |                  | \$251          | \$251            | \$366          | \$366            | \$617            |          |
|                                                                                | State Total                                                                                         |                                                                  | \$97,379             | \$82,373         | \$28,837       | \$31,064         | \$71,214       | \$89,825         | \$109,924      | \$117,158        | \$320,420        |          |
| FEDERAL TRANSIT                                                                | 5307 - Urbanized Area Formula Grants                                                                |                                                                  | \$3,000              | \$3,000          | \$2,000        | \$2,000          | \$2,000        | \$2,000          | \$2,000        | \$2,000          | \$9,000          |          |
|                                                                                | 5309 - Fixed Guideway Capital Investment Grants                                                     |                                                                  |                      |                  |                |                  |                |                  |                |                  |                  |          |
|                                                                                | 5309b - New and Small Starts (Capital Investment Grants)                                            |                                                                  |                      |                  |                |                  |                |                  |                |                  |                  |          |
|                                                                                | 5309c - Bus and Bus Related Grants                                                                  |                                                                  |                      |                  |                |                  |                |                  |                |                  |                  |          |
|                                                                                | 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities                               |                                                                  | \$88                 | \$88             |                |                  | \$1,124        | \$1,124          | \$600          | \$600            | \$1,812          |          |
|                                                                                | 5311 - Formula Grants for Rural Areas                                                               |                                                                  | \$496                | \$496            | \$385          | \$385            |                |                  | \$464          | \$464            | \$1,345          |          |
|                                                                                | 5311f - Intercity Bus                                                                               |                                                                  | \$280                | \$280            |                |                  |                |                  |                |                  | \$280            |          |
|                                                                                | 5337 - State of Good Repair Grants                                                                  |                                                                  |                      |                  |                |                  |                |                  |                |                  |                  |          |
|                                                                                | 5339 - Bus and Bus Facilities Formula Grants                                                        |                                                                  | \$202                | \$202            | \$240          | \$240            | \$994          | \$994            | \$1,050        | \$1,050          | \$2,486          |          |
|                                                                                | FTA Transfer from Prior FTIP                                                                        |                                                                  |                      |                  |                |                  |                |                  |                |                  |                  |          |
|                                                                                | Other (See Appendix C)                                                                              |                                                                  | \$88                 | \$88             |                |                  | \$1,586        | \$1,586          | \$2,074        | \$2,074          | \$3,748          |          |
|                                                                                |                                                                                                     | Federal Transit Total                                            |                      | \$4,154          | \$4,154        | \$2,625          | \$2,625        | \$5,704          | \$5,704        | \$6,188          | \$6,188          | \$18,671 |
|                                                                                | FEDERAL HIGHWAY                                                                                     | Congestion Mitigation and Air Quality (CMAQ) Improvement Program |                      |                  |                |                  |                |                  |                |                  |                  |          |
| Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) |                                                                                                     |                                                                  |                      |                  |                |                  |                |                  |                |                  |                  |          |
| Coordinated Border Infrastructure Program                                      |                                                                                                     |                                                                  |                      |                  |                |                  |                |                  |                |                  |                  |          |
| Federal Lands Access Program                                                   |                                                                                                     |                                                                  |                      |                  |                |                  |                |                  |                |                  |                  |          |
| Federal Lands Transportation Program                                           |                                                                                                     |                                                                  |                      |                  |                |                  |                |                  |                |                  |                  |          |
| GARVEE Bonds Debt Service Payments                                             |                                                                                                     |                                                                  |                      |                  |                |                  |                |                  |                |                  |                  |          |
| Highway Infrastructure Program (HIP)                                           |                                                                                                     |                                                                  | \$118                | \$118            | \$153          | \$153            |                |                  |                |                  | \$271            |          |
| High Priority Projects (HPP) and Demo                                          |                                                                                                     |                                                                  |                      |                  |                |                  |                |                  |                |                  |                  |          |
| Highway Safety Improvement Program (HSIP)                                      |                                                                                                     |                                                                  |                      |                  | \$1,641        | \$1,641          | \$1,057        | \$1,057          | \$925          | \$925            | \$3,623          |          |
| National Highway Freight Program (NHFP)                                        |                                                                                                     |                                                                  |                      |                  |                |                  |                |                  |                |                  |                  |          |
| Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)    |                                                                                                     |                                                                  |                      |                  |                |                  |                |                  |                |                  |                  |          |
| Railway-Highway Crossings Program                                              |                                                                                                     |                                                                  |                      |                  |                | \$1,596          |                | \$40             |                |                  | \$1,636          |          |
| Recreational Trails Program                                                    |                                                                                                     |                                                                  |                      |                  |                |                  |                |                  |                |                  |                  |          |
| SAFETEA-LU Safe Routes to School (SRTS)                                        |                                                                                                     |                                                                  |                      |                  |                |                  |                |                  |                |                  |                  |          |
| Surface Transportation Block Grant Program (STBGP/RSTP)                        |                                                                                                     |                                                                  |                      |                  |                |                  |                |                  |                |                  |                  |          |
| Tribal Transportation Program                                                  |                                                                                                     |                                                                  |                      |                  |                |                  |                |                  |                |                  |                  |          |
| Other (see Appendix D)                                                         |                                                                                                     |                                                                  |                      |                  |                |                  |                | \$157            |                |                  | \$157            |          |
|                                                                                | Federal Highway Total                                                                               |                                                                  | \$118                | \$118            | \$1,794        | \$3,390          | \$1,057        | \$1,254          | \$925          | \$925            | \$5,687          |          |
| FEDERAL RAIL                                                                   | Other Federal Railroad Administration (see Appendix E)                                              |                                                                  |                      |                  |                |                  |                |                  |                |                  |                  |          |
|                                                                                | Federal Railroad Administration Total                                                               |                                                                  |                      |                  |                |                  |                |                  |                |                  |                  |          |
|                                                                                | Federal Total                                                                                       |                                                                  | \$4,272              | \$4,272          | \$4,419        | \$6,015          | \$6,761        | \$6,958          | \$7,113        | \$7,113          | \$24,358         |          |
| INNOVATIVE FINANCE                                                             | TIFIA (Transportation Infrastructure Finance and Innovation Act)                                    |                                                                  |                      |                  |                |                  |                |                  |                |                  |                  |          |
|                                                                                | Other (See Appendix F)                                                                              |                                                                  |                      |                  |                |                  |                |                  |                |                  |                  |          |
|                                                                                | Innovative Financing Total                                                                          |                                                                  |                      |                  |                |                  |                |                  |                |                  |                  |          |
| PROGRAMMED TOTAL                                                               |                                                                                                     |                                                                  | \$107,445            | \$92,439         | \$38,292       | \$44,184         | \$85,793       | \$103,653        | \$123,167      | \$130,378        | \$370,654        |          |

MPO Financial Summary Notes:  
<sup>1</sup> State Programs that include both state and federal funds.

**TABLE 2: PROGRAMMED - APPENDICES**

**Shasta Regional Transportation Agency**  
**2023 Shasta FTIP**  
**Amendment 7**  
**(\$'s in 1,000)**

| Appendix A - Regional Other |         |         |         |         |         |         |         |         |         |
|-----------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Regional Other              | FY 2023 |         | FY 2024 |         | FY 2025 |         | FY 2026 |         | CURRENT |
|                             | Prior   | Current | Prior   | Current | Prior   | Current | Prior   | Current | TOTAL   |
| COVID RIP Funds             | \$1,311 | \$1,311 |         |         |         |         |         |         | \$1,311 |
|                             |         |         |         |         |         |         |         |         |         |
|                             |         |         |         |         |         |         |         |         |         |
|                             |         |         |         |         |         |         |         |         |         |
|                             |         |         |         |         |         |         |         |         |         |
|                             |         |         |         |         |         |         |         |         |         |
|                             |         |         |         |         |         |         |         |         |         |
| Regional Other Total        | \$1,311 | \$1,311 |         |         |         |         |         |         | \$1,311 |

|                                               | <b>Appendix B - State Other</b> |         |         |         |         |         |         |         |         |
|-----------------------------------------------|---------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|
| State Other                                   | FY 2023                         |         | FY 2024 |         | FY 2025 |         | FY 2026 |         | CURRENT |
|                                               | Prior                           | Current | Prior   | Current | Prior   | Current | Prior   | Current | TOTAL   |
| Public Transportation (PTA)                   |                                 |         |         |         |         |         |         |         |         |
| DRMT State Rail Assistance "Bus Gap" Award    |                                 |         |         |         | \$251   | \$251   | \$366   | \$366   | \$617   |
| Low Carbon Transit Operations Program (LCTOP) |                                 |         |         |         |         |         |         |         |         |
|                                               |                                 |         |         |         |         |         |         |         |         |
|                                               |                                 |         |         |         |         |         |         |         |         |
|                                               |                                 |         |         |         |         |         |         |         |         |
|                                               |                                 |         |         |         |         |         |         |         |         |
|                                               |                                 |         |         |         |         |         |         |         |         |
|                                               |                                 |         |         |         |         |         |         |         |         |
|                                               |                                 |         |         |         |         |         |         |         |         |
|                                               |                                 |         |         |         |         |         |         |         |         |
|                                               |                                 |         |         |         |         |         |         |         |         |
|                                               |                                 |         |         |         |         |         |         |         |         |
|                                               |                                 |         |         |         |         |         |         |         |         |
|                                               |                                 |         |         |         |         |         |         |         |         |
|                                               |                                 |         |         |         |         |         |         |         |         |
|                                               |                                 |         |         |         |         |         |         |         |         |
| <b>State Other Total</b>                      |                                 |         |         |         | \$251   | \$251   | \$366   | \$366   | \$617   |

| <b>Federal Transit Other</b>       | <b>FY 2023</b> |             | <b>FY 2024</b> |         | <b>FY 2025</b> |                | <b>FY 2026</b> |                | CURRENT        |
|------------------------------------|----------------|-------------|----------------|---------|----------------|----------------|----------------|----------------|----------------|
|                                    | Prior          | Current     | Prior          | Current | Prior          | Current        | Prior          | Current        | TOTAL          |
| FTA COVID Relief (CRRSAA)          | \$88           | \$88        |                |         |                |                |                |                | \$88           |
| FTA Section 5339(c)                |                |             |                |         | \$1,586        | \$1,586        | \$2,074        | \$2,074        | \$3,660        |
|                                    |                |             |                |         |                |                |                |                |                |
|                                    |                |             |                |         |                |                |                |                |                |
|                                    |                |             |                |         |                |                |                |                |                |
|                                    |                |             |                |         |                |                |                |                |                |
|                                    |                |             |                |         |                |                |                |                |                |
|                                    |                |             |                |         |                |                |                |                |                |
|                                    |                |             |                |         |                |                |                |                |                |
|                                    |                |             |                |         |                |                |                |                |                |
|                                    |                |             |                |         |                |                |                |                |                |
|                                    |                |             |                |         |                |                |                |                |                |
|                                    |                |             |                |         |                |                |                |                |                |
|                                    |                |             |                |         |                |                |                |                |                |
|                                    |                |             |                |         |                |                |                |                |                |
| <b>Federal Transit Other Total</b> | <b>\$88</b>    | <b>\$88</b> |                |         | <b>\$1,586</b> | <b>\$1,586</b> | <b>\$2,074</b> | <b>\$2,074</b> | <b>\$3,748</b> |

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TABLE 3: REVENUE-PROGRAMMED

Shasta Regional Transportation Agency  
2023 Shasta FTIP  
Amendment 7  
(\$'s in 1,000)

| FUNDING SOURCES                                                             |                                                                                                     | 4 YEAR (FTIP Period)                                                           |                  |                |                  |                |                  |                |                  | TOTAL<br>CURRENT |  |
|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------|------------------|----------------|------------------|----------------|------------------|----------------|------------------|------------------|--|
|                                                                             |                                                                                                     | FY 2023                                                                        |                  | FY 2024        |                  | FY 2025        |                  | FY 2026        |                  |                  |  |
|                                                                             |                                                                                                     | Amendment                                                                      |                  | Amendment      |                  | Amendment      |                  | Amendment      |                  |                  |  |
|                                                                             |                                                                                                     | Prior<br>No. 6                                                                 | Current<br>No. 7 | Prior<br>No. 6 | Current<br>No. 7 | Prior<br>No. 6 | Current<br>No. 7 | Prior<br>No. 6 | Current<br>No. 7 |                  |  |
| LOCAL                                                                       | Local Total                                                                                         | \$37,574                                                                       | \$37,574         | \$29,587       | \$27,518         | \$26,490       | \$27,438         | \$28,982       | \$29,005         | \$121,535        |  |
| REGIONAL                                                                    | Tolls                                                                                               |                                                                                |                  |                |                  |                |                  |                |                  |                  |  |
|                                                                             | Bridge                                                                                              |                                                                                |                  |                |                  |                |                  |                |                  |                  |  |
|                                                                             | Corridor                                                                                            |                                                                                |                  |                |                  |                |                  |                |                  |                  |  |
|                                                                             | Regional Sales Tax                                                                                  |                                                                                |                  |                |                  |                |                  |                |                  |                  |  |
|                                                                             | Other                                                                                               |                                                                                |                  |                |                  |                |                  |                |                  |                  |  |
|                                                                             | Regional Total                                                                                      |                                                                                |                  |                |                  |                |                  |                |                  |                  |  |
| STATE                                                                       | State Highway Operations and Protection Program (SHOPP) <sup>1</sup>                                |                                                                                |                  |                |                  |                |                  |                |                  |                  |  |
|                                                                             | SHOPP                                                                                               |                                                                                |                  |                |                  |                |                  |                |                  |                  |  |
|                                                                             | SHOPP Prior                                                                                         |                                                                                |                  |                |                  |                |                  |                |                  |                  |  |
|                                                                             | State Minor Program                                                                                 |                                                                                |                  |                |                  |                |                  |                |                  |                  |  |
|                                                                             | State Transportation Improvement Program (STIP) <sup>1</sup>                                        |                                                                                |                  |                |                  |                |                  |                |                  |                  |  |
|                                                                             | STIP                                                                                                |                                                                                |                  |                |                  |                |                  |                |                  |                  |  |
|                                                                             | STIP Prior                                                                                          |                                                                                |                  |                |                  |                |                  |                |                  |                  |  |
|                                                                             | State Bond                                                                                          |                                                                                |                  |                |                  |                |                  |                |                  |                  |  |
|                                                                             | Proposition 1A (High Speed Passenger Train Bond Program)                                            |                                                                                |                  |                |                  |                |                  |                |                  |                  |  |
|                                                                             | Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) |                                                                                |                  |                |                  |                |                  |                |                  |                  |  |
|                                                                             | Active Transportation Program <sup>1</sup>                                                          |                                                                                |                  |                |                  |                |                  |                |                  |                  |  |
|                                                                             | Highway Maintenance (HM) Program <sup>1</sup>                                                       |                                                                                |                  |                |                  |                |                  |                |                  |                  |  |
|                                                                             | Highway Bridge Program (HBP) <sup>1</sup>                                                           |                                                                                |                  |                |                  |                |                  |                |                  |                  |  |
|                                                                             | Road Repair and Accountability Act of 2017 (SB1)                                                    |                                                                                |                  |                |                  |                |                  |                |                  |                  |  |
|                                                                             | Traffic Congestion Relief Program (TCRP)                                                            |                                                                                |                  |                |                  |                |                  |                |                  |                  |  |
|                                                                             | State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)                             |                                                                                |                  |                |                  |                |                  |                |                  |                  |  |
| Other                                                                       |                                                                                                     |                                                                                |                  |                |                  |                |                  |                |                  |                  |  |
|                                                                             | State Total                                                                                         |                                                                                |                  |                |                  |                |                  |                |                  |                  |  |
| FEDERAL TRANSIT                                                             | 5307 - Urbanized Area Formula Grants                                                                |                                                                                |                  |                |                  |                |                  |                |                  |                  |  |
|                                                                             | 5309 - Fixed Guideway Capital Investment Grants                                                     |                                                                                |                  |                |                  |                |                  |                |                  |                  |  |
|                                                                             | 5309b - New and Small Starts (Capital Investment Grants)                                            |                                                                                |                  |                |                  |                |                  |                |                  |                  |  |
|                                                                             | 5309c - Bus and Bus Related Grants                                                                  |                                                                                |                  |                |                  |                |                  |                |                  |                  |  |
|                                                                             | 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities                               |                                                                                |                  |                |                  |                |                  |                |                  |                  |  |
|                                                                             | 5311 - Formula Grants for Rural Areas                                                               |                                                                                |                  |                |                  |                |                  |                |                  |                  |  |
|                                                                             | 5311f - Intercity Bus                                                                               |                                                                                |                  |                |                  |                |                  |                |                  |                  |  |
|                                                                             | 5337 - State of Good Repair Grants                                                                  |                                                                                |                  |                |                  |                |                  |                |                  |                  |  |
|                                                                             | 5339 - Bus and Bus Facilities Formula Grants                                                        |                                                                                |                  |                |                  |                |                  |                |                  |                  |  |
|                                                                             | FTA Transfer from Prior FTIP                                                                        |                                                                                |                  |                |                  |                |                  |                |                  |                  |  |
|                                                                             | Other                                                                                               |                                                                                |                  |                |                  |                |                  |                |                  |                  |  |
|                                                                             |                                                                                                     | Federal Transit Total                                                          |                  |                |                  |                |                  |                |                  |                  |  |
|                                                                             | FEDERAL HIGHWAY                                                                                     | Congestion Mitigation and Air Quality (CMAQ) Improvement Program               |                  |                |                  |                |                  |                |                  |                  |  |
|                                                                             |                                                                                                     | Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) |                  |                |                  |                |                  |                |                  |                  |  |
| Coordinated Border Infrastructure Program                                   |                                                                                                     |                                                                                |                  |                |                  |                |                  |                |                  |                  |  |
| Federal Lands Access Program                                                |                                                                                                     |                                                                                |                  |                |                  |                |                  |                |                  |                  |  |
| Federal Lands Transportation Program                                        |                                                                                                     |                                                                                |                  |                |                  |                |                  |                |                  |                  |  |
| GARVEE Bonds Debt Service Payments                                          |                                                                                                     |                                                                                |                  |                |                  |                |                  |                |                  |                  |  |
| Highway Infrastructure Program (HIP)                                        |                                                                                                     |                                                                                |                  |                |                  |                |                  |                |                  |                  |  |
| High Priority Projects (HPP) and Demo                                       |                                                                                                     |                                                                                |                  |                |                  |                |                  |                |                  |                  |  |
| Highway Safety Improvement Program (HSIP)                                   |                                                                                                     |                                                                                |                  |                |                  |                |                  |                |                  |                  |  |
| National Highway Freight Program (NHFP)                                     |                                                                                                     |                                                                                |                  |                |                  |                |                  |                |                  |                  |  |
| Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) |                                                                                                     |                                                                                |                  |                |                  |                |                  |                |                  |                  |  |
| Railway-Highway Crossings Program                                           |                                                                                                     |                                                                                |                  |                |                  |                |                  |                |                  |                  |  |
| Recreational Trails Program                                                 |                                                                                                     |                                                                                |                  |                |                  |                |                  |                |                  |                  |  |
| SAFETEA-LU Safe Routes to School (SRTS)                                     |                                                                                                     |                                                                                |                  |                |                  |                |                  |                |                  |                  |  |
| Surface Transportation Block Grant Program (STBGP/RSTP)                     |                                                                                                     |                                                                                |                  |                |                  |                |                  |                |                  |                  |  |
| Tribal Transportation Program                                               |                                                                                                     |                                                                                |                  |                |                  |                |                  |                |                  |                  |  |
| Other                                                                       |                                                                                                     |                                                                                |                  |                |                  |                |                  |                |                  |                  |  |
|                                                                             | Federal Highway Total                                                                               |                                                                                |                  |                |                  |                |                  |                |                  |                  |  |
| FEDERAL RAIL                                                                | Other Federal Railroad Administration                                                               |                                                                                |                  |                |                  |                |                  |                |                  |                  |  |
|                                                                             | Federal Railroad Administration Total                                                               |                                                                                |                  |                |                  |                |                  |                |                  |                  |  |
|                                                                             | Federal Total                                                                                       |                                                                                |                  |                |                  |                |                  |                |                  |                  |  |
| INNOVATIVE FINANCE                                                          | TIFIA (Transportation Infrastructure Finance and Innovation Act)                                    |                                                                                |                  |                |                  |                |                  |                |                  |                  |  |
|                                                                             | Other                                                                                               |                                                                                |                  |                |                  |                |                  |                |                  |                  |  |
|                                                                             | Innovative Financing Total                                                                          |                                                                                |                  |                |                  |                |                  |                |                  |                  |  |
| REVENUE - PROGRAM TOTAL                                                     |                                                                                                     | \$37,574                                                                       | \$37,574         | \$29,587       | \$27,518         | \$26,490       | \$27,438         | \$28,982       | \$29,005         | \$121,535        |  |

# Shasta County RTPA - Federal Transportation Improvement Program

## (Dollars in Whole)

### Local Highway System

|                              |               |     |                            |                                                                                                        |                                             |
|------------------------------|---------------|-----|----------------------------|--------------------------------------------------------------------------------------------------------|---------------------------------------------|
| DIST:<br>02                  | PPNO:<br>2368 | EA: | CTIPS ID:<br>111-0000-0114 | TITLE (DESCRIPTION):<br>Planning, Programming and Monitoring (Planning,<br>Programming and Monitoring) | MPO Aprv:<br>State Aprv:<br>Federal Aprv:   |
| CT PROJECT ID:<br>0218000007 |               |     | MPO ID.:                   |                                                                                                        | EPA TABLE II or III EXEMPT CATEGORY<br>Null |
| COUNTY:<br>Shasta County     | ROUTE:        |     | PM:                        | <b>FINAL</b>                                                                                           |                                             |

IMPLEMENTING AGENCY: Shasta County RTPA  
PROJECT MANAGER: Jessica Carlson

PHONE: (530) 262-6193

EMAIL: jcarlson@srta.ca.us

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

| <u>Version</u> | <u>Status</u> | <u>Date</u> | <u>Updated By</u> | <u>Change Reason</u>               | <u>Amend No.</u> | <u>Prog Con</u> | <u>Prog RW</u> | <u>PE</u> |
|----------------|---------------|-------------|-------------------|------------------------------------|------------------|-----------------|----------------|-----------|
| 3              | Active        | 05/20/2024  | KWILLIAM          | Amendment - Cost/Scope/Sch. Change | 7                | 4,333,000       |                |           |
| 2              | Official      | 09/28/2022  | KTAGUCH           | Adoption - Carry Over              | 0                | 3,624,000       |                |           |
| 1              | Official      | 02/23/2021  | KURLIE            | Adoption - Carry Over              | 0                | 3,624,000       |                |           |

\* RIP - Funds for PPM - RIP

PRIOR    22-23    23-24    24-25    25-26    26-27    27-28    BEYOND    TOTAL

\* Fund Source 1 of 1

PE

\* Fund Type: State Cash

RW

|     |           |         |        |         |         |         |         |         |           |
|-----|-----------|---------|--------|---------|---------|---------|---------|---------|-----------|
| CON | 3,297,000 | 146,000 | 57,000 | 170,000 | 170,000 | 169,000 | 169,000 | 155,000 | 4,333,000 |
|-----|-----------|---------|--------|---------|---------|---------|---------|---------|-----------|

\* Funding Agency: Shasta County RTPA

|        |           |         |        |         |         |         |         |         |           |
|--------|-----------|---------|--------|---------|---------|---------|---------|---------|-----------|
| Total: | 3,297,000 | 146,000 | 57,000 | 170,000 | 170,000 | 169,000 | 169,000 | 155,000 | 4,333,000 |
|--------|-----------|---------|--------|---------|---------|---------|---------|---------|-----------|

**Shasta County RTPA - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

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Comments:

\*\*\*\*\* Version 3 - 05/20/2024 \*\*\*\*\*

Project data transferred from 2024 STIP.

\*\*\*\*\* Version 1 - 07/22/22 \*\*\*\*\*

Project data transferred from 2020 FTIP.

\*\*\*\*\* Version 1 - 12/10/20 \*\*\*\*\*

Project data transferred from 2020 STIP and 2019 FTIP through Admin Mod 13.

\*\*\*\*\* Version 29 - 10/26/2020 \*\*\*\*\*

CTC approved allocation of \$146k RIP CON FY 20/21 per Res FP-20-24 on 10/21/20. -ad

\*\*\*\*\* VERSION 28 - 04/08/2020 \*\*\*\*\*

\*\*\*\*\* RTIP VERSION 27 - 02/20/2020 \*\*\*\*\*

Adoption carry over per PPR 10/28/19. -ad

\*\*\*\*\* Version 27 - 10/14/2019 \*\*\*\*\*

CTC approved an allocation of \$95k RIP CONST FY 19/20 per Res FP-19-27 on 10/9/19. -ad

\*\*\*\*\* Version 26 - 01/22/2019 \*\*\*\*\*

CTC approved allocation of \$95k RIP CONST FY 18/19 per resolution FP-18-49 on 1/30/19. -ad

\*\*\*\*\* VERSION 25 - 04/05/2018 \*\*\*\*\*

\*\*\*\*\* RTIP VERSION 24 - 02/02/2018 \*\*\*\*\*

Adoption carryover. Prior 2018/19 \$190K programmed amount split between 2018/19 and 2019/20. - ad

\*\*\*\*\* Version 24 - 10/25/2017 \*\*\*\*\*

Technical Correction fixing the PID from 0217000134 to 0218000007. - aa

\*\*\*\*\* Version 23 - 06/28/2017 \*\*\*\*\*

CTC approved an allocation of \$190k RIP CON FY 17/18. - aa

\*\*\*\*\* Version 22 - 10/21/2016 \*\*\*\*\*

"CTC approves allocation of \$190k RIP con per resolution FP-16-10 on 10/19/2016. -ez

\*\*\*\*\* Version 21 - 05/31/16 \*\*\*\*\*

\*\*\*\*\* RTIP Version 1 - 01/04/2016 \*\*\*\*\*

Adoption carry over per 8/3/15 PPR. - aa

\*\*\*\*\* Version 20 - 12/09/2015 \*\*\*\*\*

CTC approved an allocation of \$147k RIP Con FY 15/16. - aa

\*\*\*\*\* Version 19 - 09/29/2014 \*\*\*\*\*

CTC approved an allocation of \$147k RIP CON FY 14/15 per Resolution FP-14-13. Old Project ID 0212000109. -gv

\*\*\*\*\* Version 18 - 03/25/2014 \*\*\*\*\*

CTC approved an allocation of \$147k RIP CON FY 13/14 under Project ID 0212000109 per Resolution FP-13-45. -gv

\*\*\*\*\* Version 17 - 03/24/14 \*\*\*\*\*

Adoption carry over per 2014 STIP Adoption Resolution G-14-06 and PPR 12/12/13. Decrease RIP CON FY 16/17 by \$32k and add \$190k to FY 17/18 and 18/19. - as

May need to re-carryover after allocation of 13/14 PPM. -ez

\*\*\*\*\* Version 16 - 08/20/2012 \*\*\*\*\*

CTC allocation of \$147k RIP CON FY 12/13. -as

\*\*\*\*\* Version 15 - 04/23/2012 \*\*\*\*\*

CTC approved an allocation of \$364k RIP CON FY 11/12. -gv

\*\*\*\*\* Version 14 - 04/12/12 \*\*\*\*\*

\*\*\*\*\* RTIP Version 1 - 12/02/2011 \*\*\*\*\*

Adoption carry over. -Increased funding for RIP CON in FY 12/13 thru 14/15 and added funding for 15/16 and 16/17. -gv/ez

\*\*\*\*\* Version 13 - 08/17/2010 \*\*\*\*\*

8/17/10 - CTC approves allocation of \$365k CON FY 10/11 per resolution FP-10-07 on 08/12/10. -ez

\*\*\*\*\* Version 12 - 06/15/10 \*\*\*\*\*

Add RIP CON funding per RTIP FY amounts per staff recs. db/ez

\*\*\*\*\* Version 11 - 12/14/09 \*\*\*\*\*

12/14/09 - CTC allocation of \$365k RIP CON FY09/10 per Resolution FP-09-17 on 12/10/09.-ez

\*\*\*\*\* Version 10 - 08/05/2008 \*\*\*\*\*

8/5/08 - CTC allocation of \$364K RIP CON FY08/09 per Resolution FP-08-07 on 8/28/08. THIS ALLOCATION MAY BE RESCINDED IN THE EVENT THAT THE 2008-09 BUDGET DOES NOT HAVE SUFFICIENT REVENUE TO FUND THE 2008 STIP. - mt

\*\*\*\*\* Version 9 - 06/13/08 \*\*\*\*\*

03/05/08-Adoption carry over; increased FY 08-09 RIP CON to \$364k, 09-10,10-11 RIP CON to 365k, added \$365k RIP CON FY 11-12 & 12-13-mt \*\*\*\*\* Version 8 - 11/09/2007 \*\*\*\*\*

11/8/07 - CTC allocation of \$70K RIP CON in FY 07/08 per Resolution FP-07-34 on 11/8/07 - ny

\*\*\*\*\* Version 7 - 09/08/2006 \*\*\*\*\*

09/08/2006 - CTC allocation of \$69k CON for PPM, per resolution FP-06-22 on 09/07/06. -ez

\*\*\*\*\* Version 6 - 07/20/2006 \*\*\*\*\*

07/20/06 - CTC Technical Correction to G-06-03 adds \$65k CON to FY 08/09 and \$65k CON to FY 09/10, and \$66k CON to FY 10/11, per resolution G-06-10 on 07/20/06. -ez

\*\*\*\*\* Version 5 - 06/13/06 \*\*\*\*\*

5/19/06 - 2006 STIP Adoption Carryover, adding \$69k CON to FY 06/07 & \$70k CON to FY -07/08.

\*\*\*\*\* Version 4 - 08/05/04 \*\*\*\*\*

05/27/04 - Delete \$60k CON in FY 03/04 off the project. -cb

\*\*\*\*\* Version 3 - 07/23/2003 \*\*\*\*\*

07/23/03 CTC allocation of \$60k CON moved to pending allocation list. Revised EA. -rdj/cb

\*\*\*\*\* Version 2 - 08/28/2002 \*\*\*\*\*

08/28/2002 Delegated Allocation dated 07/01/2002 per resolution G-01-11 for CON \$250K. Loc Asst project number PPM036093(014).

05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002

\*\*\*\*\* Version 1 - 04/10/02 \*\*\*\*\*

04/16/02 - Approved for SOF. -cb

Project data transferred from 2002 RTIP.

\*\*\*\*\* Version 1 - 04/02/2002 \*\*\*\*\*

04/08/02 Funding verified per CTC adoption. -rdj

04/02/02 - 2002 STIP entered project. 2002 STIP project PPNO 2070 fully allocated. -cb

**Shasta County RTPA - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

|                              |               |     |                            |                                                                                                        |                                                                            |
|------------------------------|---------------|-----|----------------------------|--------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|
| DIST:<br>02                  | PPNO:<br>2368 | EA: | CTIPS ID:<br>111-0000-0114 | TITLE (DESCRIPTION):<br>Planning, Programming and Monitoring (Planning,<br>Programming and Monitoring) | MPO Aprv: 09/28/2022<br>State Aprv: 11/16/2022<br>Federal Aprv: 12/16/2022 |
| CT PROJECT ID:<br>0218000007 |               |     | MPO ID.:                   |                                                                                                        |                                                                            |
| COUNTY:<br>Shasta County     | ROUTE:        |     | PM:                        | <b>PRIOR</b>                                                                                           | EPA TABLE II or III EXEMPT CATEGORY<br>Null                                |

IMPLEMENTING AGENCY: Shasta County RTPA  
PROJECT MANAGER: Jessica Carlson

PHONE: (530) 262-6193

EMAIL: jcarlson@srta.ca.us

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

| <u>Version</u> | <u>Status</u> | <u>Date</u> | <u>Updated By</u> | <u>Change Reason</u>               | <u>Amend No.</u> | <u>Prog Con</u> | <u>Prog RW</u> | <u>PE</u> |
|----------------|---------------|-------------|-------------------|------------------------------------|------------------|-----------------|----------------|-----------|
| 3              | Active        | 05/20/2024  | KWILLIAM          | Amendment - Cost/Scope/Sch. Change | 7                | 3,840,000       |                |           |
| 2              | Official      | 09/28/2022  | KTAGUCH           | Adoption - Carry Over              | 0                | 3,624,000       |                |           |
| 1              | Official      | 02/23/2021  | KURLIE            | Adoption - Carry Over              | 0                | 3,624,000       |                |           |

\* RIP - Funds for PPM - RIP

\* Fund Source 1 of 1

\* Fund Type: State Cash

\* Funding Agency: Shasta County RTPA

|        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| PE     |              |              |              |              |              |              |              |               |              |
| RW     |              |              |              |              |              |              |              |               |              |
| CON    | 3,297,000    | 146,000      | 57,000       | 124,000      |              |              |              |               | 3,624,000    |
| Total: | 3,297,000    | 146,000      | 57,000       | 124,000      |              |              |              |               | 3,624,000    |

**Shasta County RTPA - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

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Comments:

\*\*\*\*\* Version 1 - 07/22/22 \*\*\*\*\*

Project data transferred from 2020 FTIP.

\*\*\*\*\* Version 1 - 12/10/20 \*\*\*\*\*

Project data transferred from 2020 STIP and 2019 FTIP through Admin Mod 13.

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CTC approved allocation of \$146k RIP CON FY 20/21 per Res FP-20-24 on 10/21/20. -ad

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\*\*\*\*\* Version 21 - 05/31/16 \*\*\*\*\*

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08/28/2002 Delegated Allocation dated 07/01/2002 per resolution G-01-11 for CON \$250K. Loc Asst project number PPM036093(014).

05/03/02 Information per 2002 STIP adopted by the CTC under resolution G-02-04 dated April 04, 2002

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Project data transferred from 2002 RTIP.

~~~~~ Version 1 - 04/02/2002 ~~~~~

04/08/02 Funding verified per CTC adoption. -rdj

04/02/02 - 2002 STIP entered project. 2002 STIP project PPNO 2070 fully allocated. -cb

# Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) State Highway System

|                                           |                  |                                    |                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                             |
|-------------------------------------------|------------------|------------------------------------|----------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|
| DIST:<br>02                               | PPNO:<br>3597    | EA:<br>0H920                       | CTIPS ID:<br>111-0000-0269 | TITLE (DESCRIPTION):<br>Fix 5 Cascade Gateway (aka I-5 North Redding Six Lane) (In Shasta and Tehama counties at various locations from 0.5 mile north of Knighton Road Overcrossing to Fawndale Road Overcrossing and at northbound Cottonwood Scales. Description: Add a third through lane in the median as a truck only lane in each direction. Construct four auxiliary lanes. Widen seven bridges. Install an Advanced Lane Management System in the northbound direction and will have three overhead sign structures. Install two 350 kw Electric Vehicle Chargers for trucks and other vehicles.) | MPO Aprv:<br>State Aprv:<br>Federal Aprv:   |
| CT PROJECT ID:<br>0215000083              |                  |                                    | MPO ID.:                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | EPA TABLE II or III EXEMPT CATEGORY<br>Null |
| COUNTY:<br>Shasta County<br>Tehama County | ROUTE:<br>5<br>5 | PM:<br>R10.300 / R26.000<br>40.500 |                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                             |

IMPLEMENTING AGENCY: Shasta County RTPA  
PROJECT MANAGER: Sean Shepard

PHONE: (530) 225-3530

**FINAL**

EMAIL: sean.shepard@dot.ca.gov

**PROJECT VERSION HISTORY (Printed Version is Shaded)**

|         |          |            |            |                                    |           | (Dollars in whole) |         |           |  |  |
|---------|----------|------------|------------|------------------------------------|-----------|--------------------|---------|-----------|--|--|
| Version | Status   | Date       | Updated By | Change Reason                      | Amend No. | Prog Con           | Prog RW | PE        |  |  |
| 5       | Active   | 05/13/2024 | LBEAUREG   | Amendment - Cost/Scope/Sch. Change | 7         | 75,480,000         | 819,000 | 5,512,000 |  |  |
| 4       | Official | 09/28/2022 | KTAGUCH    | Adoption - Carry Over              | 0         |                    | 819,000 | 5,562,000 |  |  |
| 3       | Official | 02/23/2021 | KURLIE     | Adoption - Carry Over              | 0         |                    | 819,000 | 5,562,000 |  |  |
| 2       | Official | 05/20/2020 | KURLIE     | Amendment - Cost/Scope/Sch. Change | 10        |                    | 819,000 | 5,655,000 |  |  |
| 1       | Official | 07/06/2018 | KURLIE     | Adoption - Carry Over              | 0         |                    |         | 1,600,000 |  |  |

|                                      |        |              |              |              |              |              |              |              |               |              |
|--------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * RIP - Regional Improvement Program |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 1 of 3                 | PE     | 1,600,000    | 1,727,000    |              |              |              |              |              |               | 3,327,000    |
|                                      | RW     |              | 681,000      |              |              |              |              |              |               | 681,000      |
| * Fund Type: State Cash              | CON    |              |              |              | 5,081,000    |              |              |              |               | 5,081,000    |
| * Funding Agency: Shasta County RTPA | Total: | 1,600,000    | 2,408,000    |              | 5,081,000    |              |              |              |               | 9,089,000    |

|                                               |        |              |              |              |              |              |              |              |               |              |
|-----------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Other Fed -                                 |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 2 of 3                          | PE     | 1,735,000    | 450,000      |              |              |              |              |              |               | 2,185,000    |
|                                               | RW     | 138,000      |              |              |              |              |              |              |               | 138,000      |
| * Fund Type: NATIONAL HIGHWAY FREIGHT PROGRAM | CON    |              |              |              | 67,399,000   |              |              |              |               | 67,399,000   |
| * Funding Agency: Caltrans                    | Total: | 1,873,000    | 450,000      |              | 67,399,000   |              |              |              |               | 69,722,000   |

|                                             |        |              |              |              |              |              |              |              |               |              |
|---------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Demo -                                    |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 3 of 3                        | PE     |              |              |              |              |              |              |              |               |              |
|                                             | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: High Priority Projects Program | CON    |              |              |              | 3,000,000    |              |              |              |               | 3,000,000    |
| * Funding Agency: Shasta County RTPA        | Total: |              |              |              | 3,000,000    |              |              |              |               | 3,000,000    |

|                       |        |              |              |              |              |              |              |              |               |              |
|-----------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| <b>Project Total:</b> |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|                       | PE     | 1,600,000    | 3,462,000    | 450,000      |              |              |              |              |               | 5,512,000    |
|                       | RW     |              | 819,000      |              |              |              |              |              |               | 819,000      |
|                       | CON    |              |              |              | 75,480,000   |              |              |              |               | 75,480,000   |
|                       | Total: | 1,600,000    | 4,281,000    | 450,000      | 75,480,000   |              |              |              |               | 81,811,000   |

**Comments:**

\*\*\*\*\* Version 5 - 05/13/2024 \*\*\*\*\*

Project Post Miles updated to align with 2024 STIP. Amendment 7; Reduces RIP funding by \$500,000 in PE for FY 22/23. Adds \$5,081,000 in RIP funding for CON in FY 24/25. Adds \$450,000 of TCEP funding for PE in FY 23/24. Adds \$67,399,000 of TCEP funding in CON for FY 24/25. Adds \$3,000,000 in Demo funding for CON in FY 24/25.

\*\*\*\*\* Version 1 - 07/22/22 \*\*\*\*\*

Project data transferred from 2020 FTIP.

\*\*\*\*\* Version 1 - 12/10/20 \*\*\*\*\*

Project data transferred from 2018 FTIP through Admin Mod 13. STIP funding altered 01-05-2021 with mutual consent of CT HQ and CT D2 to remove SHOPP funding in 22-23 not yet secured. TCEP state and local share December 2020 award added to final 2021 FTIP per CT D2 request. Project listed for initial PE and ROW support commitments, but not fully funded. Estimated total project cost of \$80-\$85 million.

2018 RTP Goals 1, 2 and 5.

\*\*\*\*\* Version 2 - 04/22/20\*\*\*\*\*

Project data transferred from 2020 STIP per CTC adoption. HIP funding from 2020 STIP not programmed. Additional RIP programming outside 2019 FTIP active years, so listing for information only.

\*\*\*\*\* Version 1 - 05/09/18 \*\*\*\*\*

Project data transferred from 2018 STIP based on new SRTA RIP commitment for PE (\$1.6M). Total estimated project cost: \$56.0 M per CT D2 WLonberg info 6-7-2018.

\*\*\*\*\* VERSION 1 - 04/05/2018 \*\*\*\*\*

~~~~~ Version 1 - 02/02/2018 ~~~~~

New project per PPR 12/05/17. ad

# Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) State Highway System

|                              |               |              |                            |                                                                                                                                                                                                                                                                                                             |                                                                            |
|------------------------------|---------------|--------------|----------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|
| DIST:<br>02                  | PPNO:<br>3597 | EA:<br>0H920 | CTIPS ID:<br>111-0000-0269 | TITLE (DESCRIPTION):<br>Fix 5 Cascade Gateway (aka I-5 North Redding Six Lane) (In Shasta County in Redding from 0.3 mile north of Cypress Avenue Overcrossing to 0.6 mile north of Oasis Road Overcrossing on Interstate 5: incorporate changeable/moveable lanes to enhance freight safety and mobility.) | MPO Aprv: 09/28/2022<br>State Aprv: 11/16/2022<br>Federal Aprv: 12/16/2022 |
| CT PROJECT ID:<br>0215000083 |               |              | MPO ID.:                   |                                                                                                                                                                                                                                                                                                             |                                                                            |
| COUNTY:<br>Shasta County     | ROUTE:<br>5   |              | PM:<br>R14.800 / N20.000   |                                                                                                                                                                                                                                                                                                             | EPA TABLE II or III EXEMPT CATEGORY<br>Null                                |

PRIOR

IMPLEMENTING AGENCY: Shasta County RTPA  
PROJECT MANAGER: Sean Shepard

PHONE: (530) 225-3530

EMAIL: sean.shepard@dot.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

| Version | Status   | Date       | Updated By | Change Reason                      | Amend No. | Prog Con | Prog RW | PE        |
|---------|----------|------------|------------|------------------------------------|-----------|----------|---------|-----------|
| 4       | Official | 09/28/2022 | KTAGUCH    | Adoption - Carry Over              | 0         |          | 819,000 | 5,562,000 |
| 3       | Official | 02/23/2021 | KURLIE     | Adoption - Carry Over              | 0         |          | 819,000 | 5,562,000 |
| 2       | Official | 05/20/2020 | KURLIE     | Amendment - Cost/Scope/Sch. Change | 10        |          | 819,000 | 5,655,000 |
| 1       | Official | 07/06/2018 | KURLIE     | Adoption - Carry Over              | 0         |          |         | 1,600,000 |

|                                        |        |              |              |              |              |              |              |              |               |              |
|----------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * RIP - Regional Improvement Program   |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 1 of 2                   | PE     | 1,600,000    | 2,227,000    |              |              |              |              |              |               | 3,827,000    |
| * Fund Type: STIP Advance Construction | RW     |              | 681,000      |              |              |              |              |              |               | 681,000      |
|                                        | CON    |              |              |              |              |              |              |              |               |              |
| * Funding Agency: Shasta County RTPA   | Total: | 1,600,000    | 2,908,000    |              |              |              |              |              |               | 4,508,000    |

|                                                         |        |              |              |              |              |              |              |              |               |              |
|---------------------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * State SB1 -                                           |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 2 of 2                                    | PE     |              | 1,735,000    |              |              |              |              |              |               | 1,735,000    |
|                                                         | RW     |              | 138,000      |              |              |              |              |              |               | 138,000      |
| * Fund Type: Road Repair and Accountability Act of 2017 | CON    |              |              |              |              |              |              |              |               |              |
| * Funding Agency: Caltrans                              | Total: |              | 1,873,000    |              |              |              |              |              |               | 1,873,000    |

|                       |        |              |              |              |              |              |              |              |               |              |
|-----------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| <b>Project Total:</b> |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|                       | PE     | 1,600,000    | 3,962,000    |              |              |              |              |              |               | 5,562,000    |
|                       | RW     |              | 819,000      |              |              |              |              |              |               | 819,000      |
|                       | CON    |              |              |              |              |              |              |              |               |              |
|                       | Total: | 1,600,000    | 4,781,000    |              |              |              |              |              |               | 6,381,000    |

Comments:

\*\*\*\*\* Version 1 - 07/22/22 \*\*\*\*\*

Project data transferred from 2020 FTIP.

\*\*\*\*\* Version 1 - 12/10/20 \*\*\*\*\*

Project data transferred from 2018 FTIP through Admin Mod 13. STIP funding altered 01-05-2021 with mutual consent of CT HQ and CT D2 to remove SHOPP funding in 22-23 not yet secured. TCEP state and local share December 2020 award added to final 2021 FTIP per CT D2 request. Project listed for initial PE and ROW support commitments, but not fully funded. Estimated total project cost of \$80-\$85 million.  
2018 RTP Goals 1, 2 and 5.

\*\*\*\*\* Version 2 - 04/22/20\*\*\*\*\*

Project data transferred from 2020 STIP per CTC adoption. HIP funding from 2020 STIP not programmed. Additional RIP programming outside 2019 FTIP active years, so listing for information only.

\*\*\*\*\* Version 1 - 05/09/18 \*\*\*\*\*

\*\*\*\*\* VERSION 1 - 04/05/2018 \*\*\*\*\*

~~~~~ Version 1 - 02/02/2018 ~~~~~

New project per PPR 12/05/17. ad



**Shasta County RTPA - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

|                          |        |     |                            |                                                                                                                                                                          |                                             |
|--------------------------|--------|-----|----------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|
| DIST:<br>02              | PPNO:  | EA: | CTIPS ID:<br>211-0000-0057 | TITLE (DESCRIPTION):<br>Grouped Projects for Operating Assistance to Transit Agencies (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories) | MPO Aprv:                                   |
| CT PROJECT ID:           |        |     | MPO ID.:<br>TRAN-OPS       |                                                                                                                                                                          | State Aprv:                                 |
| COUNTY:<br>Shasta County | ROUTE: | PM: |                            |                                                                                                                                                                          | Federal Aprv:                               |
|                          |        |     |                            |                                                                                                                                                                          | EPA TABLE II or III EXEMPT CATEGORY<br>Null |

**FINAL**

IMPLEMENTING AGENCY: Redding Area Bus Authority  
PROJECT MANAGER: Keith Williams

PHONE: (530) 262-6195

EMAIL: kwilliams@srtc.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status   | Date       | Updated By | Change Reason                      | Amend No. | Prog Con    | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|-------------|---------|----|
| 26      | Active   | 05/11/2024 | KWILLIAM   | Amendment - Cost/Scope/Sch. Change | 7         | 132,438,000 |         |    |
| 25      | Official | 01/23/2024 | KWILLIAM   | Amendment - Cost/Scope/Sch. Change | 6         | 132,124,000 |         |    |
| 24      | Official | 09/12/2023 | KWILLIAM   | Amendment - Cost/Scope/Sch. Change | 5         | 109,723,000 |         |    |
| 23      | Official | 05/09/2023 | KWILLIAM   | Amendment - Cost/Scope/Sch. Change | 2         | 106,959,000 |         |    |
| 22      | Official | 09/28/2022 | KTAGUCH    | Adoption - Carry Over              | 0         | 106,679,000 |         |    |
| 21      | Official | 06/21/2022 | KURLIE     | Amendment - Cost/Scope/Sch. Change | 6         | 100,513,000 |         |    |
| 20      | Official | 05/19/2022 | KURLIE     | Amendment - Cost/Scope/Sch. Change | 5         | 100,486,000 |         |    |
| 19      | Official | 02/07/2022 | KURLIE     | Amendment - Cost/Scope/Sch. Change | 4         | 100,875,000 |         |    |
| 18      | Official | 06/04/2021 | KURLIE     | Amendment - Cost/Scope/Sch. Change | 1         | 99,818,000  |         |    |

|                                                       |        |              |              |              |              |              |              |              |               |              |
|-------------------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * FTA Funds -                                         |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 1 of 9                                  | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Type: FTA5307 - Urbanized Area Formula Program | RW     |              |              |              |              |              |              |              |               |              |
|                                                       | CON    | 14,746,000   | 3,000,000    | 2,000,000    | 2,000,000    | 2,000,000    | 2,000,000    | 2,000,000    |               | 27,746,000   |
| * Funding Agency: Redding Area Bus Authority          | Total: | 14,746,000   | 3,000,000    | 2,000,000    | 2,000,000    | 2,000,000    | 2,000,000    | 2,000,000    |               | 27,746,000   |

|                                       |        |              |              |              |              |              |              |              |               |              |
|---------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * FTA Funds -                         |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 2 of 9                  | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Type: FTA 5311 - Non Urbanized | RW     |              |              |              |              |              |              |              |               |              |
|                                       | CON    | 5,394,000    | 496,000      | 385,000      |              | 464,000      | 476,000      |              |               | 7,215,000    |
| * Funding Agency: Various Agencies    | Total: | 5,394,000    | 496,000      | 385,000      |              | 464,000      | 476,000      |              |               | 7,215,000    |

|                                      |        |              |              |              |              |              |              |              |               |              |
|--------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Local Funds -                      |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 3 of 9                 | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Type: TDA                     | RW     |              |              |              |              |              |              |              |               |              |
|                                      | CON    | 61,492,000   | 2,507,000    | 6,063,000    | 5,695,000    | 5,681,000    | 6,126,000    |              |               | 87,564,000   |
| * Funding Agency: Shasta County RTPA | Total: | 61,492,000   | 2,507,000    | 6,063,000    | 5,695,000    | 5,681,000    | 6,126,000    |              |               | 87,564,000   |

|                                              |        |              |              |              |              |              |              |              |               |              |
|----------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Local Funds -                              |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 4 of 9                         | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Fare Revenues                   | RW     |              |              |              |              |              |              |              |               |              |
|                                              | CON    | 6,578,000    | 483,000      | 489,000      |              |              |              |              |               | 7,550,000    |
| * Funding Agency: Redding Area Bus Authority | Total: | 6,578,000    | 483,000      | 489,000      |              |              |              |              |               | 7,550,000    |

|                                     |        |              |              |              |              |              |              |              |               |              |
|-------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * FTA Funds -                       |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 5 of 9                | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Intercity Bus - 5311-F | RW     |              |              |              |              |              |              |              |               |              |
|                                     | CON    | 243,000      | 280,000      |              |              |              |              |              |               | 523,000      |
| * Funding Agency: Various Agencies  | Total: | 243,000      | 280,000      |              |              |              |              |              |               | 523,000      |

|                                              |        |              |              |              |              |              |              |              |               |              |
|----------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * FTA Funds -                                |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 6 of 9                         | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Type: FTA 5310 Elderly & Disabilities | RW     |              |              |              |              |              |              |              |               |              |
|                                              | CON    |              | 88,000       |              |              |              |              |              |               | 88,000       |
| * Funding Agency: Shasta County RTPA         | Total: |              | 88,000       |              |              |              |              |              |               | 88,000       |

# Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Transit System

|                                              |        |              |              |              |              |              |              |              |               |              |
|----------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * FTA Funds -                                |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 7 of 9                         | PE     |              |              |              |              |              |              |              |               |              |
|                                              | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: FTA 5310 Elderly & Disabilities | CON    |              |              |              | 600,000      | 600,000      | 238,000      |              |               | 1,438,000    |
| * Funding Agency: Redding Area Bus Authority | Total: |              |              |              | 600,000      | 600,000      | 238,000      |              |               | 1,438,000    |
|                                              |        |              |              |              |              |              |              |              |               |              |
| * Other Fed -                                |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 8 of 9                         | PE     |              |              |              |              |              |              |              |               |              |
|                                              | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Carbon Reduction Program (CRP)  | CON    |              |              |              | 157,000      |              |              |              |               | 157,000      |
| * Funding Agency: Redding Area Bus Authority | Total: |              |              |              | 157,000      |              |              |              |               | 157,000      |
|                                              |        |              |              |              |              |              |              |              |               |              |
| * Other State -                              |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 9 of 9                         | PE     |              |              |              |              |              |              |              |               |              |
|                                              | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: SB 125 Transit Program          | CON    |              |              |              | 157,000      |              |              |              |               | 157,000      |
| * Funding Agency: Redding Area Bus Authority | Total: |              |              |              | 157,000      |              |              |              |               | 157,000      |
|                                              |        |              |              |              |              |              |              |              |               |              |
| <b>Project Total:</b>                        |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|                                              | PE     |              |              |              |              |              |              |              |               |              |
|                                              | RW     |              |              |              |              |              |              |              |               |              |
|                                              | CON    | 88,453,000   | 6,854,000    | 8,937,000    | 8,609,000    | 8,745,000    | 8,840,000    | 2,000,000    |               | 132,438,000  |
|                                              | Total: | 88,453,000   | 6,854,000    | 8,937,000    | 8,609,000    | 8,745,000    | 8,840,000    | 2,000,000    |               | 132,438,000  |

**Comments:**  
 \*\*\*\*\* Version 26 - 05/09/2024 \*\*\*\*\*  
 Formal Amnd. 7 to 2023 FTIP programs \$157k in local CRP funds and \$157k in SB125 funds as local match for oper. assist. funding for FY2024/25 for RABA.  
 \*\*\*\*\* Version 25 - 12/10/2023 \*\*\*\*\*  
 Formal Amend. 6 to 2023 FTIP programs \$476k in FTA 5311 funding for FY26-27 (info only); \$6.1M (FY23-24), \$5.7M (FY24-25), \$5.7M (FY25-26) in TDA funding, as well as \$6.1M in TDA funding for FY26-27 (info only); and \$600k in FTA5310 funding for FYs 24-25 and 25-26. Another \$238k in FTA5310 funding is programmed for FY26-27 (info only).  
 \*\*\*\*\* Version 24 - 08/10/2023 \*\*\*\*\*  
 Formal Amend. 5 to 2023 FTIP - Programs \$2M in FTA Section 5307 funding in each of these years: FY2023-24, FY2024-25, and FY2025-26. Also programs \$464.2k in Section 5311 funding in 2025-26. \$200k in PTA funding removed from FY24-25 related to interregional transit service.  
 \*\*\*\*\* Version 23 - 03/30/2023 \*\*\*\*\*  
 Admin Mod No. 2 - Adds \$280k for Shasta County Burney Express in FY 2022/23 of FTIP 2023 - Incl. use of toll credits.  
 \*\*\*\*\* Version 1 - 07/22/22 \*\*\*\*\*  
 Project data transferred from 2020 FTIP.  
 \*\*\*\*\* Version 21 - 06/17/2022 \*\*\*\*\*  
 Revises FTA 5311 programming to reflect toll credits for FYs 2021/22 and 2022/23 rural operating assistance. 5311 toll credits: FY 2021/22=\$217,152; FY 2022/23=\$221,495. FTA 5311(f) toll credits programming also included: FY 2021/22=\$108,411. Eliminates STA match due to toll credits addition.  
 \*\*\*\*\* Version 20 - 05/10/2022 \*\*\*\*\*  
 Administrative Modification 5 decreases FTA 5311 amounts for 2021/22 and 2022/23 operating assistance and will likely transfer unused 5311 funding (and increased apportionment amounts) to future transit capital amendment, per JPollom information. Also modifies FTA 5311(f) funding, and STA, for Burney Express/Shasta County.  
 \*\*\*\*\* Version 19 - 01/19/2022 \*\*\*\*\*  
 Formal Amendment #4 programs additional FTA 5307 operating assistance in FYs 2021-22 and 2022-23 per RABA 12/2021 request and correspondingly adjusts local funding.  
 \*\*\*\*\* Version 18 - 05/12/2021 \*\*\*\*\*  
 Formal Amendment #1 programs to RABA-approved federal programming dated 5-14-2021 per email from YCopland.  
 \*\*\*\*\* Version 1 - 12/10/20 \*\*\*\*\*  
 Project data transferred from 2018 FTIP through Admin Mod 13, and amended with RABA June 2020 budget. 2018 RTP Goals 3, 4, and 7.  
 \*\*\*\*\* Version 16 - 04/16/2020 \*\*\*\*\*  
 Updates RABA operating assistance to RABA 4-20-2020 approved budget.  
 \*\*\*\*\* Version 15 - 02/11/2020 \*\*\*\*\*  
 Adds North State Intercity Bus Service from Redding to Sacramento operations funding for 2021/22: total \$1,942,789. SHA PTA \$200K funds from SJPA through IGA. GP listing includes RABA, Burney Express, and North State Intercity Bus operations.  
 \*\*\*\*\* Version 1 - 05/09/18 \*\*\*\*\*  
 Project data transferred from 2016 FTIP. First four years of RABA 7-Year Plan revenue added, as well as SRTA-projected revenue for some grant fund sources for the active period.  
 \*\*\*\*\* Version 13 - 07/18/2017 \*\*\*\*\*  
 Revises FTA 5311 and 5311(f) programming per county need. Adds LCTOP funding (\$272,968) for 2016-17 RABA operations use. Adds in June 2017-adopted RABA budget figures.  
 \*\*\*\*\* Version 12 - 01/23/2017 \*\*\*\*\*  
 Adds Shasta County FTA 5311(f) 2017-18 amount (\$84,664.14) for Burney Express per DRMT 12-8-23016 letter to PMinturn. Transfers FTA 5307 2015-16 assistance to RABA to 2016-17, as FTA did not approve RABA 2015-16 application prior to 2015 FTIP lapse.  
 \*\*\*\*\* Version 1 - 05/03/16 \*\*\*\*\*  
 Project data transferred from 2014 FTIP. Amended with RABA 5-year budget and Burney Express recent FTA 5311(f) award.  
 \*\*\*\*\* Version 9 - 07/08/2015 \*\*\*\*\*  
 Per 7-7-2015 FTA 5311(f) letter from CT, DRMT awarding County PW \$176,850 for Burney Express 2015-16 operating assistance. Includes toll credits (\$78,999).  
 \*\*\*\*\* Version 1 - 05/12/14 \*\*\*\*\*  
 Project data transferred from 2012 FTIP. Updated with 14/15 estimated RABA budget figures. JARC (FTA 5316) prior year \$60K combined with prior year 5311. NF (5317) prior year \$119K renamed 5310 for grouped listing. Both revisions consistent with MAP-21 subsuming JARC and NF under 5311 and 5310 programs, respectively.  
 \*\*\*\*\* Version 7 - 04/29/2014 \*\*\*\*\*  
 Increased FTA 5311 apportionment for FY 2014; carry through to FY 2016.  
 \*\*\*\*\* Version 6 - 09/23/2013 \*\*\*\*\*  
 Toll credits being used (50%) for: SSNP 12/13 NF award (\$58,322) and Golden Umbrella 12/13 JARC award for Sr. Companion Program (\$28,510). No toll credits for GU 12/13 JARC award for Foster Grandparent Program (\$31,983).  
 NOTE: RTP ID = 4-1,2,13

**Shasta County RTPA - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**Transit System**

|                          |        |     |                            |                                                                                                                                                                          |                                                                            |
|--------------------------|--------|-----|----------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|
| DIST:<br>02              | PPNO:  | EA: | CTIPS ID:<br>211-0000-0057 | TITLE (DESCRIPTION):<br>Grouped Projects for Operating Assistance to Transit Agencies (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories) | MPO Aprv: 01/23/2024<br>State Aprv: 02/01/2024<br>Federal Aprv: 02/02/2024 |
| CT PROJECT ID:           |        |     | MPO ID.:<br>TRAN-OPS       |                                                                                                                                                                          |                                                                            |
| COUNTY:<br>Shasta County | ROUTE: | PM: |                            | <b>PRIOR</b>                                                                                                                                                             | EPA TABLE II or III EXEMPT CATEGORY<br>Null                                |

IMPLEMENTING AGENCY: Redding Area Bus Authority  
PROJECT MANAGER: Keith Williams

PHONE: (530) 262-6195

EMAIL: kwilliams@srta.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

| <u>Version</u> | <u>Status</u> | <u>Date</u> | <u>Updated By</u> | <u>Change Reason</u>               | <u>Amend No.</u> | <u>Prog Con</u> | <u>Prog RW</u> | <u>PE</u> |
|----------------|---------------|-------------|-------------------|------------------------------------|------------------|-----------------|----------------|-----------|
| 25             | Official      | 01/23/2024  | KWILLIAM          | Amendment - Cost/Scope/Sch. Change | 6                | 132,124,000     |                |           |
| 24             | Official      | 09/12/2023  | KWILLIAM          | Amendment - Cost/Scope/Sch. Change | 5                | 109,723,000     |                |           |
| 23             | Official      | 05/09/2023  | KWILLIAM          | Amendment - Cost/Scope/Sch. Change | 2                | 106,959,000     |                |           |
| 22             | Official      | 09/28/2022  | KTAGUCH           | Adoption - Carry Over              | 0                | 106,679,000     |                |           |
| 21             | Official      | 06/21/2022  | KURLIE            | Amendment - Cost/Scope/Sch. Change | 6                | 100,513,000     |                |           |
| 20             | Official      | 05/19/2022  | KURLIE            | Amendment - Cost/Scope/Sch. Change | 5                | 100,486,000     |                |           |
| 19             | Official      | 02/07/2022  | KURLIE            | Amendment - Cost/Scope/Sch. Change | 4                | 100,875,000     |                |           |
| 18             | Official      | 06/04/2021  | KURLIE            | Amendment - Cost/Scope/Sch. Change | 1                | 99,818,000      |                |           |
| 17             | Official      | 02/23/2021  | KURLIE            | Adoption - Carry Over              | 0                | 105,598,000     |                |           |

|                                                       |        |              |              |              |              |              |              |              |               |              |
|-------------------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * FTA Funds -                                         |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 1 of 7                                  | PE     |              |              |              |              |              |              |              |               |              |
|                                                       | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: FTA5307 - Urbanized Area Formula Program | CON    | 14,746,000   | 3,000,000    | 2,000,000    | 2,000,000    | 2,000,000    | 2,000,000    | 2,000,000    |               | 27,746,000   |
| * Funding Agency: Redding Area Bus Authority          | Total: | 14,746,000   | 3,000,000    | 2,000,000    | 2,000,000    | 2,000,000    | 2,000,000    | 2,000,000    |               | 27,746,000   |

|                                       |        |              |              |              |              |              |              |              |               |              |
|---------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * FTA Funds -                         |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 2 of 7                  | PE     |              |              |              |              |              |              |              |               |              |
|                                       | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: FTA 5311 - Non Urbanized | CON    | 5,394,000    | 496,000      | 385,000      |              | 464,000      | 476,000      |              |               | 7,215,000    |
| * Funding Agency: Various Agencies    | Total: | 5,394,000    | 496,000      | 385,000      |              | 464,000      | 476,000      |              |               | 7,215,000    |

|                                      |        |              |              |              |              |              |              |              |               |              |
|--------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Local Funds -                      |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 3 of 7                 | PE     |              |              |              |              |              |              |              |               |              |
|                                      | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: TDA                     | CON    | 61,492,000   | 2,507,000    | 6,063,000    | 5,695,000    | 5,681,000    | 6,126,000    |              |               | 87,564,000   |
| * Funding Agency: Shasta County RTPA | Total: | 61,492,000   | 2,507,000    | 6,063,000    | 5,695,000    | 5,681,000    | 6,126,000    |              |               | 87,564,000   |

|                                              |        |              |              |              |              |              |              |              |               |              |
|----------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Local Funds -                              |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 4 of 7                         | PE     |              |              |              |              |              |              |              |               |              |
|                                              | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Fare Revenues                   | CON    | 6,578,000    | 483,000      | 489,000      |              |              |              |              |               | 7,550,000    |
| * Funding Agency: Redding Area Bus Authority | Total: | 6,578,000    | 483,000      | 489,000      |              |              |              |              |               | 7,550,000    |

|                                     |        |              |              |              |              |              |              |              |               |              |
|-------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * FTA Funds -                       |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 5 of 7                | PE     |              |              |              |              |              |              |              |               |              |
|                                     | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Intercity Bus - 5311-F | CON    | 243,000      | 280,000      |              |              |              |              |              |               | 523,000      |
| * Funding Agency: Various Agencies  | Total: | 243,000      | 280,000      |              |              |              |              |              |               | 523,000      |

|                                              |        |              |              |              |              |              |              |              |               |              |
|----------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * FTA Funds -                                |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 6 of 7                         | PE     |              |              |              |              |              |              |              |               |              |
|                                              | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: FTA 5310 Elderly & Disabilities | CON    |              | 88,000       |              |              |              |              |              |               | 88,000       |
| * Funding Agency: Shasta County RTPA         | Total: |              | 88,000       |              |              |              |              |              |               | 88,000       |

# Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Transit System

| * FTA Funds -                                |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|----------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 7 of 7                         | PE     |              |              |              |              |              |              |              |               |              |
|                                              | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: FTA 5310 Elderly & Disabilities | CON    |              |              |              | 600,000      | 600,000      | 238,000      |              |               | 1,438,000    |
| * Funding Agency: Redding Area Bus Authority | Total: |              |              |              | 600,000      | 600,000      | 238,000      |              |               | 1,438,000    |

| <b>Project Total:</b> |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|-----------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
|                       | PE     |              |              |              |              |              |              |              |               |              |
|                       | RW     |              |              |              |              |              |              |              |               |              |
|                       | CON    | 88,453,000   | 6,854,000    | 8,937,000    | 8,295,000    | 8,745,000    | 8,840,000    | 2,000,000    |               | 132,124,000  |
|                       | Total: | 88,453,000   | 6,854,000    | 8,937,000    | 8,295,000    | 8,745,000    | 8,840,000    | 2,000,000    |               | 132,124,000  |

## Comments:

\*\*\*\*\* Version 25 - 12/10/2023 \*\*\*\*\*

Formal Amend. 6 to 2023 FTIP programs \$476k in FTA 5311 funding for FY26-27 (info only); \$6.1M (FY23-24), \$5.7M (FY24-25), \$5.7M (FY25-26) in TDA funding, as well as \$6.1M in TDA funding for FY26-27 (info only); and \$600k in FTA5310 funding for FYs 24-25 and 25-26. Another \$238k in FTA5310 funding is programmed for FY26-27 (info only).

\*\*\*\*\* Version 24 - 08/10/2023 \*\*\*\*\*

Formal Amend. 5 to 2023 FTIP - Programs \$2M in FTA Section 5307 funding in each of these years: FY2023-24, FY2024-25, and FY2025-26. Also programs \$464.2k in Section 5311 funding in 2025-26. \$200k in PTA funding removed from FY24-25 related to interregional transit service.

\*\*\*\*\* Version 23 - 03/30/2023 \*\*\*\*\*

Admin Mod No. 2 - Adds \$280k for Shasta County Burney Express in FY 2022/23 of FTIP 2023 - Incl. use of toll credits.

\*\*\*\*\* Version 1 - 07/22/22 \*\*\*\*\*

Project data transferred from 2020 FTIP.

\*\*\*\*\* Version 21 - 06/17/2022 \*\*\*\*\*

Revises FTA 5311 programming to reflect toll credits for FYs 2021/22 and 2022/23 rural operating assistance. 5311 toll credits: FY 2021/22=\$217,152; FY 2022/23=\$221,495. FTA 5311(f) toll credits programming also included: FY 2021/22=\$108,411. Eliminates STA match due to toll credits addition.

\*\*\*\*\* Version 20 - 05/10/2022 \*\*\*\*\*

Administrative Modification 5 decreases FTA 5311 amounts for 2021/22 and 2022/23 operating assistance and will likely transfer unused 5311 funding (and increased apportionment amounts) to future transit capital amendment, per JPollom information. Also modifies FTA 5311(f) funding, and STA, for Burney Express/Shasta County.

\*\*\*\*\* Version 19 - 01/19/2022 \*\*\*\*\*

Formal Amendment #4 programs additional FTA 5307 operating assistance in FYs 2021-22 and 2022-23 per RABA 12/2021 request and correspondingly adjusts local funding.

\*\*\*\*\* Version 18 - 05/12/2021 \*\*\*\*\*

Formal Amendment #1 programs to RABA-approved federal programming dated 5-14-2021 per email from YCopland.

\*\*\*\*\* Version 1 - 12/10/20 \*\*\*\*\*

Project data transferred from 2018 FTIP through Admin Mod 13, and amended with RABA June 2020 budget. 2018 RTP Goals 3, 4, and 7.

\*\*\*\*\* Version 16 - 04/16/2020 \*\*\*\*\*

Updates RABA operating assistance to RABA 4-20-2020 approved budget.

\*\*\*\*\* Version 15 - 02/11/2020 \*\*\*\*\*

Adds North State Intercity Bus Service from Redding to Sacramento operations funding for 2021/22: total \$1,942,789. SHA PTA \$200K funds from SJJPA through IGA. GP listing includes RABA, Burney Express, and North State Intercity Bus operations.

\*\*\*\*\* Version 1 - 05/09/18 \*\*\*\*\*

Project data transferred from 2016 FTIP. First four years of RABA 7-Year Plan revenue added, as well as SRTA-projected revenue for some grant fund sources for the active period.

\*\*\*\*\* Version 13 - 07/18/2017 \*\*\*\*\*

Revises FTA 5311 and 5311(f) programming per county need. Adds LCTOP funding (\$272,968) for 2016-17 RABA operations use. Adds in June 2017-adopted RABA budget figures.

\*\*\*\*\* Version 12 - 01/23/2017 \*\*\*\*\*

Adds Shasta County FTA 5311(f) 2017-18 amount (\$84,664.14) for Burney Express per DRMT 12-8-23016 letter to PMinturn. Transfers FTA 5307 2015-16 assistance to RABA to 2016-17, as FTA did not approve RABA 2015-16 application prior to 2015 FTIP lapse.

\*\*\*\*\* Version 1 - 05/03/16 \*\*\*\*\*

Project data transferred from 2014 FTIP. Amended with RABA 5-year budget and Burney Express recent FTA 5311(f) award.

\*\*\*\*\* Version 9 - 07/08/2015 \*\*\*\*\*

Per 7-7-2015 FTA 5311(f) letter from CT, DRMT awarding County PW \$176,850 for Burney Express 2015-16 operating assistance. Includes toll credits (\$78,999).

\*\*\*\*\* Version 1 - 05/12/14 \*\*\*\*\*

Project data transferred from 2012 FTIP. Updated with 14/15 estimated RABA budget figures. JARC (FTA 5316) prior year \$60K combined with prior year 5311. NF (5317) prior year \$119K renamed 5310 for grouped listing. Both revisions consistent with MAP-21 subsuming JARC and NF under 5311 and 5310 programs, respectively.

\*\*\*\*\* Version 7 - 04/29/2014 \*\*\*\*\*

Increased FTA 5311 apportionment for FY 2014; carry through to FY 2016.

\*\*\*\*\* Version 6 - 09/23/2013 \*\*\*\*\*

Toll credits being used (50%) for: SSNP 12/13 NF award (\$58,322) and Golden Umbrella 12/13 JARC award for Sr. Companion Program (\$28,510). No toll credits for GU 12/13 JARC award for Foster Grandparent Program (\$31,983).

NOTE: RTP ID = 4-1,2,13

**Shasta County RTPA - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**State Highway System**

|                          |        |     |                            |                                                                                                                                                                                                                                                                                                       |                                                                                        |
|--------------------------|--------|-----|----------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|
| DIST:<br>02              | PPNO:  | EA: | CTIPS ID:<br>211-0000-0074 | TITLE (DESCRIPTION):<br>Grouped Projects for Bridge Rehabilitation and<br>Reconstruction - SHOPP Program (Various Locations.<br>Projects are consistent with 40 CFR Part 93.126 Exempt<br>Tables 2 categories - Widening narrow pavements or<br>reconstructing bridges (no additional travel lanes).) | MPO Aprv:<br><br>State Aprv:<br><br>Federal Aprv:                                      |
| CT PROJECT ID:           |        |     | MPO ID.:<br>CT-BRIDGE      |                                                                                                                                                                                                                                                                                                       |                                                                                        |
| COUNTY:<br>Shasta County | ROUTE: | PM: |                            |                                                                                                                                                                                                                                                                                                       | EPA TABLE II or III EXEMPT CATEGORY<br>Non capacity widening or bridge reconstruction. |

FINAL

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: REX HERVEY

PHONE: (530) 908-9907

EMAIL: rex.hervey@dot.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

| Version | Status   | Date       | Updated By | Change Reason                      | Amend No. | Prog Con    | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|-------------|---------|----|
| 23      | Active   | 05/13/2024 | KWILLIAM   | Amendment - Cost/Scope/Sch. Change | 7         | 126,910,000 |         |    |
| 22      | Official | 09/15/2022 | KWILLIAM   | Amendment - New Project            | 7         | 112,530,000 |         |    |
| 21      | Official | 02/23/2021 | KURLIE     | Adoption - Carry Over              | 0         | 106,703,000 |         |    |
| 20      | Official | 07/06/2018 | KURLIE     | Adoption - Carry Over              | 0         | 106,703,000 |         |    |
| 19      | Official | 05/16/2018 | KURLIE     | Amendment - Cost/Scope/Sch. Change | 9         | 106,667,000 |         |    |
| 18      | Official | 12/22/2017 | KURLIE     | Amendment - Cost/Scope/Sch. Change | 6         | 100,922,000 |         |    |
| 17      | Official | 09/13/2016 | KURLIE     | Adoption - Carry Over              | 0         | 98,880,000  |         |    |
| 16      | Official | 05/19/2016 | JPOLLOM    | Amendment - Cost/Scope/Sch. Change | 8         | 80,148,000  |         |    |
| 15      | Official | 04/28/2015 | KURLIE     | Amendment - Cost/Scope/Sch. Change | 3         | 73,221,000  |         |    |

| * SHOPP - Bridge Preservation -              |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|----------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
|                                              | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Source 1 of 1                         | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: SHOPP Advance Construction (AC) | CON    | 106,703,000  | 710,000      | 720,000      | 9,967,000    | 1,240,000    | 7,570,000    |              |               | 126,910,000  |
| * Funding Agency: Caltrans                   | Total: | 106,703,000  | 710,000      | 720,000      | 9,967,000    | 1,240,000    | 7,570,000    |              |               | 126,910,000  |

Comments:

\*\*\*\*\* Version 23 - 05/09/2024 \*\*\*\*\*

Formal Amnd 7 to SRTA's 2023 FTIP programs Spring 2024 SHOPP approved by the CTC on 3/22/2024. Programming Information by year provided by PKang and RHervey.

\*\*\*\*\* Version 22 - 07/06/2022 \*\*\*\*\*

Formal Amnd 7 programs CTC approved Spring 2022 SHOPP. Programming Information by year provided by RHervey.

\*\*\*\*\* Version 1 - 12/10/20 \*\*\*\*\*

Project data transferred from 2018 FTIP through Admin Mod 13, as amended with WLonngberg instruction. Current project is for information only and retained for future programming use. 2018 RTP Goal 1.

\*\*\*\*\* DFTIP Version 1 - 05/11/2018\*\*\*\*\*

Project data transferred from 2016 FTIP. Further modified with updated CT HQ Programming listing.

\*\*\*\*\* Version 19 - 04/28/2018 \*\*\*\*\*

Formal Amendment No. 9 per WLonngberg 4-10-2017 email request. Combines two former projects (02-4G400 and 02-4G410) into one (02-4G41U), also adding \$2+M to project cost and advancing to 2018/19. Adds an I-5 O-Brien Undercrossing project (02-1H390) for \$3.7M. Increases 02-4G530 by \$50K.

\*\*\*\*\* Version 18 - 12/20/2017 \*\*\*\*\*

Administrative Modification No. 6 per WLonngberg 11-8-2017 email request.

\*\*\*\*\* Version 1 - 05/03/16 \*\*\*\*\*

Project data transferred from 2014 FTIP. WLonngberg 7-20-2016 email 2016 SHOPP confirmation.

\*\*\*\*\* Version 15 - 04/01/2015 \*\*\*\*\*

Formal Amendment No. 3 project programming increase of \$12.605 M for I-5 Pit River Bridge project addition per WLonngberg 3-13-2015 email request. 4-3-2015 WL email for \$2.32M increase for PCR revision for 020E090.

\*\*\*\*\* Version 1 - 05/12/14 \*\*\*\*\*

Project data transferred from 2012 FTIP.

\*\*\*\*\* Version 13 - 04/29/2014 \*\*\*\*\*Per WLonngberg 4-29-2014 email. Adds \$1.4M PE for for new Hat Creek Bridge near Old Station.

\*\*\*\*\* Version 12 - 07/16/2013 \*\*\*\*\*

No change to financing. Technical correction to amend polyester concrete overlays and repair joint seals description to 16, not 4, bridges: 06 0124; 06 0101; 06 155; 06 0161; 06 0154; 06 0162; 06 0130R; 06 0160; 06 0179; 02 0097; 02 0172; 02 0175R PM 63.65; 02 0173; 06 0015; 06 0158; 02 0175R PM 63.77

\*\*\*\*\* Version 11 - 06/25/2013 \*\*\*\*\*

Amendment 3 per WLonngberg email 6/7/2013 to add polyester concrete overlays and repair joint seals to 4 bridges: 06 0179; 02 0097; 02 0172; 02 0175R

NOTE: RTP ID = 5-36,37,38

**Shasta County RTPA - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**State Highway System**

|                          |        |     |                            |                                                                                                                                                                                                                                                                                                       |                                                                                        |
|--------------------------|--------|-----|----------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|
| DIST:<br>02              | PPNO:  | EA: | CTIPS ID:<br>211-0000-0074 | TITLE (DESCRIPTION):<br>Grouped Projects for Bridge Rehabilitation and<br>Reconstruction - SHOPP Program (Various Locations.<br>Projects are consistent with 40 CFR Part 93.126 Exempt<br>Tables 2 categories - Widening narrow pavements or<br>reconstructing bridges (no additional travel lanes).) | MPO Aprv: 09/15/2022<br>State Aprv: 09/22/2022<br>Federal Aprv: 09/23/2022             |
| CT PROJECT ID:           |        |     | MPO ID.:<br>CT-BRIDGE      |                                                                                                                                                                                                                                                                                                       |                                                                                        |
| COUNTY:<br>Shasta County | ROUTE: | PM: |                            |                                                                                                                                                                                                                                                                                                       | EPA TABLE II or III EXEMPT CATEGORY<br>Non capacity widening or bridge reconstruction. |

**PRIOR**

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: REX HERVEY

PHONE: (530) 908-9907

EMAIL: rex.hervey@dot.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

| Version | Status   | Date       | Updated By | Change Reason                      | Amend No. | Prog Con    | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|-------------|---------|----|
| 22      | Official | 09/15/2022 | KWILLIAM   | Amendment - New Project            | 7         | 112,530,000 |         |    |
| 21      | Official | 02/23/2021 | KURLIE     | Adoption - Carry Over              | 0         | 106,703,000 |         |    |
| 20      | Official | 07/06/2018 | KURLIE     | Adoption - Carry Over              | 0         | 106,703,000 |         |    |
| 19      | Official | 05/16/2018 | KURLIE     | Amendment - Cost/Scope/Sch. Change | 9         | 106,667,000 |         |    |
| 18      | Official | 12/22/2017 | KURLIE     | Amendment - Cost/Scope/Sch. Change | 6         | 100,922,000 |         |    |
| 17      | Official | 09/13/2016 | KURLIE     | Adoption - Carry Over              | 0         | 98,880,000  |         |    |
| 16      | Official | 05/19/2016 | JPOLLOM    | Amendment - Cost/Scope/Sch. Change | 8         | 80,148,000  |         |    |
| 15      | Official | 04/28/2015 | KURLIE     | Amendment - Cost/Scope/Sch. Change | 3         | 73,221,000  |         |    |
| 14      | Official | 06/24/2014 | KURLIE     | Adoption - Carry Over              | 0         | 58,296,000  |         |    |

| * SHOPP - Bridge Preservation -              |        | PRIOR       | 20-21 | 21-22 | 22-23   | 23-24   | 24-25     | 25-26 | BEYOND | TOTAL       |
|----------------------------------------------|--------|-------------|-------|-------|---------|---------|-----------|-------|--------|-------------|
| * Fund Source 1 of 1                         | PE     |             |       |       |         |         |           |       |        |             |
| * Fund Type: SHOPP Advance Construction (AC) | RW     |             |       |       |         |         |           |       |        |             |
|                                              | CON    | 106,703,000 |       |       | 710,000 | 720,000 | 4,397,000 |       |        | 112,530,000 |
| * Funding Agency: Caltrans                   | Total: | 106,703,000 |       |       | 710,000 | 720,000 | 4,397,000 |       |        | 112,530,000 |

Comments:

\*\*\*\*\* Version 22 - 07/06/2022 \*\*\*\*\*

Formal Amnd 7 programs CTC approved Spring 2022 SHOPP. Programming Information by year provided by RHervey.

\*\*\*\*\* Version 1 - 12/10/20 \*\*\*\*\*

Project data transferred from 2018 FTIP through Admin Mod 13, as amended with WLonnnberg instruction. Current project is for information only and retained for future programming use. 2018 RTP Goal 1.

\*\*\*\*\* DFTIP Version 1 - 05/11/2018\*\*\*\*\*

Project data transferred from 2016 FTIP. Further modified with updated CT HQ Programming listing.

\*\*\*\*\* Version 19 - 04/28/2018 \*\*\*\*\*

Formal Amendment No. 9 per WLonnnberg 4-10-2017 email request. Combines two former projects (02-4G400 and 02-4G410) into one (02-4G41U), also adding \$2+M to project cost and advancing to 2018/19. Adds an I-5 O-Brien Undercrossing project (02-1H390) for \$3.7M. Increases 02-4G530 by \$50K.

\*\*\*\*\* Version 18 - 12/20/2017 \*\*\*\*\*

Administrative Modification No. 6 per WLonnnberg 11-8-2017 email request.

\*\*\*\*\* Version 1 - 05/03/16 \*\*\*\*\*

Project data transferred from 2014 FTIP. WLonnnberg 7-20-2016 email 2016 SHOPP confirmation.

\*\*\*\*\* Version 15 - 04/01/2015 \*\*\*\*\*

Formal Amendment No. 3 project programming increase of \$12.605 M for I-5 Pit River Bridge project addition per WLonnnberg 3-13-2015 email request. 4-3-2015 WL email for \$2.32M increase for PCR revision for 020E090.

\*\*\*\*\* Version 1 - 05/12/14 \*\*\*\*\*

Project data transferred from 2012 FTIP.

\*\*\*\*\* Version 13 - 04/29/2014 \*\*\*\*\*Per WLonnnberg 4-29-2014 email. Adds \$1.4M PE for for new Hat Creek Bridge near Old Station.

\*\*\*\*\* Version 12 - 07/16/2013 \*\*\*\*\*

No change to financing. Technical correction to amend polyester concrete overlays and repair joint seals description to 16, not 4, bridges: 06 0124; 06 0101; 06 155; 06 0161; 06 0154; 06 0162; 06 0130R; 06 0160; 06 0179; 02 0097; 02 0172; 02 0175R PM 63.65; 02 0173; 06 0015; 06 0158; 02 0175R PM 63.77

\*\*\*\*\* Version 11 - 06/25/2013 \*\*\*\*\*

Amendment 3 per WLonnnberg email 6/7/2013 to add polyester concrete overlays and repair joint seals to 4 bridges: 06 0179; 02 0097; 02 0172; 02 0175R

NOTE: RTP ID = 5-36,37,38

**Shasta County RTPA - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**State Highway System**

|                          |        |     |                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                             |
|--------------------------|--------|-----|----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|
| DIST:<br>02              | PPNO:  | EA: | CTIPS ID:<br>211-0000-0075 | TITLE (DESCRIPTION):<br>Grouped Projects for Safety Improvements- SHOPP<br>(Collision Reduction Program Projects are consistent<br>with 40 CFR Part 93.126 Exempt Tables 2 and Table 3<br>categories - Railroad/highway crossing, safer non-<br>Federal-aid system roads, shoulder improvements, traffic<br>control devices and operating assistance other than<br>signalization projects, intersection signalization projects<br>at individual intersections, pavement marking<br>demonstration, truck climbing lanes outside the<br>urbanized area, lighting improvements, and emergency<br>truck pullovers) | MPO Aprv:<br>State Aprv:<br>Federal Aprv:   |
| CT PROJECT ID:           |        |     | MPO ID.:<br>CT-COL-RE      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | EPA TABLE II or III EXEMPT CATEGORY<br>Null |
| COUNTY:<br>Shasta County | ROUTE: | PM: |                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                             |

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: REX HERVEY

PHONE: (530) 908-9907

**FINAL**

EMAIL: rex.hervey@dot.ca.gov

**PROJECT VERSION HISTORY (Printed Version is Shaded)**

(Dollars in whole)

| Version | Status   | Date       | Updated By | Change Reason                      | Amend No. | Prog Con    | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|-------------|---------|----|
| 29      | Active   | 05/13/2024 | KWILLIAM   | Amendment - Cost/Scope/Sch. Change | 7         | 146,393,000 |         |    |
| 28      | Official | 09/15/2022 | KWILLIAM   | Amendment - Cost/Scope/Sch. Change | 7         | 137,795,000 |         |    |
| 27      | Official | 02/23/2021 | KURLIE     | Adoption - Carry Over              | 0         | 96,251,000  |         |    |
| 26      | Official | 06/24/2020 | KURLIE     | Amendment - Cost/Scope/Sch. Change | 12        | 102,798,000 |         |    |
| 25      | Official | 04/23/2019 | KURLIE     | Amendment - Cost/Scope/Sch. Change | 5         | 102,735,000 |         |    |
| 24      | Official | 07/06/2018 | KURLIE     | Adoption - Carry Over              | 0         | 90,800,000  |         |    |
| 23      | Official | 12/22/2017 | KURLIE     | Amendment - Cost/Scope/Sch. Change | 6         | 97,363,000  |         |    |
| 22      | Official | 09/13/2016 | KURLIE     | Adoption - Carry Over              | 0         | 90,981,000  |         |    |
| 21      | Official | 05/19/2016 | JPOLLOM    | Amendment - Cost/Scope/Sch. Change | 8         | 84,256,000  |         |    |

|                                              |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|----------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * SHOPP - Collision Reduction -              | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Source 1 of 1                         | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: SHOPP Advance Construction (AC) | CON    | 96,251,000   | 1,330,000    | 4,487,000    | 35,685,000   | 8,640,000    |              |              |               | 146,393,000  |
| * Funding Agency: Caltrans                   | Total: | 96,251,000   | 1,330,000    | 4,487,000    | 35,685,000   | 8,640,000    |              |              |               | 146,393,000  |

Comments:

\*\*\*\*\* Version 29 - 05/09/2024 \*\*\*\*\*

Formal Amnd 7 to SRTA's 2023 FTIP adds CTC Spring 2024 SHOPP adoption (March 22, 2024). Programming years provided by PKang and RHervey.

\*\*\*\*\* Version 28 - 07/06/2022 \*\*\*\*\*

Formal Amnd 7 adds CTC Spring 2022 SHOPP adoption. Programming years provided by RHervey.

\*\*\*\*\* Version 1 - 12/10/20 \*\*\*\*\*

Project data transferred from 2018 FTIP through Admin Mod 13, and amended with CT D2 10-29-2020 update. 2018 RTP Goals 1 and 2.

\*\*\*\*\* Version 26 - 06/15/2020 \*\*\*\*\*

Administrative Modification 12 per June 10, 2020 ABagde email request to add 2020 adopted SHOPP. No project changes, or additions/deletions within listing. Minor funding adjustments in years 2019/20 to 2021/22.

\*\*\*\*\* Version 25 - 04/03/2019 \*\*\*\*\*

Formal Amnd 5 per CClark 3-29-2019 email request to add SR 299 curve improvement project funding for EA 02-4H930.

\*\*\*\*\* Version 1 - 05/09/18 \*\*\*\*\*

Project data transferred from 2016 FTIP. Amended with CT HQ Programming update.

\*\*\*\*\* Version 23 - 12/20/2017 \*\*\*\*\*

Administrative Modification No. 6 per WLonnnberg 11-8-2017 email.

\*\*\*\*\* Version 1 - 05/03/16 \*\*\*\*\*

Project data transferred from 2014 FTIP. WLonnnberg 7-20-2016 email 2016 SHOPP confirmation.

\*\*\*\*\* Version 20 - 04/07/2015 \*\*\*\*\*

Formal amendment no. 3 per WLonnnberg 4-3-2015 email to increase 2014/15 and 2015/16 programming by \$3.121M for PCR adjustments for projects 02-4E890, 02-4F290, and 02-4G490.

\*\*\*\*\* Version 1 - 05/12/14 \*\*\*\*\*

Project data transferred from 2012 FTIP.

\*\*\*\*\* Version 17 - 04/29/2014 \*\*\*\*\*Per WLonnnberg 4-29-2014 email: adds \$3.495M for 14/15 PE for projs: 02-4F780 and 02-4F510.

\*\*\*\*\* Version 16 - 09/23/2013 \*\*\*\*\*

W Lonnnberg 8/30/13 email to accelerate project (02-4E810) from 14/15 to 13/14: Improve worker safety at 12 locations in north state (3 in Shasta County) - \$5.5M. Additionally, add new project (02-4G490) to 15/16 per WL 9/27/13 email: on SR 44 near Viola, curve improvement from 1.5 to 1.1 miles w/o No. Battle Creek Reservoir Rd (\$2.58M). Toll credits anticipated.

\*\*\*\*\* Version 15 - 12/27/2012 \*\*\*\*\*

Amendment 1 2013 FTIP per wlonnnberg email 12/10/12 .jrb

NOTE: RTP ID = 5-36,37,38,46

**Shasta County RTPA - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

|                          |        |     |                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                               |
|--------------------------|--------|-----|----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|
| DIST:<br>02              | PPNO:  | EA: | CTIPS ID:<br>211-0000-0075 | TITLE (DESCRIPTION):<br>Grouped Projects for Safety Improvements- SHOPP<br>(Collision Reduction Program Projects are consistent<br>with 40 CFR Part 93.126 Exempt Tables 2 and Table 3<br>categories - Railroad/highway crossing, safer non-<br>Federal-aid system roads, shoulder improvements, traffic<br>control devices and operating assistance other than<br>signalization projects, intersection signalization projects<br>at individual intersections, pavement marking<br>demonstration, truck climbing lanes outside the<br>urbanized area, lighting improvements, and emergency<br>truck pullovers) | MPO Aprv: 09/15/2022<br>State Aprv: 09/22/2022<br>Federal Aprv: 09/23/2022<br><br>EPA TABLE II or III EXEMPT CATEGORY<br>Null |
| CT PROJECT ID:           |        |     | MPO ID.:<br>CT-COL-RE      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                               |
| COUNTY:<br>Shasta County | ROUTE: | PM: |                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                               |

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: REX HERVEY

PHONE: (530) 908-9907

EMAIL: rex.hervey@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

PRIOR

(Dollars in whole)

| Version | Status   | Date       | Updated By | Change Reason                      | Amend No. | Prog Con    | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|-------------|---------|----|
| 28      | Official | 09/15/2022 | KWILLIAM   | Amendment - Cost/Scope/Sch. Change | 7         | 137,795,000 |         |    |
| 27      | Official | 02/23/2021 | KURLIE     | Adoption - Carry Over              | 0         | 96,251,000  |         |    |
| 26      | Official | 06/24/2020 | KURLIE     | Amendment - Cost/Scope/Sch. Change | 12        | 102,798,000 |         |    |
| 25      | Official | 04/23/2019 | KURLIE     | Amendment - Cost/Scope/Sch. Change | 5         | 102,735,000 |         |    |
| 24      | Official | 07/06/2018 | KURLIE     | Adoption - Carry Over              | 0         | 90,800,000  |         |    |
| 23      | Official | 12/22/2017 | KURLIE     | Amendment - Cost/Scope/Sch. Change | 6         | 97,363,000  |         |    |
| 22      | Official | 09/13/2016 | KURLIE     | Adoption - Carry Over              | 0         | 90,981,000  |         |    |
| 21      | Official | 05/19/2016 | JPOLLOM    | Amendment - Cost/Scope/Sch. Change | 8         | 84,256,000  |         |    |
| 20      | Official | 04/28/2015 | KURLIE     | Amendment - Cost/Scope/Sch. Change | 3         | 79,816,000  |         |    |

| * SHOPP - Collision Reduction -              |        | <u>PRIOR</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|----------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 1 of 1                         | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Type: SHOPP Advance Construction (AC) | RW     |              |              |              |              |              |              |              |               |              |
|                                              | CON    | 85,626,000   | 1,570,000    | 9,055,000    | 1,330,000    | 4,337,000    | 27,237,000   | 8,640,000    |               | 137,795,000  |
| * Funding Agency: Caltrans                   | Total: | 85,626,000   | 1,570,000    | 9,055,000    | 1,330,000    | 4,337,000    | 27,237,000   | 8,640,000    |               | 137,795,000  |

Comments:

\*\*\*\*\* Version 28 - 07/06/2022 \*\*\*\*\*  
Formal Amnd 7 adds CTC Spring 2022 SHOPP adoption. Programming years provided by RHervey.

\*\*\*\*\* Version 1 - 12/10/20 \*\*\*\*\*  
Project data transferred from 2018 FTIP through Admin Mod 13, and amended with CT D2 10-29-2020 update. 2018 RTP Goals 1 and 2.

\*\*\*\*\* Version 26 - 06/15/2020 \*\*\*\*\*  
Administrative Modification 12 per June 10, 2020 ABagde email request to add 2020 adopted SHOPP. No project changes, or additions/deletions within listing. Minor funding adjustments in years 2019/20 to 2021/22.

\*\*\*\*\* Version 25 - 04/03/2019 \*\*\*\*\*  
Formal Amnd 5 per CClark 3-29-2019 email request to add SR 299 curve improvement project funding for EA 02-4H930.

\*\*\*\*\* Version 1 - 05/09/18 \*\*\*\*\*  
Project data transferred from 2016 FTIP. Amended with CT HQ Programming update.

\*\*\*\*\* Version 23 - 12/20/2017 \*\*\*\*\*  
Administrative Modification No. 6 per WLonnberg 11-8-2017 email.

\*\*\*\*\* Version 1 - 05/03/16 \*\*\*\*\*  
Project data transferred from 2014 FTIP. WLonnberg 7-20-2016 email 2016 SHOPP confirmation.

\*\*\*\*\* Version 20 - 04/07/2015 \*\*\*\*\*  
Formal amendment no. 3 per WLonnberg 4-3-2015 email to increase 2014/15 and 2015/16 programming by \$3.121M for PCR adjustments for projects 02-4E890, 02-4F290, and 02-4G490.

\*\*\*\*\* Version 1 - 05/12/14 \*\*\*\*\*  
Project data transferred from 2012 FTIP.

\*\*\*\*\* Version 17 - 04/29/2014 \*\*\*\*\*Per WLonnberg 4-29-2014 email: adds \$3.495M for 14/15 PE for projs: 02-4F780 and 02-4F510.

\*\*\*\*\* Version 16 - 09/23/2013 \*\*\*\*\*  
W Lonnberg 8/30/13 email to accelerate project (02-4E810) from 14/15 to 13/14: Improve worker safety at 12 locations in north state (3 in Shasta County) - \$5.5M. Additionally, add new project (02-4G490) to 15/16 per WL 9/27/13 email: on SR 44 near Viola, curve improvement from 1.5 to 1.1 miles w/o No. Battle Creek Reservoir Rd (\$2.58M). Toll credits anticipated.

\*\*\*\*\* Version 15 - 12/27/2012 \*\*\*\*\*  
Amendment 1 2013 FTIP per wlonnberg email 12/10/12 .jrb

NOTE: RTP ID = 5-36,37,38,46

**Shasta County RTPA - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

|                          |        |     |                            |                                                                                                                                                                                                                                   |                                                                                    |
|--------------------------|--------|-----|----------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|
| DIST:<br>02              | PPNO:  | EA: | CTIPS ID:<br>211-0000-0078 | TITLE (DESCRIPTION):<br>Grouped Projects for Shoulder Improvements - SHOPP<br>Roadway Preservation Program (Projects are consistent<br>with 40CFR Part 93.126 Exempt Table 2 categories -<br>fencing, safety roadside rest areas) | MPO Aprv:<br><br>State Aprv:<br><br>Federal Aprv:                                  |
| CT PROJECT ID:           |        |     | MPO ID.:<br>CT-RW-PRE      |                                                                                                                                                                                                                                   |                                                                                    |
| COUNTY:<br>Shasta County | ROUTE: | PM: |                            |                                                                                                                                                                                                                                   | EPA TABLE II or III EXEMPT CATEGORY<br>Pavement resurfacing and/or rehabilitation. |

FINAL

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: REX HERVEY

PHONE: (530) 908-9907

EMAIL: rex.hervey@dot.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

| Version | Status   | Date       | Updated By | Change Reason                      | Amend No. | Prog Con    | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|-------------|---------|----|
| 25      | Active   | 05/13/2024 | KWILLIAM   | Amendment - Cost/Scope/Sch. Change | 7         | 419,851,000 |         |    |
| 24      | Official | 09/15/2022 | KWILLIAM   | Amendment - Cost/Scope/Sch. Change | 7         | 389,181,000 |         |    |
| 23      | Official | 02/23/2021 | KURLIE     | Adoption - Carry Over              | 0         | 263,467,000 |         |    |
| 22      | Official | 06/24/2020 | KURLIE     | Amendment - Cost/Scope/Sch. Change | 12        | 257,737,000 |         |    |
| 21      | Official | 07/06/2018 | KURLIE     | Adoption - Carry Over              | 0         | 279,986,000 |         |    |
| 20      | Official | 05/16/2018 | KURLIE     | Amendment - Cost/Scope/Sch. Change | 9         | 281,207,000 |         |    |
| 19      | Official | 04/02/2018 | KURLIE     | Amendment - Cost/Scope/Sch. Change | 8         | 247,326,000 |         |    |
| 18      | Official | 01/12/2018 | KURLIE     | Amendment - Cost/Scope/Sch. Change | 7         | 229,326,000 |         |    |
| 17      | Official | 09/15/2017 | JPOLLOM    | Amendment - Cost/Scope/Sch. Change | 5         | 201,655,000 |         |    |

|                                              |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|----------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * SHOPP - Roadway Preservation -             | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Source 1 of 1                         | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: SHOPP Advance Construction (AC) | CON    | 198,382,000  | 9,560,000    | 730,000      | 20,686,000   | 95,127,000   | 8,270,000    | 87,096,000   |               | 419,851,000  |
| * Funding Agency: Caltrans                   | Total: | 198,382,000  | 9,560,000    | 730,000      | 20,686,000   | 95,127,000   | 8,270,000    | 87,096,000   |               | 419,851,000  |

Comments:

\*\*\*\*\* Version 25 - 05/09/2024 \*\*\*\*\*

Formal Amnd 7 to SRTA's 2023 FTIP adds SHOPP revisions per CTC Spring 2024 approval on March 22, 2024. Programming years provided by PKang and RHervey.

\*\*\*\*\* Version 24 - 07/06/2022 \*\*\*\*\*

Formal Amnd 7 adds SHOPP revisions per CTC Spring 2022 approval. Programming years provided by RHervey.

\*\*\*\*\* Version 1 - 12/10/20 \*\*\*\*\*

Project data transferred from 2018 FTIP through Admin Mod 13, and amended with CT D2 10-29-2020 update. 2018 RTP Goal 1.

\*\*\*\*\* Version 22 - 06/16/2020 \*\*\*\*\*

Administrative Modification 12 per 6-15-2020 WLonnberg email request to amend for 2020 adopted SHOPP. Project 02-3H310 drops, adjusts programming for project 02-1H570, and adds projects 02-4H780, 02-3H680, and 02-4H050.

\*\*\*\*\* DFTIP Version 1 - 05/11/2018\*\*\*\*\*

Project data transferred from 2017 FTIP Formal Amendment No. 9 for which public review ended on 5-13-2018. Further amended with CT HQ Programming 2019 FSTIP update.

\*\*\*\*\* Version 20 - 04/27/2018 \*\*\*\*\*

Formal Amendment No. 9 per 4-10-2018 WLonnberg email request. Adds \$16.1M of I-5 road preservation funding, including I-5 RASL components. Adds \$17.78M rehab and guardrail project for 21.4 lane miles on SR 299 to both west and east of Burney. Moves out SR 299 project at and near Shasta from Crystal Creek Road to Trinity Alley to future years. Advances \$3.2 million of I-5 RASL funding (02-3H730) from 2018/19 to 2017/18.

\*\*\*\*\* Version 19 - 03/14/2018 \*\*\*\*\*

Formal Amendment No. 8 per 3-12-2018 WLonnberg email request to add \$18M SHOPP funds to the I-5 RASL project, including the Anderson Creek Bridge component. Modified project is 02-3H730. Concurrent FTIP amendment timing with pending CTC approval of Program Change Request, per CT HQ Programming authorization.

\*\*\*\*\* Version 18 - 12/27/2017 \*\*\*\*\*

Per 11-8-2017 WLonnberg email request to cover cost increases on two existing projects and add new roadway rehab project on I-5 near Anderson from Route 5/273 separation to Sacramento River Bridge (R3.8/R7.0).

\*\*\*\*\* Version 2 - 08/14/2017 \*\*\*\*\*

Formal amendment No. 5 per 8-4-2017 WLonnberg email adding new project (02-4G420) to program a Long Lead Project and modify an existing pavement project in the same location on SR299 in Whiskeytown NRA.

\*\*\*\*\* Version 1 - 05/03/16 \*\*\*\*\*

Project data transferred from 2014 FTIP. WLonnberg 7-20-2016 email update to 2016 SHOPP.

\*\*\*\*\* Version 15 - 12/16/2014 \*\*\*\*\*

Formal amendment No. 2 per 12-8-2014 WLonnberg email adding new project (02-4G420) to rehab the pavement on SR273, various locations.

\*\*\*\*\* DFTIP Version 2 - 08/08/2014 \*\*\*\*\*

Amendment No. 1 per 6-26-2014 WLonnberg email adding 1 new project (02-4E790) to replace overhead signs on I-5 in, and near, Redding.

\*\*\*\*\* Version 1 - 05/12/14 \*\*\*\*\*

Project data transferred from 2012 FTIP.

\*\*\*\*\* Version 11 - 04/29/2014 \*\*\*\*\* Adds \$7.15M in SHOPP AC for 14/15 PE for two new projects WLonnberg 4-29-2014 email.

\*\*\*\*\* Version 10 - 09/23/2013 \*\*\*\*\*

W Lonnberg 8/30/13 email for project acceleration from 14/15 to 13/14: SR 44 pavement rehab from 0.1 mi. e/o Cow Creek Br. to 0.1 mi. e/o Bear Creek Br. (02-4E430) - 14 lane miles (\$6.956M). Toll credits anticipated.

\*\*\*\*\* Version 9 - 12/28/2012 \*\*\*\*\*

Amendment 1 per email WLonnberg 12/10/12. move 520 from 12/13 to 14/15. jrb

NOTE: RTP ID = 5-36,37,38,39

**Shasta County RTPA - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

|                          |        |     |                            |                                                                                                                                                                                                                                   |                                                                                    |
|--------------------------|--------|-----|----------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|
| DIST:<br>02              | PPNO:  | EA: | CTIPS ID:<br>211-0000-0078 | TITLE (DESCRIPTION):<br>Grouped Projects for Shoulder Improvements - SHOPP<br>Roadway Preservation Program (Projects are consistent<br>with 40CFR Part 93.126 Exempt Table 2 categories -<br>fencing, safety roadside rest areas) | MPO Aprv: 09/15/2022<br>State Aprv: 09/22/2022<br>Federal Aprv: 09/23/2022         |
| CT PROJECT ID:           |        |     | MPO ID.:<br>CT-RW-PRE      |                                                                                                                                                                                                                                   |                                                                                    |
| COUNTY:<br>Shasta County | ROUTE: | PM: |                            |                                                                                                                                                                                                                                   | EPA TABLE II or III EXEMPT CATEGORY<br>Pavement resurfacing and/or rehabilitation. |

**PRIOR**

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: REX HERVEY

PHONE: (530) 908-9907

EMAIL: rex.hervey@dot.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

| Version | Status   | Date       | Updated By | Change Reason                      | Amend No. | Prog Con    | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|-------------|---------|----|
| 24      | Official | 09/15/2022 | KWILLIAM   | Amendment - Cost/Scope/Sch. Change | 7         | 389,181,000 |         |    |
| 23      | Official | 02/23/2021 | KURLIE     | Adoption - Carry Over              | 0         | 263,467,000 |         |    |
| 22      | Official | 06/24/2020 | KURLIE     | Amendment - Cost/Scope/Sch. Change | 12        | 257,737,000 |         |    |
| 21      | Official | 07/06/2018 | KURLIE     | Adoption - Carry Over              | 0         | 279,986,000 |         |    |
| 20      | Official | 05/16/2018 | KURLIE     | Amendment - Cost/Scope/Sch. Change | 9         | 281,207,000 |         |    |
| 19      | Official | 04/02/2018 | KURLIE     | Amendment - Cost/Scope/Sch. Change | 8         | 247,326,000 |         |    |
| 18      | Official | 01/12/2018 | KURLIE     | Amendment - Cost/Scope/Sch. Change | 7         | 229,326,000 |         |    |
| 17      | Official | 09/15/2017 | JPOLLOM    | Amendment - Cost/Scope/Sch. Change | 5         | 201,655,000 |         |    |
| 16      | Official | 09/13/2016 | KURLIE     | Adoption - Carry Over              | 0         | 98,072,000  |         |    |

| * SHOPP - Roadway Preservation -             |        | <u>PRIOR</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|----------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 1 of 1                         | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Type: SHOPP Advance Construction (AC) | RW     |              |              |              |              |              |              |              |               |              |
|                                              | CON    | 178,160,000  | 3,530,000    | 16,692,000   | 72,793,000   | 9,943,000    | 14,386,000   | 93,677,000   |               | 389,181,000  |
| * Funding Agency: Caltrans                   | Total: | 178,160,000  | 3,530,000    | 16,692,000   | 72,793,000   | 9,943,000    | 14,386,000   | 93,677,000   |               | 389,181,000  |

Comments:

\*\*\*\*\* Version 24 - 07/06/2022 \*\*\*\*\*

Formal Amnd 7 adds SHOPP revisions per CTC Spring 2022 approval. Programming years provided by RHervey.

\*\*\*\*\* Version 1 - 12/10/20 \*\*\*\*\*

Project data transferred from 2018 FTIP through Admin Mod 13, and amended with CT D2 10-29-2020 update. 2018 RTP Goal 1.

\*\*\*\*\* Version 22 - 06/16/2020 \*\*\*\*\*

Administrative Modification 12 per 6-15-2020 WLonnnberg email request to amend for 2020 adopted SHOPP. Project 02-3H310 drops, adjusts programming for project 02-1H570, and adds projects 02-4H780, 02-3H680, and 02-4H050.

\*\*\*\*\* DFTIP Version 1 - 05/11/2018\*\*\*\*\*

Project data transferred from 2017 FTIP Formal Amendment No. 9 for which public review ended on 5-13-2018. Further amended with CT HQ Programming 2019 FSTIP update.

\*\*\*\*\* Version 20 - 04/27/2018 \*\*\*\*\*

Formal Amendment No. 9 per 4-10-2018 WLonnnberg email request. Adds \$16.1M of I-5 road preservation funding, including I-5 RASL components. Adds \$17.78M rehab and guardrail project for 21.4 lane miles on SR 299 to both west and east of Burney. Moves out SR 299 project at and near Shasta from Crystal Creek Road to Trinity Alley to future years. Advances \$3.2 million of I-5 RASL funding (02-3H730) from 2018/19 to 2017/18.

\*\*\*\*\* Version 19 - 03/14/2018 \*\*\*\*\*

Formal Amendment No. 8 per 3-12-2018 WLonnnberg email request to add \$18M SHOPP funds to the I-5 RASL project, including the Anderson Creek Bridge component. Modified project is 02-3H730. Concurrent FTIP amendment timing with pending CTC approval of Program Change Request, per CT HQ Programming authorization.

\*\*\*\*\* Version 18 - 12/27/2017 \*\*\*\*\*

Per 11-8-2017 WLonnnberg email request to cover cost increases on two existing projects and add new roadway rehab project on I-5 near Anderson from Route 5/273 separation to Sacramento River Bridge (R3.8/R7.0).

\*\*\*\*\* Version 2 - 08/14/2017 \*\*\*\*\*

Formal amendment No. 5 per 8-4-2017 WLonnnberg email adding new project (02-4G420) to program a Long Lead Project and modify an existing pavement project in the same location on SR299 in Whiskeytown NRA.

\*\*\*\*\* Version 1 - 05/03/16 \*\*\*\*\*

Project data transferred from 2014 FTIP. WLonnnberg 7-20-2016 email update to 2016 SHOPP.

\*\*\*\*\* Version 15 - 12/16/2014 \*\*\*\*\*

Formal amendment No. 2 per 12-8-2014 WLonnnberg email adding new project (02-4G420) to rehab the pavement on SR273, various locations.

\*\*\*\*\* DFTIP Version 2 - 08/08/2014 \*\*\*\*\*

Amendment No. 1 per 6-26-2014 WLonnnberg email adding 1 new project (02-4E790) to replace overhead signs on I-5 in, and near, Redding.

\*\*\*\*\* Version 1 - 05/12/14 \*\*\*\*\*

Project data transferred from 2012 FTIP.

\*\*\*\*\* Version 11 - 04/29/2014 \*\*\*\*\* Adds \$7.15M in SHOPP AC for 14/15 PE for two new projects WLonnnberg 4-29-2014 email.

\*\*\*\*\* Version 10 - 09/23/2013 \*\*\*\*\*

W Lonnnberg 8/30/13 email for project acceleration from 14/15 to 13/14: SR 44 pavement rehab from 0.1 mi. e/o Cow Creek Br. to 0.1 mi. e/o Bear Creek Br. (02-4E430) - 14 lane miles (\$6.956M). Toll credits anticipated.

\*\*\*\*\* Version 9 - 12/28/2012 \*\*\*\*\*

Amendment 1 per email WLonnnberg 12/10/12. move 520 from 12/13 to 14/15. jrb

NOTE: RTP ID = 5-36,37,38,39

**Shasta County RTPA - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**Local Highway System**

|                          |        |     |                            |                                                                                                                                                                                                                                                                                    |                                                                                        |
|--------------------------|--------|-----|----------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|
| DIST:<br>02              | PPNO:  | EA: | CTIPS ID:<br>211-0000-0083 | TITLE (DESCRIPTION):<br>Grouped Projects for Bridge Rehabilitation and<br>Reconstruction - HBP Program (Projects are consistent<br>with 40 CFR Part 93.126 Exempt Tables 2 categories -<br>widening narrow pavements or reconstructing bridges -<br>(no additional travel lanes).) | MPO Aprv:<br>State Aprv:<br>Federal Aprv:                                              |
| CT PROJECT ID:           |        |     | MPO ID.:<br>BRDGE-LUM      |                                                                                                                                                                                                                                                                                    | EPA TABLE II or III EXEMPT CATEGORY<br>Non capacity widening or bridge reconstruction. |
| COUNTY:<br>Shasta County | ROUTE: | PM: |                            |                                                                                                                                                                                                                                                                                    |                                                                                        |

FINAL

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: LINDA NEWTON

PHONE: (916) 651-0022

EMAIL: linda.newton@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status   | Date       | Updated By | Change Reason                      | Amend No. | Prog Con   | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|------------|---------|----|
| 45      | Active   | 05/20/2024 | KWILLIAM   | Amendment - Cost/Scope/Sch. Change | 7         | 84,701,000 |         |    |
| 44      | Official | 01/23/2024 | KWILLIAM   | Amendment - Cost/Scope/Sch. Change | 6         | 72,571,000 |         |    |
| 43      | Official | 05/19/2023 | KWILLIAM   | Amendment - Cost/Scope/Sch. Change | 3         | 93,200,000 |         |    |
| 42      | Official | 05/09/2023 | KWILLIAM   | Amendment - Cost/Scope/Sch. Change | 2         | 92,554,000 |         |    |
| 41      | Official | 12/22/2022 | KTAGUCH    | Amendment -                        | 1         | 88,163,000 |         |    |
| 40      | Official | 09/28/2022 | KTAGUCH    | Adoption - Carry Over              | 0         | 79,109,000 |         |    |
| 39      | Official | 11/16/2021 | KWILLIAM   | Amendment - Cost/Scope/Sch. Change | 3         | 79,109,000 |         |    |
| 38      | Official | 02/23/2021 | KURLIE     | Adoption - Carry Over              | 0         | 76,553,000 |         |    |
| 37      | Official | 01/27/2021 | KURLIE     | Amendment - Cost/Scope/Sch. Change | 14        | 42,072,000 |         |    |

|                                     |        |              |              |              |              |              |              |              |               |              |
|-------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Local HBRR -                      |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|                                     | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Source 1 of 4                | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Highway Bridge Program | CON    | 36,845,000   | 5,923,000    | 6,926,000    | 5,903,000    | 6,945,000    | 12,296,000   | 3,780,000    | 646,000       | 79,264,000   |
| * Funding Agency: Various Agencies  | Total: | 36,845,000   | 5,923,000    | 6,926,000    | 5,903,000    | 6,945,000    | 12,296,000   | 3,780,000    | 646,000       | 79,264,000   |

|                                         |        |              |              |              |              |              |              |              |               |              |
|-----------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Local Funds -                         |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|                                         | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Source 2 of 4                    | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Local Transportation Funds | CON    | 2,029,000    | 847,000      | 871,000      | 777,000      | 46,000       | 1,593,000    |              |               | 6,163,000    |
| * Funding Agency: Various Agencies      | Total: | 2,029,000    | 847,000      | 871,000      | 777,000      | 46,000       | 1,593,000    |              |               | 6,163,000    |

|                                                                |        |              |              |              |              |              |              |              |               |              |
|----------------------------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Local Funds -                                                |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|                                                                | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Source 3 of 4                                           | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Local Transportation Funds - Advance Construction | CON    | -726,000     |              |              |              |              |              |              |               | -726,000     |
| * Funding Agency: Shasta County                                | Total: | -726,000     |              |              |              |              |              |              |               | -726,000     |

|                                                                |        |              |              |              |              |              |              |              |               |              |
|----------------------------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Local Funds -                                                |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|                                                                | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Source 4 of 4                                           | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Local Transportation Funds - Advance Construction | CON    |              | 646,000      | -646,000     |              |              |              |              |               |              |
| * Funding Agency: Redding, City of                             | Total: |              | 646,000      | -646,000     |              |              |              |              |               |              |

|                       |        |              |              |              |              |              |              |              |               |              |
|-----------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| <b>Project Total:</b> |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|                       | PE     |              |              |              |              |              |              |              |               |              |
|                       | RW     |              |              |              |              |              |              |              |               |              |
|                       | CON    | 38,148,000   | 7,416,000    | 7,151,000    | 6,680,000    | 6,991,000    | 13,889,000   | 3,780,000    | 646,000       | 84,701,000   |
|                       | Total: | 38,148,000   | 7,416,000    | 7,151,000    | 6,680,000    | 6,991,000    | 13,889,000   | 3,780,000    | 646,000       | 84,701,000   |

**Shasta County RTPA - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

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Comments:

\*\*\*\*\* Version 45 - 05/11/2024 \*\*\*\*\*

Amend. 7 to SRTA's 2023 FTIP updates HBP GP listing to CT HQ version from 3/22/2024.

\*\*\*\*\* Version 44 - 12/10/2023 \*\*\*\*\*

Amend. 6 to SRTA's 2023 FTIP updates HBP GP listing to CT HQ version from 10-20-23.

\*\*\*\*\* Version 43 - 05/16/2023 \*\*\*\*\*

Admin. Mod 3 - Adds \$646,269 in AC to FY22/23 for the city of Redding's Bridge#06C0104 - Old Alturas Rd over Churn Creek project.

\*\*\*\*\* Version 42 - 05/04/2023 \*\*\*\*\*

Admin. Mod 2 per email request to update to CT HQ 3-22-2023 version.

\*\*\*\*\* Version 2 - 12/07/2022 \*\*\*\*\*

KT: Formal Amendment #1, HBP updated for FY 22/23 - 25/26, per Caltrans/COR request. HBP backuplist released by Caltrans 10/24/22

\*\*\*\*\* Version 1 - 07/22/22 \*\*\*\*\*

Project data transfered from 2020 FTIP.

Updates HBP to HQ approved 10-29-2021 version per ABagde 11-01-2021 email request.

\*\*\*\*\* Version 1 - 12/10/20 \*\*\*\*\*

Project data transfered from 2018 FTIP, through Admin Mod 13. Updated with CT, HQ HBP update of 11-06-2020. 2018 RTP Goal 1.

\*\*\*\*\* Version 36 - 04/09/2020 \*\*\*\*\*

Updates HBP to HQ approved 03-31-2020 version per ABagde 04-02-2020 email request.

\*\*\*\*\* Version 35 - 11/05/2019 \*\*\*\*\*

Formal Amnd 8 per ABagde 11-1-2019 email request to update to CT HQ 11-1-2019 version.

\*\*\*\*\* Version 34 - 04/03/2019 \*\*\*\*\*

Formal Amnd 5 per ABagde 3-27-2019 email request to update to CT HQ 3-22-2019 version.

\*\*\*\*\* Version 33 - 03/07/2019 \*\*\*\*\*

Adds local funding and Local AC to FY 2018/19 for Shasta County Bridge No. 06C0183 ? Gas Point Road Over No Name Ditch, 1.9 miles west of Interstate 5.

\*\*\*\*\* Version 32 - 01/15/2019 \*\*\*\*\*

Per HBP 10-26-2018 update per ABagde 10-30-2018 email.

\*\*\*\*\* Version 1 - 05/09/18 \*\*\*\*\*

Project data transfered from 2016 FTIP.

\*\*\*\*\* Version 30 - 04/30/2018 \*\*\*\*\*

Administrative Modification 10 per 4-2-2018 ABagde email request to update to Caltrans HQ approved 3-29-2018 version. Adds one new project (No. 06C0242).

\*\*\*\*\* Version 29 - 12/27/2017 \*\*\*\*\*

Replaces 3-29-2017 HBP listing to 10-26-2017 version. Includes Admin Mod 6 revision to Bridge No. 06C0098 per version 28 description immediately below.

\*\*\*\*\* Version 28 - 12/07/2017 \*\*\*\*\*

Request by RSomers of CTD2 and County to program Local AC in 2017-18 to continue work on Bridge No. 06C0098 (Old 44 Dr over Oak Run Creek) project subsequent to CT HQ HBP delaying project CON to 2018/19 in 10-26-2017 HBP project list update. HQ-approved 12-4-2017. Modification addresses only the one project vs. updating complete HBP list.

\*\*\*\*\* Version 27 - 05/01/2017 \*\*\*\*\*

Per HBP 3/29/2017 updated list per ABagde 4-5-2017 email request.

\*\*\*\*\* Version 26 - 01/23/2017 \*\*\*\*\*

Per HBP 10-26-2016 update per Abhijit Bagde 11-1-2016 email.

\*\*\*\*\* Version 1 - 05/03/16 \*\*\*\*\*

Project data transfered from 2014 FTIP.

\*\*\*\*\* Version 24 - 04/10/2016 \*\*\*\*\*

Administrative Modification No. 7 per 4-4-2016 ABagde email related to 3-29-2016 HBP HQ approval. Toll credit assumptions remain.

\*\*\*\*\* Version 23 - 12/21/2015 \*\*\*\*\*

Formal Amendment No. 5 per 11-4-2015 ABagde email for 10-30-2015 HBP HQ approval. Toll credit assumptions remain per Version 21 below. Adds Cypress Ave Bridge Arbitration Settlement in FYs 2014/15 and 2015/16 under project 5068(001), Bridge No. 06C0108L&R.

\*\*\*\*\* Version 22 - 03/31/2015 \*\*\*\*\*

Formal Amendment No. 3 per 3-27-2015 ABagde email for 3-25-2015 HBP HQ approval. Same toll credit assumptions as immediately below--version 21.

\*\*\*\*\* Version 21 - 12/16/2014 \*\*\*\*\*

Amendment No. 2 per 10-31-2014 ABagde email for HBP update. Toll credits available through 17/18 for off-federal aid system classified bridges. Minor modification to exempt category description to align with HBP purpose.

\*\*\*\*\* Version 1 - 05/12/14 \*\*\*\*\*

Project data transfered from 2012 FTIP.

\*\*\*\*\* Version 19 - 04/30/2014 \*\*\*\*\*Updates HBP listing from 11-15-2013 to 4-2-2014, per Caltrans Local Assistance per 4-9-2014 ABagde email forward.

\*\*\*\*\* Version 18 - 12/23/2013 \*\*\*\*\*

Admin Mod 7 to match 11/5/2013 HBP listing per ABagde 11/21/2013 email.

\*\*\*\*\* Version 17 - 06/14/2013 \*\*\*\*\*

NOTE: RTP ID = 5-40,41,42,43,44

**Shasta County RTPA - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**Local Highway System**

|                          |        |     |                            |                                                                                                                                                                                                                                                                      |                                                                                        |
|--------------------------|--------|-----|----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|
| DIST:<br>02              | PPNO:  | EA: | CTIPS ID:<br>211-0000-0083 | TITLE (DESCRIPTION):<br>Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes).) | MPO Aprv: 01/23/2024<br>State Aprv: 02/01/2024<br>Federal Aprv: 02/02/2024             |
| CT PROJECT ID:           |        |     | MPO ID.:<br>BRDGE-LUM      |                                                                                                                                                                                                                                                                      |                                                                                        |
| COUNTY:<br>Shasta County | ROUTE: | PM: |                            |                                                                                                                                                                                                                                                                      | EPA TABLE II or III EXEMPT CATEGORY<br>Non capacity widening or bridge reconstruction. |

**PRIOR**

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: LINDA NEWTON

PHONE: (916) 651-0022

EMAIL: linda.newton@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status   | Date       | Updated By | Change Reason                      | Amend No. | Prog Con   | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|------------|---------|----|
| 44      | Official | 01/23/2024 | KWILLIAM   | Amendment - Cost/Scope/Sch. Change | 6         | 72,571,000 |         |    |
| 43      | Official | 05/19/2023 | KWILLIAM   | Amendment - Cost/Scope/Sch. Change | 3         | 93,200,000 |         |    |
| 42      | Official | 05/09/2023 | KWILLIAM   | Amendment - Cost/Scope/Sch. Change | 2         | 92,554,000 |         |    |
| 41      | Official | 12/22/2022 | KTAGUCH    | Amendment -                        | 1         | 88,163,000 |         |    |
| 40      | Official | 09/28/2022 | KTAGUCH    | Adoption - Carry Over              | 0         | 79,109,000 |         |    |
| 39      | Official | 11/16/2021 | KWILLIAM   | Amendment - Cost/Scope/Sch. Change | 3         | 79,109,000 |         |    |
| 38      | Official | 02/23/2021 | KURLIE     | Adoption - Carry Over              | 0         | 76,553,000 |         |    |
| 37      | Official | 01/27/2021 | KURLIE     | Amendment - Cost/Scope/Sch. Change | 14        | 42,072,000 |         |    |
| 36      | Official | 05/20/2020 | KURLIE     | Amendment - Cost/Scope/Sch. Change | 10        | 75,576,000 |         |    |

|                                     |        |              |              |              |              |              |              |              |               |              |
|-------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Local HBRR -                      |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|                                     | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Source 1 of 4                | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Highway Bridge Program | CON    | 36,845,000   | 5,923,000    | 9,006,000    | 398,000      | 7,121,000    | 7,652,000    |              | 646,000       | 67,591,000   |
| * Funding Agency: Various Agencies  | Total: | 36,845,000   | 5,923,000    | 9,006,000    | 398,000      | 7,121,000    | 7,652,000    |              | 646,000       | 67,591,000   |

|                                         |        |              |              |              |              |              |              |              |               |              |
|-----------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Local Funds -                         |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|                                         | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Source 2 of 4                    | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Local Transportation Funds | CON    | 2,029,000    | 847,000      | 1,141,000    | 64,000       | 69,000       | 1,556,000    |              |               | 5,706,000    |
| * Funding Agency: Various Agencies      | Total: | 2,029,000    | 847,000      | 1,141,000    | 64,000       | 69,000       | 1,556,000    |              |               | 5,706,000    |

|                                                                |        |              |              |              |              |              |              |              |               |              |
|----------------------------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Local Funds -                                                |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|                                                                | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Source 3 of 4                                           | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Local Transportation Funds - Advance Construction | CON    | -726,000     |              |              |              |              |              |              |               | -726,000     |
| * Funding Agency: Shasta County                                | Total: | -726,000     |              |              |              |              |              |              |               | -726,000     |

|                                                                |        |              |              |              |              |              |              |              |               |              |
|----------------------------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Local Funds -                                                |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|                                                                | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Source 4 of 4                                           | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Local Transportation Funds - Advance Construction | CON    |              | 646,000      |              |              |              |              |              | -646,000      |              |
| * Funding Agency: Redding, City of                             | Total: |              | 646,000      |              |              |              |              |              | -646,000      |              |

|                       |        |              |              |              |              |              |              |              |               |              |
|-----------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| <b>Project Total:</b> |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|                       | PE     |              |              |              |              |              |              |              |               |              |
|                       | RW     |              |              |              |              |              |              |              |               |              |
|                       | CON    | 38,148,000   | 7,416,000    | 10,147,000   | 462,000      | 7,190,000    | 9,208,000    |              |               | 72,571,000   |
|                       | Total: | 38,148,000   | 7,416,000    | 10,147,000   | 462,000      | 7,190,000    | 9,208,000    |              |               | 72,571,000   |

# Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

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## Comments:

\*\*\*\*\* Version 44 - 12/10/2023 \*\*\*\*\*  
Amend. 6 to SRTA's 2023 FTIP updates HBP GP listing to CT HQ version from 10-20-23.  
\*\*\*\*\* Version 43 - 05/16/2023 \*\*\*\*\*  
Admin. Mod 3 - Adds \$646,269 in AC to FY22/23 for the city of Redding's Bridge#06C0104 - Old Alturas Rd over Churn Creek project.  
\*\*\*\*\* Version 42 - 05/04/2023 \*\*\*\*\*  
Admin. Mod 2 per email request to update to CT HQ 3-22-2023 version.  
\*\*\*\*\* Version 2 - 12/07/2022 \*\*\*\*\*  
KT: Formal Amendment #1, HBP updated for FY 22/23 - 25/26, per Caltrans/COR request. HBP backuplist released by Caltrans 10/24/22  
\*\*\*\*\* Version 1 - 07/22/22 \*\*\*\*\*  
Project data transfered from 2020 FTIP.  
Updates HBP to HQ approved 10-29-2021 version per ABagde 11-01-2021 email request.  
\*\*\*\*\* Version 1 - 12/10/20 \*\*\*\*\*  
Project data transfered from 2018 FTIP, through Admin Mod 13. Updated with CT, HQ HBP update of 11-06-2020. 2018 RTP Goal 1.  
\*\*\*\*\* Version 36 - 04/09/2020 \*\*\*\*\*  
Updates HBP to HQ approved 03-31-2020 version per ABagde 04-02-2020 email request.  
\*\*\*\*\* Version 35 - 11/05/2019 \*\*\*\*\*  
Formal Amnd 8 per ABagde 11-1-2019 email request to update to CT HQ 11-1-2019 version.  
\*\*\*\*\* Version 34 - 04/03/2019 \*\*\*\*\*  
Formal Amnd 5 per ABagde 3-27-2019 email request to update to CT HQ 3-22-2019 version.  
\*\*\*\*\* Version 33 - 03/07/2019 \*\*\*\*\*  
Adds local funding and Local AC to FY 2018/19 for Shasta County Bridge No. 06C0183 ? Gas Point Road Over No Name Ditch, 1.9 miles west of Interstate 5.  
\*\*\*\*\* Version 32 - 01/15/2019 \*\*\*\*\*  
Per HBP 10-26-2018 update per ABagde 10-30-2018 email.  
\*\*\*\*\* Version 1 - 05/09/18 \*\*\*\*\*  
Project data transfered from 2016 FTIP.  
\*\*\*\*\* Version 30 - 04/30/2018 \*\*\*\*\*  
Administrative Modification 10 per 4-2-2018 ABagde email request to update to Caltrans HQ approved 3-29-2018 version. Adds one new project (No. 06C0242).  
\*\*\*\*\* Version 29 - 12/27/2017 \*\*\*\*\*  
Replaces 3-29-2017 HBP listing to 10-26-2017 version. Includes Admin Mod 6 revision to Bridge No. 06C0098 per version 28 description immediately below.  
\*\*\*\*\* Version 28 - 12/07/2017 \*\*\*\*\*  
Request by RSomers of CTD2 and County to program Local AC in 2017-18 to continue work on Bridge No. 06C0098 (Old 44 Dr over Oak Run Creek) project subsequent to CT HQ HBP delaying project CON to 2018/19 in 10-26-2017 HBP project list update. HQ-approved 12-4-2017. Modification addresses only the one project vs. updating complete HBP list.  
\*\*\*\*\* Version 27 - 05/01/2017 \*\*\*\*\*  
Per HBP 3/29/2017 updated list per ABagde 4-5-2017 email request.  
\*\*\*\*\* Version 26 - 01/23/2017 \*\*\*\*\*  
Per HBP 10-26-2016 update per Abhijit Bagde 11-1-2016 email.  
\*\*\*\*\* Version 1 - 05/03/16 \*\*\*\*\*  
Project data transfered from 2014 FTIP.  
\*\*\*\*\* Version 24 - 04/10/2016 \*\*\*\*\*  
Administrative Modification No. 7 per 4-4-2016 ABagde email related to 3-29-2016 HBP HQ approval. Toll credit assumptions remain.  
\*\*\*\*\* Version 23 - 12/21/2015 \*\*\*\*\*  
Formal Amendment No. 5 per 11-4-2015 ABagde email for 10-30-2015 HBP HQ approval. Toll credit assumptions remain per Version 21 below. Adds Cypress Ave Bridge Arbitration Settlement in FYs 2014/15 and 2015/16 under project 5068(001), Bridge No. 06C0108L&R.  
\*\*\*\*\* Version 22 - 03/31/2015 \*\*\*\*\*  
Formal Amendment No. 3 per 3-27-2015 ABagde email for 3-25-2015 HBP HQ approval. Same toll credit assumptions as immediately below--version 21.  
\*\*\*\*\* Version 21 - 12/16/2014 \*\*\*\*\*  
Amendment No. 2 per 10-31-2014 ABagde email for HBP update. Toll credits available through 17/18 for off-federal aid system classified bridges. Minor modification to exempt category description to align with HBP purpose.  
\*\*\*\*\* Version 1 - 05/12/14 \*\*\*\*\*  
Project data transfered from 2012 FTIP.  
\*\*\*\*\* Version 19 - 04/30/2014 \*\*\*\*\*Updates HBP listing from 11-15-2013 to 4-2-2014, per Caltrans Local Assistance per 4-9-2014 ABagde email forward.  
\*\*\*\*\* Version 18 - 12/23/2013 \*\*\*\*\*  
Admin Mod 7 to match 11/5/2013 HBP listing per ABagde 11/21/2013 email.  
\*\*\*\*\* Version 17 - 06/14/2013 \*\*\*\*\*  
NOTE: RTP ID = 5-40,41,42,43,44

**Shasta County RTPA - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**Local Highway System**

|                          |        |     |                            |                                                                                                                                                                                                                                                                                                                      |                                           |
|--------------------------|--------|-----|----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|
| DIST:<br>02              | PPNO:  | EA: | CTIPS ID:<br>211-0000-0115 | TITLE (DESCRIPTION):<br>Grouped Projects for Bicycle and Pedestrian Facilities in Shasta County (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized). Also includes GP for Safety Improvements - SRTS projects.) | MPO Aprv:<br>State Aprv:<br>Federal Aprv: |
| CT PROJECT ID:           |        |     | MPO ID.:<br>GP-ATP         |                                                                                                                                                                                                                                                                                                                      | EPA TABLE II or III EXEMPT CATEGORY       |
| COUNTY:<br>Shasta County | ROUTE: | PM: |                            |                                                                                                                                                                                                                                                                                                                      | Null                                      |

**FINAL**

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Keith Williams

PHONE: (530) 262-6186

EMAIL: kwilliams@srta.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status   | Date       | Updated By | Change Reason                      | Amend No. | Prog Con   | Prog RW   | PE        |
|---------|----------|------------|------------|------------------------------------|-----------|------------|-----------|-----------|
| 16      | Active   | 05/20/2024 | KWILLIAM   | Amendment - Cost/Scope/Sch. Change | 7         | 43,053,000 | 303,000   | 7,693,000 |
| 15      | Official | 06/23/2023 | KWILLIAM   | Amendment - Cost/Scope/Sch. Change | 4         | 48,314,000 | 1,063,000 | 9,839,000 |
| 14      | Official | 09/28/2022 | KTAGUCH    | Adoption - Carry Over              | 0         | 38,531,000 | 1,935,000 | 8,192,000 |
| 13      | Official | 05/19/2022 | KURLIE     | Amendment - Cost/Scope/Sch. Change | 5         | 38,531,000 | 1,935,000 | 8,192,000 |
| 12      | Official | 11/16/2021 | KWILLIAM   | Amendment - Cost/Scope/Sch. Change | 3         | 41,790,000 | 1,533,000 | 6,502,000 |
| 11      | Official | 06/21/2021 | KWILLIAM   | Amendment - Cost/Scope/Sch. Change | 2         | 28,442,000 | 773,000   | 3,015,000 |
| 10      | Official | 02/23/2021 | KURLIE     | Adoption - Carry Over              | 0         | 20,620,000 |           | 1,247,000 |
| 9       | Official | 05/13/2020 | KURLIE     | Amendment - Cost/Scope/Sch. Change | 11        | 20,620,000 |           | 1,247,000 |
| 8       | Official | 10/03/2019 | KURLIE     | Amendment - Cost/Scope/Sch. Change | 7         | 13,446,000 |           |           |

|                                                  |        |              |              |              |              |              |              |              |               |              |
|--------------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Other Fed -                                    |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 1 of 12                            | PE     | 1,352,000    |              | 700,000      |              |              |              |              |               | 2,052,000    |
|                                                  | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Active Transportation Program (ATP) | CON    | 14,751,000   |              | 204,000      | 8,867,000    |              | 6,044,000    |              |               | 29,866,000   |
| * Funding Agency: Redding, City of               | Total: | 16,103,000   |              | 904,000      | 8,867,000    |              | 6,044,000    |              |               | 31,918,000   |

|                                         |        |              |              |              |              |              |              |              |               |              |
|-----------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Local Funds -                         |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 2 of 12                   | PE     | 1,837,000    |              |              |              |              |              |              |               | 1,837,000    |
|                                         | RW     |              |              | 150,000      |              |              |              |              |               | 150,000      |
| * Fund Type: Local Transportation Funds | CON    | 1,740,000    |              |              | 398,000      |              |              |              |               | 2,138,000    |
| * Funding Agency: Redding, City of      | Total: | 3,577,000    |              | 150,000      | 398,000      |              |              |              |               | 4,125,000    |

|                                                  |        |              |              |              |              |              |              |              |               |              |
|--------------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Other Fed -                                    |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 3 of 12                            | PE     | 1,197,000    |              |              |              |              |              |              |               | 1,197,000    |
|                                                  | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Active Transportation Program (ATP) | CON    | 1,034,000    |              |              |              |              |              |              |               | 1,034,000    |
| * Funding Agency: Shasta County                  | Total: | 2,231,000    |              |              |              |              |              |              |               | 2,231,000    |

|                                         |        |              |              |              |              |              |              |              |               |              |
|-----------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Local Funds -                         |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 4 of 12                   | PE     |              |              |              |              |              |              |              |               |              |
|                                         | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Local Transportation Funds | CON    | 190,000      |              |              |              |              |              |              |               | 190,000      |
| * Funding Agency: Shasta County RTPA    | Total: | 190,000      |              |              |              |              |              |              |               | 190,000      |

|                                    |        |              |              |              |              |              |              |              |               |              |
|------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Local Funds -                    |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 5 of 12              | PE     |              |              |              |              |              |              |              |               |              |
|                                    | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Private Funds         | CON    | 70,000       |              |              |              |              |              |              |               | 70,000       |
| * Funding Agency: Various Agencies | Total: | 70,000       |              |              |              |              |              |              |               | 70,000       |

|                                  |        |              |              |              |              |              |              |              |               |              |
|----------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * CT Minor Pgm. -                |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 6 of 12            | PE     |              |              |              |              |              |              |              |               |              |
|                                  | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: National Hwy System | CON    | 1,345,000    |              |              |              |              |              |              |               | 1,345,000    |
| * Funding Agency: Caltrans       | Total: | 1,345,000    |              |              |              |              |              |              |               | 1,345,000    |

**Shasta County RTPA - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

|                                                                  |        |              |              |              |              |              |              |              |               |              |
|------------------------------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * FTA Funds -                                                    |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 7 of 12                                            | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Alternative Transportation in Parks and Public Land | RW     |              |              |              |              |              |              |              |               |              |
|                                                                  | CON    | 800,000      |              |              |              |              |              |              |               | 800,000      |
| * Funding Agency: Caltrans                                       | Total: | 800,000      |              |              |              |              |              |              |               | 800,000      |
| * Other Fed -                                                    |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 8 of 12                                            | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Safe Routes to School (SRTS) Program                | RW     |              |              |              |              |              |              |              |               |              |
|                                                                  | CON    | 690,000      |              |              |              |              |              |              |               | 690,000      |
| * Funding Agency: Redding, City of                               | Total: | 690,000      |              |              |              |              |              |              |               | 690,000      |
| * Other Fed -                                                    |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 9 of 12                                            | PE     | 1,178,000    | 118,000      |              |              |              |              |              |               | 1,296,000    |
| * Fund Type: Highway Infrastructure Program (HIP)                | RW     |              |              | 153,000      |              |              |              |              |               | 153,000      |
|                                                                  | CON    |              |              |              |              |              |              |              |               |              |
| * Funding Agency: Shasta County RTPA                             | Total: | 1,178,000    | 118,000      | 153,000      |              |              |              |              |               | 1,449,000    |
| * Other Fed -                                                    |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 10 of 12                                           | PE     |              | 1,311,000    |              |              |              |              |              |               | 1,311,000    |
| * Fund Type: Coronavirus Response and Relief Supplemental Appro  | RW     |              |              |              |              |              |              |              |               |              |
|                                                                  | CON    |              |              |              |              |              |              |              |               |              |
| * Funding Agency: Shasta County RTPA                             | Total: |              | 1,311,000    |              |              |              |              |              |               | 1,311,000    |
| * SHOPP - Complete Streets -                                     |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 11 of 12                                           | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Type: SHOPP Advance Construction (AC)                     | RW     |              |              |              |              |              |              |              |               |              |
|                                                                  | CON    |              |              | 2,870,000    |              |              |              |              |               | 2,870,000    |
| * Funding Agency: Redding, City of                               | Total: |              |              | 2,870,000    |              |              |              |              |               | 2,870,000    |
| * SHOPP - Complete Streets -                                     |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 12 of 12                                           | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Type: SHOPP Advance Construction (AC)                     | RW     |              |              |              |              |              |              |              |               |              |
|                                                                  | CON    |              |              |              | 1,640,000    | 2,410,000    |              |              |               | 4,050,000    |
| * Funding Agency: Caltrans                                       | Total: |              |              |              | 1,640,000    | 2,410,000    |              |              |               | 4,050,000    |
| <b>Project Total:</b>                                            |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|                                                                  | PE     | 5,564,000    | 1,429,000    | 700,000      |              |              |              |              |               | 7,693,000    |
|                                                                  | RW     |              |              | 303,000      |              |              |              |              |               | 303,000      |
|                                                                  | CON    | 20,620,000   |              | 3,074,000    | 10,905,000   | 2,410,000    | 6,044,000    |              |               | 43,053,000   |
|                                                                  | Total: | 26,184,000   | 1,429,000    | 4,077,000    | 10,905,000   | 2,410,000    | 6,044,000    |              |               | 51,049,000   |

# Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

## Comments:

\*\*\*\*\* Version 16 - 05/11/2024 \*\*\*\*\*

Amnd 7 to SRTA's 2023 FTIP removes most funding (ATP, RIP, & Local county funds) associated w/CATTLE project. Programs \$2.9M to Redding's CA St. Bikeway in FY23/24, and SHOPP CS funding toward Caltrans' E. Palisades Multiuse Path in FY24/25 (\$1.6M) and FY25/26 (\$2.4M).

\*\*\*\*\* Version 15 - 06/01/2023 \*\*\*\*\*

Admin Mod 4 to Shasta's 2023 FTIP reprograms \$271k in HIP funds for the VCAT project as \$118k in PSE and \$153k in RW; programs \$6.044m in ATP funds, \$999k in local funds, and \$1m in regional non-motorized funds for the Victor Improvement Project (VIP); and reprograms \$494k in CATTLE RIP shares to \$350k RIP shares and \$1.311 million CRRSA (a.k.a. COVID-RIP) shares.

\*\*\*\*\* Version 1 - 07/22/22 \*\*\*\*\*

Project data transferred from 2020 FTIP.

\*\*\*\*\* Version 13 - 05/13/2022 \*\*\*\*\*

In Admin Mod 5, alters programming to make consistent with final CTC 2021 ATP awards (March 16-17, 2022) to the city of Redding and county of Shasta for the VCAT and CATTLE projects, respectively.

\*\*\*\*\* Version 12 - 11/10/2021 \*\*\*\*\*

As part of Admin. Mod. #3 to the 2021 FTIP, the Cottonwood Lasso Loop project has been renamed as the Cottonwood Active Transportation Trunk Line Express (CATTLE) Network and moved to the Grouped Projects for Bicycle and Pedestrian Facilities in Shasta County (CTIPS ID No. 211-0000-0115). Programs \$13.54 million in ATP funds and \$494k in RTIP shares for a walking and biking network in Cottonwood.

\*\*\*\*\* Version 11 - 06/01/2021 \*\*\*\*\*

Adds \$1.449M in HIP and \$741k of \$1.092M in local funds (participating and non-participating local funds grouped together) to city of Redding's Victor Ave and Cypress Ave Active Transportation project.

\*\*\*\*\* Version 1 - 12/10/20 \*\*\*\*\*

Project data transferred from 2018 FTIP through Admin Mod 13. 2018 RTP Goals 3 and 4.

\*\*\*\*\* Version 9 - 05/12/2020 \*\*\*\*\*

Adds city of Redding Bechelli and Loma Vista Active Transportation Corridor Improvements ATP award for 2020-21, as well as grant local match for PE and CON.

\*\*\*\*\* Version 8 - 10/02/2019 \*\*\*\*\*

Per 10/1/2019 RSomers email request. Brings in supplemental SRTS funding of \$227,400 in FY 2019/20 for city of Redding Bidwell Road Project.

\*\*\*\*\* Version 7 - 01/28/2019 \*\*\*\*\*

Per 11/9/2018 RSomers email, request to bring forward SRTS unobligated funds from 2017 FTIP for the city of Redding Bonneyview/Bidwell project.

\*\*\*\*\* Version 1 - 05/09/18 and Final 2019 FTIP \*\*\*\*\*

Project data transferred from 2016 FTIP. Will incorporate SRTS-funded future projects (formerly CTIPS No. 211-0000-0095). Under former 211-0000-0095, 2017 FTIP Formal Amnd 1 added City of Redding Bidwell Road SRTS project for construction of sidewalks and curb ramps, and installation of bike lanes. Former 2014/15 project now 2016/17. Also in the 2015 FTIP, Amendment No. 2 added SRTA/Shasta County HHSA August 2014 ATP award for SRTS project per ABagde 9-17-2014 programming email. Amendment No. 1 to 2015 FTIP made programming revisions per RSomers 7-17-2014 email. For the 2013 FTIP, included projects per 3/30/12 SRTS project list. For the 2011 FTIP, new cycle 3 SRTS award via letter 10-13-11. 2 new projects added.

\*\*\*\*\* Version 5 - 12/27/2017 \*\*\*\*\*

Additional CTC 10-18-2017 ATP Statewide Component Award (\$2.538M) for city of Redding West Street Area School Safety Improvements. Total project cost is \$3.196M.

\*\*\*\*\* Version 4 - 04/27/2017 \*\*\*\*\*

Per WLonberg 4-12-2017 email to add Middle Creek Trail Extension project to FTIP. Includes FTA Section 5320 funding (\$250K). 14-day interagency review produces CT D2 request (5-22-2017 KZolotoff email) to increase 5320 to \$800K.

\*\*\*\*\* Version 1 - 05/03/16 \*\*\*\*\*

Project data transferred from 2014 FTIP. Diestelhorst to Downtown Non-Motorized Improvements Project own listing 211-0000-0110; not in GP for Bicycle and Pedestrian.

\*\*\*\*\* Version 2 - 02/19/2016 \*\*\*\*\*

Formal Amendment No. 6 adds CTC-approved ATP Cycle 2 awards to the city of Redding (2) and county of Shasta (2) per 1-11-2016 ABagde email request.

\*\*\*\*\* Version 1 - 12/16/2014 \*\*\*\*\*

Formal Amendment No. 2 adds an ATP-funded, city of Redding Placer St. improvements award per 9-17-2014 ABagde email programming request.

**Shasta County RTPA - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**Local Highway System**

|                          |        |     |                            |                                                                                                                                                                                                                                                                                                                      |                                                      |
|--------------------------|--------|-----|----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|
| DIST:<br>02              | PPNO:  | EA: | CTIPS ID:<br>211-0000-0115 | TITLE (DESCRIPTION):<br>Grouped Projects for Bicycle and Pedestrian Facilities in Shasta County (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized). Also includes GP for Safety Improvements - SRTS projects.) | MPO Aprv: 06/23/2023<br>State Aprv:<br>Federal Aprv: |
| CT PROJECT ID:           |        |     | MPO ID.:<br>GP-ATP         |                                                                                                                                                                                                                                                                                                                      | EPA TABLE II or III EXEMPT CATEGORY<br>Null          |
| COUNTY:<br>Shasta County | ROUTE: | PM: |                            |                                                                                                                                                                                                                                                                                                                      |                                                      |

**PRIOR**

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Keith Williams

PHONE: (530) 262-6186

EMAIL: kwilliams@srta.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status   | Date       | Updated By | Change Reason                      | Amend No. | Prog Con   | Prog RW   | PE        |
|---------|----------|------------|------------|------------------------------------|-----------|------------|-----------|-----------|
| 15      | Official | 06/23/2023 | KWILLIAM   | Amendment - Cost/Scope/Sch. Change | 4         | 48,314,000 | 1,063,000 | 9,839,000 |
| 14      | Official | 09/28/2022 | KTAGUCH    | Adoption - Carry Over              | 0         | 38,531,000 | 1,935,000 | 8,192,000 |
| 13      | Official | 05/19/2022 | KURLIE     | Amendment - Cost/Scope/Sch. Change | 5         | 38,531,000 | 1,935,000 | 8,192,000 |
| 12      | Official | 11/16/2021 | KWILLIAM   | Amendment - Cost/Scope/Sch. Change | 3         | 41,790,000 | 1,533,000 | 6,502,000 |
| 11      | Official | 06/21/2021 | KWILLIAM   | Amendment - Cost/Scope/Sch. Change | 2         | 28,442,000 | 773,000   | 3,015,000 |
| 10      | Official | 02/23/2021 | KURLIE     | Adoption - Carry Over              | 0         | 20,620,000 |           | 1,247,000 |
| 9       | Official | 05/13/2020 | KURLIE     | Amendment - Cost/Scope/Sch. Change | 11        | 20,620,000 |           | 1,247,000 |
| 8       | Official | 10/03/2019 | KURLIE     | Amendment - Cost/Scope/Sch. Change | 7         | 13,446,000 |           |           |
| 7       | Official | 02/22/2019 | KWILLIAM   | Amendment - Carry Over             | 3         | 13,219,000 |           |           |

|                                                  |        |              |              |              |              |              |              |              |               |              |
|--------------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Other Fed -                                    |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 1 of 12                            | PE     | 1,352,000    |              | 700,000      |              |              |              |              |               | 2,052,000    |
|                                                  | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Active Transportation Program (ATP) | CON    | 14,751,000   |              | 204,000      | 8,867,000    |              | 6,044,000    |              |               | 29,866,000   |
| * Funding Agency: Redding, City of               | Total: | 16,103,000   |              | 904,000      | 8,867,000    |              | 6,044,000    |              |               | 31,918,000   |

|                                         |        |              |              |              |              |              |              |              |               |              |
|-----------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Local Funds -                         |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 2 of 12                   | PE     | 1,837,000    |              |              |              |              |              |              |               | 1,837,000    |
|                                         | RW     |              |              | 150,000      |              |              |              |              |               | 150,000      |
| * Fund Type: Local Transportation Funds | CON    | 1,740,000    |              |              | 398,000      |              |              |              |               | 2,138,000    |
| * Funding Agency: Redding, City of      | Total: | 3,577,000    |              | 150,000      | 398,000      |              |              |              |               | 4,125,000    |

|                                                  |        |              |              |              |              |              |              |              |               |              |
|--------------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Other Fed -                                    |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 3 of 12                            | PE     | 1,197,000    | 1,796,000    |              |              |              |              |              |               | 2,993,000    |
|                                                  | RW     |              | 760,000      |              |              |              |              |              |               | 760,000      |
| * Fund Type: Active Transportation Program (ATP) | CON    | 1,034,000    |              | 76,000       | 10,444,000   |              |              |              |               | 11,554,000   |
| * Funding Agency: Shasta County                  | Total: | 2,231,000    | 2,556,000    | 76,000       | 10,444,000   |              |              |              |               | 15,307,000   |

|                                         |        |              |              |              |              |              |              |              |               |              |
|-----------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Local Funds -                         |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 4 of 12                   | PE     |              |              |              |              |              |              |              |               |              |
|                                         | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Local Transportation Funds | CON    | 190,000      |              |              |              |              |              |              |               | 190,000      |
| * Funding Agency: Shasta County RTPA    | Total: | 190,000      |              |              |              |              |              |              |               | 190,000      |

|                                    |        |              |              |              |              |              |              |              |               |              |
|------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Local Funds -                    |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 5 of 12              | PE     |              |              |              |              |              |              |              |               |              |
|                                    | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Private Funds         | CON    | 70,000       |              |              |              |              |              |              |               | 70,000       |
| * Funding Agency: Various Agencies | Total: | 70,000       |              |              |              |              |              |              |               | 70,000       |

|                                  |        |              |              |              |              |              |              |              |               |              |
|----------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * CT Minor Pgm. -                |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 6 of 12            | PE     |              |              |              |              |              |              |              |               |              |
|                                  | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: National Hwy System | CON    | 1,345,000    |              |              |              |              |              |              |               | 1,345,000    |
| * Funding Agency: Caltrans       | Total: | 1,345,000    |              |              |              |              |              |              |               | 1,345,000    |

**Shasta County RTPA - Federal Transportation Improvement Program  
(Dollars in Whole)  
Local Highway System**

|                                                                  |        |              |              |              |              |              |              |              |               |              |
|------------------------------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * FTA Funds -                                                    |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 7 of 12                                            | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Alternative Transportation in Parks and Public Land | RW     |              |              |              |              |              |              |              |               |              |
|                                                                  | CON    | 800,000      |              |              |              |              |              |              |               | 800,000      |
| * Funding Agency: Caltrans                                       | Total: | 800,000      |              |              |              |              |              |              |               | 800,000      |
|                                                                  |        |              |              |              |              |              |              |              |               |              |
| * Other Fed -                                                    |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 8 of 12                                            | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Safe Routes to School (SRTS) Program                | RW     |              |              |              |              |              |              |              |               |              |
|                                                                  | CON    | 690,000      |              |              |              |              |              |              |               | 690,000      |
| * Funding Agency: Redding, City of                               | Total: | 690,000      |              |              |              |              |              |              |               | 690,000      |
|                                                                  |        |              |              |              |              |              |              |              |               |              |
| * Other Fed -                                                    |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 9 of 12                                            | PE     | 1,178,000    | 118,000      |              |              |              |              |              |               | 1,296,000    |
| * Fund Type: Highway Infrastructure Program (HIP)                | RW     |              |              | 153,000      |              |              |              |              |               | 153,000      |
|                                                                  | CON    |              |              |              |              |              |              |              |               |              |
| * Funding Agency: Shasta County RTPA                             | Total: | 1,178,000    | 118,000      | 153,000      |              |              |              |              |               | 1,449,000    |
|                                                                  |        |              |              |              |              |              |              |              |               |              |
| * RIP -                                                          |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 10 of 12                                           | PE     |              | 350,000      |              |              |              |              |              |               | 350,000      |
| * Fund Type: State Cash                                          | RW     |              |              |              |              |              |              |              |               |              |
|                                                                  | CON    |              |              |              |              |              |              |              |               |              |
| * Funding Agency:                                                | Total: |              | 350,000      |              |              |              |              |              |               | 350,000      |
|                                                                  |        |              |              |              |              |              |              |              |               |              |
| * Local Funds -                                                  |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 11 of 12                                           | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Type: County Funds                                        | RW     |              |              |              |              |              |              |              |               |              |
|                                                                  | CON    |              |              |              | 1,661,000    |              |              |              |               | 1,661,000    |
| * Funding Agency: Shasta County                                  | Total: |              |              |              | 1,661,000    |              |              |              |               | 1,661,000    |
|                                                                  |        |              |              |              |              |              |              |              |               |              |
| * Other Fed -                                                    |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 12 of 12                                           | PE     |              | 1,311,000    |              |              |              |              |              |               | 1,311,000    |
| * Fund Type: Coronavirus Response and Relief Supplemental Appro  | RW     |              |              |              |              |              |              |              |               |              |
|                                                                  | CON    |              |              |              |              |              |              |              |               |              |
| * Funding Agency: Shasta County RTPA                             | Total: |              | 1,311,000    |              |              |              |              |              |               | 1,311,000    |
|                                                                  |        |              |              |              |              |              |              |              |               |              |
| <b>Project Total:</b>                                            |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|                                                                  | PE     | 5,564,000    | 3,575,000    | 700,000      |              |              |              |              |               | 9,839,000    |
|                                                                  | RW     |              | 760,000      | 303,000      |              |              |              |              |               | 1,063,000    |
|                                                                  | CON    | 20,620,000   |              | 280,000      | 21,370,000   |              | 6,044,000    |              |               | 48,314,000   |
|                                                                  | Total: | 26,184,000   | 4,335,000    | 1,283,000    | 21,370,000   |              | 6,044,000    |              |               | 59,216,000   |

# Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Local Highway System

## Comments:

\*\*\*\*\* Version 15 - 06/01/2023 \*\*\*\*\*

Admin Mod 4 to Shasta's 2023 FTIP reprograms \$271k in HIP funds for the VCAT project as \$118k in PSE and \$153k in RW; programs \$6.044m in ATP funds, \$999k in local funds, and \$1m in regional non-motorized funds for the Victor Improvement Project (VIP); and reprograms \$494k in CATTLE RIP shares to \$350k RIP shares and \$1,311 million CRRSA (a.k.a. COVID-RIP) shares.

\*\*\*\*\* Version 1 - 07/22/22 \*\*\*\*\*

Project data transferred from 2020 FTIP.

\*\*\*\*\* Version 13 - 05/13/2022 \*\*\*\*\*

In Admin Mod 5, alters programming to make consistent with final CTC 2021 ATP awards (March 16-17, 2022) to the city of Redding and county of Shasta for the VCAT and CATTLE projects, respectively.

\*\*\*\*\* Version 12 - 11/10/2021 \*\*\*\*\*

As part of Admin. Mod. #3 to the 2021 FTIP, the Cottonwood Lasso Loop project has been renamed as the Cottonwood Active Transportation Trunk Line Express (CATTLE) Network and moved to the Grouped Projects for Bicycle and Pedestrian Facilities in Shasta County (CTIPS ID No. 211-0000-0115). Programs \$13.54 million in ATP funds and \$494k in RTIP shares for a walking and biking network in Cottonwood.

\*\*\*\*\* Version 11 - 06/01/2021 \*\*\*\*\*

Adds \$1.449M in HIP and \$741k of \$1.092M in local funds (participating and non-participating local funds grouped together) to city of Redding's Victor Ave and Cypress Ave Active Transportation project.

\*\*\*\*\* Version 1 - 12/10/20 \*\*\*\*\*

Project data transferred from 2018 FTIP through Admin Mod 13. 2018 RTP Goals 3 and 4.

\*\*\*\*\* Version 9 - 05/12/2020 \*\*\*\*\*

Adds city of Redding Bechelli and Loma Vista Active Transportation Corridor Improvements ATP award for 2020-21, as well as grant local match for PE and CON.

\*\*\*\*\* Version 8 - 10/02/2019 \*\*\*\*\*

Per 10/1/2019 RSomers email request. Brings in supplemental SRTS funding of \$227,400 in FY 2019/20 for city of Redding Bidwell Road Project.

\*\*\*\*\* Version 7 - 01/28/2019 \*\*\*\*\*

Per 11/9/2018 RSomers email, request to bring forward SRTS unobligated funds from 2017 FTIP for the city of Redding Bonneyview/Bidwell project.

\*\*\*\*\* Version 1 - 05/09/18 and Final 2019 FTIP \*\*\*\*\*

Project data transferred from 2016 FTIP. Will incorporate SRTS-funded future projects (formerly CTIPS No. 211-0000-0095). Under former 211-0000-0095, 2017 FTIP Formal Amnd 1 added City of Redding Bidwell Road SRTS project for construction of sidewalks and curb ramps, and installation of bike lanes. Former 2014/15 project now 2016/17. Also in the 2015 FTIP, Amendment No. 2 added SRTA/Shasta County HHSA August 2014 ATP award for SRTS project per ABagde 9-17-2014 programming email. Amendment No. 1 to 2015 FTIP made programming revisions per RSomers 7-17-2014 email. For the 2013 FTIP, included projects per 3/30/12 SRTS project list. For the 2011 FTIP, new cycle 3 SRTS award via letter 10-13-11. 2 new projects added.

\*\*\*\*\* Version 5 - 12/27/2017 \*\*\*\*\*

Additional CTC 10-18-2017 ATP Statewide Component Award (\$2.538M) for city of Redding West Street Area School Safety Improvements. Total project cost is \$3.196M.

\*\*\*\*\* Version 4 - 04/27/2017 \*\*\*\*\*

Per WLonnnberg 4-12-2017 email to add Middle Creek Trail Extension project to FTIP. Includes FTA Section 5320 funding (\$250K). 14-day interagency review produces CT D2 request (5-22-2017 KZolotoff email) to increase 5320 to \$800K.

\*\*\*\*\* Version 1 - 05/03/16 \*\*\*\*\*

Project data transferred from 2014 FTIP. Diestelhorst to Downtown Non-Motorized Improvements Project own listing 211-0000-0110; not in GP for Bicycle and Pedestrian.

\*\*\*\*\* Version 2 - 02/19/2016 \*\*\*\*\*

Formal Amendment No. 6 adds CTC-approved ATP Cycle 2 awards to the city of Redding (2) and county of Shasta (2) per 1-11-2016 ABagde email request.

\*\*\*\*\* Version 1 - 12/16/2014 \*\*\*\*\*

Formal Amendment No. 2 adds an ATP-funded, city of Redding Placer St. improvements award per 9-17-2014 ABagde email programming request.

**Shasta County RTPA - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**State Highway System**

|                          |        |     |                            |              |                                                                                                |                                             |
|--------------------------|--------|-----|----------------------------|--------------|------------------------------------------------------------------------------------------------|---------------------------------------------|
| DIST:<br>02              | PPNO:  | EA: | CTIPS ID:<br>211-0000-0119 | <b>FINAL</b> | TITLE (DESCRIPTION):<br>Grouped Projects for Safety Improvements - SHOPP<br>(Mobility Program) | MPO Aprv:                                   |
| CT PROJECT ID:           |        |     | MPO ID.:<br>CT-MOBILI      |              |                                                                                                | State Aprv:                                 |
| COUNTY:<br>Shasta County | ROUTE: | PM: |                            |              |                                                                                                | Federal Aprv:                               |
|                          |        |     |                            |              |                                                                                                | EPA TABLE II or III EXEMPT CATEGORY<br>Null |

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: REX P. HERVEY

PHONE: (530) 908-9907

EMAIL: rex.hervey@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status   | Date       | Updated By | Change Reason                      | Amend No. | Prog Con   | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|------------|---------|----|
| 4       | Active   | 05/13/2024 | KWILLIAM   | Amendment - Cost/Scope/Sch. Change | 7         | 31,605,000 |         |    |
| 3       | Official | 07/06/2018 | KURLIE     | Adoption - Carry Over              | 0         | 11,960,000 |         |    |
| 2       | Official | 09/13/2016 | KURLIE     | Adoption - Carry Over              | 0         | 11,960,000 |         |    |
| 1       | Official | 04/28/2015 | KURLIE     | Amendment - New Project            | 3         | 2,400,000  |         |    |

|                                              |        |              |              |              |              |              |              |              |               |              |
|----------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * SHOPP - Mobility -                         |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|                                              | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Source 1 of 2                         | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: SHOPP Advance Construction (AC) | CON    | 7,960,000    |              |              | 1,670,000    | 2,260,000    | 15,715,000   |              |               | 27,605,000   |
| * Funding Agency:                            | Total: | 7,960,000    |              |              | 1,670,000    | 2,260,000    | 15,715,000   |              |               | 27,605,000   |

|                                             |        |              |              |              |              |              |              |              |               |              |
|---------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Demo -                                    |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|                                             | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Source 2 of 2                        | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: High Priority Projects Program | CON    | 4,000,000    |              |              |              |              |              |              |               | 4,000,000    |
| * Funding Agency:                           | Total: | 4,000,000    |              |              |              |              |              |              |               | 4,000,000    |

|                       |        |              |              |              |              |              |              |              |               |              |
|-----------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| <b>Project Total:</b> |        | <u>PRIOR</u> | <u>22-23</u> | <u>23-24</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|                       | PE     |              |              |              |              |              |              |              |               |              |
|                       | RW     |              |              |              |              |              |              |              |               |              |
|                       | CON    | 11,960,000   |              |              | 1,670,000    | 2,260,000    | 15,715,000   |              |               | 31,605,000   |
|                       | Total: | 11,960,000   |              |              | 1,670,000    | 2,260,000    | 15,715,000   |              |               | 31,605,000   |

Comments:

\*\*\*\*\* Version 4 - 05/11/2024 \*\*\*\*\*

Project data transferred from 2019 FTIP. Formal Amnd 7 to SRTA's 2023 FTIP programs Spring 2024 SHOPP approved by the CTC on 3/22/2024. Programming Information by year provided by PKang RHervey.

\*\*\*\*\* Version 1 - 05/09/18 \*\*\*\*\*

Project data transfered from 2016 FTIP. With no active funding in the draft 2019 FTIP, this listing is currently included for information only.

\*\*\*\*\* Version 1 - 05/03/16 \*\*\*\*\*

Project data transfered from 2014 FTIP. WLonnberg 7-20-2016 email update on project cost and HPP funding.

\*\*\*\*\* Version 1 - 04/01/2015 \*\*\*\*\*

Formal Amendment No. 3 re-adds SHOPP Mobility Program CTIPS listing to FTIP. Programs \$2.4M funding for SR 44/Stillwater operational improvement project per WLonnberg 3-13-2015 email.

**Shasta County RTPA - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

|                          |        |     |                            |                                                                                                |                                                                            |
|--------------------------|--------|-----|----------------------------|------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|
| DIST:<br>02              | PPNO:  | EA: | CTIPS ID:<br>211-0000-0119 | TITLE (DESCRIPTION):<br>Grouped Projects for Safety Improvements - SHOPP<br>(Mobility Program) | MPO Aprv: 07/06/2018<br>State Aprv: 11/02/2018<br>Federal Aprv: 12/17/2018 |
| CT PROJECT ID:           |        |     | MPO ID.:<br>CT-MOBILI      |                                                                                                |                                                                            |
| COUNTY:<br>Shasta County | ROUTE: | PM: |                            | <b>PRIOR</b>                                                                                   | EPA TABLE II or III EXEMPT CATEGORY<br>Null                                |

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: WENDY LONNBERG

PHONE: (530) 225-3416

EMAIL: wendy.lonnberg@dot.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

| Version | Status   | Date       | Updated By | Change Reason           | Amend No. | Prog Con   | Prog RW | PE |
|---------|----------|------------|------------|-------------------------|-----------|------------|---------|----|
| 3       | Official | 07/06/2018 | KURLIE     | Adoption - Carry Over   | 0         | 11,960,000 |         |    |
| 2       | Official | 09/13/2016 | KURLIE     | Adoption - Carry Over   | 0         | 11,960,000 |         |    |
| 1       | Official | 04/28/2015 | KURLIE     | Amendment - New Project | 3         | 2,400,000  |         |    |

|                                              |        |              |              |              |              |              |              |              |               |              |
|----------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * SHOPP - Mobility -                         |        | <u>PRIOR</u> | <u>18-19</u> | <u>19-20</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 1 of 2                         | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Type: SHOPP Advance Construction (AC) | RW     |              |              |              |              |              |              |              |               |              |
| * Funding Agency:                            | CON    | 7,960,000    |              |              |              |              |              |              |               | 7,960,000    |
|                                              | Total: | 7,960,000    |              |              |              |              |              |              |               | 7,960,000    |

|                                             |        |              |              |              |              |              |              |              |               |              |
|---------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Demo -                                    |        | <u>PRIOR</u> | <u>18-19</u> | <u>19-20</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 2 of 2                        | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Type: High Priority Projects Program | RW     |              |              |              |              |              |              |              |               |              |
| * Funding Agency:                           | CON    | 4,000,000    |              |              |              |              |              |              |               | 4,000,000    |
|                                             | Total: | 4,000,000    |              |              |              |              |              |              |               | 4,000,000    |

|                       |        |              |              |              |              |              |              |              |               |              |
|-----------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| <b>Project Total:</b> |        | <u>PRIOR</u> | <u>18-19</u> | <u>19-20</u> | <u>20-21</u> | <u>21-22</u> | <u>22-23</u> | <u>23-24</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|                       | PE     |              |              |              |              |              |              |              |               |              |
|                       | RW     |              |              |              |              |              |              |              |               |              |
|                       | CON    | 11,960,000   |              |              |              |              |              |              |               | 11,960,000   |
|                       | Total: | 11,960,000   |              |              |              |              |              |              |               | 11,960,000   |

Comments:

\*\*\*\*\* Version 1 - 05/09/18 \*\*\*\*\*

Project data transferred from 2016 FTIP. With no active funding in the draft 2019 FTIP, this listing is currently included for information only.

\*\*\*\*\* Version 1 - 05/03/16 \*\*\*\*\*

Project data transferred from 2014 FTIP. WLonnnberg 7-20-2016 email update on project cost and HPP funding.

\*\*\*\*\* Version 1 - 04/01/2015 \*\*\*\*\*

Formal Amendment No. 3 re-adds SHOPP Mobility Program CTIPS listing to FTIP. Programs \$2.4M funding for SR 44/Stillwater operational improvement project per WLonnnberg 3-13-2015 email.

| 211-0000-0057 Grouped Projects for Operating Assistance to Transit Agencies 2023 FTIP Formal Amendment No. 7 (in 1,000s) |        |                                     |                                 |                                                |          |          |         |         |                    | Notes                                                                                                                                  |
|--------------------------------------------------------------------------------------------------------------------------|--------|-------------------------------------|---------------------------------|------------------------------------------------|----------|----------|---------|---------|--------------------|----------------------------------------------------------------------------------------------------------------------------------------|
| Agency                                                                                                                   | County | Project Title                       | Funding Source                  | Description                                    | 22/23    | 23/24    | 24/25   | 25/26   | Total Cost (\$000) |                                                                                                                                        |
| City of Redding                                                                                                          | Shasta | RABA Operations                     | FTA 5307                        | RABA operations and administration             | \$3,000  | \$2,000  | \$2,000 | \$2,000 | \$9,000            |                                                                                                                                        |
| City of Redding                                                                                                          | Shasta | RABA Operations                     | Fare Revenue                    | RABA operations and administration             | \$483    | \$489    | \$0     | \$0     | \$972              |                                                                                                                                        |
| City of Redding                                                                                                          | Shasta | RABA Operations                     | FTA 5310 Elderly & Disabilities | RABA operations and administration             |          |          | \$600   | \$600   | \$1,200            | RABA is adding \$238k to FY26-27, but this is for informational purposes only, because it falls outside the current programming years. |
| Various Agencies                                                                                                         | Shasta | Rural Transit Operations            | FTA 5311 Non Urbanized          | Rural transit operations and administration    | \$496    | \$385    | \$0     | \$464   | \$1,345            |                                                                                                                                        |
| Shasta Regional Transportation Agency                                                                                    | Shasta | SRTA Transit Operating Contribution | TDA                             | Transit operations local funding contribution  | \$ 2,507 | \$ 6,063 | \$5,695 | \$5,681 | \$19,946           |                                                                                                                                        |
| County of Shasta                                                                                                         | Shasta | Burney Express                      | FTA 5311(f)                     | Operating assistance                           | \$280    |          |         |         | \$280              | \$125k in Toll credits are being applied toward the 5311f-funded Burney Express service.                                               |
| Shasta Regional Transportation Agency                                                                                    | Shasta | Salmon Runner Intercity Bus Service | PTA                             | Operating assistance for Intercity Bus Service |          |          |         |         | \$0                |                                                                                                                                        |
| Dignity Health Connected Living                                                                                          | Shasta | Volunteer Driver Program Operations | FTA 5310 Elderly & Disabilities | Operating assistance for Burney Express        | \$88     |          | \$ -    |         | \$88               |                                                                                                                                        |
| City of Redding                                                                                                          | Shasta | RABA Operations                     | Carbon Reduction Program        | Operating assistance                           |          |          | \$157   |         | \$157              | CRP grant for Microtransit                                                                                                             |
| City of Redding                                                                                                          | Shasta | RABA Operations                     | SB125                           | Operating assistance                           |          |          | \$ 157  |         | \$157              | Match for CRP Microtransit grant                                                                                                       |
| Total                                                                                                                    |        |                                     |                                 |                                                | \$6,854  | \$8,937  | \$8,609 | \$8,745 | \$33,145           |                                                                                                                                        |

SRTA Bridge Rehabilitation and Reconstruction Projects Listing (SHOPP) 2023 FTIP Formal Amendment No. 7

| CTIPS No 211-0000-0074 (in \$000s) |     |      |       |     |                                |          |         |       |       |         |         |         |       |       |         |      |          |
|------------------------------------|-----|------|-------|-----|--------------------------------|----------|---------|-------|-------|---------|---------|---------|-------|-------|---------|------|----------|
| CTIPS ID                           | CO  | Dist | EA    | Rt  | Desc                           | TOTAL    | PRIOR   | 22/23 | 23/24 | 24/25   | 25/26   | 26/27   | 27/28 | 28/29 | PE      | RW   | CON      |
| SHOPP - Bridge Preservation        |     |      |       |     |                                |          |         |       |       |         |         |         |       |       |         |      |          |
| 11100000294                        | SHA | 02   | 1J890 | 5   | Near Shasta Lake City, at Tuni | \$6,827  | \$1,430 | \$710 | \$720 | \$5,397 | \$0     | \$0     | \$0   | \$0   | \$1,410 | \$27 | \$5,390  |
| 11100000305                        | SHA | 02   | 2J860 | 5   | Near Castella, at Sweetbrier A | \$9,370  | \$0     | \$0   | \$0   | \$560   | \$1,240 | \$7,570 | \$0   | \$0   | \$1,740 | \$60 | \$7,570  |
| 11100000306                        | SHA | 02   | 2J870 | 299 | Near Whiskeytown, at Whiske    | \$4,010  | \$0     | \$0   | \$0   | \$4,010 | \$0     | \$0     | \$0   | \$0   | \$4,010 | \$0  | \$0      |
| TOTAL                              |     |      |       |     |                                | \$20,207 | \$1,430 | \$710 | \$720 | \$9,967 | \$1,240 | \$7,570 | \$0   | \$0   | \$7,160 | \$87 | \$12,960 |

**SRTA Grouped Projects Listing for Safety Improvements - SHOPP (Collision Reduction Program) 2023 FTIP Formal Amendment No. 7**

**CTIPS No 211-0000-0075 (in \$000s)**

| CTIPS ID                    | CO  | Dist | EA    | Rt  | Desc               | TOTAL    | PRIOR   | 22/23   | 23/24   | 24/25    | 25/26   | 26/27 | 27/28 | 28/29 | PE      | RW      | CON      |
|-----------------------------|-----|------|-------|-----|--------------------|----------|---------|---------|---------|----------|---------|-------|-------|-------|---------|---------|----------|
| SHOPP - Collision Reduction |     |      |       |     |                    |          |         |         |         |          |         |       |       |       |         |         |          |
| 11100000290                 | SHA | 02   | 2J220 | 44  | In Shasta, Lassen  | \$6,170  | \$1,320 | \$680   | \$640   | \$4,850  | \$0     | \$0   | \$0   | \$0   | \$1,290 | \$35    | \$4,845  |
| 11100000292                 | SHA | 02   | 1J380 | 5   | In Redding, from r | \$33,702 | \$2,867 | \$650   | \$2,217 | \$30,835 | \$0     | \$0   | \$0   | \$0   | \$2,687 | \$536   | \$30,479 |
| 11100000301                 | SHA | 02   | 0J710 | 299 | Near Montgomery    | \$11,980 | \$1,710 |         | \$1,630 | \$0      | \$8,640 | \$0   | \$0   | \$0   | \$2,880 | \$1,161 | \$7,939  |
| TOTAL                       |     |      |       |     |                    | \$51,852 | \$7,527 | \$1,330 | \$4,487 | \$35,685 | \$8,640 | \$0   | \$0   | \$0   | \$6,857 | \$1,732 | \$43,263 |

**SRTA Grouped Projects Listing for Shoulder Improvements - SHOPP (Roadway Preservation Program) 2023 FTIP Formal Amendment No. 7**

**CTIPS No 211-0000-0078 (in \$000s)**

| CTIPS ID                     | CO  | Dist | EA    | Rt  | Desc                                                                                                                                                                       | TOTAL     | PRIOR | 22/23   | 23/24 | 24/25    | 25/26    | 26/27   | 27/28    | 28/29 | PE       | RW      | CON       |
|------------------------------|-----|------|-------|-----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-------|---------|-------|----------|----------|---------|----------|-------|----------|---------|-----------|
| SHOPP - Roadway Preservation |     |      |       |     |                                                                                                                                                                            |           |       |         |       |          |          |         |          |       |          |         |           |
| 11100000289                  | SHA | 02   | 0J810 | 5   | In and near Dunsmuir, from 0.6 mile north of Sims Road to Siskiyou County line; also in Siskiyou County, from Shasta County line to south of Siskiyou Avenue (PM 0.0/2     | \$68,945  | \$0   | \$2,960 | \$0   | \$2,400  | \$63,585 | \$0     | \$0      | \$0   | \$5,060  | \$715   | \$63,170  |
| 11100000293                  | SHA | 02   | 1J290 | 299 | Near Fall River Mills, from 3.0 miles west to 1.6 miles west of Glenburn Road. Construct mitigation measures to prevent rockfall onto the roadway, establish disposal site | \$9,706   | \$0   | \$640   | \$730 | \$8,336  | \$0      | \$0     | \$0      | \$0   | \$1,220  | \$176   | \$8,310   |
| 11100000295                  | SHA | 02   | 1J310 | 44  | Near Shingletown and Old Station, from east of Shingletown Ridge Road to Lassen County line. Rehabilitate pavement and drainage systems, and replace Transportation        | \$19,442  | \$0   | \$2,770 | \$0   | \$1,430  | \$15,242 | \$0     | \$0      | \$0   | \$3,980  | \$812   | \$14,650  |
| 11100000288                  | SHA | 02   | 1J350 | 299 | Near Redding, from west of Seaman Gulch Road to west of Fenders Ferry Road at various locations. Rehabilitate drainage systems.                                            | \$8,526   | \$0   | \$1,750 | \$0   | \$1,090  | \$5,686  | \$0     | \$0      | \$0   | \$2,660  | \$676   | \$5,190   |
| 11100000291                  | SHA | 02   | 1J390 | 5   | In and near Shasta Lake City, from 0.7 mile south of Pine Grove Avenue to north of Bridge Bay Road. Rehabilitate drainage system.                                          | \$13,284  | \$0   | \$1,440 | \$0   | \$1,230  | \$10,614 | \$0     | \$0      | \$0   | \$2,370  | \$944   | \$9,970   |
| 11100000302                  | SHA | 02   | 2J600 | 273 | In Redding, on Routes 44, 273, and 299 at various locations. Rehabilitate pavement and drainage systems, upgrade traffic signals, guardrail, Transportation Managemer      | \$82,683  | \$0   | \$0     | \$0   | \$5,000  | \$0      | \$6,680 | \$71,003 | \$0   | \$10,180 | \$2,033 | \$70,470  |
| 11100000307                  | SHA | 02   | 3J570 | 5   | Near Dunsmuir, from 0.7 mile south of Sims Road Undercrossing to 0.3 mile Crag View Drive Undercrossing. Rehabilitate drainage systems.                                    | \$18,883  | \$0   | \$0     | \$0   | \$1,200  | \$0      | \$1,590 | \$16,093 | \$0   | \$2,320  | \$1,073 | \$15,490  |
| TOTAL                        |     |      |       |     |                                                                                                                                                                            | \$221,469 | \$0   | \$9,560 | \$730 | \$20,686 | \$95,127 | \$8,270 | \$87,096 | \$0   | \$27,790 | \$6,429 | \$187,250 |

# CTIPS ID No. 211-0000-0083

## Amendment 7, Shasta 2023 FTIP

### 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/22/2024, 10:38 AM

- Notes: 1) This is the FTIP lump sum “backup” list for HBP funded projects. Please see the Local Assistance web site for the most current listings:
- [http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP\\_FSTIP.html](http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html)
- 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:
- <https://dot.ca.gov/programs/local-assistance/other-important-issues/local-assistance-contacts>

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency      HBP-ID      Project Description

Cal Fire      4697      BRIDGE NO. 06F0030, MIDDLE BR RD OVER BULLHOCK CREEK, LATOUR STATE FOREST IN SHASTA COUNTY. Standalone Paint Bridge.

| Phase Summary: | Prior | 22/23 | 23/24 | 24/25   | 25/26 | 26/27 | 27/28 | Beyond  | Total   |
|----------------|-------|-------|-------|---------|-------|-------|-------|---------|---------|
| PE             |       |       |       | 198,000 |       |       |       |         | 198,000 |
| R/W            |       |       |       |         |       |       |       |         |         |
| CON            |       |       |       |         |       |       |       | 669,200 | 669,200 |
| Total          |       |       |       | 198,000 |       |       |       | 669,200 | 867,200 |

| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25   | 25/26 | 26/27 | 27/28 | Beyond  | Total   |
|----------------------|-------|-------|-------|---------|-------|-------|-------|---------|---------|
| Fed \$               |       |       |       | 175,289 |       |       |       | 592,443 | 767,732 |
| Local Match          |       |       |       | 22,711  |       |       |       | 76,757  | 99,468  |
| LSSRP Bond           |       |       |       |         |       |       |       |         |         |
| Local AC             |       |       |       |         |       |       |       |         |         |
| Total                |       |       |       | 198,000 |       |       |       | 669,200 | 867,200 |

| PE Summary: | Prior | 22/23 | 23/24 | 24/25   | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|-------------|-------|-------|-------|---------|-------|-------|-------|--------|---------|
| Fed \$      |       |       |       | 175,289 |       |       |       |        | 175,289 |
| Local Match |       |       |       | 22,711  |       |       |       |        | 22,711  |
| LSSRP Bond  |       |       |       |         |       |       |       |        |         |
| Local AC    |       |       |       |         |       |       |       |        |         |
| Total       |       |       |       | 198,000 |       |       |       |        | 198,000 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond  | Total   |
|--------------|-------|-------|-------|-------|-------|-------|-------|---------|---------|
| Fed \$       |       |       |       |       |       |       |       | 592,443 | 592,443 |
| Local Match  |       |       |       |       |       |       |       | 76,757  | 76,757  |
| LSSRP Bond   |       |       |       |       |       |       |       |         |         |
| Local AC     |       |       |       |       |       |       |       |         |         |
| Total        |       |       |       |       |       |       |       | 669,200 | 669,200 |

Project #:  
\$198k in  
PE  
pushed  
forward  
to  
FY24/25  
from  
FY25/26

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency      HBP-ID      Project Description

Redding      3730      BRIDGE NO. 06C0071, RAILROAD AVE OVER CANYON HOLLOW CREEK, 0.1 MI S CANYON CREEK RD. Replace two-lane bridge with two-lane bridge. (No added lane capacity).

| Phase Summary: | Prior   | 22/23 | 23/24     | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total     |
|----------------|---------|-------|-----------|-------|-------|-------|-------|--------|-----------|
| PE             | 412,212 |       | 125,788   |       |       |       |       |        | 538,000   |
| R/W            | 41,000  |       | 79,000    |       |       |       |       |        | 120,000   |
| CON            |         |       | 3,952,000 |       |       |       |       |        | 3,952,000 |
| Total          | 453,212 |       | 4,156,788 |       |       |       |       |        | 4,610,000 |

Project #:  
5068(038)

| Fund Source Summary: | Prior   | 22/23 | 23/24     | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total     |
|----------------------|---------|-------|-----------|-------|-------|-------|-------|--------|-----------|
| Fed \$               | 401,229 |       | 3,680,004 |       |       |       |       |        | 4,081,233 |
| Local Match          | 51,983  |       | 476,784   |       |       |       |       | -0     | 528,767   |
| LSSRP Bond           |         |       |           |       |       |       |       |        |           |
| Local AC             |         |       |           |       |       |       |       |        |           |
| Total                | 453,212 |       | 4,156,788 |       |       |       |       |        | 4,610,000 |

| PE Summary: | Prior   | 22/23 | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|-------------|---------|-------|---------|-------|-------|-------|-------|--------|---------|
| Fed \$      | 364,931 |       | 111,360 |       |       |       |       |        | 476,291 |
| Local Match | 47,281  |       | 14,428  |       |       |       |       |        | 61,709  |
| LSSRP Bond  |         |       |         |       |       |       |       |        |         |
| Local AC    |         |       |         |       |       |       |       |        |         |
| Total       | 412,212 |       | 125,788 |       |       |       |       |        | 538,000 |

| R/W Summary: | Prior  | 22/23 | 23/24  | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|--------------|--------|-------|--------|-------|-------|-------|-------|--------|---------|
| Fed \$       | 36,297 |       | 69,939 |       |       |       |       |        | 106,236 |
| Local Match  | 4,703  |       | 9,061  |       |       |       |       |        | 13,764  |
| LSSRP Bond   |        |       |        |       |       |       |       |        |         |
| Local AC     |        |       |        |       |       |       |       |        |         |
| Total        | 41,000 |       | 79,000 |       |       |       |       |        | 120,000 |

| CON Summary: | Prior | 22/23 | 23/24     | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total     |
|--------------|-------|-------|-----------|-------|-------|-------|-------|--------|-----------|
| Fed \$       |       |       | 3,498,706 |       |       |       |       |        | 3,498,706 |
| Local Match  |       |       | 453,294   |       |       |       |       | -0     | 453,294   |
| LSSRP Bond   |       |       |           |       |       |       |       |        |           |
| Local AC     |       |       |           |       |       |       |       |        |           |
| Total        |       |       | 3,952,000 |       |       |       |       |        | 3,952,000 |

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency      HBP-ID      Project Description

Redding      3732      BRIDGE NO. 06C0085, EASTSIDE RD OVER CANYON HOLLOW CREEK, 0.2 MI N HOSPITAL LANE. Replace bridge two-lane bridge with two-lane bridge. (No added lane capacity).

Project #:  
**5068(035)**

| Phase Summary: | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27     | 27/28 | Beyond | Total     |
|----------------|---------|-------|-------|-------|-------|-----------|-------|--------|-----------|
| PE             | 424,000 |       |       |       |       |           |       |        | 424,000   |
| R/W            | 70,000  |       |       |       |       |           |       |        | 70,000    |
| CON            |         |       |       |       |       | 2,189,200 |       |        | 2,189,200 |
| Total          | 494,000 |       |       |       |       | 2,189,200 |       |        | 2,683,200 |

| Fund Source Summary: | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27     | 27/28 | Beyond | Total     |
|----------------------|---------|-------|-------|-------|-------|-----------|-------|--------|-----------|
| Fed \$               | 437,338 |       |       |       |       | 1,938,099 |       |        | 2,375,437 |
| Local Match          | 56,662  |       |       |       |       | 251,101   |       |        | 307,763   |
| LSSRP Bond           |         |       |       |       |       |           |       |        |           |
| Local AC             |         |       |       |       |       |           |       |        |           |
| Total                | 494,000 |       |       |       |       | 2,189,200 |       |        | 2,683,200 |

| PE Summary: | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|-------------|---------|-------|-------|-------|-------|-------|-------|--------|---------|
| Fed \$      | 375,367 |       |       |       |       |       |       |        | 375,367 |
| Local Match | 48,633  |       |       |       |       |       |       |        | 48,633  |
| LSSRP Bond  |         |       |       |       |       |       |       |        |         |
| Local AC    |         |       |       |       |       |       |       |        |         |
| Total       | 424,000 |       |       |       |       |       |       |        | 424,000 |

| R/W Summary: | Prior  | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total  |
|--------------|--------|-------|-------|-------|-------|-------|-------|--------|--------|
| Fed \$       | 61,971 |       |       |       |       |       |       |        | 61,971 |
| Local Match  | 8,029  |       |       |       |       |       |       |        | 8,029  |
| LSSRP Bond   |        |       |       |       |       |       |       |        |        |
| Local AC     |        |       |       |       |       |       |       |        |        |
| Total        | 70,000 |       |       |       |       |       |       |        | 70,000 |

| CON Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26 | 26/27     | 27/28 | Beyond | Total     |
|--------------|-------|-------|-------|-------|-------|-----------|-------|--------|-----------|
| Fed \$       |       |       |       |       |       | 1,938,099 |       |        | 1,938,099 |
| Local Match  |       |       |       |       |       | 251,101   |       |        | 251,101   |
| LSSRP Bond   |       |       |       |       |       |           |       |        |           |
| Local AC     |       |       |       |       |       |           |       |        |           |
| Total        |       |       |       |       |       | 2,189,200 |       |        | 2,189,200 |

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency      HBP-ID      Project Description

Redding      3862      BRIDGE NO. 06C0104, OLD ALTURAS RD OVER CHURN CREEK, 1.5 MI W OLD OREGON TRAIL.      Widen existing two-lane bridge to current standards with two-way left turn lane and sidewalks. (Rehabilitate, no added thru-traffic lane capacity.)

| Phase Summary: | Prior   | 22/23     | 23/24   | 24/25     | 25/26 | 26/27 | 27/28 | Beyond | Total     |
|----------------|---------|-----------|---------|-----------|-------|-------|-------|--------|-----------|
| PE             | 921,000 |           | 100,000 | 50,000    |       |       |       |        | 1,071,000 |
| R/W            | 45,455  |           | 149,545 |           |       |       |       |        | 195,000   |
| CON            |         | 6,370,000 |         | 1,746,250 |       |       |       |        | 8,116,250 |
| Total          | 966,455 | 6,370,000 | 249,545 | 1,796,250 |       |       |       |        | 9,382,250 |

| Fund Source Summary: | Prior   | 22/23     | 23/24    | 24/25     | 25/26 | 26/27 | 27/28 | Beyond | Total     |
|----------------------|---------|-----------|----------|-----------|-------|-------|-------|--------|-----------|
| Fed \$               | 855,603 | 4,993,092 | 867,191  | 1,590,220 |       |       |       |        | 8,306,106 |
| Local Match          | 110,852 | 730,639   | 28,623   | 206,030   |       |       |       |        | 1,076,144 |
| LSSRP Bond           |         |           |          |           |       |       |       |        |           |
| Local AC             |         | 646,269   | -646,269 |           |       |       |       |        |           |
| Total                | 966,455 | 6,370,000 | 249,545  | 1,796,250 |       |       |       |        | 9,382,250 |

| PE Summary: | Prior   | 22/23 | 23/24   | 24/25  | 25/26 | 26/27 | 27/28 | Beyond | Total     |
|-------------|---------|-------|---------|--------|-------|-------|-------|--------|-----------|
| Fed \$      | 815,361 |       | 88,530  | 44,265 |       |       |       |        | 948,156   |
| Local Match | 105,639 |       | 11,470  | 5,735  |       |       |       |        | 122,844   |
| LSSRP Bond  |         |       |         |        |       |       |       |        |           |
| Local AC    |         |       |         |        |       |       |       |        |           |
| Total       | 921,000 |       | 100,000 | 50,000 |       |       |       |        | 1,071,000 |

| R/W Summary: | Prior  | 22/23 | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total   |
|--------------|--------|-------|---------|-------|-------|-------|-------|--------|---------|
| Fed \$       | 40,241 |       | 132,392 |       |       |       |       |        | 172,634 |
| Local Match  | 5,214  |       | 17,153  |       |       |       |       |        | 22,367  |
| LSSRP Bond   |        |       |         |       |       |       |       |        |         |
| Local AC     |        |       |         |       |       |       |       |        |         |
| Total        | 45,455 |       | 149,545 |       |       |       |       |        | 195,000 |

| CON Summary: | Prior | 22/23     | 23/24    | 24/25     | 25/26 | 26/27 | 27/28 | Beyond | Total     |
|--------------|-------|-----------|----------|-----------|-------|-------|-------|--------|-----------|
| Fed \$       |       | 4,993,092 | 646,269  | 1,545,955 |       |       |       |        | 7,185,316 |
| Local Match  |       | 730,639   |          | 200,295   |       |       |       |        | 930,934   |
| LSSRP Bond   |       |           |          |           |       |       |       |        |           |
| Local AC     |       | 646,269   | -646,269 |           |       |       |       |        |           |
| Total        |       | 6,370,000 |          | 1,746,250 |       |       |       |        | 8,116,250 |

Project #:  
5068(045)

\$50k  
added to  
PE for  
FY  
24/25  
  
\$1.7M  
added to  
CON for  
FY 24/25

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency      HBP-ID      Project Description

Redding      3728      BRIDGE NO. 06C0307, CANYON RD OVER A.C.I.D. CANAL, 0.2 MI SW OF SR 273. Bridge rehabilitation and widening. (No added capacity)

| Phase Summary:       | Prior   | 22/23 | 23/24     | 24/25   | 25/26 | 26/27 | 27/28 | Beyond | Total     |
|----------------------|---------|-------|-----------|---------|-------|-------|-------|--------|-----------|
| PE                   | 503,939 |       |           | 184,061 |       |       |       |        | 688,000   |
| R/W                  | 78,000  |       |           |         |       |       |       |        | 78,000    |
| CON                  |         |       | 1,960,400 |         |       |       |       |        | 1,960,400 |
| Total                | 581,939 |       | 1,960,400 | 184,061 |       |       |       |        | 2,726,400 |
| Fund Source Summary: | Prior   | 22/23 | 23/24     | 24/25   | 25/26 | 26/27 | 27/28 | Beyond | Total     |
| Fed \$               | 515,191 |       | 1,735,542 | 162,949 |       |       |       |        | 2,413,682 |
| Local Match          | 66,748  |       | 224,858   | 21,112  |       |       |       |        | 312,718   |
| LSSRP Bond           |         |       |           |         |       |       |       |        |           |
| Local AC             |         |       |           |         |       |       |       |        |           |
| Total                | 581,939 |       | 1,960,400 | 184,061 |       |       |       |        | 2,726,400 |
| PE Summary:          | Prior   | 22/23 | 23/24     | 24/25   | 25/26 | 26/27 | 27/28 | Beyond | Total     |
| Fed \$               | 446,137 |       |           | 162,949 |       |       |       |        | 609,086   |
| Local Match          | 57,802  |       |           | 21,112  |       |       |       | 0      | 78,914    |
| LSSRP Bond           |         |       |           |         |       |       |       |        |           |
| Local AC             |         |       |           |         |       |       |       |        |           |
| Total                | 503,939 |       |           | 184,061 |       |       |       |        | 688,000   |
| R/W Summary:         | Prior   | 22/23 | 23/24     | 24/25   | 25/26 | 26/27 | 27/28 | Beyond | Total     |
| Fed \$               | 69,053  |       |           |         |       |       |       |        | 69,053    |
| Local Match          | 8,947   |       |           |         |       |       |       |        | 8,947     |
| LSSRP Bond           |         |       |           |         |       |       |       |        |           |
| Local AC             |         |       |           |         |       |       |       |        |           |
| Total                | 78,000  |       |           |         |       |       |       |        | 78,000    |
| CON Summary:         | Prior   | 22/23 | 23/24     | 24/25   | 25/26 | 26/27 | 27/28 | Beyond | Total     |
| Fed \$               |         |       | 1,735,542 |         |       |       |       |        | 1,735,542 |
| Local Match          |         |       | 224,858   |         |       |       |       | -0     | 224,858   |
| LSSRP Bond           |         |       |           |         |       |       |       |        |           |
| Local AC             |         |       |           |         |       |       |       |        |           |
| Total                |         |       | 1,960,400 |         |       |       |       |        | 1,960,400 |

Project #:  
5068(037)

**\$184k  
added to  
PE for FY  
24/25**

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency      HBP-ID      Project Description

Redding      3731      BRIDGE NO. 06C0335, EASTSIDE RD OVER OLNEY CREEK, 0.1 MI S BONNYVIEW RD.      Replace two-lane bridge with two-lane bridge. (No added lane capacity).

| Phase Summary:       | Prior     | 22/23   | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total     | Project #: |
|----------------------|-----------|---------|-------|-------|-------|-------|-------|--------|-----------|------------|
| PE                   | 559,000   | 100,000 |       |       |       |       |       |        | 659,000   | 5068(036)  |
| R/W                  | 68,000    |         |       |       |       |       |       |        | 68,000    |            |
| CON                  | 3,750,000 | 880,000 |       |       |       |       |       |        | 4,630,000 |            |
| Total                | 4,377,000 | 980,000 |       |       |       |       |       |        | 5,357,000 |            |
| Fund Source Summary: | Prior     | 22/23   | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total     |            |
| Fed \$               | 3,874,958 | 867,594 |       |       |       |       |       |        | 4,742,552 |            |
| Local Match          | 502,042   | 112,406 |       |       |       |       |       |        | 614,448   |            |
| LSSRP Bond           |           |         |       |       |       |       |       |        |           |            |
| Local AC             |           |         |       |       |       |       |       |        |           |            |
| Total                | 4,377,000 | 980,000 |       |       |       |       |       |        | 5,357,000 |            |
| PE Summary:          | Prior     | 22/23   | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total     |            |
| Fed \$               | 494,883   | 88,530  |       |       |       |       |       |        | 583,413   |            |
| Local Match          | 64,117    | 11,470  |       |       |       |       |       |        | 75,587    |            |
| LSSRP Bond           |           |         |       |       |       |       |       |        |           |            |
| Local AC             |           |         |       |       |       |       |       |        |           |            |
| Total                | 559,000   | 100,000 |       |       |       |       |       |        | 659,000   |            |
| R/W Summary:         | Prior     | 22/23   | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total     |            |
| Fed \$               | 60,200    |         |       |       |       |       |       |        | 60,200    |            |
| Local Match          | 7,800     |         |       |       |       |       |       |        | 7,800     |            |
| LSSRP Bond           |           |         |       |       |       |       |       |        |           |            |
| Local AC             |           |         |       |       |       |       |       |        |           |            |
| Total                | 68,000    |         |       |       |       |       |       |        | 68,000    |            |
| CON Summary:         | Prior     | 22/23   | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total     |            |
| Fed \$               | 3,319,875 | 779,064 |       |       |       |       |       |        | 4,098,939 |            |
| Local Match          | 430,125   | 100,936 |       |       |       |       |       |        | 531,061   |            |
| LSSRP Bond           |           |         |       |       |       |       |       |        |           |            |
| Local AC             |           |         |       |       |       |       |       |        |           |            |
| Total                | 3,750,000 | 880,000 |       |       |       |       |       |        | 4,630,000 |            |

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency      HBP-ID      Project Description

Redding      3690      BRIDGE NO. 06C0340, SACRAMENTO DR, OVER OLNEY CREEK, 0.5 MI E OF SH 273.    Replace two-lane bridge with two-lane bridge. (No added lane capacity). 9/23/2010: Toll Credits used for PE & CON. 10/3/2013: Toll credits used for R/W.

| Phase Summary:       | Prior   | 22/23 | 23/24 | 24/25 | 25/26  | 26/27 | 27/28     | Beyond | Total     |
|----------------------|---------|-------|-------|-------|--------|-------|-----------|--------|-----------|
| PE                   | 990,000 |       |       |       |        |       |           |        | 990,000   |
| R/W                  |         |       |       |       | 63,000 |       |           |        | 63,000    |
| CON                  |         |       |       |       |        |       | 3,780,000 |        | 3,780,000 |
| Total                | 990,000 |       |       |       | 63,000 |       | 3,780,000 |        | 4,833,000 |
| Fund Source Summary: | Prior   | 22/23 | 23/24 | 24/25 | 25/26  | 26/27 | 27/28     | Beyond | Total     |
| Fed \$               | 990,000 |       |       |       | 63,000 |       | 3,780,000 |        | 4,833,000 |
| Local Match          |         |       |       |       |        |       |           |        |           |
| LSSRP Bond           |         |       |       |       |        |       |           |        |           |
| Local AC             |         |       |       |       |        |       |           |        |           |
| Total                | 990,000 |       |       |       | 63,000 |       | 3,780,000 |        | 4,833,000 |
| PE Summary:          | Prior   | 22/23 | 23/24 | 24/25 | 25/26  | 26/27 | 27/28     | Beyond | Total     |
| Fed \$               | 990,000 |       |       |       |        |       |           |        | 990,000   |
| Local Match          |         |       |       |       |        |       |           |        |           |
| LSSRP Bond           |         |       |       |       |        |       |           |        |           |
| Local AC             |         |       |       |       |        |       |           |        |           |
| Total                | 990,000 |       |       |       |        |       |           |        | 990,000   |
| R/W Summary:         | Prior   | 22/23 | 23/24 | 24/25 | 25/26  | 26/27 | 27/28     | Beyond | Total     |
| Fed \$               |         |       |       |       | 63,000 |       |           |        | 63,000    |
| Local Match          |         |       |       |       |        |       |           |        |           |
| LSSRP Bond           |         |       |       |       |        |       |           |        |           |
| Local AC             |         |       |       |       |        |       |           |        |           |
| Total                |         |       |       |       | 63,000 |       |           |        | 63,000    |
| CON Summary:         | Prior   | 22/23 | 23/24 | 24/25 | 25/26  | 26/27 | 27/28     | Beyond | Total     |
| Fed \$               |         |       |       |       |        |       | 3,780,000 |        | 3,780,000 |
| Local Match          |         |       |       |       |        |       |           |        |           |
| LSSRP Bond           |         |       |       |       |        |       |           |        |           |
| Local AC             |         |       |       |       |        |       |           |        |           |
| Total                |         |       |       |       |        |       | 3,780,000 |        | 3,780,000 |

Project #:  
5068(034)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency      HBP-ID      Project Description

Redding      3729      BRIDGE NO. 06C0341, GIRVAN RD OVER OLNEY CREEK, 0.6 MI E OF SH 273. Replace two-lane bridge with two-lane bridge. No added lane capacity.

| Phase Summary:       | Prior   | 22/23 | 23/24 | 24/25   | 25/26  | 26/27     | 27/28 | Beyond | Total     |
|----------------------|---------|-------|-------|---------|--------|-----------|-------|--------|-----------|
| PE                   | 557,039 |       |       | 335,000 |        |           |       |        | 892,039   |
| R/W                  |         |       |       |         | 52,000 |           |       |        | 52,000    |
| CON                  |         |       |       |         |        | 2,405,000 |       |        | 2,405,000 |
| Total                | 557,039 |       |       | 335,000 | 52,000 | 2,405,000 |       |        | 3,349,039 |
| Fund Source Summary: | Prior   | 22/23 | 23/24 | 24/25   | 25/26  | 26/27     | 27/28 | Beyond | Total     |
| Fed \$               | 493,147 |       |       | 296,576 | 46,036 | 2,129,147 |       |        | 2,964,904 |
| Local Match          | 63,892  |       |       | 38,425  | 5,964  | 275,854   |       |        | 384,135   |
| LSSRP Bond           |         |       |       |         |        |           |       |        |           |
| Local AC             |         |       |       |         |        |           |       |        |           |
| Total                | 557,039 |       |       | 335,000 | 52,000 | 2,405,000 |       |        | 3,349,039 |
| PE Summary:          | Prior   | 22/23 | 23/24 | 24/25   | 25/26  | 26/27     | 27/28 | Beyond | Total     |
| Fed \$               | 493,147 |       |       | 296,576 |        |           |       |        | 789,722   |
| Local Match          | 63,892  |       |       | 38,425  |        |           |       |        | 102,317   |
| LSSRP Bond           |         |       |       |         |        |           |       |        |           |
| Local AC             |         |       |       |         |        |           |       |        |           |
| Total                | 557,039 |       |       | 335,000 |        |           |       |        | 892,039   |
| R/W Summary:         | Prior   | 22/23 | 23/24 | 24/25   | 25/26  | 26/27     | 27/28 | Beyond | Total     |
| Fed \$               |         |       |       |         | 46,036 |           |       |        | 46,036    |
| Local Match          |         |       |       |         | 5,964  |           |       |        | 5,964     |
| LSSRP Bond           |         |       |       |         |        |           |       |        |           |
| Local AC             |         |       |       |         |        |           |       |        |           |
| Total                |         |       |       |         | 52,000 |           |       |        | 52,000    |
| CON Summary:         | Prior   | 22/23 | 23/24 | 24/25   | 25/26  | 26/27     | 27/28 | Beyond | Total     |
| Fed \$               |         |       |       |         |        | 2,129,147 |       |        | 2,129,147 |
| Local Match          |         |       |       |         |        | 275,854   |       |        | 275,854   |
| LSSRP Bond           |         |       |       |         |        |           |       |        |           |
| Local AC             |         |       |       |         |        |           |       |        |           |
| Total                |         |       |       |         |        | 2,405,000 |       |        | 2,405,000 |

Project #:  
5068(039)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency      HBP-ID      Project Description

Redding      3641      BRIDGE NO. 06C0344, SHARON AVE, OVER A.C.I.D. CANAL, 300' N/W RUSSELL ST.    Replace one-lane bridge with two-lane bridge. No added traffic capacity. 9/15/2010: Toll Credits used for PE & CON. 10/3/2013: Toll credits used for R/W.

| Phase Summary:       | Prior     | 22/23  | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total     |
|----------------------|-----------|--------|-------|-------|-------|-------|-------|--------|-----------|
| PE                   | 385,006   | 14,300 |       |       |       |       |       |        | 399,306   |
| R/W                  | 36,000    | 11,386 |       |       |       |       |       |        | 47,386    |
| CON                  | 1,909,994 |        |       |       |       |       |       |        | 1,909,994 |
| Total                | 2,331,000 | 25,686 |       |       |       |       |       |        | 2,356,686 |
| Fund Source Summary: | Prior     | 22/23  | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total     |
| Fed \$               | 2,331,000 | 25,686 |       |       |       |       |       |        | 2,356,686 |
| Local Match          |           |        |       |       |       |       |       |        |           |
| LSSRP Bond           |           |        |       |       |       |       |       |        |           |
| Local AC             |           |        |       |       |       |       |       |        |           |
| Total                | 2,331,000 | 25,686 |       |       |       |       |       |        | 2,356,686 |
| PE Summary:          | Prior     | 22/23  | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total     |
| Fed \$               | 385,006   | 14,300 |       |       |       |       |       |        | 399,306   |
| Local Match          |           |        |       |       |       |       |       |        |           |
| LSSRP Bond           |           |        |       |       |       |       |       |        |           |
| Local AC             |           |        |       |       |       |       |       |        |           |
| Total                | 385,006   | 14,300 |       |       |       |       |       |        | 399,306   |
| R/W Summary:         | Prior     | 22/23  | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total     |
| Fed \$               | 36,000    | 11,386 |       |       |       |       |       |        | 47,386    |
| Local Match          |           |        |       |       |       |       |       |        |           |
| LSSRP Bond           |           |        |       |       |       |       |       |        |           |
| Local AC             |           |        |       |       |       |       |       |        |           |
| Total                | 36,000    | 11,386 |       |       |       |       |       |        | 47,386    |
| CON Summary:         | Prior     | 22/23  | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond | Total     |
| Fed \$               | 1,909,994 |        |       |       |       |       |       |        | 1,909,994 |
| Local Match          |           |        |       |       |       |       |       |        |           |
| LSSRP Bond           |           |        |       |       |       |       |       |        |           |
| Local AC             |           |        |       |       |       |       |       |        |           |
| Total                | 1,909,994 |        |       |       |       |       |       |        | 1,909,994 |

Project #:  
5068(032)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency      HBP-ID      Project Description

Redding      4332      BRIDGE NO. PM00137, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Redding. See Caltrans Local Assistance HBP website for backup list of projects.

| Phase Summary:       | Prior   | 22/23 | 23/24 | 24/25 | 25/26   | 26/27   | 27/28 | Beyond  | Total     |
|----------------------|---------|-------|-------|-------|---------|---------|-------|---------|-----------|
| PE                   | 152,000 |       |       |       | 109,250 |         |       |         | 261,250   |
| R/W                  |         |       |       |       |         |         |       |         |           |
| CON                  |         |       |       |       |         | 327,750 |       | 426,000 | 753,750   |
| Total                | 152,000 |       |       |       | 109,250 | 327,750 |       | 426,000 | 1,015,000 |
| Fund Source Summary: | Prior   | 22/23 | 23/24 | 24/25 | 25/26   | 26/27   | 27/28 | Beyond  | Total     |
| Fed \$               | 134,566 |       |       |       | 96,719  | 290,157 |       | 377,138 | 898,580   |
| Local Match          | 17,434  |       |       |       | 12,531  | 37,593  |       | 48,862  | 116,421   |
| LSSRP Bond           |         |       |       |       |         |         |       |         |           |
| Local AC             |         |       |       |       |         |         |       |         |           |
| Total                | 152,000 |       |       |       | 109,250 | 327,750 |       | 426,000 | 1,015,000 |
| PE Summary:          | Prior   | 22/23 | 23/24 | 24/25 | 25/26   | 26/27   | 27/28 | Beyond  | Total     |
| Fed \$               | 134,566 |       |       |       | 96,719  |         |       |         | 231,285   |
| Local Match          | 17,434  |       |       |       | 12,531  |         |       |         | 29,965    |
| LSSRP Bond           |         |       |       |       |         |         |       |         |           |
| Local AC             |         |       |       |       |         |         |       |         |           |
| Total                | 152,000 |       |       |       | 109,250 |         |       |         | 261,250   |
| CON Summary:         | Prior   | 22/23 | 23/24 | 24/25 | 25/26   | 26/27   | 27/28 | Beyond  | Total     |
| Fed \$               |         |       |       |       |         | 290,157 |       | 377,138 | 667,295   |
| Local Match          |         |       |       |       |         | 37,593  |       | 48,862  | 86,455    |
| LSSRP Bond           |         |       |       |       |         |         |       |         |           |
| Local AC             |         |       |       |       |         |         |       |         |           |
| Total                |         |       |       |       |         | 327,750 |       | 426,000 | 753,750   |

Project #:  
5068(060)

**\$327,750  
of CON for  
FY 23/24  
pushed  
back to FY  
26/27**

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency      HBP-ID      Project Description

Shasta County      3606      BRIDGE NO. 06C0024, LOWER GAS POINT RD OVER NORTH FORK COTTONWOOD CR, 0.5 MI N OF GAS PONT ROAD. Replace one lane bridge with two lane bridge. 9/16/2010: Toll Credits programmed for PE, R/W, & CON.

| Phase Summary:       | Prior   | 22/23 | 23/24 | 24/25 | 25/26     | 26/27 | 27/28 | Beyond | Total     |
|----------------------|---------|-------|-------|-------|-----------|-------|-------|--------|-----------|
| PE                   | 500,000 |       |       |       |           |       |       |        | 500,000   |
| R/W                  | 60,000  |       |       |       |           |       |       |        | 60,000    |
| CON                  |         |       |       |       | 1,946,000 |       |       |        | 1,946,000 |
| Total                | 560,000 |       |       |       | 1,946,000 |       |       |        | 2,506,000 |
| Fund Source Summary: | Prior   | 22/23 | 23/24 | 24/25 | 25/26     | 26/27 | 27/28 | Beyond | Total     |
| Fed \$               | 560,000 |       |       |       | 1,946,000 |       |       |        | 2,506,000 |
| Local Match          |         |       |       |       |           |       |       |        |           |
| LSSRP Bond           |         |       |       |       |           |       |       |        |           |
| Local AC             |         |       |       |       |           |       |       |        |           |
| Total                | 560,000 |       |       |       | 1,946,000 |       |       |        | 2,506,000 |
| PE Summary:          | Prior   | 22/23 | 23/24 | 24/25 | 25/26     | 26/27 | 27/28 | Beyond | Total     |
| Fed \$               | 500,000 |       |       |       |           |       |       |        | 500,000   |
| Local Match          |         |       |       |       |           |       |       |        |           |
| LSSRP Bond           |         |       |       |       |           |       |       |        |           |
| Local AC             |         |       |       |       |           |       |       |        |           |
| Total                | 500,000 |       |       |       |           |       |       |        | 500,000   |
| R/W Summary:         | Prior   | 22/23 | 23/24 | 24/25 | 25/26     | 26/27 | 27/28 | Beyond | Total     |
| Fed \$               | 60,000  |       |       |       |           |       |       |        | 60,000    |
| Local Match          |         |       |       |       |           |       |       |        |           |
| LSSRP Bond           |         |       |       |       |           |       |       |        |           |
| Local AC             |         |       |       |       |           |       |       |        |           |
| Total                | 60,000  |       |       |       |           |       |       |        | 60,000    |
| CON Summary:         | Prior   | 22/23 | 23/24 | 24/25 | 25/26     | 26/27 | 27/28 | Beyond | Total     |
| Fed \$               |         |       |       |       | 1,946,000 |       |       |        | 1,946,000 |
| Local Match          |         |       |       |       |           |       |       |        |           |
| LSSRP Bond           |         |       |       |       |           |       |       |        |           |
| Local AC             |         |       |       |       |           |       |       |        |           |
| Total                |         |       |       |       | 1,946,000 |       |       |        | 1,946,000 |

Project #:  
5906(104)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency      HBP-ID      Project Description

Shasta County      3349      BRIDGE NO. 06C0039, CASSEL-FALL RIV RD, OVER PIT RIVER, 0.3 MI SE SR 299 FALL RIV.      Replace two lane bridge with two lane bridge.

| Phase Summary:       | Prior     | 22/23 | 23/24   | 24/25 | 25/26 | 26/27     | 27/28 | Beyond | Total     |
|----------------------|-----------|-------|---------|-------|-------|-----------|-------|--------|-----------|
| PE                   | 2,025,000 |       | 100,000 |       |       |           |       |        | 2,125,000 |
| R/W                  | 60,000    |       | 84,000  |       |       |           |       |        | 144,000   |
| CON                  |           |       |         |       |       | 5,661,000 |       |        | 5,661,000 |
| Total                | 2,085,000 |       | 184,000 |       |       | 5,661,000 |       |        | 7,930,000 |
| Fund Source Summary: | Prior     | 22/23 | 23/24   | 24/25 | 25/26 | 26/27     | 27/28 | Beyond | Total     |
| Fed \$               | 1,845,851 |       | 162,895 |       |       | 5,011,683 |       |        | 7,020,429 |
| Local Match          | 239,150   |       | 21,105  |       |       | 649,317   |       | -0     | 909,571   |
| LSSRP Bond           |           |       |         |       |       |           |       |        |           |
| Local AC             |           |       |         |       |       |           |       |        |           |
| Total                | 2,085,000 |       | 184,000 |       |       | 5,661,000 |       |        | 7,930,000 |
| PE Summary:          | Prior     | 22/23 | 23/24   | 24/25 | 25/26 | 26/27     | 27/28 | Beyond | Total     |
| Fed \$               | 1,792,733 |       | 88,530  |       |       |           |       |        | 1,881,263 |
| Local Match          | 232,268   |       | 11,470  |       |       |           |       |        | 243,738   |
| LSSRP Bond           |           |       |         |       |       |           |       |        |           |
| Local AC             |           |       |         |       |       |           |       |        |           |
| Total                | 2,025,000 |       | 100,000 |       |       |           |       |        | 2,125,000 |
| R/W Summary:         | Prior     | 22/23 | 23/24   | 24/25 | 25/26 | 26/27     | 27/28 | Beyond | Total     |
| Fed \$               | 53,118    |       | 74,365  |       |       |           |       |        | 127,483   |
| Local Match          | 6,882     |       | 9,635   |       |       |           |       |        | 16,517    |
| LSSRP Bond           |           |       |         |       |       |           |       |        |           |
| Local AC             |           |       |         |       |       |           |       |        |           |
| Total                | 60,000    |       | 84,000  |       |       |           |       |        | 144,000   |
| CON Summary:         | Prior     | 22/23 | 23/24   | 24/25 | 25/26 | 26/27     | 27/28 | Beyond | Total     |
| Fed \$               |           |       |         |       |       | 5,011,683 |       |        | 5,011,683 |
| Local Match          | 0         |       |         |       |       | 649,317   |       | -0     | 649,317   |
| LSSRP Bond           |           |       |         |       |       |           |       |        |           |
| Local AC             |           |       |         |       |       |           |       |        |           |
| Total                |           |       |         |       |       | 5,661,000 |       |        | 5,661,000 |

Project #:  
5906(088)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency      HBP-ID      Project Description

Shasta County      3647      BRIDGE NO. 06C0178, FERN RD, OVER GLENDENNING CREEK, 0.3 MI N WHITMORE RD.      Replace one-lane Bridge with two-lane Bridge.

|                             |         |       |       |       |       |       |       |           |           |                   |
|-----------------------------|---------|-------|-------|-------|-------|-------|-------|-----------|-----------|-------------------|
| <b>Phase Summary:</b>       | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     | <b>Project #:</b> |
| PE                          | 470,000 |       |       |       |       |       |       |           | 470,000   | <b>5906(105)</b>  |
| R/W                         | 49,000  |       |       |       |       |       |       |           | 49,000    |                   |
| CON                         |         |       |       |       |       |       |       | 1,400,000 | 1,400,000 |                   |
| Total                       | 519,000 |       |       |       |       |       |       | 1,400,000 | 1,919,000 |                   |
| <b>Fund Source Summary:</b> | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |                   |
| Fed \$                      | 459,471 |       |       |       |       |       |       | 1,239,420 | 1,698,891 |                   |
| Local Match                 | 59,529  |       |       |       |       |       |       | 160,580   | 220,109   |                   |
| LSSRP Bond                  |         |       |       |       |       |       |       |           |           |                   |
| Local AC                    |         |       |       |       |       |       |       |           |           |                   |
| Total                       | 519,000 |       |       |       |       |       |       | 1,400,000 | 1,919,000 |                   |
| <b>PE Summary:</b>          | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |                   |
| Fed \$                      | 416,091 |       |       |       |       |       |       |           | 416,091   |                   |
| Local Match                 | 53,909  |       |       |       |       |       |       |           | 53,909    |                   |
| LSSRP Bond                  |         |       |       |       |       |       |       |           |           |                   |
| Local AC                    |         |       |       |       |       |       |       |           |           |                   |
| Total                       | 470,000 |       |       |       |       |       |       |           | 470,000   |                   |
| <b>R/W Summary:</b>         | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |                   |
| Fed \$                      | 43,380  |       |       |       |       |       |       |           | 43,380    |                   |
| Local Match                 | 5,620   |       |       |       |       |       |       |           | 5,620     |                   |
| LSSRP Bond                  |         |       |       |       |       |       |       |           |           |                   |
| Local AC                    |         |       |       |       |       |       |       |           |           |                   |
| Total                       | 49,000  |       |       |       |       |       |       |           | 49,000    |                   |
| <b>CON Summary:</b>         | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |                   |
| Fed \$                      |         |       |       |       |       |       |       | 1,239,420 | 1,239,420 |                   |
| Local Match                 |         |       |       |       |       |       |       | 160,580   | 160,580   |                   |
| LSSRP Bond                  |         |       |       |       |       |       |       |           |           |                   |
| Local AC                    |         |       |       |       |       |       |       |           |           |                   |
| Total                       |         |       |       |       |       |       |       | 1,400,000 | 1,400,000 |                   |

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency      HBP-ID      Project Description

Shasta County      4798      BRIDGE NO. 06C0192, DRY CREEK ROAD OVER DRY CREEK, 2.2 MI N SR 299. Stand alone Bridge Preventive Maintenance.

| Phase Summary:       | Prior | 22/23 | 23/24 | 24/25  | 25/26 | 26/27 | 27/28 | Beyond  | Total   |
|----------------------|-------|-------|-------|--------|-------|-------|-------|---------|---------|
| PE                   |       |       |       | 27,000 |       |       |       |         | 27,000  |
| R/W                  |       |       |       |        |       |       |       | 5,000   | 5,000   |
| CON                  |       |       |       |        |       |       |       | 105,400 | 105,400 |
| Total                |       |       |       | 27,000 |       |       |       | 110,400 | 137,400 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25  | 25/26 | 26/27 | 27/28 | Beyond  | Total   |
| Fed \$               |       |       |       | 21,600 |       |       |       | 88,320  | 109,920 |
| Local Match          |       |       |       | 5,400  |       |       |       | 22,080  | 27,480  |
| LSSRP Bond           |       |       |       |        |       |       |       |         |         |
| Local AC             |       |       |       |        |       |       |       |         |         |
| Total                |       |       |       | 27,000 |       |       |       | 110,400 | 137,400 |
| PE Summary:          | Prior | 22/23 | 23/24 | 24/25  | 25/26 | 26/27 | 27/28 | Beyond  | Total   |
| Fed \$               |       |       |       | 21,600 |       |       |       |         | 21,600  |
| Local Match          |       |       |       | 5,400  |       |       |       |         | 5,400   |
| LSSRP Bond           |       |       |       |        |       |       |       |         |         |
| Local AC             |       |       |       |        |       |       |       |         |         |
| Total                |       |       |       | 27,000 |       |       |       |         | 27,000  |
| R/W Summary:         | Prior | 22/23 | 23/24 | 24/25  | 25/26 | 26/27 | 27/28 | Beyond  | Total   |
| Fed \$               |       |       |       |        |       |       |       | 4,000   | 4,000   |
| Local Match          |       |       |       |        |       |       |       | 1,000   | 1,000   |
| LSSRP Bond           |       |       |       |        |       |       |       |         |         |
| Local AC             |       |       |       |        |       |       |       |         |         |
| Total                |       |       |       |        |       |       |       | 5,000   | 5,000   |
| CON Summary:         | Prior | 22/23 | 23/24 | 24/25  | 25/26 | 26/27 | 27/28 | Beyond  | Total   |
| Fed \$               |       |       |       |        |       |       |       | 84,320  | 84,320  |
| Local Match          |       |       |       |        |       |       |       | 21,080  | 21,080  |
| LSSRP Bond           |       |       |       |        |       |       |       |         |         |
| Local AC             |       |       |       |        |       |       |       |         |         |
| Total                |       |       |       |        |       |       |       | 105,400 | 105,400 |

Project #:

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency      HBP-ID      Project Description

Shasta County      3348      BRIDGE NO. 06C0209, SPRING CREEK RD, OVER FALL RIVER, 0.5 MI N OF MACARTHUR RD. Replace one lane bridge with two lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

| Phase Summary:       | Prior     | 22/23  | 23/24 | 24/25 | 25/26     | 26/27 | 27/28 | Beyond | Total     |
|----------------------|-----------|--------|-------|-------|-----------|-------|-------|--------|-----------|
| PE                   | 1,220,000 |        |       |       |           |       |       |        | 1,220,000 |
| R/W                  |           | 10,000 |       |       |           |       |       |        | 10,000    |
| CON                  |           |        |       |       | 3,281,000 |       |       |        | 3,281,000 |
| Total                | 1,220,000 | 10,000 |       |       | 3,281,000 |       |       |        | 4,511,000 |
| Fund Source Summary: | Prior     | 22/23  | 23/24 | 24/25 | 25/26     | 26/27 | 27/28 | Beyond | Total     |
| Fed \$               | 1,080,066 | 10,000 |       |       | 3,281,000 |       |       |        | 4,371,066 |
| Local Match          | 139,934   |        |       |       |           |       |       |        | 139,934   |
| LSSRP Bond           |           |        |       |       |           |       |       |        |           |
| Local AC             |           |        |       |       |           |       |       |        |           |
| Total                | 1,220,000 | 10,000 |       |       | 3,281,000 |       |       |        | 4,511,000 |
| PE Summary:          | Prior     | 22/23  | 23/24 | 24/25 | 25/26     | 26/27 | 27/28 | Beyond | Total     |
| Fed \$               | 1,080,066 |        |       |       |           |       |       |        | 1,080,066 |
| Local Match          | 139,934   |        |       |       |           |       |       |        | 139,934   |
| LSSRP Bond           |           |        |       |       |           |       |       |        |           |
| Local AC             |           |        |       |       |           |       |       |        |           |
| Total                | 1,220,000 |        |       |       |           |       |       |        | 1,220,000 |
| R/W Summary:         | Prior     | 22/23  | 23/24 | 24/25 | 25/26     | 26/27 | 27/28 | Beyond | Total     |
| Fed \$               |           | 10,000 |       |       |           |       |       |        | 10,000    |
| Local Match          |           |        |       |       |           |       |       |        |           |
| LSSRP Bond           |           |        |       |       |           |       |       |        |           |
| Local AC             |           |        |       |       |           |       |       |        |           |
| Total                |           | 10,000 |       |       |           |       |       |        | 10,000    |
| CON Summary:         | Prior     | 22/23  | 23/24 | 24/25 | 25/26     | 26/27 | 27/28 | Beyond | Total     |
| Fed \$               |           |        |       |       | 3,281,000 |       |       |        | 3,281,000 |
| Local Match          |           |        |       |       |           |       |       |        |           |
| LSSRP Bond           |           |        |       |       |           |       |       |        |           |
| Local AC             |           |        |       |       |           |       |       |        |           |
| Total                |           |        |       |       | 3,281,000 |       |       |        | 3,281,000 |

Project #:  
5906(087)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency      HBP-ID      Project Description

Shasta County      4053      BRIDGE NO. 06C0220, PARKVILLE RD OVER ASH CREEK, 3.4 MI S DERSCH RD.      Replace existing 1 lane bridge with 2 lane bridge.  
2/15/2013: Toll credits used for PE, R/W and CON.

| Phase Summary:       | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     | Project #: |
|----------------------|---------|-------|-------|-------|-------|-------|-------|-----------|-----------|------------|
| PE                   | 200,000 |       |       |       |       |       |       |           | 200,000   | 5906(117)  |
| R/W                  | 40,000  |       |       |       |       |       |       |           | 40,000    |            |
| CON                  |         |       |       |       |       |       |       | 1,040,000 | 1,040,000 |            |
| Total                | 240,000 |       |       |       |       |       |       | 1,040,000 | 1,280,000 |            |
| Fund Source Summary: | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |            |
| Fed \$               | 240,000 |       |       |       |       |       |       | 1,040,000 | 1,280,000 |            |
| Local Match          |         |       |       |       |       |       |       |           |           |            |
| LSSRP Bond           |         |       |       |       |       |       |       |           |           |            |
| Local AC             |         |       |       |       |       |       |       |           |           |            |
| Total                | 240,000 |       |       |       |       |       |       | 1,040,000 | 1,280,000 |            |
| PE Summary:          | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |            |
| Fed \$               | 200,000 |       |       |       |       |       |       |           | 200,000   |            |
| Local Match          |         |       |       |       |       |       |       |           |           |            |
| LSSRP Bond           |         |       |       |       |       |       |       |           |           |            |
| Local AC             |         |       |       |       |       |       |       |           |           |            |
| Total                | 200,000 |       |       |       |       |       |       |           | 200,000   |            |
| R/W Summary:         | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |            |
| Fed \$               | 40,000  |       |       |       |       |       |       |           | 40,000    |            |
| Local Match          |         |       |       |       |       |       |       |           |           |            |
| LSSRP Bond           |         |       |       |       |       |       |       |           |           |            |
| Local AC             |         |       |       |       |       |       |       |           |           |            |
| Total                | 40,000  |       |       |       |       |       |       |           | 40,000    |            |
| CON Summary:         | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |            |
| Fed \$               |         |       |       |       |       |       |       | 1,040,000 | 1,040,000 |            |
| Local Match          |         |       |       |       |       |       |       |           |           |            |
| LSSRP Bond           |         |       |       |       |       |       |       |           |           |            |
| Local AC             |         |       |       |       |       |       |       |           |           |            |
| Total                |         |       |       |       |       |       |       | 1,040,000 | 1,040,000 |            |

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency      HBP-ID      Project Description

Shasta County      3864      BRIDGE NO. 06C0233, ASH CR RD OVER SACRAMENTO RIV OVERFLOW, 1.0 MI E BALLS FERRY RD.      Replace two lane bridge with two lane bridge.

| Phase Summary:       | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27     | 27/28 | Beyond | Total     |
|----------------------|---------|-------|-------|-------|-------|-----------|-------|--------|-----------|
| PE                   | 600,000 |       |       |       |       |           |       |        | 600,000   |
| R/W                  | 40,000  |       |       |       |       |           |       |        | 40,000    |
| CON                  |         |       |       |       |       | 3,305,800 |       |        | 3,305,800 |
| Total                | 640,000 |       |       |       |       | 3,305,800 |       |        | 3,945,800 |
| Fund Source Summary: | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27     | 27/28 | Beyond | Total     |
| Fed \$               | 566,592 |       |       |       |       | 2,926,625 |       |        | 3,493,217 |
| Local Match          | 73,408  |       |       |       |       | 379,175   |       |        | 452,583   |
| LSSRP Bond           |         |       |       |       |       |           |       |        |           |
| Local AC             |         |       |       |       |       |           |       |        |           |
| Total                | 640,000 |       |       |       |       | 3,305,800 |       |        | 3,945,800 |
| PE Summary:          | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27     | 27/28 | Beyond | Total     |
| Fed \$               | 531,180 |       |       |       |       |           |       |        | 531,180   |
| Local Match          | 68,820  |       |       |       |       |           |       |        | 68,820    |
| LSSRP Bond           |         |       |       |       |       |           |       |        |           |
| Local AC             |         |       |       |       |       |           |       |        |           |
| Total                | 600,000 |       |       |       |       |           |       |        | 600,000   |
| R/W Summary:         | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27     | 27/28 | Beyond | Total     |
| Fed \$               | 35,412  |       |       |       |       |           |       |        | 35,412    |
| Local Match          | 4,588   |       |       |       |       |           |       |        | 4,588     |
| LSSRP Bond           |         |       |       |       |       |           |       |        |           |
| Local AC             |         |       |       |       |       |           |       |        |           |
| Total                | 40,000  |       |       |       |       |           |       |        | 40,000    |
| CON Summary:         | Prior   | 22/23 | 23/24 | 24/25 | 25/26 | 26/27     | 27/28 | Beyond | Total     |
| Fed \$               |         |       |       |       |       | 2,926,625 |       |        | 2,926,625 |
| Local Match          |         |       |       |       |       | 379,175   |       |        | 379,175   |
| LSSRP Bond           |         |       |       |       |       |           |       |        |           |
| Local AC             |         |       |       |       |       |           |       |        |           |
| Total                |         |       |       |       |       | 3,305,800 |       |        | 3,305,800 |

Project #:  
5906(111)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency      HBP-ID      Project Description

Shasta County      4521      BRIDGE NO. 06C0242, ASH CREEK ROAD OVER ANDERSON CREEK, 100 E BALLS FERRY RD. Replace 2 lane bridge with 2 lane bridge.

| Phase Summary:       | Prior | 22/23 | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     | Project #: |
|----------------------|-------|-------|---------|-------|-------|-------|-------|-----------|-----------|------------|
| PE                   |       |       | 600,000 |       |       |       |       |           | 600,000   | 5906(138)  |
| R/W                  |       |       |         |       |       |       |       | 60,000    | 60,000    |            |
| CON                  |       |       |         |       |       |       |       | 2,360,000 | 2,360,000 |            |
| Total                |       |       | 600,000 |       |       |       |       | 2,420,000 | 3,020,000 |            |
| Fund Source Summary: | Prior | 22/23 | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |            |
| Fed \$               |       |       | 480,000 |       |       |       |       | 1,936,000 | 2,416,000 |            |
| Local Match          |       |       | 120,000 |       |       |       |       | 484,000   | 604,000   |            |
| LSSRP Bond           |       |       |         |       |       |       |       |           |           |            |
| Local AC             |       |       |         |       |       |       |       |           |           |            |
| Total                |       |       | 600,000 |       |       |       |       | 2,420,000 | 3,020,000 |            |
| PE Summary:          | Prior | 22/23 | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |            |
| Fed \$               |       |       | 480,000 |       |       |       |       |           | 480,000   |            |
| Local Match          |       |       | 120,000 |       |       |       |       |           | 120,000   |            |
| LSSRP Bond           |       |       |         |       |       |       |       |           |           |            |
| Local AC             |       |       |         |       |       |       |       |           |           |            |
| Total                |       |       | 600,000 |       |       |       |       |           | 600,000   |            |
| R/W Summary:         | Prior | 22/23 | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |            |
| Fed \$               |       |       |         |       |       |       |       | 48,000    | 48,000    |            |
| Local Match          |       |       |         |       |       |       |       | 12,000    | 12,000    |            |
| LSSRP Bond           |       |       |         |       |       |       |       |           |           |            |
| Local AC             |       |       |         |       |       |       |       |           |           |            |
| Total                |       |       |         |       |       |       |       | 60,000    | 60,000    |            |
| CON Summary:         | Prior | 22/23 | 23/24   | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |            |
| Fed \$               |       |       |         |       |       |       |       | 1,888,000 | 1,888,000 |            |
| Local Match          |       |       |         |       |       |       |       | 472,000   | 472,000   |            |
| LSSRP Bond           |       |       |         |       |       |       |       |           |           |            |
| Local AC             |       |       |         |       |       |       |       |           |           |            |
| Total                |       |       |         |       |       |       |       | 2,360,000 | 2,360,000 |            |

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency      HBP-ID      Project Description

Shasta County      4221      BRIDGE NO. 06C0263, BEAR MOUNTAIN ROAD OVER DEEP HOLE CREEK, 100 FT S/O BERNARD WAY.    Replace 2-lane with 2-lane bridge on new alignment.

| Phase Summary:       | Prior   | 22/23  | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
|----------------------|---------|--------|-------|-------|-------|-------|-------|-----------|-----------|
| PE                   | 236,500 |        |       |       |       |       |       |           | 236,500   |
| R/W                  |         | 30,000 |       |       |       |       |       |           | 30,000    |
| CON                  |         |        |       |       |       |       |       | 1,324,400 | 1,324,400 |
| Total                | 236,500 | 30,000 |       |       |       |       |       | 1,324,400 | 1,590,900 |
| Fund Source Summary: | Prior   | 22/23  | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
| Fed \$               | 209,373 | 26,559 |       |       |       |       |       | 1,172,491 | 1,408,424 |
| Local Match          | 27,127  | 3,441  |       |       |       |       |       | 151,909   | 182,476   |
| LSSRP Bond           |         |        |       |       |       |       |       |           |           |
| Local AC             |         |        |       |       |       |       |       |           |           |
| Total                | 236,500 | 30,000 |       |       |       |       |       | 1,324,400 | 1,590,900 |
| PE Summary:          | Prior   | 22/23  | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
| Fed \$               | 209,373 |        |       |       |       |       |       |           | 209,373   |
| Local Match          | 27,127  |        |       |       |       |       |       |           | 27,127    |
| LSSRP Bond           |         |        |       |       |       |       |       |           |           |
| Local AC             |         |        |       |       |       |       |       |           |           |
| Total                | 236,500 |        |       |       |       |       |       |           | 236,500   |
| R/W Summary:         | Prior   | 22/23  | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
| Fed \$               |         | 26,559 |       |       |       |       |       |           | 26,559    |
| Local Match          |         | 3,441  |       |       |       |       |       |           | 3,441     |
| LSSRP Bond           |         |        |       |       |       |       |       |           |           |
| Local AC             |         |        |       |       |       |       |       |           |           |
| Total                |         | 30,000 |       |       |       |       |       |           | 30,000    |
| CON Summary:         | Prior   | 22/23  | 23/24 | 24/25 | 25/26 | 26/27 | 27/28 | Beyond    | Total     |
| Fed \$               |         |        |       |       |       |       |       | 1,172,491 | 1,172,491 |
| Local Match          |         |        |       |       |       |       |       | 151,909   | 151,909   |
| LSSRP Bond           |         |        |       |       |       |       |       |           |           |
| Local AC             |         |        |       |       |       |       |       |           |           |
| Total                |         |        |       |       |       |       |       | 1,324,400 | 1,324,400 |

Project #:  
5906(124)

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency      HBP-ID      Project Description

Shasta County      4710      BRIDGE NO. 06C0297, MIDDLE CREEK RD OVER MIDDLE CREEK, 0.7 MI E OF IRON MTN RD. Replace 1-lane bridge with 2-lane bridge.

| Phase Summary:       | Prior | 22/23 | 23/24 | 24/25 | 25/26   | 26/27 | 27/28 | Beyond    | Total     |
|----------------------|-------|-------|-------|-------|---------|-------|-------|-----------|-----------|
| PE                   |       |       |       |       | 240,000 |       |       |           | 240,000   |
| R/W                  |       |       |       |       |         |       |       | 40,000    | 40,000    |
| CON                  |       |       |       |       |         |       |       | 969,000   | 969,000   |
| Total                |       |       |       |       | 240,000 |       |       | 1,009,000 | 1,249,000 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25 | 25/26   | 26/27 | 27/28 | Beyond    | Total     |
| Fed \$               |       |       |       |       | 212,472 |       |       | 893,268   | 1,105,740 |
| Local Match          |       |       |       |       | 27,528  |       |       | 115,732   | 143,260   |
| LSSRP Bond           |       |       |       |       |         |       |       |           |           |
| Local AC             |       |       |       |       |         |       |       |           |           |
| Total                |       |       |       |       | 240,000 |       |       | 1,009,000 | 1,249,000 |
| PE Summary:          | Prior | 22/23 | 23/24 | 24/25 | 25/26   | 26/27 | 27/28 | Beyond    | Total     |
| Fed \$               |       |       |       |       | 212,472 |       |       |           | 212,472   |
| Local Match          |       |       |       |       | 27,528  |       |       |           | 27,528    |
| LSSRP Bond           |       |       |       |       |         |       |       |           |           |
| Local AC             |       |       |       |       |         |       |       |           |           |
| Total                |       |       |       |       | 240,000 |       |       |           | 240,000   |
| R/W Summary:         | Prior | 22/23 | 23/24 | 24/25 | 25/26   | 26/27 | 27/28 | Beyond    | Total     |
| Fed \$               |       |       |       |       |         |       |       | 35,412    | 35,412    |
| Local Match          |       |       |       |       |         |       |       | 4,588     | 4,588     |
| LSSRP Bond           |       |       |       |       |         |       |       |           |           |
| Local AC             |       |       |       |       |         |       |       |           |           |
| Total                |       |       |       |       |         |       |       | 40,000    | 40,000    |
| CON Summary:         | Prior | 22/23 | 23/24 | 24/25 | 25/26   | 26/27 | 27/28 | Beyond    | Total     |
| Fed \$               |       |       |       |       |         |       |       | 857,856   | 857,856   |
| Local Match          |       |       |       |       |         |       |       | 111,144   | 111,144   |
| LSSRP Bond           |       |       |       |       |         |       |       |           |           |
| Local AC             |       |       |       |       |         |       |       |           |           |
| Total                |       |       |       |       |         |       |       | 969,000   | 969,000   |

Project #:

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency      HBP-ID      Project Description

Shasta County      3605      BRIDGE NO. 06C0348, SODA CREEK ROAD OVER SODA CREEK, 3.0 MI EAST OF I-5.      Replace one lane bridge with two lane bridge  
9/16/2010: Toll Credits programmed for PE, R/W, & CON.

| Phase Summary:       | Prior   | 22/23 | 23/24 | 24/25 | 25/26     | 26/27 | 27/28 | Beyond | Total     |
|----------------------|---------|-------|-------|-------|-----------|-------|-------|--------|-----------|
| PE                   | 435,000 |       |       |       |           |       |       |        | 435,000   |
| R/W                  | 40,000  |       |       |       |           |       |       |        | 40,000    |
| CON                  |         |       |       |       | 1,300,000 |       |       |        | 1,300,000 |
| Total                | 475,000 |       |       |       | 1,300,000 |       |       |        | 1,775,000 |
| Fund Source Summary: | Prior   | 22/23 | 23/24 | 24/25 | 25/26     | 26/27 | 27/28 | Beyond | Total     |
| Fed \$               | 475,000 |       |       |       | 1,300,000 |       |       |        | 1,775,000 |
| Local Match          |         |       |       |       |           |       |       |        |           |
| LSSRP Bond           |         |       |       |       |           |       |       |        |           |
| Local AC             |         |       |       |       |           |       |       |        |           |
| Total                | 475,000 |       |       |       | 1,300,000 |       |       |        | 1,775,000 |
| PE Summary:          | Prior   | 22/23 | 23/24 | 24/25 | 25/26     | 26/27 | 27/28 | Beyond | Total     |
| Fed \$               | 435,000 |       |       |       |           |       |       |        | 435,000   |
| Local Match          |         |       |       |       |           |       |       |        |           |
| LSSRP Bond           |         |       |       |       |           |       |       |        |           |
| Local AC             |         |       |       |       |           |       |       |        |           |
| Total                | 435,000 |       |       |       |           |       |       |        | 435,000   |
| R/W Summary:         | Prior   | 22/23 | 23/24 | 24/25 | 25/26     | 26/27 | 27/28 | Beyond | Total     |
| Fed \$               | 40,000  |       |       |       |           |       |       |        | 40,000    |
| Local Match          |         |       |       |       |           |       |       |        |           |
| LSSRP Bond           |         |       |       |       |           |       |       |        |           |
| Local AC             |         |       |       |       |           |       |       |        |           |
| Total                | 40,000  |       |       |       |           |       |       |        | 40,000    |
| CON Summary:         | Prior   | 22/23 | 23/24 | 24/25 | 25/26     | 26/27 | 27/28 | Beyond | Total     |
| Fed \$               |         |       |       |       | 1,300,000 |       |       |        | 1,300,000 |
| Local Match          |         |       |       |       |           |       |       |        |           |
| LSSRP Bond           |         |       |       |       |           |       |       |        |           |
| Local AC             |         |       |       |       |           |       |       |        |           |
| Total                |         |       |       |       | 1,300,000 |       |       |        | 1,300,000 |

Project #:  
**5906(106)**

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency      HBP-ID      Project Description

Shasta County      4691      BRIDGE NO. PM00213, Bridge Preventive Maintenance Program (BPMP), various bridges in Shasta County. See Caltrans Local Assistance HBP website for backup list of projects.

| Phase Summary:       | Prior | 22/23 | 23/24 | 24/25  | 25/26 | 26/27 | 27/28 | Beyond  | Total   |
|----------------------|-------|-------|-------|--------|-------|-------|-------|---------|---------|
| PE                   |       |       |       | 99,461 |       |       |       |         | 99,461  |
| R/W                  |       |       |       |        |       |       |       |         |         |
| CON                  |       |       |       |        |       |       |       | 391,213 | 391,213 |
| Total                |       |       |       | 99,461 |       |       |       | 391,213 | 490,674 |
| Fund Source Summary: | Prior | 22/23 | 23/24 | 24/25  | 25/26 | 26/27 | 27/28 | Beyond  | Total   |
| Fed \$               |       |       |       | 79,569 |       |       |       | 312,970 | 392,539 |
| Local Match          |       |       |       | 19,892 |       |       |       | 78,243  | 98,135  |
| LSSRP Bond           |       |       |       |        |       |       |       |         |         |
| Local AC             |       |       |       |        |       |       |       |         |         |
| Total                |       |       |       | 99,461 |       |       |       | 391,213 | 490,674 |
| PE Summary:          | Prior | 22/23 | 23/24 | 24/25  | 25/26 | 26/27 | 27/28 | Beyond  | Total   |
| Fed \$               |       |       |       | 79,569 |       |       |       |         | 79,569  |
| Local Match          |       |       |       | 19,892 |       |       |       |         | 19,892  |
| LSSRP Bond           |       |       |       |        |       |       |       |         |         |
| Local AC             |       |       |       |        |       |       |       |         |         |
| Total                |       |       |       | 99,461 |       |       |       |         | 99,461  |
| CON Summary:         | Prior | 22/23 | 23/24 | 24/25  | 25/26 | 26/27 | 27/28 | Beyond  | Total   |
| Fed \$               |       |       |       |        |       |       |       | 312,970 | 312,970 |
| Local Match          |       |       |       |        |       |       |       | 78,243  | 78,243  |
| LSSRP Bond           |       |       |       |        |       |       |       |         |         |
| Local AC             |       |       |       |        |       |       |       |         |         |
| Total                |       |       |       |        |       |       |       | 391,213 | 391,213 |

Project #:

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency      HBP-ID      Project Description

Shasta Lake      4222      BRIDGE NO. 06C0060, CASCADE BLVD OVER MOODY CREEK, 0.1 MI N SR 151.      Replace 2-lane bridge. (No added lane capacity).

| Phase Summary:       | Prior   | 22/23 | 23/24 | 24/25     | 25/26 | 26/27 | 27/28 | Beyond | Total     |
|----------------------|---------|-------|-------|-----------|-------|-------|-------|--------|-----------|
| PE                   | 716,001 |       |       | 130,999   |       |       |       |        | 847,000   |
| R/W                  |         |       |       | 78,000    |       |       |       |        | 78,000    |
| CON                  |         |       |       | 3,831,300 |       |       |       |        | 3,831,300 |
| Total                | 716,001 |       |       | 4,040,299 |       |       |       |        | 4,756,300 |
| Fund Source Summary: | Prior   | 22/23 | 23/24 | 24/25     | 25/26 | 26/27 | 27/28 | Beyond | Total     |
| Fed \$               | 633,876 |       |       | 3,576,877 |       |       |       |        | 4,210,752 |
| Local Match          | 82,125  |       |       | 463,422   |       |       |       | -0     | 545,548   |
| LSSRP Bond           |         |       |       |           |       |       |       |        |           |
| Local AC             |         |       |       |           |       |       |       |        |           |
| Total                | 716,001 |       |       | 4,040,299 |       |       |       |        | 4,756,300 |
| PE Summary:          | Prior   | 22/23 | 23/24 | 24/25     | 25/26 | 26/27 | 27/28 | Beyond | Total     |
| Fed \$               | 633,876 |       |       | 115,973   |       |       |       |        | 749,849   |
| Local Match          | 82,125  |       |       | 15,026    |       |       |       |        | 97,151    |
| LSSRP Bond           |         |       |       |           |       |       |       |        |           |
| Local AC             |         |       |       |           |       |       |       |        |           |
| Total                | 716,001 |       |       | 130,999   |       |       |       |        | 847,000   |
| R/W Summary:         | Prior   | 22/23 | 23/24 | 24/25     | 25/26 | 26/27 | 27/28 | Beyond | Total     |
| Fed \$               |         |       |       | 69,053    |       |       |       |        | 69,053    |
| Local Match          |         |       |       | 8,947     |       |       |       |        | 8,947     |
| LSSRP Bond           |         |       |       |           |       |       |       |        |           |
| Local AC             |         |       |       |           |       |       |       |        |           |
| Total                |         |       |       | 78,000    |       |       |       |        | 78,000    |
| CON Summary:         | Prior   | 22/23 | 23/24 | 24/25     | 25/26 | 26/27 | 27/28 | Beyond | Total     |
| Fed \$               |         |       |       | 3,391,850 |       |       |       |        | 3,391,850 |
| Local Match          |         |       |       | 439,450   |       |       |       | -0     | 439,450   |
| LSSRP Bond           |         |       |       |           |       |       |       |        |           |
| Local AC             |         |       |       |           |       |       |       |        |           |
| Total                |         |       |       | 3,831,300 |       |       |       |        | 3,831,300 |

Project #:  
5474(015)

Added  
\$131k to  
PE for FY  
24/25

Added  
\$78k to  
R/W for  
FY 24/25

Pushed  
\$2M in  
CON from  
FY23/24  
to  
FY24/25.

Added  
\$1.8M in  
CON to FY  
24/25

## 2022/23-2027/28 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02      County: Shasta

Responsible Agency      HBP-ID    Project Description

**MPO Summary:** Shasta County Regional Transportation Planning Agency

Number of Projects: 23

**Totals:**

|                      | Prior      | 22/23     | 23/24     | 24/25     | 25/26     | 26/27      | 27/28     | Beyond    | Total      |
|----------------------|------------|-----------|-----------|-----------|-----------|------------|-----------|-----------|------------|
| Fed \$               | 16,103,259 | 5,922,931 | 6,925,633 | 5,903,080 | 6,945,227 | 12,295,710 | 3,780,000 | 7,652,050 | 65,527,889 |
| Local Match          | 1,490,887  | 846,486   | 871,369   | 776,991   | 46,023    | 1,593,040  |           | 1,138,163 | 6,762,960  |
| LSSRP Bond           |            |           |           |           |           |            |           |           |            |
| Local AC             |            | 646,269   | -646,269  |           |           |            |           |           |            |
| Total for all Phases | 17,594,146 | 7,415,686 | 7,150,733 | 6,680,071 | 6,991,250 | 13,888,750 | 3,780,000 | 8,790,213 | 72,290,849 |

**2023 FTIP**      **\$17,594,146**    **\$7,415,686**    **\$9,500,083**    **\$461,461**    **\$7,189,250**    **\$13,561,000**    **\$3,780,000**    **\$8,790,213**    **\$68,291,839**  
**Administrative**  
**Modification 6**  
**totals**

**Grouped Projects for Bicycle and Pedestrian Facilities in Shasta 2023 FTIP Back-Up List - Amendment No. 7**

**CTIPS ID No. 211-0000-0115**

| Agency        | County | Project Title                                                        | Project Description                                                                                                                                                                  | Program Year (FFY) | Federal Funds                                      | State/Local Funds        | Total by FFY | Notes                                                                                                                                                                                                                                                                                                                                                                           |
|---------------|--------|----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|----------------------------------------------------|--------------------------|--------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Redding       | Shasta | Victor Improvement Project                                           | This project constructs low-stress active transportation facilities on Victor Ave, Mistletoe Lane, and adjacent neighborhood streets, and encourages people to walk and bike.        | 2023/24            | \$ 904,000<br>PA&ED (\$700k) & CON-NI (\$204k) ATP |                          | \$ 904,000   | This project also includes \$6,044,000 in ATP funds, \$999,000 in local funds, and \$1,000,000 in regional non-motorized funds programmed for construction in FY2026/27. These funds are not in the programming years of the current FTIP and are shown for information only.                                                                                                   |
|               |        |                                                                      |                                                                                                                                                                                      | 2024/25            | \$ 1,045,000<br>ATP                                |                          | \$ 1,045,000 |                                                                                                                                                                                                                                                                                                                                                                                 |
| Redding       | Shasta | Victor Ave & Cypress Ave Active Transportation (VCAT) project        | Along Victor Ave, Cypress Ave, and Alfreda Way, construct shared use paths, sidewalks, curb/gutter/curb ramps, bike lanes, and protected intersections.                              | 2022/23            | \$117,507<br>HIP                                   |                          | \$117,507    | This project also includes \$942,000 in HIP funds allocated for PA&ED in FY2020/21, \$236,000 in HIP funds allocated for PS&E in FY2021/22, \$472,000 in local funds allocated for PA&ED in FY2020/21, and \$118,000 in local funds allocated for PS&E in FY2021/22. These funds are no longer in the programming years of the current FTIP and are shown for information only. |
|               |        |                                                                      |                                                                                                                                                                                      | 2023/24            | \$153,268<br>HIP                                   | \$150,125<br>Local Funds | \$303,393    |                                                                                                                                                                                                                                                                                                                                                                                 |
|               |        |                                                                      |                                                                                                                                                                                      | 2024/25            | \$7,822,000<br>ATP                                 | \$397,854<br>Local Funds | \$8,219,854  |                                                                                                                                                                                                                                                                                                                                                                                 |
| Shasta County | Shasta | Cottonwood Active Transportation Trunk Line Express (CATTLE) Network | In the unincorporated community of Cottonwood, develop a complete, low-stress bicycle/pedestrian network connecting residents to key Cottonwood attractions and community resources. | 2022/23            |                                                    | COVID RIP<br>\$1,311,000 | \$1,311,000  |                                                                                                                                                                                                                                                                                                                                                                                 |
| Redding       | Shasta | California Street Bikeway                                            | Class IV Bikeway and AT improvements on SR273 (AKA California Street between Tehama St. and Yuba St. in Downtown Redding.                                                            | 2023/24            |                                                    | \$2,870<br>SHOPP CS      | \$2,870      | Financial Contribution Only (FCO) to City of Redding to construct Class 4 bikeway. City of Redding fund amounts and sources are being determined and will be added in a future FTIP amentment/administrative modification.                                                                                                                                                      |
| Redding       | Shasta | East Palisades Multiuse Path                                         | Improve pedestrian and bicycle infrastructure, construct Class 1 multiuse path, retaining walls, and concrete barrier, rehabilitate drainage systems, and install fencing.           | 2024/25            |                                                    | \$1,640<br>SHOPP CS      | \$1,640      | This project also includes \$10,496,000 in SHOPP Complete Streets (CS) funding for FY2026/27. These funds are not in the programming years of the current FTIP and are shown for information only.                                                                                                                                                                              |
|               |        |                                                                      |                                                                                                                                                                                      | 2025/26            |                                                    | \$2,410<br>SHOPP CS      | \$2,410      |                                                                                                                                                                                                                                                                                                                                                                                 |
|               |        |                                                                      |                                                                                                                                                                                      | Total              | \$10,041,775                                       | \$1,865,899              | \$11,907,674 |                                                                                                                                                                                                                                                                                                                                                                                 |

SRTA Grouped Projects Listing for Safety Improvements - SHOPP (Mobility) 2023 FTIP Formal Amendment No. 7

CTIPS No 211-0000-0119 (in \$000s)

| CTIPS ID         | CO  | Dist | EA    | Rt | Desc                                                          | TOTAL    | PRIOR | 22/23 | 23/24 | 24/25   | 25/26   | 26/27    | 27/28 | 28/29 | PE      | RW    | CON      |
|------------------|-----|------|-------|----|---------------------------------------------------------------|----------|-------|-------|-------|---------|---------|----------|-------|-------|---------|-------|----------|
| SHOPP - Mobility |     |      |       |    |                                                               |          |       |       |       |         |         |          |       |       |         |       |          |
| 11100000304      | SHA | 02   | 2J850 | 44 | In Shasta, Tehama, and Trinity Counties on Routes 5, 36, & 40 | \$19,645 | \$0   | \$0   | \$0   | \$1,670 | \$2,260 | \$15,715 | \$0   | \$0   | \$3,690 | \$275 | \$15,680 |
|                  |     |      |       |    | TOTAL                                                         | \$19,645 | \$0   | \$0   | \$0   | \$1,670 | \$2,260 | \$15,715 | \$0   | \$0   | \$3,690 | \$275 | \$15,680 |