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Daniel S. Little, Executive Director

Note to Interested Parties/Public: A transmittal letter to Caltrans, similar to this, will be forwarded upon the closure of public and interagency review, and subsequent approval of Shasta 2019 FTIP Formal Amendment No. 6.

August ///, 2019

Mr. Bruce De Terra, Chief
Department of Transportation
Division of Transportation Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Abhijit Bagde, SRTA FTIP Liaison

Subject: Formal Amendment No. 6 to the Shasta 2019 Federal Transportation Improvement Program (FTIP)

Dear Mr. De Terra:

With the delegation authority provided to me by the Shasta Regional Transportation Agency (SRTA) Board of Directors per attached SRTA Resolution #13-14, dated December 10, 2013, I hereby approve Formal Amendment No. 6 to the Shasta 2019 Federal Transportation Improvement Program (FTIP) for forwarding to Caltrans for review and recommendation of approval to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA).

The amendment is consistent with metropolitan transportation planning regulations per Title 23 Code of Federal Regulations Part 450. As amended, the 2019 FTIP is financially constrained, and the attached financial summary confirms that funding is available. Additionally, the amendment is consistent with the 2018 Regional Transportation Plan. Shasta County is in conformance with federal air quality standards.

The 2012 federal transportation authorization legislation, 'Moving Ahead for Progress in the 21st Century' (MAP-21) established new requirements for performance management and reporting to ensure the most efficient investment of federal transportation funds. To incorporate the new federal performance requirements for Safety (PM1); Pavement and Bridge Conditions (PM2); and System Performance, Freight, and Air Quality (PM3) into the Federal Transportation Improvement Program (FTIP), SRTA is required to show (1) that the FTIP "makes progress towards achieving the Shasta

region's performance targets", and (2) that the FTIP includes, "to the maximum extent practicable, a description of the anticipated effect of the FTIP towards achieving the performance targets."

The projects contained within Amendment No. 6 have been developed in accordance with the applicable provisions and requirements of 23 CFR Part 450 and are expected to support the achievement of these targets. These targets will be achieved through the implementation of investment priorities through the programming of transportation projects in the 2019 FTIP, this FTIP Amendment, and subsequent FTIP Amendments and Administrative Modifications.

Formal Amendment 6 specifically addresses the safety performance measure from MAP-21 through programming additional safety projects under the Highway Safety Improvement Program (HSIP) and the State Highway Operation and Protection Program (SHOPP) Minor Program grouped project listings.

The amendment notification process complied with SRTA's adopted 2016 Participation and Partnership Plan (Title VI). The public and interagency review period is expected to run from August 22 through September 5, 2019, meeting the requisite 14-day review period.

This amendment updates the grouped project listings bulleted below.

- **Grouped Projects for Safety Improvements – Highway Safety Improvement Program (HSIP) (CTIPS ID No. 211-0000-0093)** – Increases federal funding by \$600,00 for the city of Redding Old Oregon Trail between Midland Drive and Bear Mountain Road bridge project for FY 2021/22. Increases local share by \$310,000. Total estimated project cost is now \$3,174,000.
- **Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation – SHOPP Minor Program (CTIPS ID No. 211-0000-0108)** – Decreases the cost of right of way, construction, and capital outlay support for various I-5 locations from 0.5 miles south of Creekside Undercrossing to 0.1 miles south of Castella Sidehill Viaduct by \$707,000 for a new total estimated project cost of \$707,000. Adds changeable message signs and closed-circuit televisions on State Route 273 in Shasta County from Barney Rd. to Westwood Ave. for a total project cost of \$1,695, 000.

With this transmittal, Shasta 2019 FTIP Formal Amendment No. 6 is being provided directly to Caltrans. An electronic copy will be transmitted by email to Caltrans, FHWA, and FTA. The approved amendment is posted to the SRTA website at <https://www.srta.ca.gov/156/Federal-Transportation-Improvement-Program>. Please recommend this formal amendment for federal approval.

For questions, do not hesitate to contact Senior Transportation Planners Keith Williams at (530) 262-6192 or kwilliams@srta.ca.gov and Kathy Urlie at (530) 262-6194 or kurlie@srta.ca.gov.

Sincerely,

Daniel S. Little, AICP, Executive Director

Shasta Regional Transportation Agency (MPO)

DSL/KRW/al

Attachments: SRTA Resolution Number 13-14 – Delegation Authority for Formal FTIP Amendments
Summary of Changes Table
Financial Tables (Tables 1-3)
Amended and Original Programming Pages for FTIP Projects
Grouped Project Listing Tables

C: Scott Carson, FHWA CA Division
Ted Matley, FTA Region 9
SRTA Board of Directors
Al Cathey, Shasta County
Chuck Aukland, City of Redding
Dave Durette, City of Anderson
Rick Somers, Caltrans, District 2
Wendy Lonnberg, Caltrans, District 2
Nicole Fortner, Caltrans, District 2

RESOLUTION



RESOLUTION NUMBER:	13-14
SUBJECT:	Delegation of Authority to Executive Director to Approve Federal Transportation Improvement Program (FTIP) Formal Amendments

WHEREAS, the Shasta Regional Transportation Agency (SRTA) has been designated as the Metropolitan Planning Organization (MPO) for Shasta County pursuant to U.S.C. Section 134(a) and (g); and

WHEREAS, Title 23 Code of Federal Regulations, Part 450 requires the preparation and adoption of a four-year Federal Transportation Improvement Program (FTIP) by the MPO to become part of the Federal-Statewide Transportation Improvement Program (FSTIP); and

WHEREAS, in order to be consistent with the State Transportation Improvement Program (STIP), the FTIP must be updated every two years; and

WHEREAS, SRTA is responsible for preparing and processing administrative modifications and formal amendments to the FTIP; and

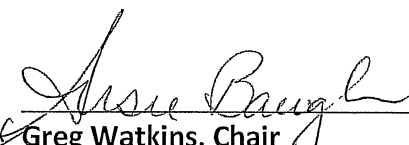
WHEREAS, SRTA's governing board of directors may delegate approval of formal amendments to the FTIP to the executive director of SRTA; and

WHEREAS, the meeting schedule of the SRTA Board of Directors can make it difficult to bring forward formal FTIP amendments in a timely manner.

NOW, THEREFORE, BE IT RESOLVED that the Shasta Regional Transportation Agency delegates authority from the SRTA Board of Directors to the executive director to approve formal amendments to the FTIP under the following criteria:

1. Programming revisions will be consistent with federal and state allocations, and prior SRTA actions;
2. Federal and state FTIP requirements would continue to be followed, as well as SRTA's public participation process; and
3. The executive director will postpone and refer to the SRTA Board of Directors any amendment where such a request is made during the public participation process.

PASSED AND ADOPTED this 10th day of December, 2013, by the Shasta Regional Transportation Agency.

For 

Greg Watkins, Chair
Shasta Regional Transportation Agency

Shasta 2019 FTIP Summary of Changes

Shasta Regional Transportation Agency (SRTA) Formal Amendment No. 6

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/ Decrease	Total Project Cost Change	%	Comments
Existing	211-0000-0093	Grouped Projects for Safety Improvements - HSIP Program	Updates HSIP programming to Caltrans HQ 6-13-2019 approved list by increasing cost for project HSIP6-02-002	CON	\$1,905,900	\$2,505,900	21/22	HSIP	\$600,000	\$910,000	42%	
					\$260,390	\$570,390	21/22	Local	\$310,000			
Existing	211-0000-0108	Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rahabilitation - Minor Program	Updates SHOPP Minor programming to include project 2H970 and decrease cost for project 3H610.	CON	\$1,414,000	\$2,402,000	19/20	Minor	\$988,000	\$988,000	70%	

Sum of Net Row Labels	Column Labels		
	19/20	21/22	Grand Total
HSIP		\$600,000	\$600,000
Local		\$310,000	\$310,000
Minor	\$988,000		\$988,000
Grand Total	\$988,000	\$910,000	\$1,898,000

TABLE 1: REVENUE

Shasta Regional Transportation Agency
2019 Shasta Federal Transportation Improvement Program (FTIP)
Formal Amendment 6
(\$'s in 1,000)

Funding Source		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT	
			FY 2019		FY 2020		FY 2021		FY 2022			
			Amendment		Amendment		Amendment		Amendment			
			Prior	Current	Prior	Current	Prior	Current	Prior	Current		
			No. 5	No. 6	No. 5	No. 6	No. 5	No. 6	No. 5	No. 6		
LOCAL	Sales Tax											
	City											
	County											
	Gas Tax		\$15,614	\$15,614	\$15,770	\$15,770	\$15,927	\$15,927	\$16,087	\$16,087	\$63,399	
	Gas Tax (Subventions to Cities)		\$4,498	\$4,498	\$4,543	\$4,543	\$4,588	\$4,588	\$4,634	\$4,634	\$18,264	
	Gas Tax (Subventions to Counties)		\$11,116	\$11,116	\$11,227	\$11,227	\$11,339	\$11,339	\$11,453	\$11,453	\$45,135	
	Other Local Funds		\$4,773	\$4,773	\$4,819	\$4,819	\$4,866	\$4,866	\$4,915	\$4,915	\$19,373	
	County General Funds											
	City General Funds											
	Street Taxes and Developer Fees		\$2,323	\$2,323	\$2,369	\$2,369	\$2,416	\$2,416	\$2,465	\$2,465	\$9,573	
	RSTP Exchange funds		\$2,450	\$2,450	\$2,450	\$2,450	\$2,450	\$2,450	\$2,450	\$2,450	\$9,800	
	Transit		\$905	\$905	\$920	\$920	\$935	\$935	\$950	\$950	\$3,710	
	Transit Fares		\$905	\$905	\$920	\$920	\$935	\$935	\$950	\$950	\$3,710	
	Other (See Appendix 1)		\$10,175	\$10,175	\$8,635	\$8,635	\$9,652	\$9,652	\$9,845	\$9,845	\$38,307	
Local Total			\$31,467	\$31,467	\$30,144	\$30,144	\$31,380	\$31,380	\$31,797	\$31,797	\$124,789	
REGIONAL	Tolls											
	Bridge											
	Corridor											
	Regional Sales Tax											
	Other (See Appendix 2)											
Regional Total												
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$84,608	\$84,608	\$10,875	\$11,863	\$6,748	\$6,748	\$31,470	\$31,470	\$134,689	
	SHOPP		\$84,008	\$84,008	\$9,461	\$9,461	\$6,331	\$6,331	\$31,470	\$31,470	\$131,270	
	SHOPP Prior											
	State Minor Program		\$600	\$600	\$1,414	\$2,402	\$417	\$417			\$3,419	
	State Transportation Improvement Program (STIP) ¹		\$15,722	\$15,722	\$1,170	\$1,170	\$6,108	\$6,108			\$23,000	
	STIP		\$15,722	\$15,722	\$1,170	\$1,170	\$6,108	\$6,108			\$23,000	
	STIP Prior											
	State Bond		\$178	\$178							\$178	
	Proposition 1A (High Speed Passenger Train Bond Program)											
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$178	\$178							\$178	
	Active Transportation Program (ATP) ¹		\$2,818	\$2,818	\$2,138	\$2,138					\$4,956	
	Highway Maintenance (HM) Program ¹		\$804	\$804							\$804	
	Highway Bridge Program (HBP) ¹		\$1,248	\$1,248	\$828	\$828	\$1,256	\$1,256	\$2,560	\$2,560	\$5,892	
	Road Repair and Accountability Act of 2017 (SB1)											
	Traffic Congestion Relief Program (TCRP)											
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
	Other (See Appendix 3)		\$1,634	\$1,634							\$1,634	
State Total			\$107,012	\$107,012	\$15,011	\$15,999	\$14,112	\$14,112	\$34,030	\$34,030	\$171,153	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$1,660	\$1,660	\$2,088	\$2,088	\$1,410	\$1,410	\$1,482	\$1,482	\$6,640	
	5309 - Fixed Guideway Capital Investment Grants											
	5309b - New and Small Starts (Capital Investment Grants)											
	5309c - Bus and Bus Related Grants											
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities											
	5311 - Formula Grants for Rural Areas		\$340	\$340	\$340	\$340	\$340	\$340	\$340	\$340	\$1,360	
	5311f - Intercity Bus		\$85	\$85	\$85	\$85	\$85	\$85	\$85	\$85	\$340	
	5337 - State of Good Repair Grants											
	5339 - Bus and Bus Facilities Formula Grants		\$219	\$219			\$400	\$400			\$619	
	FTA Transfer from Prior FTIP											
	Other (See Appendix 4)		\$746	\$746							\$746	
Federal Transit Total			\$3,050	\$3,050	\$2,513	\$2,513	\$2,235	\$2,235	\$1,907	\$1,907	\$9,705	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program											
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)											
	Coordinated Border Infrastructure Program											
	Federal Lands Access Program											
	Federal Lands Transportation Program											
	GARVEE Bonds Debt Service Payments											
	Highway Infrastructure Program (HIP)		\$460	\$460	\$648	\$648					\$1,107	
	Highway Infrastructure Program (HIP) - PRIOR											
	High Priority Projects (HPP) and Demo											
	Highway Safety Improvement Program (HSIP)		\$641	\$641	\$1,329	\$1,329	\$3,764	\$3,764	\$1,906	\$2,506	\$8,240	
	National Highway Freight Program (NHFP)											
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)											
	Railway-Highway Crossings Program											
	Recreational Trails Program											
	SAFETEA-LU Safe Routes to School (SRTS)		\$463	\$463							\$463	
	Surface Transportation Block Grant Program (STBGP/RSTP)											
	Other (see Appendix 5)											
Federal Highway Total			\$1,564	\$1,564	\$1,977	\$1,977	\$3,764	\$3,764	\$1,906	\$2,506	\$9,810	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)											
	Federal Railroad Administration Total											
	Federal Total		\$4,614	\$4,614	\$4,490	\$4,490	\$5,999	\$5,999	\$3,813	\$4,413	\$19,515	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)											
	Other (See Appendix 7)											
Innovative Financing Total												
REVENUE TOTAL				\$143,093	\$143,093	\$49,645	\$50,633	\$51,491	\$51,491	\$69,640	\$70,240	\$315,457

Financial Summary Notes:

¹ State Programs that include both state and federal funds

TABLE 2: PROGRAMMED

Shasta Regional Transportation Agency
2019 Shasta Federal Transportation Improvement Program (FTIP)
Formal Amendment 6
(\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2019		FY 2020		FY 2021		FY 2022		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 5	Current No. 6	Prior No. 5	Current No. 6	Prior No. 5	Current No. 6	Prior No. 5	Current No. 6	
LOCAL	Local Total		\$4,903	\$4,903	\$3,489	\$3,489	\$10,562	\$10,562	\$4,613	\$4,923	\$23,877
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax										
	Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$84,608	\$84,608	\$10,875	\$11,863	\$6,748	\$6,748	\$31,470	\$31,470	\$134,689
	SHOPP		\$84,008	\$84,008	\$9,461	\$9,461	\$6,331	\$6,331	\$31,470	\$31,470	\$131,270
	SHOPP Prior										
	State Minor Program		\$600	\$600	\$1,414	\$2,402	\$417	\$417			\$3,419
	State Transportation Improvement Program (STIP) ¹		\$15,722	\$15,722	\$1,170	\$1,170					\$16,892
	STIP		\$15,722	\$15,722	\$1,170	\$1,170					\$16,892
	STIP Prior										
	State Bond		\$178	\$178							\$178
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$178	\$178							\$178
	Active Transportation Program ¹		\$2,818	\$2,818	\$2,138	\$2,138					\$4,956
	Highway Maintenance (HM) Program ¹		\$804	\$804							\$804
	Highway Bridge Program (HBP) ¹		\$1,248	\$1,248	\$828	\$828	\$1,256	\$1,256	\$2,560	\$2,560	\$5,892
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Other (See Appendix B)		\$1,634	\$1,634							\$1,634
	State Total		\$107,012	\$107,012	\$15,011	\$15,999	\$8,004	\$8,004	\$34,030	\$34,030	\$165,045
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$1,660	\$1,660	\$2,088	\$2,088	\$1,410	\$1,410	\$1,482	\$1,482	\$6,640
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$340	\$340	\$340	\$340	\$340	\$340	\$340	\$340	\$1,360
	5311f - Intercity Bus		\$85	\$85	\$85	\$85	\$85	\$85	\$85	\$85	\$340
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$219	\$219			\$400	\$400			\$619
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		\$746	\$746							\$746
	Federal Transit Total		\$3,050	\$3,050	\$2,513	\$2,513	\$2,235	\$2,235	\$1,907	\$1,907	\$9,705
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	Highway Infrastructure Program (HIP) - PRIOR										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)		\$641	\$641	\$1,329	\$1,329	\$3,764	\$3,764	\$1,906	\$2,506	\$8,240
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)		\$463	\$463							\$463
	Surface Transportation Block Grant Program (STBGP/RSTP)										
	Other (see Appendix D)										
	Federal Highway Total		\$1,104	\$1,104	\$1,329	\$1,329	\$3,764	\$3,764	\$1,906	\$2,506	\$8,703
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$4,154	\$4,154	\$3,842	\$3,842	\$5,999	\$5,999	\$3,813	\$4,413	\$18,408
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$116,069	\$116,069	\$22,342	\$23,330	\$24,565	\$24,565	\$42,456	\$43,366	\$207,330

MPO Financial Summary Notes:

¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

Shasta Regional Transportation Agency
2019 Shasta Federal Transportation Improvement Program (FTIP)
Formal Amendment 6
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2019		FY 2020		FY 2021		FY 2022		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 5	Current No. 6	Prior No. 5	Current No. 6	Prior No. 5	Current No. 6	Prior No. 5	Current No. 6	
LOCAL	Local Total	\$26,564	\$26,564	\$26,655	\$26,655	\$20,818	\$20,818	\$27,184	\$26,874	\$100,912
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹					\$6,108	\$6,108			\$6,108
	STIP					\$6,108	\$6,108			\$6,108
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Other										
	State Total					\$6,108	\$6,108			\$6,108
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)	\$460	\$460	\$648	\$648					\$1,107
	Highway Infrastructure Program (HIP) - PRIOR									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Other									
	Federal Highway Total	\$460	\$460	\$648	\$648					\$1,107
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$460	\$460	\$648	\$648					\$1,107
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$27,024	\$27,024	\$27,303	\$27,303	\$26,926	\$26,926	\$27,184	\$26,874	\$108,127

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0093	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - HSIP Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, and emergency truck pullovers)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: GP - HSIP		
COUNTY: Shasta County	ROUTE:	PM:			EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.

Formal Amendment No. 6

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: RICK SOMERS

PHONE: (530) 225-3015

EMAIL: richard.f.somers@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
22	Active	07/12/2019	KWILLIAM	Amendment - Cost/Scope/Sch. Change	6	29,794,000		
21	Official	04/23/2019	KURLIE	Amendment - Cost/Scope/Sch. Change	5	28,884,000		
20	Official	02/22/2019	KWILLIAM	Amendment - Cost/Scope/Sch. Change	3	28,509,000		
19	Official	07/06/2018	KURLIE	Adoption - Carry Over	0	30,510,000		
18	Official	05/26/2017	KURLIE	Amendment -	3	22,744,000		
17	Official	03/02/2017	KURLIE	Amendment - Cost/Scope/Sch. Change	2	22,373,000		
16	Official	09/13/2016	KURLIE	Adoption - Carry Over	0	20,596,000		
15	Official	08/26/2016	KURLIE	Amendment - Cost/Scope/Sch. Change	10	20,003,000		
14	Official	03/24/2016	KURLIE	Amendment - Cost/Scope/Sch. Change	6	17,281,000		

* Other Fed -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 5	PE									
* Fund Type: Highway Safety Improvement Program	RW									
* Funding Agency: Redding, City of	CON	7,633,000		1,329,000	1,417,000	2,506,000				12,885,000
	Total:	7,633,000		1,329,000	1,417,000	2,506,000				12,885,000

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 5	PE									
* Fund Type: Local Transportation Funds	RW									
* Funding Agency: Redding, City of	CON	2,234,000		178,000	191,000	570,000				3,173,000
	Total:	2,234,000		178,000	191,000	570,000				3,173,000

* Other Fed -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 5	PE									
* Fund Type: Highway Safety Improvement Program	RW									
* Funding Agency: Shasta County	CON	9,390,000			2,347,000					11,737,000
	Total:	9,390,000			2,347,000					11,737,000

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 5	PE									
* Fund Type: Local Transportation Funds	RW									
* Funding Agency: Shasta County	CON	909,000			449,000					1,358,000
	Total:	909,000			449,000					1,358,000

* Other Fed -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 5	PE									
* Fund Type: Highway Safety Improvement Program	RW									
* Funding Agency: Shasta Lake, City of	CON		641,000							641,000
	Total:		641,000							641,000

Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	20,166,000	641,000	1,507,000	4,404,000	3,076,000				29,794,000
	Total:	20,166,000	641,000	1,507,000	4,404,000	3,076,000				29,794,000

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 22 - 07/12/2019 *****

Formal Amnd No. 6 per ABagde 6-13-2019 email request for HSIP update. Increases total project cost for HSIP6--02-002.

***** Version 21 - 04/03/2019 *****

Formal Amnd No. 5 per ABagde 3-13-2019 email request for HSIP update. Increases total project cost for HSIP6--02-002.

***** Version 20 - 01/14/2019 *****

Formal Amend. No. 3 to 2019 FTIP per 12-14-19 ABagde email request for HSIP update.

***** Version 1 - 05/09/18 *****

Project data transferred from 2016 FTIP. FYs 2020-21 and 2021-22 programming added per 3-29-2018 ABagde email of CT HQ HSIP update.

***** Version 18 - 04/27/2017 *****

Formal Amendment No. 3 per 3-24-2017 ABagde email request for HSIP update.

***** Version 17 - 12/20/2016 *****

Formal Amendment No. 2 to 2017 FTIP per 12/7/2016 ABagde email request for HSIP update.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. HQ-approved revisions per RSomers and JMeyer 8-23-16 and 7-28-2016 emails, respectively. Toll credits remain for Cycle 6.

***** Version 14 - 02/19/2016 *****

Formal Amendment No. 6 per 2-3-2016 ABagde email request for two city of Redding projects. Makes local funds adjustments for county of Shasta. Retains 100% toll credit for Cycle 6; otherwise, 10% nonfederal match.

***** Version 13 - 12/21/2015 *****

Formal Amendment No. 5 per 11-19-2015 LGreen email request. Retains 100% toll credit availability for Cycle 6; otherwise, 10% nonfederal match. City of Redding 6-02-001 and 6-02-002 modified further on 12-22-2015, and 12-31-2015 by RSomers with CLui HQ approval.

***** Version 12 - 07/14/2015 *****

Request from CT D2 Rick Somers to change HSIP6-02-001 to 100% federal funding and advance \$100,800 HSIP project funding from 2016/17 to 2014/15. Various total project cost and federal/local share increases to HSIP4-02-004, HSIP5-02-001, and HSIP6-02-002--all city of Redding.

***** Version 11 - 03/31/2015 *****

Formal Amendment No. 3 per 3-27-2015 ABagde email request. Provides 100% federal funding with toll credit use for Cycle 6 projects.

***** Version 10 - 12/16/2014 *****

Formal Amendment No. 2 per 12-5-2014 ABagde email requesting update. 10% nonfederal match included. Minor modification to EPA exempt category description to align with HSIP purpose.

***** DFTIP Version 2 - 08/08/2014 *****

Amendment No. 1 per 6-9-2014 ABagde email requesting 2015 FTIP inclusion. 10% nonfederal match by year included, as directed.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 7 - 01/29/2014 *****

Formal amendment #8 for 11-15-2013 HSIP project list update per ABagde 11-20-2013 email. kku

***** Version 6 - 06/14/2013 *****

Revised ammendment per direction from HQ. ET

***** Version 5 - 12/27/2012 *****

Amendment 1 to add HR3 projects per email Abhijit Bagde-10/29/12. jrb

NOTE: RTP ID = 5-41,51, 54, 55

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0093	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - HSIP Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, and emergency truck pullovers)	MPO Aprv: 04/23/2019 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
CT PROJECT ID:			MPO ID.: GP - HSIP		
COUNTY: Shasta County	ROUTE:		PM:		

Prior

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: RICK SOMERS

PHONE: (530) 225-3015

EMAIL: richard.f.somers@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
21	Official	04/23/2019	KURLIE	Amendment - Cost/Scope/Sch. Change	5	28,884,000		
20	Official	02/22/2019	KWILLIAM	Amendment - Cost/Scope/Sch. Change	3	28,509,000		
19	Official	07/06/2018	KURLIE	Adoption - Carry Over	0	30,510,000		
18	Official	05/26/2017	KURLIE	Amendment -	3	22,744,000		
17	Official	03/02/2017	KURLIE	Amendment - Cost/Scope/Sch. Change	2	22,373,000		
16	Official	09/13/2016	KURLIE	Adoption - Carry Over	0	20,596,000		
15	Official	08/26/2016	KURLIE	Amendment - Cost/Scope/Sch. Change	10	20,003,000		
14	Official	03/24/2016	KURLIE	Amendment - Cost/Scope/Sch. Change	6	17,281,000		
13	Official	01/07/2016	KURLIE	Amendment - Cost/Scope/Sch. Change	5	17,291,000		

* Other Fed -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 5	PE									
* Fund Type: Highway Safety Improvement Program	RW									
* Funding Agency: Redding, City of	CON	7,633,000		1,329,000	1,417,000	1,906,000				12,285,000
	Total:	7,633,000		1,329,000	1,417,000	1,906,000				12,285,000

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 5	PE									
* Fund Type: Local Transportation Funds	RW									
* Funding Agency: Redding, City of	CON	2,234,000		178,000	191,000	260,000				2,863,000
	Total:	2,234,000		178,000	191,000	260,000				2,863,000

* Other Fed -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 5	PE									
* Fund Type: Highway Safety Improvement Program	RW									
* Funding Agency: Shasta County	CON	9,390,000			2,347,000					11,737,000
	Total:	9,390,000			2,347,000					11,737,000

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 5	PE									
* Fund Type: Local Transportation Funds	RW									
* Funding Agency: Shasta County	CON	909,000			449,000					1,358,000
	Total:	909,000			449,000					1,358,000

* Other Fed -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 5	PE									
* Fund Type: Highway Safety Improvement Program	RW									
* Funding Agency: Shasta Lake, City of	CON		641,000							641,000
	Total:		641,000							641,000

Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	20,166,000	641,000	1,507,000	4,404,000	2,166,000				28,884,000
	Total:	20,166,000	641,000	1,507,000	4,404,000	2,166,000				28,884,000

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 21 - 04/03/2019 *****

Formal Amnd No. 5 per ABagde 3-13-2019 email request for HSIP update. Increases total project cost for HSIP6--02-002.

***** Version 20 - 01/14/2019 *****

Formal Amend. No. 3 to 2019 FTIP per 12-14-19 ABagde email request for HSIP update.

***** Version 1 - 05/09/18 *****

Project data transfered from 2016 FTIP. FYs 2020-21 and 2021-22 programming added per 3-29-2018 ABagde email of CT HQ HSIP update.

***** Version 18 - 04/27/2017 *****

Formal Amendment No. 3 per 3-24-2017 ABagde email request for HSIP update.

***** Version 17 - 12/20/2016 *****

Formal Amendment No. 2 to 2017 FTIP per 12/7/2016 ABagde email request for HSIP update.

***** Version 1 - 05/03/16 *****

Project data transfered from 2014 FTIP. HQ-approved revisions per RSomers and JMeyer 8-23-16 and 7-28-2016 emails, respectively. Toll credits remain for Cycle 6.

***** Version 14 - 02/19/2016 *****

Formal Amendment No. 6 per 2-3-2016 ABagde email request for two city of Redding projects. Makes local funds adjustments for county of Shasta. Retains 100% toll credit for Cycle 6; otherwise, 10% nonfederal match.

***** Version 13 - 12/21/2015 *****

Formal Amendment No. 5 per 11-19-2015 LGreen email request. Retains 100% toll credit availability for Cycle 6; otherwise, 10% nonfederal match. City of Redding 6-02-001 and 6-02-002 modified further on 12-22-2015, and 12-31-2015 by RSomers with CLui HQ approval.

***** Version 12 - 07/14/2015 *****

Request from CT D2 Rick Somers to change HSIP6-02-001 to 100% federal funding and advance \$100,800 HSIP project funding from 2016/17 to 2014/15. Various total project cost and federal/local share increases to HSIP4-02-004, HSIP5-02-001, and HSIP6-02-002--all city of Redding.

***** Version 11 - 03/31/2015 *****

Formal Amendment No. 3 per 3-27-2015 ABagde email request. Provides 100% federal funding with toll credit use for Cycle 6 projects.

***** Version 10 - 12/16/2014 *****

Formal Amendment No. 2 per 12-5-2014 ABagde email requesting update. 10% nonfederal match included. Minor modification to EPA exempt category description to align with HSIP purpose.

***** DFTIP Version 2 - 08/08/2014 *****

Amendment No. 1 per 6-9-2014 ABagde email requesting 2015 FTIP inclusion. 10% nonfederal match by year included, as directed.

***** Version 1 - 05/12/14 *****

Project data transfered from 2012 FTIP.

***** Version 7 - 01/29/2014 *****

Formal amendment #8 for 11-15-2013 HSIP project list update per ABagde 11-20-2013 email. kku

***** Version 6 - 06/14/2013 *****

Revised ammendment per direction from HQ. ET

***** Version 5 - 12/27/2012 *****

Amendment 1 to add HR3 projects per email Abhijit Bagde-10/29/12. jrb

NOTE: RTP ID = 5-41,51, 54, 55

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 02	PPNO: 02-4E270	EA: 02-4E270	CTIPS ID: 211-0000-0108	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing (and/or rehabilitation - Minor Program Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, etc.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.:		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Shasta County	ROUTE: 299		PM: 83.0 / 83.8		

Formal Amendment No. 6

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: WENDY LONNBERG

PHONE: (530) 225-4316

EMAIL: wendy.lonnberg@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
12	Active	08/09/2019	KWILLIAM	Amendment - Cost/Scope/Sch. Change	6	10,644,000		
11	Official	12/20/2018	KWILLIAM	Amendment - Cost/Scope/Sch. Change	2	9,656,000		
10	Official	09/26/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	1	9,161,000		
9	Official	07/06/2018	KURLIE	Adoption - Carry Over	0	8,561,000		
8	Official	07/10/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	13	9,161,000		
7	Official	08/18/2017	KURLIE	Amendment -	4	8,561,000		
6	Official	09/13/2016	KURLIE	Adoption - Carry Over	0	4,386,000		
5	Official	07/31/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	4	4,386,000		
4	Official	06/24/2014	KURLIE	Adoption - Carry Over	0	1,769,000		

* CT Minor Pgm. -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
	PE									
* Fund Source 1 of 1	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	7,225,000	600,000	2,402,000	417,000					10,644,000
* Funding Agency: Caltrans	Total:	7,225,000	600,000	2,402,000	417,000					10,644,000

Comments:

***** Version 12 - 08/09/2019 *****

Per W. Lonnberg's 8/6/2019 email, add new project 2H970 and decrease cost for project 3H610.

***** Version 11 - 12/20/2018 *****

Per W. Lonnberg's 12/20/2018 email, add new project 2H620 and increase cost for project 3H610.

***** Version 2 - 09/04/2018 *****

Formal Amendment 1 per ABagde 7-6-2018 email of State Minor Program 2018-19 programming. Adds Project 2H730 In Redding at Hilltop Drive OC: Construct right turn lane.

***** Version 1 - 05/09/18 *****

Project data transferred from 2016 FTIP.

***** Version 7 - 07/21/2017 *****Minor program additions per ABagde confirmation (7-13-2017) of minor program revisions requested by WLonnberg.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. No active years programming at time of draft 2017 FTIP; therefore information only.

***** Version 5 - 07/01/2015 *****

New State Minor Program FY 2015/16 \$2.617M programming per ABagde 7-1-2015 email request. EA-5 4G840 and 4G650.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP. Added 14/15 \$909K per WL email 5-15-2014 for new federalized project 4E270.

***** Version 2 - 07/16/2013 *****

Increases EA 4E270 from \$773K to \$860K per 6-24-2013 ABagde email re: 2013/14 minor program group listing.

***** Version 1 - 04/18/2013 *****

NOTE: RTP ID = 5-36,37,46

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 02	PPNO: 02-4E270	EA: 02-4E270	CTIPS ID: 211-0000-0108	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing (and/or rehabilitation - Minor Program Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, etc.)	MPO Aprv: 12/20/2018 State Aprv: 12/20/2018 Federal Aprv: 12/20/2018 EPA TABLE II or III EXEMPT CATEGORY
CT PROJECT ID:			MPO ID.:		
COUNTY: Shasta County	ROUTE: 299		PM: 83.0 / 83.8		

Prior

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: WENDY LONNBERG

PHONE: (530) 225-4316

EMAIL: wendy.lonnberg@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
11	Official	12/20/2018	KWILLIAM	Amendment - Cost/Scope/Sch. Change	2	9,656,000		
10	Official	09/26/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	1	9,161,000		
9	Official	07/06/2018	KURLIE	Adoption - Carry Over	0	8,561,000		
8	Official	07/10/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	13	9,161,000		
7	Official	08/18/2017	KURLIE	Amendment -	4	8,561,000		
6	Official	09/13/2016	KURLIE	Adoption - Carry Over	0	4,386,000		
5	Official	07/31/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	4	4,386,000		
4	Official	06/24/2014	KURLIE	Adoption - Carry Over	0	1,769,000		
3	Official	07/11/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	10	1,769,000		

* CT Minor Pgm. -		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
* Funding Agency: Caltrans	CON	7,225,000	600,000	1,414,000	417,000					9,656,000
	Total:	7,225,000	600,000	1,414,000	417,000					9,656,000

Comments:

***** Version 11 - 12/20/2018 *****

Per W. Lonnberg's 12/20/2018 email, add new project 2H620 and increase cost for project 3H610.

***** Version 2 - 09/04/2018 *****

Formal Amendment 1 per ABagde 7-6-2018 email of State Minor Program 2018-19 programming. Adds Project 2H730 In Redding at Hilltop Drive OC: Construct right turn lane.

***** Version 1 - 05/09/18 *****

Project data transferred from 2016 FTIP.

***** Version 7 - 07/21/2017 *****Minor program additions per ABagde confirmation (7-13-2017) of minor program revisions requested by WLonnnberg.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. No active years programming at time of draft 2017 FTIP; therefore information only.

***** Version 5 - 07/01/2015 *****

New State Minor Program FY 2015/16 \$2.617M programming per ABagde 7-1-2015 email request. EA-5 4G840 and 4G650.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP. Added 14/15 \$909K per WL email 5-15-2014 for new federalized project 4E270.

***** Version 2 - 07/16/2013 *****

Increases EA 4E270 from \$773K to \$860K per 6-24-2013 ABagde email re: 2013/14 minor program group listing.

***** Version 1 - 04/18/2013 *****

NOTE: RTP ID = 5-36,37,46

Highway Safety Improvement Program (HSIP)
2019 FTIP Back-Up List, sorted by MPO, Agency and Unique Project ID

CTIPS ID Number 211-0000-0093

Amendment No. 6

MPO:						Statewide (all MPO's)									
Backup List Updated On:						6/13/2019									
Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2018/19	Federal Funds Programmed in 2019/20	Federal Funds Programmed in 2020/21	Federal Funds Programmed in 2021/22	Approved Federal Funds
H8-02-002	No	2	Redding	SRTA	Churn Creek Road between Hartnell Avenue and Cypress Avenue and Maraglia Street between Churn Creek Road and Hilltop Drive.	Complete sidewalk gaps, install ADA ramps, narrow travel lanes to provide standard bike lanes, and add street lighting along Churn Creek Rd. and Maraglia St. Install enhanced crosswalk on Churn Creek Rd with refuge island and RRFB.	1,777,000	1,599,300	177,700	270,000	0	1,329,300	0	0	1,599,300
H9-02-002	No	2	Redding	SRTA	Nine (9) intersections.	Install enhanced pedestrian crossings, including Rectangular Rapid Flashing Beacons (RRFBs), traffic signs, stripes, pavement markings, pedestrian refuge islands, and construct curb ramps.	1,273,200	318,300	0	0	0	0	0	318,300	1,273,200
HSIP6-02-002	No	2	Redding	SRTA	On Old Oregon Trail between Midland Dr and Bear Mountain Rd	Widen shoulder, upgrade drainage	3,174,000	2,603,610	570,390	416,010	0	0	0	2,187,600	2,603,610
HSIP7-02-002	No	2	Redding	SRTA	On Hartnell Avenue between Churn Creek Road and Victor Avenue	Provide two mid-block enhanced crossing locations, buffered bike lanes, and provide accessible pedestrian facilities including tightening curb radius and completing sidewalk gaps, and pedestrian signal control equipment	1,914,700	1,723,230	191,470	306,000	0	0	1,417,230	0	1,723,230
HSIP6-02-004	No	2	Shasta County	SRTA	On Deschutes Rd between Beatie Rd and Brundage Rd	Widen and pave shoulders	1,980,000	1,647,000	333,000	225,000	0	0	1,422,000	0	1,647,000
HSIP7-02-003	No	2	Shasta County	SRTA	Riverland Drive from Knighton Road to 2 miles south in the unincorporated area of Shasta County	Widen existing roadway by paving shoulders	1,163,000	1,046,700	116,300	121,500	0	0	925,200	0	1,046,700
H8-02-003	No	2	Shasta Lake	SRTA	Various locations throughout the City of Shasta Lake, including Cascade Boulevard, Lake Boulevard, Vallecito Street, Ashby Road, Deer Creek Avenue, Main Street, Duval Road, Buckeye Street, and Pine Grove Avenue.	Upgrade existing guardrails.	801,300	801,300	0	160,353	640,947	0	0	0	801,300
				Total(SRTA)			12,083,200	9,739,440	1,388,860	1,498,863	640,947	1,329,300	3,764,430	2,505,900	10,694,340

Project ID HSIP6-02-002: Increase in total project cost from \$2,264,000 to \$3,174,000. Increase in federal funds from \$1,587,600 to \$2,187,600.

Shasta RTA Bridge Safety Improvements - Minor Lump Sum Project Listing 2019 FSTIP

CTIPS No 211-0000-0108

Formal Amendment No. 6

<u>Dist</u>	<u>County</u>	<u>Route</u>	<u>Post Miles</u>	<u>Location/Description</u>	<u>EA</u>	<u>EFIS</u>	<u>Prog Code</u>	<u>Estimated Righ of Way</u>	<u>Estimated Construction State/Federal</u>	<u>Estimated Capital Outlay Support (Life of Project)</u>	<u>Total Project Cost (R/W+Con+Con Sup)</u>	<u>Fiscal Year</u>
2	Shasta	44	R0.2	In Shasta County, in Redding at Hilltop Drive Overcrossing. Improve turn lane.	2H730	02 1600 0167	201.310	\$0	\$400,000	\$200,000	\$600,000	18/19
2	Shasta	5	59.5/62.5	In Shasta County about 9 miles north of Pollard Flat at various locations from 0.5 mile south of Creekside Undercrossing to 0.1 mile south of Castella Sidehill Viaduct.	3H610	02 1700 0151	201.015	\$7,000	\$470,000	\$230,000	\$707,000	19/20
2	Shasta	273	4.4/12.3	In Shasta County, at various locations from Barney Rd to Westwood Ave. Install changeable message signs (CMS) and closed circuit televisions (CCTV)	2H970	217000043	201.315	\$25,000	\$1,250,000	\$420,000	\$1,695,000	19/20
2	Shasta	36	3.57	In Shasta County near Platina at Harrison Gulch Bridge. Construct Fish Passage	2H620	02 1600 0154	201.151	\$20,000	\$116,000	\$281,000	\$417,000	20/21

Project 3H610: Decrease in total project cost from \$1,414,000 to \$707,000.

Project 2H970: New project. Total project cost = \$1,695,000.