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Sean Tiedgen, AICP, Executive Director

*Note to Interested Parties/Public: A transmittal letter to Caltrans, like this, will be forwarded upon the closure of public and interagency review, and subsequent approval of Shasta 2025 FTIP Formal Amendment No. 6.*

January xx, 2026

Mr. Kien Le, Office Chief  
Department of Transportation  
Division of Financial Programming, MS 82  
P.O. Box 942874  
Sacramento, CA 94274-0001

Subject: Formal Amendment No. 6 to the Shasta 2025 Federal Transportation Improvement Program (FTIP)

Dear Mr. Le:

With the delegation authority provided to me by the Shasta Regional Transportation Agency (SRTA) Board of Directors per attached SRTA Resolution #13-14, dated December 10, 2013, I hereby approve Formal Amendment No. 6 to the Shasta 2025 Federal Transportation Improvement Program (FTIP) for forwarding to California Department of Transportation (Caltrans) for review and recommendation of approval to the Federal Transit Administration (FTA) and Federal Highway Administration (FHWA).

The amendment is consistent with metropolitan transportation planning regulations per Title 23 Code of Federal Regulations Part 450. As amended, the 2025 FTIP is financially constrained, and the attached financial summary confirms that funding is available. Additionally, the amendment is consistent with the 2022 Regional Transportation Plan. Shasta County is in conformance with federal air quality standards.

The amendment notification process complied with SRTA's adopted 2025 Shasta Public Participation and Title VI Plan. The public and interagency review period ran from January 16, 2026, through January 23, 2026, meeting the requisite 7-day review period.

This amendment includes the following programming changes listed below:

- **Grouped Projects for Operating Assistance to Transit Agencies (CTIPS ID No. 211-0000-0057)**
  - Programs \$415,453 in FTA 5311(f) funding and \$335,411 in local match in FY 2025/26, comprising \$178,747 in San Joaquin Joint Powers Authority funding and \$156,664 in State Rail Assistance funding, for operations assistance for the Intercity Service to Sacramento – Route 5X (also known as “The Gold Runner”).
  - Programs \$193,655 in FTA 5311(f) funding and \$156,345 in State Transit Assistance local match in FY 2025/26 for operations assistance for the Intercity Service to Burney – Route 299X.
- **Grouped Projects for RABA Capital Vehicles (Fare Revenue) - (CTIPS ID No. 211-0000-0059)**
  - In FY 2025/26, deprograms \$1,905,000 in FTA 5307 funds and \$476,000 in SB 125-funded local match, as well as \$1,892,000 in FTA 5307 funds and \$473,000 in SB125 local match in FY 2026/27. Funding of a battery-electric bus (BEB) will use a different funding source.
  - Decreases FTA Section 5339(a) funding in FY 2024/25 to \$551,000 and programs \$53,000 in SB125 funding, \$10,000 in State of Good Repair (SGR) funding, and \$48,000 in Low Carbon Transit Operation Program funding all as match for the replacement of a zero-emission van and transit equipment.
  - Increases the FTA 5339(a) funding in FY2025/26 from \$647,000 to \$1,936,000 and the \$162,000 in SGR-funded local match to \$387,000 in SB125-funded local match. This funding covers 1 BEB bus, 4 vans, 4 BEB vans, and 4 hybrid buses.
  - Programs \$2,619,000 in FTA 5339(c) funding for FY 2025/26 along with \$523,000 in SB125 local match for the four hybrid buses also funded with FTA 5339(a) funding above.
- This amendment’s financial summary table also includes programming changes from Administrative Modification 5 to the 2025 Shasta FTIP, which made adjustments to funding from the Highway Bridge Program and the State Highway Operations and Protection Program (SHOPP) Bridge Preservation Program.

Using the statewide programming database CTIPS, Shasta 2025 FTIP Formal Amendment No. 6 is directly available for review and approval. An electronic copy will be transmitted by email to all regional partners and interested parties, including Caltrans, FTA, and FHWA. The amendment is posted to the SRTA website at <http://www.srta.ca.gov>.

For questions, please do not hesitate to contact Senior Transportation Planner, Keith Williams, at (530) 262-6192 or Assistant Transportation Planner, Laurent Beauregard, at (530) 262-6205. All FTIP related emails should be sent to [ftip@srta.ca.gov](mailto:ftip@srta.ca.gov).

Sincerely,

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Sean Tiedgen, AICP, Executive Director  
Shasta Regional Transportation Agency (MPO)

ST/KW/LB/al

Attachments: SRTA Resolution Number 13-14 – Delegation Authority for Formal FTIP  
Amendments  
RABA Program of Projects  
Summary of Changes Table  
Financial Summary Tables  
Amended and Original Programming Pages for FTIP Projects  
Back-Up Project Listings

C: Mervin Acebo, FTA Region 9  
Gilbert Valencia, FHWA CA Division  
Peter Kang, Caltrans Headquarters  
James Haskell, Caltrans Headquarters  
SRTA Board of Directors  
Kelly Zolotoff, CT District 2  
John Andoh, RABA

# RESOLUTION



|                           |                                                                                                                                     |
|---------------------------|-------------------------------------------------------------------------------------------------------------------------------------|
| <b>RESOLUTION NUMBER:</b> | <b>13-14</b>                                                                                                                        |
| <b>SUBJECT:</b>           | <b>Delegation of Authority to Executive Director to Approve Federal Transportation Improvement Program (FTIP) Formal Amendments</b> |

**WHEREAS**, the Shasta Regional Transportation Agency (SRTA) has been designated as the Metropolitan Planning Organization (MPO) for Shasta County pursuant to U.S.C. Section 134(a) and (g); and

**WHEREAS**, Title 23 Code of Federal Regulations, Part 450 requires the preparation and adoption of a four-year Federal Transportation Improvement Program (FTIP) by the MPO to become part of the Federal-Statewide Transportation Improvement Program (FSTIP); and

**WHEREAS**, in order to be consistent with the State Transportation Improvement Program (STIP), the FTIP must be updated every two years; and

**WHEREAS**, SRTA is responsible for preparing and processing administrative modifications and formal amendments to the FTIP; and

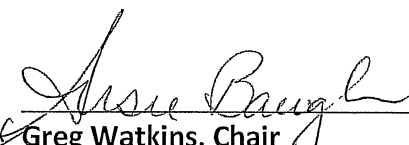
**WHEREAS**, SRTA's governing board of directors may delegate approval of formal amendments to the FTIP to the executive director of SRTA; and

**WHEREAS**, the meeting schedule of the SRTA Board of Directors can make it difficult to bring forward formal FTIP amendments in a timely manner.

**NOW, THEREFORE, BE IT RESOLVED** that the Shasta Regional Transportation Agency delegates authority from the SRTA Board of Directors to the executive director to approve formal amendments to the FTIP under the following criteria:

1. Programming revisions will be consistent with federal and state allocations, and prior SRTA actions;
2. Federal and state FTIP requirements would continue to be followed, as well as SRTA's public participation process; and
3. The executive director will postpone and refer to the SRTA Board of Directors any amendment where such a request is made during the public participation process.

**PASSED AND ADOPTED** this 10th day of December, 2013, by the Shasta Regional Transportation Agency.

*For*   
\_\_\_\_\_  
Greg Watkins, Chair  
Shasta Regional Transportation Agency

# **Redding Area Bus Authority (RABA)** **Program of Projects (POP) - Amendment 6 to the 2025 SRTA FTIP**

(\$'s in 1,000)

## **FTA 5307 Urbanized Area Formula Grants**

| Project                      | General Project Type Description                                                                                                                                                       | FY 24/25 | FY 25/26 | FY 26/27 | FY 27/28 | TOTAL 5307       |
|------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|----------|----------|------------------|
| Operating Assistance         | Operating projects consistent with 40 CFR Part 93.126                                                                                                                                  | \$ 2,157 | \$ 2,444 | \$ 2,500 | \$ 3,020 | \$ 10,121        |
| Passenger Loading Facilities | RABA capital improvements to transit passenger loading facilities                                                                                                                      | \$ -     | \$ -     | \$ -     | \$ -     | \$ -             |
| Capital Replacement          | Purchase of new buses to replace existing fare revenue buses/vehicles for minor expansions to fleet                                                                                    |          |          |          | \$ -     | \$ -             |
| Capital                      | Purchase of maintenance facility/equipment, radio/ITS communication equipment, computer equipment, security upgrades, transfer facilities, support vehicles, and miscellaneous capital | \$ -     | \$ -     | \$ -     | \$ -     | \$ -             |
|                              |                                                                                                                                                                                        |          |          |          |          | <b>\$ 10,121</b> |

## **FTA 5339(a) Bus and Bus Facilities Program**

| Project | General Project Type Description                                                                                                                                                       | FY 24/25 | FY 25/26 | FY 26/27 | FY 27/28 | TOTAL 5339 (a)  |
|---------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|----------|----------|----------|-----------------|
| Capital | Purchase of maintenance facility/equipment, radio/ITS communication equipment, computer equipment, security upgrades, transfer facilities, support vehicles, and miscellaneous capital | \$551    | \$ 1,936 |          |          | <b>\$ 2,487</b> |

## **FTA 5339(c) Low or No Emissions Bus Program**

| Project | General Project Type Description                                                                                                       | FY 24/25 | FY 25/26 | FY 26/27 | FY 27/28 | TOTAL 5339 (a)  |
|---------|----------------------------------------------------------------------------------------------------------------------------------------|----------|----------|----------|----------|-----------------|
| Capital | Purchase of zero-emission and low-emission transit buses and acquisition, construction, and leasing of required supporting facilities. | \$0.00   | \$ 2,619 | \$0.00   | \$0.00   | <b>\$ 2,619</b> |

Shasta 2025 FTIP Summary of Changes

Shasta Regional Transportation Agency (SRTA) Amendment No. 6

| Existing / New | CTIPS ID      | PROJECT TITLE                                                 | DESCRIPTION OF CHANGE                                                                                                                                                                                                           | Phase | PRIOR CTIPS Amt. | CURRENT CTIPS Amt. | FFY     | Financial Table Fund Source     | Net Increase/ Decrease | Total Project Cost Change | %  | Comments                                                         |
|----------------|---------------|---------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|------------------|--------------------|---------|---------------------------------|------------------------|---------------------------|----|------------------------------------------------------------------|
| Existing       | 111-0000-0114 | Planning, Programming, and Monitoring (PPM)                   | Updating to reflect 2024 STIP Recommendations from CTC staff.                                                                                                                                                                   | CON   | \$ 170           | \$ 170             | 2024/25 | STIP                            | \$ -                   | \$ -                      | 0% |                                                                  |
|                |               |                                                               |                                                                                                                                                                                                                                 |       | \$ 170           | \$ 170             | 2025/26 | STIP                            | \$ -                   |                           |    |                                                                  |
|                |               |                                                               |                                                                                                                                                                                                                                 |       | \$ 169           | \$ 169             | 2026/27 | STIP                            | \$ -                   |                           |    |                                                                  |
|                |               |                                                               |                                                                                                                                                                                                                                 |       | \$ 169           | \$ 169             | 2027/28 | STIP                            | \$ -                   |                           |    |                                                                  |
|                |               |                                                               |                                                                                                                                                                                                                                 |       | \$ 155           | \$ 155             | 2028/29 | STIP                            |                        |                           |    | Info Only                                                        |
| Existing       | 111-0000-0269 | Fix 5 Cascade Gateway (aka I-5 North Redding Six Lane)        | Corrects a technical error by updating \$5.081 million in Regional Improvement Program (RIP) State Cash to be accurately displayed as RIP - National Highway System.                                                            | CON   | \$ 5,081         | \$ 5,081           | 2024/25 | RIP Funds (National HWY System) | \$ -                   | \$ -                      | 0% | No change to funding amount, project phase, or programming year. |
|                |               |                                                               |                                                                                                                                                                                                                                 | CON   | \$ 67,399        | \$ 67,399          | 2024/25 | TCEP/NHFP                       | \$ -                   |                           |    |                                                                  |
|                |               |                                                               |                                                                                                                                                                                                                                 | CON   | \$ 3,000         | \$ 3,000           | 2024/25 | TCEP                            | \$ -                   |                           |    |                                                                  |
|                |               |                                                               |                                                                                                                                                                                                                                 | CON   | \$ 3,000         | \$ 3,000           | 2024/25 | Demo                            | \$ -                   |                           |    |                                                                  |
| Existing       | 211-0000-0057 | Grouped Projects for Operating Assistance to Transit Agencies | Programs \$416k in FTA 5311(f) funding and \$335k in local match in FY25/26 (\$179k in SJJPA funds (SB1) & \$157k in SRA funding (Publ. Tran. Acct.)) for Route 5X Intercity Service to Sacramento. The amendment also programs | CON   | \$ 2,000         | \$ 2,000           | 2024/25 | FTA5307                         | \$ -                   | \$ 1,101                  | 3% | FTA5311f funds toward RABA's 299x operations in FY24/25 comprise |
|                |               |                                                               |                                                                                                                                                                                                                                 |       | \$ 2,444         | \$ 2,444           | 2025/26 | FTA5307                         | \$ -                   |                           |    |                                                                  |
|                |               |                                                               |                                                                                                                                                                                                                                 |       | \$ 2,500         | \$ 2,500           | 2026/27 | FTA5307                         | \$ -                   |                           |    |                                                                  |
|                |               |                                                               |                                                                                                                                                                                                                                 |       | \$ 3,020         | \$ 3,020           | 2027/28 | FTA5307                         | \$ -                   |                           |    |                                                                  |
|                |               |                                                               |                                                                                                                                                                                                                                 |       | \$ 539           | \$ 539             | 2024/25 | FTA5311                         | \$ -                   |                           |    |                                                                  |
|                |               |                                                               |                                                                                                                                                                                                                                 |       | \$ 282           | \$ 282             | 2024/25 | FTA5311f                        | \$ -                   |                           |    |                                                                  |
|                |               |                                                               |                                                                                                                                                                                                                                 |       | \$ -             | \$ 609             | 2025/26 | FTA5311f                        | \$ 609                 |                           |    |                                                                  |
|                |               |                                                               |                                                                                                                                                                                                                                 |       | \$ -             | \$ 179             | 2025/26 | SJJPA Funding (SB1)             | \$ 179                 |                           |    |                                                                  |
|                |               |                                                               |                                                                                                                                                                                                                                 |       | \$ -             | \$ 157             | 2025/26 | SRA (Publ. Tran. Acct.)         | \$ 157                 |                           |    |                                                                  |
|                |               |                                                               |                                                                                                                                                                                                                                 |       | \$ -             | \$ 156             | 2025/26 | STA                             | \$ 156                 |                           |    |                                                                  |
|                |               |                                                               |                                                                                                                                                                                                                                 |       | \$ 551           | \$ 551             | 2025/26 | FTA5311                         | \$ -                   |                           |    |                                                                  |
|                |               |                                                               |                                                                                                                                                                                                                                 |       | \$ 5,695         | \$ 5,695           | 2024/25 | TDA                             | \$ -                   |                           |    |                                                                  |

Shasta 2025 FTIP Summary of Changes

Shasta Regional Transportation Agency (SRTA) Amendment No. 6

| Existing / New | CTIPS ID      | PROJECT TITLE                        | DESCRIPTION OF CHANGE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Phase | PRIOR CTIPS Amt. | CURRENT CTIPS Amt. | FFY     | Financial Table Fund Source | Net Increase/ Decrease | Total Project Cost Change | %       | Comments                                                                |
|----------------|---------------|--------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|------------------|--------------------|---------|-----------------------------|------------------------|---------------------------|---------|-------------------------------------------------------------------------|
|                |               | Assistance to Transit Agencies       | Sacramento. The amendment also programs \$194k in FTA 5311(f) funding and \$156k in STA local match in FY25/26 for operating assistance for Route 299X Intercity Service to Burney.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |       | \$ 5,681         | \$ 5,681           | 2025/26 | TDA                         | \$ -                   |                           |         | \$156k in funds and \$126k in toll credits for a total value of \$282k. |
|                |               |                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |       | \$ 157           | \$ 157             | 2024/25 | FTA5307                     | \$ -                   |                           |         |                                                                         |
|                |               |                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |       | \$ 157           | \$ 157             | 2024/25 | SB125                       | \$ -                   |                           |         |                                                                         |
|                |               |                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |       | \$ 2,855         | \$ 2,855           | 2025/26 | SB125                       | \$ -                   |                           |         |                                                                         |
|                |               |                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |       | \$ 2,355         | \$ 2,355           | 2026/27 | SB125                       | \$ -                   |                           |         |                                                                         |
|                |               |                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |       | \$ 1,985         | \$ 1,985           | 2027/28 | SB125                       | \$ -                   |                           |         |                                                                         |
|                |               |                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |       | \$ -             |                    | 2024/25 | FTA5310                     | \$ -                   |                           |         |                                                                         |
|                |               |                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |       | \$ -             |                    | 2025/26 | FTA5310                     | \$ -                   |                           |         |                                                                         |
|                |               |                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |       | \$ -             |                    | 2026/27 | FTA5310                     | \$ -                   |                           |         |                                                                         |
|                |               |                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |       | \$ 2,500         | \$ 2,500           | 2026/27 | TDA                         | \$ -                   |                           |         |                                                                         |
|                |               |                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |       | \$ 3,020         | \$ 3,020           | 2027/28 | TDA                         | \$ -                   |                           |         |                                                                         |
|                |               |                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |       | \$ 551           | \$ 551             | 2026/27 | FTA5311                     | \$ -                   |                           |         |                                                                         |
|                |               |                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |       | \$ 551           | \$ 551             | 2027/28 | FTA5311                     | \$ -                   |                           |         |                                                                         |
| Existing       | 211-0000-0059 | RABA Capital Vehicles (Fare Revenue) | Deprograms \$1.905M in FTA 5307 funds in FY25/26 & \$476k in SB125 local match, as well as \$1.892M in FTA5307 funds & \$473k in SB125 local match in FY26/27, as the funding of a BEB will use a different funding source. Decreases FTA Section 5339(a) funding in FY24/25 to \$551k and programs \$53k in SB125 funding, \$10k in SGR funding, and \$48k in LCTOP funding all as match for the replacement of a zero-emission van and transit equipment. Increases FTA5339(a) funding in FY25/26 from \$647k to \$1,936M and \$162k in SGR-funded local match to \$387k in SB125-funded local match. This funding covers 1 BEB bus, 4 vans, 4 BEB vans, and 4 hybrid buses. Finally, programs \$2,619M in FTA 5339(c) funding for FY25/26 along with \$529k in SB125 local match for the four hybrid buses also funded with FTA 5339(a) funding above. | CON   | \$ -             | \$ -               | 2024/25 | FTA5339(c)                  | \$ -                   | \$ (2,138)                | -23%    |                                                                         |
|                |               |                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |       | \$ -             | \$ 2,619           | 2025/26 | FTA5339(c)                  | \$ 2,619               |                           |         |                                                                         |
|                |               |                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |       | \$ 1,944         | \$ 551             | 2024/25 | FTA5339a                    | \$ (1,393)             |                           |         |                                                                         |
|                |               |                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |       | \$ 647           | \$ 1,936           | 2025/26 | FTA5339a                    | \$ 1,289               |                           |         |                                                                         |
|                |               |                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |       | \$ 486           | \$ 53              | 2024/25 | SB125                       | \$ (433)               |                           |         |                                                                         |
|                |               |                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |       | \$ 476           | \$ 910             | 2025/26 | SB125                       | \$ 434                 |                           |         |                                                                         |
|                |               |                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |       | \$ 473           | \$ -               | 2026/27 | SB125                       | \$ (473)               |                           |         |                                                                         |
|                |               |                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |       | \$ 29            | \$ 10              | 2024/25 | SGR                         | \$ (19)                |                           |         |                                                                         |
|                |               |                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |       | \$ 162           | \$ -               | 2025/26 | SGR                         | \$ (162)               |                           |         |                                                                         |
|                |               |                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |       | \$ 251           | \$ 48              | 2024/25 | LCTOP                       | \$ (203)               |                           |         |                                                                         |
|                |               |                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |       | \$ 366           | \$ 366             | 2025/26 | LCTOP                       | \$ -                   |                           |         |                                                                         |
|                |               |                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |       | \$ 1,905         | \$ -               | 2025/26 | FTA5307                     | \$ (1,905)             |                           |         |                                                                         |
|                |               |                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |       | \$ 1,892         | \$ -               | 2026/27 | FTA5307                     | \$ (1,892)             |                           |         |                                                                         |
|                |               |                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |       | \$ -             | \$ -               | 2024/25 | FTA5310                     | \$ -                   |                           |         |                                                                         |
|                |               |                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |       | \$ -             | \$ -               | 2026/27 | FTA5339(c)                  | \$ -                   |                           |         |                                                                         |
|                |               |                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |       | \$ 218           | \$ 218             | 2026/27 | SGR                         | \$ -                   |                           |         |                                                                         |
|                |               |                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |       | \$ 377           | \$ 377             | 2026/27 | LCTOP                       | \$ -                   |                           |         |                                                                         |
| Existing       | 211-0000-0060 | RABA Transit Capital                 | Removes \$380k in LTF b/c RABA no longer needs the match.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | CON   | \$ -             | \$ -               | 2024/25 | FTA5307                     | \$ -                   | \$ -                      | #DIV/0! |                                                                         |
|                |               |                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |       | \$ -             | \$ -               | 2025/26 | FTA5307                     | \$ -                   |                           |         |                                                                         |

Shasta 2025 FTIP Summary of Changes

Shasta Regional Transportation Agency (SRTA) Amendment No. 6

| Existing / New | CTIPS ID      | PROJECT TITLE                                                                               | DESCRIPTION OF CHANGE                                                                                                                                                                                                                                                                                | Phase | PRIOR CTIPS Amt. | CURRENT CTIPS Amt. | FFY     | Financial Table Fund Source                   | Net Increase/ Decrease | Total Project Cost Change | %  | Comments |
|----------------|---------------|---------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|------------------|--------------------|---------|-----------------------------------------------|------------------------|---------------------------|----|----------|
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                      |       | \$ -             |                    | 2025/26 | LTF                                           | \$ -                   |                           |    |          |
| Existing       | 211-0000-0074 | SHOPP - SRTA Bridge Rehabilitation and Reconstruction Projects                              | Adds two new projects (No. 06-0115 & Mp/ 06-0096) near Castella and Whiskeytown.                                                                                                                                                                                                                     | CON   | \$ 9,967         | \$ 9,967           | 2024/25 | SHOPP AC                                      | \$ -                   | \$ -                      | 0% |          |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                      |       | \$ 1,240         | \$ 1,240           | 2025/26 | SHOPP AC                                      | \$ -                   |                           |    |          |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                      |       | \$ 7,570         | \$ 7,570           | 2026/27 | SHOPP AC                                      | \$ -                   |                           |    |          |
| Existing       | 211-0000-0075 | SHOPP - SRTA Grouped Projects Listing for Safety Improvements (Collision Reduction Program) | Adds two new projects, one (1K720) with \$2,46M programmed in FY25/26 and the other (1K540) with no funding in the active programming years of the Shasta 2025 FTIP. 1K720 widens shoulders and installs median overhead lighting. 1K540 widens shoulders, and installs guardrail and rumble strips. | CON   | \$ 35,685        | \$ 35,685          | 2024/25 | SHOPP AC                                      | \$ -                   | \$ -                      | 0% |          |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                      |       | \$ 11,100        | \$ 11,100          | 2025/26 | SHOPP AC                                      | \$ -                   |                           |    |          |
| Existing       | 211-0000-0078 | SHOPP - SRTA Grouped Projects for Shoulder Improvements (Roadway Preservation Program)      | Increases construction costs for rockfall mitigation measures, establishing disposal sites, and rehabilitating drainage systems on SR 299 near Fall River Mills.                                                                                                                                     | CON   | \$ 23,752        | \$ 23,752          | 2024/25 | SHOPP AC                                      | \$ -                   | \$ -                      | 0% |          |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                      |       | \$ 95,127        | \$ 95,127          | 2025/26 | SHOPP AC                                      | \$ -                   |                           |    |          |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                      |       | \$ 8,270         | \$ 8,270           | 2026/27 | SHOPP AC                                      | \$ -                   |                           |    |          |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                      |       | \$ 87,096        | \$ 87,096          | 2027/28 | SHOPP AC                                      | \$ -                   |                           |    |          |
| Existing       | 211-0000-0083 | Grouped Projects for Bridge Rehabilitation and Reconstruction                               | Updates the Highway Bridge Program to align with the list updated by Caltrans Headquarters                                                                                                                                                                                                           | CON   | \$ 949           | \$ 949             | 2024/25 | HBP                                           | \$ -                   | \$ -                      | 0% |          |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                      |       | \$ 6,527         | \$ 6,527           | 2025/26 | HBP                                           | \$ -                   |                           |    |          |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                      |       | \$ 135           | \$ 135             | 2024/25 | Local Transportation Funds (Various Agencies) | \$ -                   |                           |    |          |
|                |               |                                                                                             |                                                                                                                                                                                                                                                                                                      |       | \$ -             | \$ -               | 2025/26 | Local Transportation Funds (Various Agencies) | \$ -                   |                           |    |          |

Shasta 2025 FTIP Summary of Changes

Shasta Regional Transportation Agency (SRTA) Amendment No. 6

| Existing / New | CTIPS ID      | PROJECT TITLE                                                                                                                     | DESCRIPTION OF CHANGE                                                                                                                                                                                                                                                                                                                            | Phase | PRIOR CTIPS Amt. | CURRENT CTIPS Amt. | FFY     | Financial Table Fund Source                   | Net Increase/ Decrease | Total Project Cost Change | %       | Comments |
|----------------|---------------|-----------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|------------------|--------------------|---------|-----------------------------------------------|------------------------|---------------------------|---------|----------|
| Existing       | 211-0000-0085 | Rehabilitation and Reconstruction Program                                                                                         | with the list updated by Caltrans Headquarters on March 25, 2025.                                                                                                                                                                                                                                                                                | CON   | \$ 3,265         | \$ 3,265           | 2026/27 | HBP                                           | \$ -                   | \$ -                      | 0%      |          |
|                |               |                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                  |       | \$ 206           | \$ 206             | 2027/28 | HBP                                           | \$ -                   |                           |         |          |
|                |               |                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                  |       | \$ 423           | \$ 423             | 2026/27 | Local Transportation Funds (Various Agencies) | \$ -                   |                           |         |          |
|                |               |                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                  |       | \$ 19            | \$ 19              | 2027/28 | Local Transportation Funds (Various Agencies) | \$ -                   |                           |         |          |
| Existing       | 211-0000-0093 | Grouped Projects for Safety Improvements (HSIP Program)                                                                           | Corrects an administrative error to remove \$925k in HSIP funding in FY2025/26, which had been carried over from Shasta County's Riverland Dr. Project.                                                                                                                                                                                          | CON   | \$ -             | \$ -               | 2024/25 | HSIP                                          | \$ -                   | \$ -                      | #DIV/0! |          |
|                |               |                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                  |       | \$ -             | \$ -               | 2025/26 | HSIP                                          | \$ -                   |                           |         |          |
| Existing       | 211-0000-0108 | Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - SHOPP Minor Program | Programs \$6.09M in AC SHOPP funding in FY 2025/26 for construction of a Class 1 bike trail (\$3.39M) along SR 299 in the community of Shasta; installation of safety lighting (\$2.08M) along SR 273 in Redding near Wyndham Lane; and repair and replacement of culverts (\$621k) at various locations east of Dry Creek Rd. near Bella Vista. | CON   | \$ 3,263         | \$ 3,263           | 2024/25 | SHOPP AC                                      | \$ -                   | \$ -                      | 0%      |          |
|                |               |                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                  |       | \$ 6,091         | \$ 6,091           | 2025/26 | SHOPP AC                                      | \$ -                   |                           |         |          |
|                |               |                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                  |       | \$ 8,867         | \$ 8,867           | 2024/25 | ATP                                           | \$ -                   |                           |         |          |

Shasta 2025 FTIP Summary of Changes

Shasta Regional Transportation Agency (SRTA) Amendment No. 6

| Existing / New | CTIPS ID      | PROJECT TITLE                                                            | DESCRIPTION OF CHANGE                                                                                                                                                                                                                                                                                        | Phase | PRIOR CTIPS Amt. | CURRENT CTIPS Amt. | FFY     | Financial Table Fund Source   | Net Increase/ Decrease | Total Project Cost Change | %    | Comments                                                                  |
|----------------|---------------|--------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|------------------|--------------------|---------|-------------------------------|------------------------|---------------------------|------|---------------------------------------------------------------------------|
| Existing       | 211-0000-0115 | Grouped Projects for Bicycle and Pedestrian Facilities                   | City of Redding's VCAT programming has been updated to accurately reflect CRP funds from funding year FY2021/22 which amount to \$168,245, and CRP funds from FY2022/23 which amount to \$331,755. Moves the VCAT's full \$500,000 in CRP funds, programmed in FY2024/25, from construction to right-of-way. | CON   | \$ 1,640         | \$ 1,640           | 2024/25 | SHOPP CS                      | \$ -                   | \$ -                      | 0%   | \$500k CRP funds toward the VCAT project have been moved from CON to R/W. |
|                |               |                                                                          |                                                                                                                                                                                                                                                                                                              |       | \$ 2,410         | \$ 2,410           | 2025/26 | SHOPP CS                      | \$ -                   |                           |      |                                                                           |
|                |               |                                                                          |                                                                                                                                                                                                                                                                                                              |       | \$ 168           | \$ 168             | 2024/25 | FY21/22CRP                    | \$ -                   |                           |      |                                                                           |
|                |               |                                                                          |                                                                                                                                                                                                                                                                                                              |       | \$ 332           | \$ 332             | 2024/25 | FY22/23CRP                    | \$ -                   |                           |      |                                                                           |
|                |               |                                                                          |                                                                                                                                                                                                                                                                                                              |       | \$ 326           | \$ 326             | 2025/26 | FY23/24CRP                    | \$ -                   |                           |      |                                                                           |
|                |               |                                                                          |                                                                                                                                                                                                                                                                                                              |       | \$ 326           | \$ 326             | 2025/26 | FY24/25CRP                    | \$ -                   |                           |      |                                                                           |
|                |               |                                                                          |                                                                                                                                                                                                                                                                                                              |       | \$ 326           | \$ 326             | 2025/26 | FY25/26CRP                    | \$ -                   |                           |      |                                                                           |
|                |               |                                                                          |                                                                                                                                                                                                                                                                                                              |       | \$ 112           | \$ 112             | 2025/26 | AHSC                          | \$ -                   |                           |      |                                                                           |
|                |               |                                                                          |                                                                                                                                                                                                                                                                                                              |       | \$ -             | \$ -               | 2024/25 | Local Funds (Redding)         | \$ -                   |                           |      |                                                                           |
|                |               |                                                                          |                                                                                                                                                                                                                                                                                                              |       | \$ -             | \$ -               | 2024/25 | Local Funds (Shasta County)   | \$ -                   |                           |      |                                                                           |
|                |               |                                                                          |                                                                                                                                                                                                                                                                                                              |       | \$ 6,044         | \$ 6,044           | 2026/27 | ATP                           | \$ -                   |                           |      |                                                                           |
|                |               |                                                                          |                                                                                                                                                                                                                                                                                                              |       | \$ 999           | \$ 999             | 2026/27 | Local Funds (Redding)         | \$ -                   |                           |      |                                                                           |
|                |               |                                                                          |                                                                                                                                                                                                                                                                                                              |       | \$ 1,000         | \$ 1,000           | 2026/27 | Regional Non-Motorized Funds  | \$ -                   |                           |      |                                                                           |
| Existing       | 211-0000-0119 | SHOPP - SRTA Grouped Projects Listing for Safety Improvements (Mobility) | Adds project at various locations on Routes 5, 36, 44, and 299 to upgrade Traffic Management System (TMS) elements and guardrail, and construct maintenance vehicle pullouts.                                                                                                                                | CON   | \$ 1,670         | \$ 1,670           | 2024/25 | SHOPP AC                      | \$ -                   | \$ -                      | 100% |                                                                           |
|                |               |                                                                          |                                                                                                                                                                                                                                                                                                              |       | \$ 2,260         | \$ 2,260           | 2025/26 | SHOPP AC                      | \$ -                   |                           |      |                                                                           |
|                |               |                                                                          |                                                                                                                                                                                                                                                                                                              |       | \$ 15,715        | \$ 15,715          | 2026/27 | SHOPP AC                      | \$ -                   |                           |      |                                                                           |
| Existing       | 211-0000-0121 | Grouped Projects for Railroad/Highway Crossing                           |                                                                                                                                                                                                                                                                                                              | CON   | \$ 40            | \$ 40              | 2024/25 | STP Railroad/Highway Crossing | \$ -                   | \$ -                      | 0%   |                                                                           |

Shasta 2025 FTIP Summary of Changes

Shasta Regional Transportation Agency (SRTA) Amendment No. 6

| Existing / New | CTIPS ID      | PROJECT TITLE                                | DESCRIPTION OF CHANGE                                                                             | Phase | PRIOR CTIPS Amt. | CURRENT CTIPS Amt. | FFY | Financial Table Fund Source | Net Increase/ Decrease | Total Project Cost Change | %       | Comments                  |
|----------------|---------------|----------------------------------------------|---------------------------------------------------------------------------------------------------|-------|------------------|--------------------|-----|-----------------------------|------------------------|---------------------------|---------|---------------------------|
| Existing       | 211-0000-0122 | Grouped Projects for Social Services Transit | Brings this GP listing forward into the current 2025 FTIP for potential future programming needs. | CON   | \$ -             | \$ -               |     |                             | \$ -                   | \$ -                      | #DIV/0! | No projects at this time. |

Note: Years outside FYs2024/25-2027/28 not part of the current 2025 FSTIP period and listed as - and shown for- information only.

Note: Changes made for this amendment.

| Sum of Net              | Column Labels |              |              |         |              |
|-------------------------|---------------|--------------|--------------|---------|--------------|
| Row Labels              | 2024/25       | 2025/26      | 2026/27      | 2027/28 | Grand Total  |
| FTA5307                 | \$0.00        | (\$1,905.00) | (\$1,892.00) | \$0.00  | (\$3,797.00) |
| FTA5311f                | \$0.00        | \$609.00     |              |         | \$609.00     |
| FTA5339(c)              | \$0.00        | \$2,619.00   | \$0.00       |         | \$2,619.00   |
| FTA5339a                | (\$1,393.00)  | \$1,289.00   |              |         | (\$104.00)   |
| LCTOP                   | (\$203.00)    | \$0.00       | \$0.00       |         | (\$203.00)   |
| SB125                   | (\$433.00)    | \$434.00     | (\$473.00)   | \$0.00  | (\$472.00)   |
| SGR                     | (\$19.00)     | (\$162.00)   | \$0.00       |         | (\$181.00)   |
| SJJPA Funding (SB1)     |               | \$179.00     |              |         | \$179.00     |
| SRA (Publ. Tran. Acct.) |               | \$157.00     |              |         | \$157.00     |
| STA                     |               | \$156.00     |              |         | \$156.00     |
| Grand Total             | (\$2,048.00)  | \$3,376.00   | (\$2,365.00) | \$0.00  | (\$1,037.00) |



|                       |                                                                                |           |           |           |           |          |          |           |           |           |
|-----------------------|--------------------------------------------------------------------------------|-----------|-----------|-----------|-----------|----------|----------|-----------|-----------|-----------|
| FEDERAL TRANSIT       | 5309c - Bus and Bus Related Grants                                             |           |           |           |           |          |          |           |           |           |
|                       | 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities          |           |           |           |           |          |          |           |           |           |
|                       | 5311 - Formula Grants for Rural Areas                                          | \$539     | \$539     | \$551     | \$551     | \$551    | \$551    | \$551     | \$551     | \$2,192   |
|                       | 5311f - Intercity Bus                                                          | \$282     | \$282     |           | \$609     |          |          |           |           | \$891     |
|                       | 5337 - State of Good Repair Grants                                             |           |           |           |           |          |          |           |           |           |
|                       | 5339 - Bus and Bus Facilities Formula Grants                                   | \$1,944   | \$551     | \$647     | \$1,936   |          |          |           |           | \$2,487   |
|                       | FTA Transfer from Prior FTIP                                                   |           |           |           |           |          |          |           |           |           |
|                       | Other (See Appendix 4)                                                         |           |           |           | \$2,619   |          |          |           |           | \$2,619   |
| Federal Transit Total |                                                                                | \$4,922   | \$3,529   | \$5,547   | \$8,159   | \$4,943  | \$3,051  | \$3,571   | \$3,571   | \$18,310  |
| FEDERAL HIGHWAY       | Congestion Mitigation and Air Quality (CMAQ) Improvement Program               |           |           |           |           |          |          |           |           |           |
|                       | Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) |           |           |           |           |          |          |           |           |           |
|                       | Coordinated Border Infrastructure Program                                      |           |           |           |           |          |          |           |           |           |
|                       | Federal Lands Access Program                                                   |           |           |           |           |          |          |           |           |           |
|                       | Federal Lands Transportation Program                                           |           |           |           |           |          |          |           |           |           |
|                       | GARVEE Bonds Debt Service Payments                                             |           |           |           |           |          |          |           |           |           |
|                       | Highway Infrastructure Program (HIP)                                           |           |           |           |           |          |          |           |           |           |
|                       | High Priority Projects (HPP) and Demo                                          | \$3,000   | \$3,000   |           |           |          |          |           |           | \$3,000   |
|                       | Highway Safety Improvement Program (HSIP)                                      |           |           |           |           |          |          |           |           |           |
|                       | National Highway Freight Program (NHFP)                                        | \$67,399  | \$67,399  |           |           |          |          |           |           | \$67,399  |
|                       | Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)    |           |           |           |           |          |          |           |           |           |
|                       | Railway-Highway Crossings Program                                              | \$40      | \$40      |           |           |          |          |           |           | \$40      |
|                       | Recreational Trails Program                                                    |           |           |           |           |          |          |           |           |           |
|                       | SAFETEA-LU Safe Routes to School (SRTS)                                        |           |           |           |           |          |          |           |           |           |
|                       | Surface Transportation Block Grant Program (STBGP/RSTP)                        |           |           |           |           |          |          |           |           |           |
|                       | Tribal Transportation Program                                                  |           |           |           |           |          |          |           |           |           |
|                       | Carbon Reduction Program (CRP)                                                 | \$500     | \$500     | \$979     | \$979     |          |          |           |           | \$1,479   |
|                       | Promoting Resilient Operations for Transformative (PROTECT)                    |           |           |           |           |          |          |           |           |           |
|                       | Other (see Appendix 5)                                                         | \$3,000   | \$3,000   |           |           |          |          |           |           | \$3,000   |
| Federal Highway Total |                                                                                | \$73,939  | \$73,939  | \$979     | \$979     |          |          |           |           | \$74,918  |
| FEDERAL RAIL          | Other Federal Railroad Administration (see Appendix 6)                         |           |           |           |           |          |          |           |           |           |
|                       | Federal Railroad Administration Total                                          |           |           |           |           |          |          |           |           |           |
| Federal Total         |                                                                                | \$78,861  | \$77,468  | \$6,526   | \$9,138   | \$4,943  | \$3,051  | \$3,571   | \$3,571   | \$93,228  |
| INNOVATIVE FINANCE    | TIFIA (Transportation Infrastructure Finance and Innovation Act)               |           |           |           |           |          |          |           |           |           |
|                       | Other (See Appendix 7)                                                         |           |           |           |           |          |          |           |           |           |
|                       | Innovative Financing Total                                                     |           |           |           |           |          |          |           |           |           |
| REVENUE TOTAL         |                                                                                | \$190,370 | \$188,524 | \$154,663 | \$258,696 | \$77,295 | \$76,276 | \$110,900 | \$110,858 | \$634,354 |

Financial Summary Notes:

<sup>1</sup> State Programs that include both state and federal funds.

Shasta Regional Transportation Agency  
2025 Shasta FTIP  
Amendment 6  
(\$'s in 1,000)

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TABLE 2: PROGRAMMED

Shasta Regional Transportation Agency  
2025 Shasta FTIP  
Amendment 6  
(\$'s in 1,000)

|                    | FUNDING SOURCES                                                                                     | N<br>O<br>T<br>E<br>S | 4 YEAR (FTIP Period) |                  |                |                  |                |                  |                |                  | TOTAL<br>CURRENT |           |
|--------------------|-----------------------------------------------------------------------------------------------------|-----------------------|----------------------|------------------|----------------|------------------|----------------|------------------|----------------|------------------|------------------|-----------|
|                    |                                                                                                     |                       | FY 2025              |                  | FY 2026        |                  | FY 2027        |                  | FY 2028        |                  |                  |           |
|                    |                                                                                                     |                       | Amendment            |                  | Amendment      |                  | Amendment      |                  | Amendment      |                  |                  |           |
|                    |                                                                                                     |                       | Prior<br>No. 0       | Current<br>No. 1 | Prior<br>No. 0 | Current<br>No. 1 | Prior<br>No. 0 | Current<br>No. 1 | Prior<br>No. 0 | Current<br>No. 1 |                  |           |
| LOCAL              | Local Total                                                                                         |                       | \$5,830              | \$5,856          | \$5,681        | \$6,351          | \$4,922        | \$4,537          | \$3,039        | \$3,034          | \$19,778         |           |
| REGIONAL           | Tolls                                                                                               |                       |                      |                  |                |                  |                |                  |                |                  |                  |           |
|                    | Bridge                                                                                              |                       |                      |                  |                |                  |                |                  |                |                  |                  |           |
|                    | Corridor                                                                                            |                       |                      |                  |                |                  |                |                  |                |                  |                  |           |
|                    | Regional Sales Tax                                                                                  |                       |                      |                  |                |                  |                |                  |                |                  |                  |           |
|                    | Other (See Appendix A)                                                                              |                       |                      |                  |                |                  |                |                  |                |                  |                  |           |
|                    | Regional Total                                                                                      |                       |                      |                  |                |                  |                |                  |                |                  |                  |           |
| STATE              | State Highway Operations and Protection Program (SHOPP) <sup>1</sup>                                |                       | \$75,977             | \$75,977         | \$118,228      | \$219,672        | \$42,061       | \$42,061         | \$87,096       | \$87,096         | \$424,786        |           |
|                    | SHOPP                                                                                               |                       | \$72,714             | \$72,714         | \$112,137      | \$213,581        | \$42,061       | \$42,061         | \$87,096       | \$87,096         | \$415,442        |           |
|                    | SHOPP Prior                                                                                         |                       |                      |                  |                |                  |                |                  |                |                  |                  |           |
|                    | State Minor Program                                                                                 |                       | \$3,263              | \$3,263          | \$6,091        | \$6,091          |                |                  |                |                  | \$9,354          |           |
|                    | State Transportation Improvement Program (STIP) <sup>1</sup>                                        |                       | \$5,251              | \$5,251          | \$170          | \$170            | \$169          | \$169            | \$169          | \$169            | \$5,759          |           |
|                    | STIP                                                                                                |                       | \$5,251              | \$5,251          | \$170          | \$170            | \$169          | \$169            | \$169          | \$169            | \$5,759          |           |
|                    | STIP Prior                                                                                          |                       |                      |                  |                |                  |                |                  |                |                  |                  |           |
|                    | State Bond                                                                                          |                       |                      |                  |                |                  |                |                  |                |                  |                  |           |
|                    | Proposition 1A (High Speed Passenger Train Bond Program)                                            |                       |                      |                  |                |                  |                |                  |                |                  |                  |           |
|                    | Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) |                       |                      |                  |                |                  |                |                  |                |                  |                  |           |
|                    | Active Transportation Program <sup>1</sup>                                                          |                       | \$8,867              | \$8,867          |                |                  | \$6,044        | \$6,044          |                |                  | \$14,911         |           |
|                    | Highway Maintenance (HM) Program <sup>1</sup>                                                       |                       |                      |                  |                |                  |                |                  |                |                  |                  |           |
|                    | Highway Bridge Program (HBP) <sup>1</sup>                                                           |                       | \$949                | \$1,151          | \$6,527        | \$5,173          | \$3,265        | \$4,611          | \$206          | \$164            | \$11,099         |           |
|                    | Road Repair and Accountability Act of 2017 (SB1)                                                    |                       | \$29                 | \$10             | \$162          | \$179            | \$218          | \$218            |                |                  | \$407            |           |
|                    | Traffic Congestion Relief Program (TCRP)                                                            |                       |                      |                  |                |                  |                |                  |                |                  |                  |           |
|                    | State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)                             |                       |                      |                  |                | \$156            |                |                  |                |                  | \$156            |           |
|                    | Local Transportation Climate Adaptation Program (LTCAP) <sup>1</sup>                                |                       |                      |                  |                |                  |                |                  |                |                  |                  |           |
|                    | Other (See Appendix B)                                                                              |                       |                      | \$894            | \$258          | \$3,398          | \$4,556        | \$850            | \$377          |                  |                  | \$5,191   |
|                    |                                                                                                     | State Total           |                      | \$91,967         | \$91,514       | \$128,485        | \$229,906      | \$52,597         | \$53,470       | \$87,471         | \$87,429         | \$462,319 |
| FEDERAL TRANSIT    | 5307 - Urbanized Area Formula Grants                                                                |                       | \$2,157              | \$2,157          | \$4,349        | \$2,444          | \$4,392        | \$2,500          | \$3,020        | \$3,020          | \$10,121         |           |
|                    | 5309 - Fixed Guideway Capital Investment Grants                                                     |                       |                      |                  |                |                  |                |                  |                |                  |                  |           |
|                    | 5309b - New and Small Starts (Capital Investment Grants)                                            |                       |                      |                  |                |                  |                |                  |                |                  |                  |           |
|                    | 5309c - Bus and Bus Related Grants                                                                  |                       |                      |                  |                |                  |                |                  |                |                  |                  |           |
|                    | 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities                               |                       |                      |                  |                |                  |                |                  |                |                  |                  |           |
|                    | 5311 - Formula Grants for Rural Areas                                                               |                       |                      |                  |                |                  |                |                  |                |                  |                  |           |
|                    | 5311f - Intercity Bus                                                                               |                       | \$539                | \$539            | \$551          | \$551            | \$551          | \$551            | \$551          | \$551            | \$2,192          |           |
|                    | 5311f - Intercity Bus                                                                               |                       | \$282                | \$282            |                | \$609            |                |                  |                |                  | \$891            |           |
|                    | 5337 - State of Good Repair Grants                                                                  |                       |                      |                  |                |                  |                |                  |                |                  |                  |           |
|                    | 5339 - Bus and Bus Facilities Formula Grants                                                        |                       | \$1,944              | \$551            | \$647          | \$1,936          |                |                  |                |                  | \$2,487          |           |
|                    | FTA Transfer from Prior FTIP                                                                        |                       |                      |                  |                |                  |                |                  |                |                  |                  |           |
|                    | Other (See Appendix C)                                                                              |                       |                      |                  |                | \$2,618          |                |                  |                | \$2,618          |                  |           |
|                    | Federal Transit Total                                                                               |                       | \$4,922              | \$3,529          | \$5,547        | \$8,159          | \$4,943        | \$3,051          | \$3,571        | \$3,571          | \$18,310         |           |
| FEDERAL HIGHWAY    | Congestion Mitigation and Air Quality (CMAQ) Improvement Program                                    |                       |                      |                  |                |                  |                |                  |                |                  |                  |           |
|                    | Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)                      |                       |                      |                  |                |                  |                |                  |                |                  |                  |           |
|                    | Coordinated Border Infrastructure Program                                                           |                       |                      |                  |                |                  |                |                  |                |                  |                  |           |
|                    | Federal Lands Access Program                                                                        |                       |                      |                  |                |                  |                |                  |                |                  |                  |           |
|                    | Federal Lands Transportation Program                                                                |                       |                      |                  |                |                  |                |                  |                |                  |                  |           |
|                    | GARVEE Bonds Debt Service Payments                                                                  |                       |                      |                  |                |                  |                |                  |                |                  |                  |           |
|                    | Highway Infrastructure Program (HIP)                                                                |                       |                      |                  |                |                  |                |                  |                |                  |                  |           |
|                    | High Priority Projects (HPP) and Demo                                                               |                       | \$3,000              | \$3,000          |                |                  |                |                  |                |                  | \$3,000          |           |
|                    | Highway Safety Improvement Program (HSIP)                                                           |                       |                      |                  |                |                  |                |                  |                |                  |                  |           |
|                    | National Highway Freight Program (NHFP)                                                             |                       | \$67,399             | \$67,399         |                |                  |                |                  |                |                  | \$67,399         |           |
|                    | Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)                         |                       |                      |                  |                |                  |                |                  |                |                  |                  |           |
|                    | Railway-Highway Crossings Program                                                                   |                       |                      |                  |                |                  |                |                  |                |                  |                  |           |
|                    | Recreational Trails Program                                                                         |                       | \$40                 | \$40             |                |                  |                |                  |                |                  | \$40             |           |
|                    | SAFETEA-LU Safe Routes to School (SRTS)                                                             |                       |                      |                  |                |                  |                |                  |                |                  |                  |           |
|                    | Surface Transportation Block Grant Program (STBGP/STPI)                                             |                       |                      |                  |                |                  |                |                  |                |                  |                  |           |
|                    | Tribal Transportation Program                                                                       |                       |                      |                  |                |                  |                |                  |                |                  |                  |           |
|                    | Carbon Reduction Program (CRP)                                                                      |                       | \$500                | \$500            | \$979          | \$979            |                |                  |                |                  | \$1,479          |           |
|                    | Promoting Resilient Operations for Transformative (PROTECT)                                         |                       | \$3,000              | \$3,000          |                |                  |                |                  |                |                  | \$3,000          |           |
|                    | Other (see Appendix D)                                                                              |                       |                      |                  |                |                  |                |                  |                |                  |                  |           |
|                    | Federal Highway Total                                                                               |                       | \$73,939             | \$73,939         | \$979          | \$979            |                |                  |                |                  | \$74,918         |           |
| FEDERAL RAIL       | Other Federal Railroad Administration (see Appendix E)                                              |                       |                      |                  |                |                  |                |                  |                |                  |                  |           |
|                    | Federal Railroad Administration Total                                                               |                       |                      |                  |                |                  |                |                  |                |                  |                  |           |
|                    | Federal Total                                                                                       |                       | \$78,861             | \$77,468         | \$6,526        | \$9,138          | \$4,943        | \$3,051          | \$3,571        | \$3,571          | \$93,228         |           |
| INNOVATIVE FINANCE | TIFIA (Transportation Infrastructure Finance and Innovation Act)                                    |                       |                      |                  |                |                  |                |                  |                |                  |                  |           |
|                    | Other (See Appendix F)                                                                              |                       |                      |                  |                |                  |                |                  |                |                  |                  |           |
|                    | Innovative Financing Total                                                                          |                       |                      |                  |                |                  |                |                  |                |                  |                  |           |
| PROGRAMMED TOTAL   |                                                                                                     |                       |                      | \$176,658        | \$174,838      | \$140,692        | \$245,395      | \$62,462         | \$61,058       | \$94,081         | \$94,034         | \$575,325 |

MPO Financial Summary Notes:

<sup>1</sup> State Programs that include both state and federal funds.

Template Updated: 3/5/2024

Shasta Regional Transportation Agency  
2025 Shasta FTIP  
Amendment 6  
(\$'s in 1,000)

Page 5 of 7



|                                |                                                                                | No. 0    | No. 1    | No. 0    | No. 1    | No. 0    | No. 1    | No. 0    | No. 1    |          |
|--------------------------------|--------------------------------------------------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
|                                | <b>Federal Transit Total</b>                                                   |          |          |          |          |          |          |          |          |          |
| FEDERAL HIGHWAY                | Congestion Mitigation and Air Quality (CMAQ) Improvement Program               |          |          |          |          |          |          |          |          |          |
|                                | Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) |          |          |          |          |          |          |          |          |          |
|                                | Coordinated Border Infrastructure Program                                      |          |          |          |          |          |          |          |          |          |
|                                | Federal Lands Access Program                                                   |          |          |          |          |          |          |          |          |          |
|                                | Federal Lands Transportation Program                                           |          |          |          |          |          |          |          |          |          |
|                                | GARVEE Bonds Debt Service Payments                                             |          |          |          |          |          |          |          |          |          |
|                                | Highway Infrastructure Program (HIP)                                           |          |          |          |          |          |          |          |          |          |
|                                | High Priority Projects (HPP) and Demo                                          |          |          |          |          |          |          |          |          |          |
|                                | Highway Safety Improvement Program (HSIP)                                      |          |          |          |          |          |          |          |          |          |
|                                | National Highway Freight Program (NHFP)                                        |          |          |          |          |          |          |          |          |          |
|                                | Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)    |          |          |          |          |          |          |          |          |          |
|                                | Railway-Highway Crossings Program                                              |          |          |          |          |          |          |          |          |          |
|                                | Recreational Trails Program                                                    |          |          |          |          |          |          |          |          |          |
|                                | SAFETEA-LU Safe Routes to School (SRTS)                                        |          |          |          |          |          |          |          |          |          |
|                                | Surface Transportation Block Grant Program (STBGP/RSTP)                        |          |          |          |          |          |          |          |          |          |
|                                | Tribal Transportation Program                                                  |          |          |          |          |          |          |          |          |          |
|                                | Carbon Reduction Program (CRP)                                                 |          |          |          | \$0      |          |          |          |          | \$0      |
|                                | Promoting Resilient Operations for Transformative (PROTECT)                    |          |          |          |          |          |          |          |          |          |
|                                | Other                                                                          |          |          |          |          |          |          |          |          |          |
|                                | <b>Federal Highway Total</b>                                                   |          |          |          | \$0      |          |          |          |          | \$0      |
| FEDERAL RAIL                   | Other Federal Railroad Administration                                          |          |          |          |          |          |          |          |          |          |
|                                | <b>Federal Railroad Administration Total</b>                                   |          |          |          |          |          |          |          |          |          |
|                                | <b>Federal Total</b>                                                           |          |          |          | \$0      |          |          |          |          | \$0      |
| INNOVATIVE FINANCE             | TIFIA (Transportation Infrastructure Finance and Innovation Act)               |          |          |          |          |          |          |          |          |          |
|                                | Other                                                                          |          |          |          |          |          |          |          |          |          |
|                                | <b>Innovative Financing Total</b>                                              |          |          |          |          |          |          |          |          |          |
| <b>REVENUE - PROGRAM TOTAL</b> |                                                                                | \$13,712 | \$13,686 | \$13,971 | \$13,301 | \$14,833 | \$15,218 | \$16,819 | \$16,824 | \$59,029 |

**Shasta County RTPA - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

|                          |        |     |                            |                                                                                                                                                                          |                                                                            |
|--------------------------|--------|-----|----------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|
| DIST:<br>02              | PPNO:  | EA: | CTIPS ID:<br>211-0000-0057 | TITLE (DESCRIPTION):<br>Grouped Projects for Operating Assistance to Transit Agencies (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories) | MPO Aprv: 09/25/2025<br>State Aprv: 09/26/2025<br>Federal Aprv: 09/26/2025 |
| CT PROJECT ID:           |        |     | MPO ID.:<br>TRAN-OPS       |                                                                                                                                                                          |                                                                            |
| COUNTY:<br>Shasta County | ROUTE: | PM: |                            | <b>PRIOR</b>                                                                                                                                                             | EPA TABLE II or III EXEMPT CATEGORY<br>Null                                |

IMPLEMENTING AGENCY: Redding Area Bus Authority  
PROJECT MANAGER: Keith Williams

PHONE: (530) 262-6195

EMAIL: kwilliams@srta.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status   | Date       | Updated By | Change Reason                      | Amend No. | Prog Con    | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|-------------|---------|----|
| 31      | Active   | 12/29/2025 | KWILLIAM   | -                                  | 0         | 141,087,000 |         |    |
| 30      | Official | 09/25/2025 | KWILLIAM   | Amendment - Cost/Scope/Sch. Change | 4         | 141,087,000 |         |    |
| 29      | Official | 03/21/2025 | KWILLIAM   | Amendment - Technical Correction   | 2         | 133,259,000 |         |    |
| 28      | Official | 01/17/2025 | KWILLIAM   | Amendment - Cost/Scope/Sch. Change | 1         | 133,133,000 |         |    |
| 27      | Official | 09/26/2024 | LBEAUREG   | Adoption - Carry Over              | 0         | 132,438,000 |         |    |
| 26      | Official | 06/06/2024 | KWILLIAM   | Amendment - Cost/Scope/Sch. Change | 7         | 132,438,000 |         |    |
| 25      | Official | 01/23/2024 | KWILLIAM   | Amendment - Cost/Scope/Sch. Change | 6         | 132,124,000 |         |    |
| 24      | Official | 09/12/2023 | KWILLIAM   | Amendment - Cost/Scope/Sch. Change | 5         | 109,723,000 |         |    |
| 23      | Official | 05/09/2023 | KWILLIAM   | Amendment - Cost/Scope/Sch. Change | 2         | 106,959,000 |         |    |

|                                                       |        |              |              |              |              |              |              |              |               |              |
|-------------------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * FTA Funds -                                         |        | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 1 of 7                                  | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Type: FTA5307 - Urbanized Area Formula Program | RW     |              |              |              |              |              |              |              |               |              |
|                                                       | CON    | 19,746,000   | 2,157,000    | 2,444,000    | 2,500,000    | 3,020,000    |              |              |               | 29,867,000   |
| * Funding Agency: Redding Area Bus Authority          | Total: | 19,746,000   | 2,157,000    | 2,444,000    | 2,500,000    | 3,020,000    |              |              |               | 29,867,000   |

|                                       |        |              |              |              |              |              |              |              |               |              |
|---------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * FTA Funds -                         |        | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 2 of 7                  | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Type: FTA 5311 - Non Urbanized | RW     |              |              |              |              |              |              |              |               |              |
|                                       | CON    | 6,275,000    | 539,000      | 551,000      | 551,000      | 551,000      |              |              |               | 8,467,000    |
| * Funding Agency: Various Agencies    | Total: | 6,275,000    | 539,000      | 551,000      | 551,000      | 551,000      |              |              |               | 8,467,000    |

|                                      |        |              |              |              |              |              |              |              |               |              |
|--------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Local Funds -                      |        | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 3 of 7                 | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Type: TDA                     | RW     |              |              |              |              |              |              |              |               |              |
|                                      | CON    | 70,062,000   | 5,695,000    | 5,681,000    | 2,500,000    | 3,020,000    |              |              |               | 86,958,000   |
| * Funding Agency: Shasta County RTPA | Total: | 70,062,000   | 5,695,000    | 5,681,000    | 2,500,000    | 3,020,000    |              |              |               | 86,958,000   |

|                                              |        |              |              |              |              |              |              |              |               |              |
|----------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Local Funds -                              |        | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 4 of 7                         | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Fare Revenues                   | RW     |              |              |              |              |              |              |              |               |              |
|                                              | CON    | 7,550,000    |              |              |              |              |              |              |               | 7,550,000    |
| * Funding Agency: Redding Area Bus Authority | Total: | 7,550,000    |              |              |              |              |              |              |               | 7,550,000    |

|                                     |        |              |              |              |              |              |              |              |               |              |
|-------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * FTA Funds -                       |        | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 5 of 7                | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Intercity Bus - 5311-F | RW     |              |              |              |              |              |              |              |               |              |
|                                     | CON    | 523,000      | 282,000      |              |              |              |              |              |               | 805,000      |
| * Funding Agency: Various Agencies  | Total: | 523,000      | 282,000      |              |              |              |              |              |               | 805,000      |

|                                              |        |              |              |              |              |              |              |              |               |              |
|----------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * FTA Funds -                                |        | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 6 of 7                         | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Type: FTA 5310 Elderly & Disabilities | RW     |              |              |              |              |              |              |              |               |              |
|                                              | CON    | 88,000       |              |              |              |              |              |              |               | 88,000       |
| * Funding Agency: Shasta County RTPA         | Total: | 88,000       |              |              |              |              |              |              |               | 88,000       |

# Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Transit System

|                                              |        | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|----------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Other State -                              |        |              |              |              |              |              |              |              |               |              |
| * Fund Source 7 of 7                         | PE     |              |              |              |              |              |              |              |               |              |
|                                              | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: SB 125 Transit Program          | CON    |              | 157,000      | 2,855,000    | 2,355,000    | 1,985,000    |              |              |               | 7,352,000    |
| * Funding Agency: Redding Area Bus Authority | Total: |              | 157,000      | 2,855,000    | 2,355,000    | 1,985,000    |              |              |               | 7,352,000    |

| <b>Project Total:</b> |        | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|-----------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
|                       | PE     |              |              |              |              |              |              |              |               |              |
|                       | RW     |              |              |              |              |              |              |              |               |              |
|                       | CON    | 104,244,000  | 8,830,000    | 11,531,000   | 7,906,000    | 8,576,000    |              |              |               | 141,087,000  |
|                       | Total: | 104,244,000  | 8,830,000    | 11,531,000   | 7,906,000    | 8,576,000    |              |              |               | 141,087,000  |

## Comments:

\*\*\*\*\* Version 30 - 08/20/2025 \*\*\*\*\*

Amend. 4 to SRTA's 2025 FTIP programs FTA 5307 funding in fiscal year (FY) 2025/26 (\$2.444M), FY 2026/27 (\$2.5M), and FY 2027/27 (\$3.02M) with the same amounts in local match, comprising funding from Senate Bill (SB) 125 and Transportation Development Act (TDA) fund sources. \$2,855M in SB 125 funding is programmed for FY 25/26 to address operational needs beyond FTA 5307 match. Also programs \$550,635 in FTA 5311 for RABA Rural Services in FY 25/26, 26/27, and 27/28. Removes all FTA 5310 funding to correct a tech. error.

\*\*\*\*\* Version 29 - 03/20/2025 \*\*\*\*\*

Admin. Mod. 2 to SRTA's 2025 FTIP includes the \$126k in toll credits in the 5311f programmed total for FY24/25, such that the total now reflects a sum of \$281,881. These funds and toll credits are still for RABA's operations assistance of Route 299x.

\*\*\*\*\* Version 28 - 12/27/2024 \*\*\*\*\*

Formal Amnd. 1 to SRTA's 2025 FTIP programs \$539k of FTA5311 funds and \$435k in (LTF/STA), as local match, in FY2024/25 toward operations assistance in rural areas outside the Redding urbanized area for RABA. The amnd. also programs \$156k in FTA5311f funds and \$126k in toll credits in FY2024/25 toward operations assistance for RABA Route 299x. Amd 1 also reprograms \$157k in local CRP funds, for RABA microtransit operating assistance in FY2024/25, as FTA5307 funds.

\*\*\*\*\* DFTIP Version 1 - 07/01/2024\*\*\*\*\*

\*\*\*\*\* Version 26 - 05/09/2024 \*\*\*\*\*

Formal Amnd. 7 to 2023 FTIP programs \$157k in local CRP funds and \$157k in SB125 funds as local match for oper. assist. funding for FY2024/25 for RABA.

\*\*\*\*\* Version 25 - 12/10/2023 \*\*\*\*\*

Formal Amend. 6 to 2023 FTIP programs \$476k in FTA 5311 funding for FY26-27 (info only); \$6.1M (FY23-24), \$5.7M (FY24-25), \$5.7M (FY25-26) in TDA funding, as well as \$6.1M in TDA funding for FY26-27 (info only); and \$600k in FTA5310 funding for FYs 24-25 and 25-26. Another \$238k in FTA5310 funding is programmed for FY26-27 (info only).

\*\*\*\*\* Version 24 - 08/10/2023 \*\*\*\*\*

Formal Amend. 5 to 2023 FTIP - Programs \$2M in FTA Section 5307 funding in each of these years: FY2023-24, FY2024-25, and FY2025-26. Also programs \$464.2k in Section 5311 funding in 2025-26. \$200k in PTA funding removed from FY24-25 related to interregional transit service.

\*\*\*\*\* Version 23 - 03/30/2023 \*\*\*\*\*

Admin Mod No. 2 - Adds \$280k for Shasta County Burney Express in FY 2022/23 of FTIP 2023 - Incl. use of toll credits.

\*\*\*\*\* Version 1 - 07/22/22 \*\*\*\*\*

Project data transferred from 2020 FTIP.

\*\*\*\*\* Version 21 - 06/17/2022 \*\*\*\*\*

Revises FTA 5311 programming to reflect toll credits for FYs 2021/22 and 2022/23 rural operating assistance. 5311 toll credits: FY 2021/22=\$217,152; FY 2022/23=\$221,495. FTA 5311(f) toll credits programming also included: FY 2021/22=\$108,411. Eliminates STA match due to toll credits addition.

\*\*\*\*\* Version 20 - 05/10/2022 \*\*\*\*\*

Administrative Modification 5 decreases FTA 5311 amounts for 2021/22 and 2022/23 operating assistance and will likely transfer unused 5311 funding (and increased apportionment amounts) to future transit capital amendment, per JPollom information. Also modifies FTA 5311(f) funding, and STA, for Burney Express/Shasta County.

\*\*\*\*\* Version 19 - 01/19/2022 \*\*\*\*\*

Formal Amendment #4 programs additional FTA 5307 operating assistance in FYs 2021-22 and 2022-23 per RABA 12/2021 request and correspondingly adjusts local funding.

\*\*\*\*\* Version 18 - 05/12/2021 \*\*\*\*\*

Formal Amendment #1 programs to RABA-approved federal programming dated 5-14-2021 per email from YCopland.

\*\*\*\*\* Version 1 - 12/10/20 \*\*\*\*\*

Project data transferred from 2018 FTIP through Admin Mod 13, and amended with RABA June 2020 budget. 2018 RTP Goals 3, 4, and 7.

\*\*\*\*\* Version 16 - 04/16/2020 \*\*\*\*\*

Updates RABA operating assistance to RABA 4-20-2020 approved budget.

\*\*\*\*\* Version 15 - 02/11/2020 \*\*\*\*\*

Adds North State Intercity Bus Service from Redding to Sacramento operations funding for 2021/22: total \$1,942,789. SHA PTA \$200K funds from SJJPA through IGA. GP listing includes RABA, Burney Express, and North State Intercity Bus operations.

\*\*\*\*\* Version 1 - 05/09/18 \*\*\*\*\*

Project data transferred from 2016 FTIP. First four years of RABA 7-Year Plan revenue added, as well as SRTA-projected revenue for some grant fund sources for the active period.

\*\*\*\*\* Version 13 - 07/18/2017 \*\*\*\*\*

Revises FTA 5311 and 5311(f) programming per county need. Adds LCTOP funding (\$272,968) for 2016-17 RABA operations use. Adds in June 2017-adopted RABA budget figures.

\*\*\*\*\* Version 12 - 01/23/2017 \*\*\*\*\*

Adds Shasta County FTA 5311(f) 2017-18 amount (\$84,664.14) for Burney Express per DRMT 12-8-23016 letter to PMinturn. Transfers FTA 5307 2015-16 assistance to RABA to 2016-17, as FTA did not approve RABA 2015-16 application prior to 2015 FTIP lapse.

\*\*\*\*\* Version 1 - 05/03/16 \*\*\*\*\*

Project data transferred from 2014 FTIP. Amended with RABA 5-year budget and Burney Express recent FTA 5311(f) award.

\*\*\*\*\* Version 9 - 07/08/2015 \*\*\*\*\*

Per 7-7-2015 FTA 5311(f) letter from CT, DRMT awarding County PW \$176,850 for Burney Express 2015-16 operating assistance. Includes toll credits (\$78,999).

\*\*\*\*\* Version 1 - 05/12/14 \*\*\*\*\*

Project data transferred from 2012 FTIP. Updated with 14/15 estimated RABA budget figures. JARC (FTA 5316) prior year \$60K combined with prior year 5311. NF (5317) prior year \$119K renamed 5310 for grouped listing. Both revisions consistent with MAP-21 subsuming JARC and NF under 5311 and 5310 programs, respectively.

\*\*\*\*\* Version 7 - 04/29/2014 \*\*\*\*\*

Increased FTA 5311 apportionment for FY 2014; carry through to FY 2016.

\*\*\*\*\* Version 6 - 09/23/2013 \*\*\*\*\*

Toll credits being used (50%) for: SSNP 12/13 NF award (\$58,322) and Golden Umbrella 12/13 JARC award for Sr. Companion Program (\$28,510). No toll credits for GU 12/13 JARC award for Foster Grandparent Program (\$31,983).

NOTE: RTP ID = 4-1,2,13

# Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Transit System

|                          |        |     |                            |                                                                                             |                                             |
|--------------------------|--------|-----|----------------------------|---------------------------------------------------------------------------------------------|---------------------------------------------|
| DIST:<br>02              | PPNO:  | EA: | CTIPS ID:<br>211-0000-0057 | <div style="text-align: center; font-size: 2em; color: red; font-weight: bold;">FINAL</div> | MPO Aprv:                                   |
| CT PROJECT ID:           |        |     | MPO ID.:<br>TRAN-OPS       |                                                                                             | State Aprv:                                 |
| COUNTY:<br>Shasta County | ROUTE: | PM: |                            |                                                                                             | Federal Aprv:                               |
|                          |        |     |                            |                                                                                             | EPA TABLE II or III EXEMPT CATEGORY<br>Null |

IMPLEMENTING AGENCY: Redding Area Bus Authority  
PROJECT MANAGER: Keith Williams

PHONE: (530) 262-6195

EMAIL: kwilliams@srta.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

| Version | Status   | Date       | Updated By | Change Reason                      | Amend No. | Prog Con    | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|-------------|---------|----|
| 31      | Active   | 01/16/2026 | KWILLIAM   | Amendment - Cost/Scope/Sch. Change | 6         | 142,188,000 |         |    |
| 30      | Official | 09/25/2025 | KWILLIAM   | Amendment - Cost/Scope/Sch. Change | 4         | 141,087,000 |         |    |
| 29      | Official | 03/21/2025 | KWILLIAM   | Amendment - Technical Correction   | 2         | 133,259,000 |         |    |
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| 25      | Official | 01/23/2024 | KWILLIAM   | Amendment - Cost/Scope/Sch. Change | 6         | 132,124,000 |         |    |
| 24      | Official | 09/12/2023 | KWILLIAM   | Amendment - Cost/Scope/Sch. Change | 5         | 109,723,000 |         |    |
| 23      | Official | 05/09/2023 | KWILLIAM   | Amendment - Cost/Scope/Sch. Change | 2         | 106,959,000 |         |    |

|                                                       |        |              |              |              |              |              |              |              |               |              |
|-------------------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * FTA Funds -                                         |        | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 1 of 10                                 | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Type: FTA5307 - Urbanized Area Formula Program | RW     |              |              |              |              |              |              |              |               |              |
|                                                       | CON    | 19,746,000   | 2,157,000    | 2,444,000    | 2,500,000    | 3,020,000    |              |              |               | 29,867,000   |
| * Funding Agency: Redding Area Bus Authority          | Total: | 19,746,000   | 2,157,000    | 2,444,000    | 2,500,000    | 3,020,000    |              |              |               | 29,867,000   |

|                                       |        |              |              |              |              |              |              |              |               |              |
|---------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * FTA Funds -                         |        | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 2 of 10                 | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Type: FTA 5311 - Non Urbanized | RW     |              |              |              |              |              |              |              |               |              |
|                                       | CON    | 6,275,000    | 539,000      | 551,000      | 551,000      | 551,000      |              |              |               | 8,467,000    |
| * Funding Agency: Various Agencies    | Total: | 6,275,000    | 539,000      | 551,000      | 551,000      | 551,000      |              |              |               | 8,467,000    |

|                                      |        |              |              |              |              |              |              |              |               |              |
|--------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Local Funds -                      |        | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 3 of 10                | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Type: TDA                     | RW     |              |              |              |              |              |              |              |               |              |
|                                      | CON    | 70,062,000   | 5,695,000    | 5,681,000    | 2,500,000    | 3,020,000    |              |              |               | 86,958,000   |
| * Funding Agency: Shasta County RTPA | Total: | 70,062,000   | 5,695,000    | 5,681,000    | 2,500,000    | 3,020,000    |              |              |               | 86,958,000   |

|                                              |        |              |              |              |              |              |              |              |               |              |
|----------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Local Funds -                              |        | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 4 of 10                        | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Fare Revenues                   | RW     |              |              |              |              |              |              |              |               |              |
|                                              | CON    | 7,550,000    |              |              |              |              |              |              |               | 7,550,000    |
| * Funding Agency: Redding Area Bus Authority | Total: | 7,550,000    |              |              |              |              |              |              |               | 7,550,000    |

|                                     |        |              |              |              |              |              |              |              |               |              |
|-------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * FTA Funds -                       |        | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 5 of 10               | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Intercity Bus - 5311-F | RW     |              |              |              |              |              |              |              |               |              |
|                                     | CON    | 523,000      | 282,000      | 609,000      |              |              |              |              |               | 1,414,000    |
| * Funding Agency: Various Agencies  | Total: | 523,000      | 282,000      | 609,000      |              |              |              |              |               | 1,414,000    |

|                                              |        |              |              |              |              |              |              |              |               |              |
|----------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Other State -                              |        | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 6 of 10                        | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Type: STA Transit Assist              | RW     |              |              |              |              |              |              |              |               |              |
|                                              | CON    |              |              | 156,000      |              |              |              |              |               | 156,000      |
| * Funding Agency: Redding Area Bus Authority | Total: |              |              | 156,000      |              |              |              |              |               | 156,000      |

**Shasta County RTPA - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

|                                                         |        |              |              |              |              |              |              |              |               |              |
|---------------------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * FTA Funds -                                           |        | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 7 of 10                                   | PE     |              |              |              |              |              |              |              |               |              |
|                                                         | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: FTA 5310 Elderly & Disabilities            | CON    | 88,000       |              |              |              |              |              |              |               | 88,000       |
| * Funding Agency: Shasta County RTPA                    | Total: | 88,000       |              |              |              |              |              |              |               | 88,000       |
| <hr/>                                                   |        |              |              |              |              |              |              |              |               |              |
| * Other State -                                         |        | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 8 of 10                                   | PE     |              |              |              |              |              |              |              |               |              |
|                                                         | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: SB 125 Transit Program                     | CON    | 157,000      | 2,855,000    | 2,355,000    | 1,985,000    |              |              |              |               | 7,352,000    |
| * Funding Agency: Redding Area Bus Authority            | Total: | 157,000      | 2,855,000    | 2,355,000    | 1,985,000    |              |              |              |               | 7,352,000    |
| <hr/>                                                   |        |              |              |              |              |              |              |              |               |              |
| * State SB1 -                                           |        | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 9 of 10                                   | PE     |              |              |              |              |              |              |              |               |              |
|                                                         | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Road Repair and Accountability Act of 2017 | CON    |              |              | 179,000      |              |              |              |              |               | 179,000      |
| * Funding Agency: Redding Area Bus Authority            | Total: |              |              | 179,000      |              |              |              |              |               | 179,000      |
| <hr/>                                                   |        |              |              |              |              |              |              |              |               |              |
| * Other State -                                         |        | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 10 of 10                                  | PE     |              |              |              |              |              |              |              |               |              |
|                                                         | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Public Transportation Account              | CON    |              |              | 157,000      |              |              |              |              |               | 157,000      |
| * Funding Agency: Redding Area Bus Authority            | Total: |              |              | 157,000      |              |              |              |              |               | 157,000      |
| <hr/>                                                   |        |              |              |              |              |              |              |              |               |              |
| <b>Project Total:</b>                                   |        | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|                                                         | PE     |              |              |              |              |              |              |              |               |              |
|                                                         | RW     |              |              |              |              |              |              |              |               |              |
|                                                         | CON    | 104,244,000  | 8,830,000    | 12,632,000   | 7,906,000    | 8,576,000    |              |              |               | 142,188,000  |
|                                                         | Total: | 104,244,000  | 8,830,000    | 12,632,000   | 7,906,000    | 8,576,000    |              |              |               | 142,188,000  |

# Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Transit System

## Comments:

\*\*\*\*\* Version 31 - 12/29/2025 \*\*\*\*\*

Amend. 6 to SRTA's 2025 FTIP programs \$416k in FTA 5311(f) funding and \$335k in local match in FY25/26 (\$179k in SJJPA funds & \$157k in SRA funding) for Route 5X Intercity Service to Sacramento. The amendment also programs \$194k in FTA 5311(f) funding and \$156k in STA local match in FY25/26 for operating assistance for Route 299X Intercity Service to Burney.

\*\*\*\*\* Version 30 - 08/20/2025 \*\*\*\*\*

Amend. 4 to SRTA's 2025 FTIP programs FTA 5307 funding in fiscal year (FY) 2025/26 (\$2.444M), FY 2026/27 (\$2.5M), and FY 2027/27 (\$3.02M) with the same amounts in local match, comprising funding from Senate Bill (SB) 125 and Transportation Development Act (TDA) fund sources. \$2,855M in SB 125 funding is programmed for FY 25/26 to address operational needs beyond FTA 5307 match. Also programs \$550,635 in FTA 5311 for RABA Rural Services in FY 25/26, 26/27, and 27/28. Removes all FTA 5310 funding to correct a tech. error.

\*\*\*\*\* Version 29 - 03/20/2025 \*\*\*\*\*

Admin. Mod. 2 to SRTA's 2025 FTIP includes the \$126k in toll credits in the 5311f programmed total for FY24/25, such that the total now reflects a sum of \$281,881. These funds and toll credits are still for RABA's operations assistance of Route 299x.

\*\*\*\*\* Version 28 - 12/27/2024 \*\*\*\*\*

Formal Amnd. 1 to SRTA's 2025 FTIP programs \$539k of FTA5311 funds and \$435k in (LTF/STA), as local match, in FY2024/25 toward operations assistance in rural areas outside the Redding urbanized area for RABA. The amnd. also programs \$156k in FTA5311f funds and \$126k in toll credits in FY2024/25 toward operations assistance for RABA Route 299x. Amd 1 also reprograms \$157k in local CRP funds, for RABA microtransit operating assistance in FY2024/25, as FTA5307 funds.

\*\*\*\*\* DFTIP Version 1 - 07/01/2024\*\*\*\*\*

\*\*\*\*\* Version 26 - 05/09/2024 \*\*\*\*\*

Formal Amnd. 7 to 2023 FTIP programs \$157k in local CRP funds and \$157k in SB125 funds as local match for oper. assist. funding for FY2024/25 for RABA.

\*\*\*\*\* Version 25 - 12/10/2023 \*\*\*\*\*

Formal Amend. 6 to 2023 FTIP programs \$476k in FTA 5311 funding for FY26-27 (info only); \$6.1M (FY23-24), \$5.7M (FY24-25), \$5.7M (FY25-26) in TDA funding, as well as \$6.1M in TDA funding for FY26-27 (info only); and \$600k in FTA5310 funding for FYs 24-25 and 25-26. Another \$238k in FTA5310 funding is programmed for FY26-27 (info only).

\*\*\*\*\* Version 24 - 08/10/2023 \*\*\*\*\*

Formal Amend. 5 to 2023 FTIP - Programs \$2M in FTA Section 5307 funding in each of these years: FY2023-24, FY2024-25, and FY2025-26. Also programs \$464.2k in Section 5311 funding in 2025-26. \$200k in PTA funding removed from FY24-25 related to interregional transit service.

\*\*\*\*\* Version 23 - 03/30/2023 \*\*\*\*\*

Admin Mod No. 2 - Adds \$280k for Shasta County Burney Express in FY 2022/23 of FTIP 2023 - Incl. use of toll credits.

\*\*\*\*\* Version 1 - 07/22/22 \*\*\*\*\*

Project data transferred from 2020 FTIP.

\*\*\*\*\* Version 21 - 06/17/2022 \*\*\*\*\*

Revises FTA 5311 programming to reflect toll credits for FYs 2021/22 and 2022/23 rural operating assistance. 5311 toll credits: FY 2021/22=\$217,152; FY 2022/23=\$221,495. FTA 5311(f) toll credits programming also included: FY 2021/22=\$108,411. Eliminates STA match due to toll credits addition.

\*\*\*\*\* Version 20 - 05/10/2022 \*\*\*\*\*

Administrative Modification 5 decreases FTA 5311 amounts for 2021/22 and 2022/23 operating assistance and will likely transfer unused 5311 funding (and increased apportionment amounts) to future transit capital amendment, per JPollom information. Also modifies FTA 5311(f) funding, and STA, for Burney Express/Shasta County.

\*\*\*\*\* Version 19 - 01/19/2022 \*\*\*\*\*

Formal Amendment #4 programs additional FTA 5307 operating assistance in FYs 2021-22 and 2022-23 per RABA 12/2021 request and correspondingly adjusts local funding.

\*\*\*\*\* Version 18 - 05/12/2021 \*\*\*\*\*

Formal Amendment #1 programs to RABA-approved federal programming dated 5-14-2021 per email from YCopland.

\*\*\*\*\* Version 1 - 12/10/20 \*\*\*\*\*

Project data transferred from 2018 FTIP through Admin Mod 13, and amended with RABA June 2020 budget. 2018 RTP Goals 3, 4, and 7.

\*\*\*\*\* Version 16 - 04/16/2020 \*\*\*\*\*

Updates RABA operating assistance to RABA 4-20-2020 approved budget.

\*\*\*\*\* Version 15 - 02/11/2020 \*\*\*\*\*

Adds North State Intercity Bus Service from Redding to Sacramento operations funding for 2021/22: total \$1,942,789. SHA PTA \$200K funds from SJJPA through IGA. GP listing includes RABA, Burney Express, and North State Intercity Bus operations.

\*\*\*\*\* Version 1 - 05/09/18 \*\*\*\*\*

Project data transferred from 2016 FTIP. First four years of RABA 7-Year Plan revenue added, as well as SRTA-projected revenue for some grant fund sources for the active period.

\*\*\*\*\* Version 13 - 07/18/2017 \*\*\*\*\*

Revises FTA 5311 and 5311(f) programming per county need. Adds LCTOP funding (\$272,968) for 2016-17 RABA operations use. Adds in June 2017-adopted RABA budget figures.

\*\*\*\*\* Version 12 - 01/23/2017 \*\*\*\*\*

Adds Shasta County FTA 5311(f) 2017-18 amount (\$84,664.14) for Burney Express per DRMT 12-8-23016 letter to PMinturn. Transfers FTA 5307 2015-16 assistance to RABA to 2016-17, as FTA did not approve RABA 2015-16 application prior to 2015 FTIP lapse.

\*\*\*\*\* Version 1 - 05/03/16 \*\*\*\*\*

Project data transferred from 2014 FTIP. Amended with RABA 5-year budget and Burney Express recent FTA 5311(f) award.

\*\*\*\*\* Version 9 - 07/08/2015 \*\*\*\*\*

Per 7-7-2015 FTA 5311(f) letter from CT, DRMT awarding County PW \$176,850 for Burney Express 2015-16 operating assistance. Includes toll credits (\$78,999).

\*\*\*\*\* Version 1 - 05/12/14 \*\*\*\*\*

Project data transferred from 2012 FTIP. Updated with 14/15 estimated RABA budget figures. JARC (FTA 5316) prior year \$60K combined with prior year 5311. NF (5317) prior year \$119K renamed 5310 for grouped listing. Both revisions consistent with MAP-21 subsuming JARC and NF under 5311 and 5310 programs, respectively.

\*\*\*\*\* Version 7 - 04/29/2014 \*\*\*\*\*

Increased FTA 5311 apportionment for FY 2014; carry through to FY 2016.

\*\*\*\*\* Version 6 - 09/23/2013 \*\*\*\*\*

Toll credits being used (50%) for: SSNP 12/13 NF award (\$58,322) and Golden Umbrella 12/13 JARC award for Sr. Companion Program (\$28,510). No toll credits for GU 12/13 JARC award for Foster Grandparent Program (\$31,983).

NOTE: RTP ID = 4-1,2,13

# Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Transit System

|                          |        |     |                            |                                                                                                                                                                            |                                                                                           |
|--------------------------|--------|-----|----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| DIST:<br>02              | PPNO:  | EA: | CTIPS ID:<br>211-0000-0059 | TITLE (DESCRIPTION):<br>RABA Capital Vehicles (Fare Revenue) (Purchase of new buses to replace existing fare revenue buses/vehicles or for minor expansions to the fleet.) | MPO Aprv: 09/25/2025<br>State Aprv: 09/26/2025<br>Federal Aprv: 09/26/2025                |
| CT PROJECT ID:           |        |     | MPO ID.:<br>TRAN-VEH       |                                                                                                                                                                            |                                                                                           |
| COUNTY:<br>Shasta County | ROUTE: | PM: |                            | <b>PRIOR</b>                                                                                                                                                               | EPA TABLE II or III EXEMPT CATEGORY<br>Purchase new buses and rail cars to replace exist. |

IMPLEMENTING AGENCY: Redding Area Bus Authority  
PROJECT MANAGER: Yujin Copland

PHONE: (530) 225-4170

EMAIL: ycopland@cityofredding.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

| Version | Status   | Date       | Updated By | Change Reason                      | Amend No. | Prog Con   | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|------------|---------|----|
| 23      | Official | 09/25/2025 | KWILLIAM   | Amendment - Cost/Scope/Sch. Change | 4         | 25,140,000 |         |    |
| 22      | Official | 01/17/2025 | KWILLIAM   | Amendment - Cost/Scope/Sch. Change | 1         | 19,585,000 |         |    |
| 21      | Official | 09/26/2024 | LBEAUREG   | Adoption - Carry Over              | 0         | 24,710,000 |         |    |
| 20      | Official | 01/23/2024 | KWILLIAM   | Amendment - Cost/Scope/Sch. Change | 6         | 24,710,000 |         |    |
| 19      | Official | 09/12/2023 | KWILLIAM   | Amendment - Cost/Scope/Sch. Change | 5         | 20,815,000 |         |    |
| 18      | Official | 09/28/2022 | KTAGUCH    | Adoption - Carry Over              | 0         | 17,959,000 |         |    |
| 17      | Official | 06/04/2021 | KURLIE     | Amendment - Cost/Scope/Sch. Change | 1         | 15,941,000 |         |    |
| 16      | Official | 02/23/2021 | KURLIE     | Adoption - Carry Over              | 0         | 18,668,000 |         |    |
| 15      | Official | 05/20/2020 | KURLIE     | Amendment - Cost/Scope/Sch. Change | 10        | 15,527,000 |         |    |

\* FTA Funds -

|                                                       | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|-------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 1 of 11                                 | PE           |              |              |              |              |              |              |               |              |
| * Fund Type: FTA5307 - Urbanized Area Formula Program | RW           |              |              |              |              |              |              |               |              |
|                                                       | CON          | 9,445,000    | 1,905,000    | 1,892,000    |              |              |              |               | 13,242,000   |
| * Funding Agency: Redding Area Bus Authority          | Total:       | 9,445,000    | 1,905,000    | 1,892,000    |              |              |              |               | 13,242,000   |

\* Local Funds -

|                                      | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|--------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 2 of 11                | PE           |              |              |              |              |              |              |               |              |
| * Fund Type: TDA                     | RW           |              |              |              |              |              |              |               |              |
|                                      | CON          | 1,746,000    |              |              |              |              |              |               | 1,746,000    |
| * Funding Agency: Shasta County RTPA | Total:       | 1,746,000    |              |              |              |              |              |               | 1,746,000    |

\* State Bond -

|                                                              | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|--------------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 3 of 11                                        | PE           |              |              |              |              |              |              |               |              |
| * Fund Type: Public Transportation Modernization Improvement | RW           |              |              |              |              |              |              |               |              |
|                                                              | CON          | 1,788,000    |              |              |              |              |              |               | 1,788,000    |
| * Funding Agency: Redding Area Bus Authority                 | Total:       | 1,788,000    |              |              |              |              |              |               | 1,788,000    |

\* FTA Funds -

|                                                        | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|--------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 4 of 11                                  | PE           |              |              |              |              |              |              |               |              |
| * Fund Type: Bus and Bus Facilities Program - FTA 5339 | RW           |              |              |              |              |              |              |               |              |
|                                                        | CON          | 1,983,000    | 1,944,000    | 647,000      |              |              |              |               | 4,574,000    |
| * Funding Agency: Redding Area Bus Authority           | Total:       | 1,983,000    | 1,944,000    | 647,000      |              |              |              |               | 4,574,000    |

\* FTA Funds -

|                                                           | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|-----------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 5 of 11                                     | PE           |              |              |              |              |              |              |               |              |
| * Fund Type: Low or No Emission Vehicle Program - 5339(c) | RW           |              |              |              |              |              |              |               |              |
|                                                           | CON          | 717,000      |              |              |              |              |              |               | 717,000      |
| * Funding Agency: Redding Area Bus Authority              | Total:       | 717,000      |              |              |              |              |              |               | 717,000      |

\* Other State -

|                                                                 | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|-----------------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Fund Source 6 of 11                                           | PE           |              |              |              |              |              |              |               |              |
| * Fund Type: California Heavy Duty Voucher Incentive Project (H | RW           |              |              |              |              |              |              |               |              |
|                                                                 | CON          | 105,000      |              |              |              |              |              |               | 105,000      |
| * Funding Agency: Various Agencies                              | Total:       | 105,000      |              |              |              |              |              |               | 105,000      |

**Shasta County RTPA - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

|                                                            |        |              |              |              |              |              |              |              |               |              |
|------------------------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Local Funds -                                            |        | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 7 of 11                                      | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Private Funds                                 | RW     |              |              |              |              |              |              |              |               |              |
|                                                            | CON    | 30,000       |              |              |              |              |              |              |               | 30,000       |
| * Funding Agency: Various Agencies                         | Total: | 30,000       |              |              |              |              |              |              |               | 30,000       |
| <hr/>                                                      |        |              |              |              |              |              |              |              |               |              |
| * Local Funds -                                            |        | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 8 of 11                                      | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Type: City Funds                                    | RW     |              |              |              |              |              |              |              |               |              |
|                                                            | CON    | 100,000      |              |              |              |              |              |              |               | 100,000      |
| * Funding Agency: Redding, City of                         | Total: | 100,000      |              |              |              |              |              |              |               | 100,000      |
| <hr/>                                                      |        |              |              |              |              |              |              |              |               |              |
| * State SB1 -                                              |        | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 9 of 11                                      | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Road Repair and Accountability Act of 2017    | RW     |              |              |              |              |              |              |              |               |              |
|                                                            | CON    |              | 29,000       | 162,000      | 218,000      |              |              |              |               | 409,000      |
| * Funding Agency: Redding Area Bus Authority               | Total: |              | 29,000       | 162,000      | 218,000      |              |              |              |               | 409,000      |
| <hr/>                                                      |        |              |              |              |              |              |              |              |               |              |
| * Other State -                                            |        | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 10 of 11                                     | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Low Carbon Transit Operations Program (LCTOP) | RW     |              |              |              |              |              |              |              |               |              |
|                                                            | CON    |              | 251,000      | 366,000      | 377,000      |              |              |              |               | 994,000      |
| * Funding Agency: Redding Area Bus Authority               | Total: |              | 251,000      | 366,000      | 377,000      |              |              |              |               | 994,000      |
| <hr/>                                                      |        |              |              |              |              |              |              |              |               |              |
| * Other State -                                            |        | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 11 of 11                                     | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Type: SB 125 Transit Program                        | RW     |              |              |              |              |              |              |              |               |              |
|                                                            | CON    |              | 486,000      | 476,000      | 473,000      |              |              |              |               | 1,435,000    |
| * Funding Agency: Redding Area Bus Authority               | Total: |              | 486,000      | 476,000      | 473,000      |              |              |              |               | 1,435,000    |
| <hr/>                                                      |        |              |              |              |              |              |              |              |               |              |
| <b>Project Total:</b>                                      |        | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|                                                            | PE     |              |              |              |              |              |              |              |               |              |
|                                                            | RW     |              |              |              |              |              |              |              |               |              |
|                                                            | CON    | 15,914,000   | 2,710,000    | 3,556,000    | 2,960,000    |              |              |              |               | 25,140,000   |
|                                                            | Total: | 15,914,000   | 2,710,000    | 3,556,000    | 2,960,000    |              |              |              |               | 25,140,000   |

# Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Transit System

## Comments:

\*\*\*\*\* Version 23 - 08/20/2025 \*\*\*\*\*

Formal Amnd. 4 to SRTA's 2025 FTIP programs \$1.905M in FTA 5307 funds in FY 25/26 and \$476k (SB 125 funds) in local match for the purchase of a hybrid bus. It also programs \$1.892M FTA 5307 funds and \$473k (SB 125 funds) in local match in FY 26/27 for the purchase of a battery-electric bus. Finally, it programs \$647k in FTA 5339(a) funds and \$162k (State of Good Repair funds (SB 1)) in local match in FY 25/26 for the purchase of a battery-electric van, one support vehicle, and one vehicle charger.

\*\*\*\*\* Version 22 - 12/27/2024 \*\*\*\*\*

Formal Amnd. 1 to SRTA's 2025FTIP programs \$1.9M in FTA5339a and \$486k in SB125 funds (local match) in FY25 for a diesel bus and 4 E-vans for RABA. The amendment also removes FTA5339c programming from FYs 25, 26 and 27 b/c no award was received. The amnd. also removes \$524k in FTA5310 funding from FY25 for the same reason.

\*\*\*\*\* Version 1 - 06/04/24 \*\*\*\*\*

Project data transferred from 2022 FTIP.

\*\*\*\*\* Version 20 - 12/10/2023 \*\*\*\*\*

Formal Amd. 6 to 2023 FTIP programs \$524k in FTA 5310 funding in FY24-25 for four small vans and adds \$3.4M in FTA 5339(c) to FY26-27 (informational only) to purchase two electric buses and four all-electric vans.

\*\*\*\*\* Version 19 - 08/10/2023 \*\*\*\*\*

Formal Amd. 5 to 2023 FTIP increases FTA Section 5339(a) funding in FY23-24 to \$138,000 for the installation of new farebox equipment. The amendment also increases programmed FTA Section 5339(c) funds in FY24-25 to \$1.586M to replace a 40"™ diesel bus w/37 seats (3 APA positions) and two gas-fueled cutaway vans (up to 16 seats) that meet minimal useful life requirements; and in FY2025-26 to \$2.074M to replace two more 40"™ diesel buses w/37 seats (2 APA positions) meeting useful life requirements. All these buses and vans will be replaced with new electric vehicles. Local match is programmed as \$29k (SGR) and \$251k (LCTOP) for FY24-25, and \$366k (LCTOP) for FY25-26. \$218k (SGR) and \$377k (LCTOP) are programmed (information only) for FY26-27).

\*\*\*\*\* Version 1 - 07/22/22 \*\*\*\*\*

Project data transferred from 2020 FTIP.

\*\*\*\*\* Version 17 - 05/13/2021 \*\*\*\*\*

Formal Amendment #1 programs to RABA-approved federal programming dated 5-14-2021 per email from YCopland. Replacement vans: Gas powered, 4 w/c and 6 seats or 2 w/c 12 seats in following quantities: 2020-21=2; 2021-22=3; 2022-23=3; and 2023-24=1.

\*\*\*\*\* Version 1 - 12/10/20 \*\*\*\*\*

Project data transferred from 2018 FTIP through Admin Mod 13, and amended with RABA June 2020 budget. 2020-21: 6 20-25 cut-aways, gas-fueled, with up to 16 seats. 2021-22: 3 vehicles like 2020-21. 2022-23: 3 vehicles like 2020-21 and 2 replacement buses (low sulfur diesel, 35-foot, 32 seats with 3 ADA positions). 2023-24: Same type and quantity as 2022-23. 2018 RTP Goals 3 and 4.

\*\*\*\*\* Version 15 - 04/16/2020 \*\*\*\*\*

Per RABA BOD approved 04-20-2020 budget. FTA 5307 in 2021-22 includes \$20K for revenue fare service vehicles grant administration.

\*\*\*\*\* Version 2 - 09/07/2018 \*\*\*\*\*

Per AMaggiore 9-7-2018 email to match FY 2018-19 FTA 5339 programming to fund availability--an overall reduction.

\*\*\*\*\* Version 1 - 05/09/18 \*\*\*\*\*

Project data transferred from 2016 FTIP. Updated figures from RABA 4-Year TIP - April 2018. FY 2018-19 vehicle quantities and specs: 1) 3 paratransit vans=gas-fueled, 20-25 foot cutaways with up to 16 seats; 2) 2 replacement Burney vans=gas-fueled, 23-foot cutaways, 16 seats; and 3) one all-electric coach--see Version 12 below. FY 2020-21 vehicle specs: 1) 2 replacement buses,-- See specs under Version 11 below. FY 2021-22 vehicle specs: 5 paratransit vans per above specs. FY 2021-22 includes \$20K FTA 5307, no match, for grant administration.

\*\*\*\*\* Version 12 - 12/12/2017 \*\*\*\*\*

Programs FY 2017 Low-No Bus award to RABA for the purchase of an all-electric Proterra, 35-foot Catalyst E2 transit bus with fast-charge bus charging station and supporting infrastructure. Includes training of staff on operation and maintenance, as needed. Seats and ADA positions available upon agreement application.

\*\*\*\*\* Version 11 - 07/26/2017 \*\*\*\*\*

Replacement vehicle programming revisions per RABA June 2017 adopted budget. 2016-17 vehicle quantities and specs: 1) 1 replacement bus=low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 2) 3 paratransit vans=gas-fueled, 20-25 foot cutaways with up to 16 seats. 2017/18 quantities and specs: 4 replacement buses per above specs. FY 2018-19 quantities and specs: 4 paratransit vans per above specs and 2 replacement Burney vans=gas-fueled, 23-foot cutaways, 16 seats. FY 2019-20 includes \$20K FTA 5307, no match, for grant administration.

\*\*\*\*\* Version 10 - 01/30/2017 \*\*\*\*\*

FFY FTA 5339 FFY 2013 and 2014 apportionments moved from "Prior" to 16/17. FTA 5339 FFY 2015 and 2016 apportionments moved from 16/17 to 17/18. \$10K of FFY 2013 and 2014 apportionment added to 17/18. 2016-17 and 2017-18 5339-funded vehicle quantities and specs: 1 each year replacement bus=low sulfur diesel, 35-foot, 32 seats with 3 ADA positions.

\*\*\*\*\* Version 1 - 05/03/16 \*\*\*\*\*

Project data transferred from 2014 FTIP. Amended with June 2016 RABA 5-year budget. Also adds FTA 5339 FY 2016/17 programming with assumed TDA 20% match. Each FY includes \$20K FTA 5307, no match, for grant administration. 2016-17 vehicle quantities and specs: 1) 1 replacement bus=low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 2) 3 paratransit vans=gas-fueled, 20-25 foot cutaways with up to 16 seats. 2017/18 quantities and specs: 3 paratransit vans per above specs and 2 replacement Burney vans=gas-fueled, 23-foot cutaways, 16 seats. 2018-19 quantities and specs: 3 paratransit vans per above specs. 2019-20 quantities and specs: 4 paratransit vans per above specs and 2 replacement buses per above specs.

\*\*\*\*\* Version 8 - 04/02/2015 \*\*\*\*\*

Per RABA April 6, 2015 FTIP update per CAukland for FTA 5307 application submittal. Formal Amendment No. 3 advances capital programming into earlier yrs of FTIP. 2014-15 vehicle quantities and specs: 1) 3 replacement buses = low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 2) 3 paratransit vans = gas-fueled, 20-25 foot cutaways with up to 16 seats. 2016/17 and 2017/18 quantities and specs: 3 paratransit vans each FY per above specs. 2017-18: 2 replacement Burney vans, gas-fueled, 23-foot cutaways, 16 seats. FTA 5339- and PTMISEA-funded FY 2014-15 replacement bus--same specs as above.

\*\*\*\*\* DFTIP Version 2 - 09/04/2014 \*\*\*\*\*

Per 6-16-2014 RABA-approved CIP per CAukland. Vehicle quantities and specs: 1) 14-15: same 2 vans as below: 2) 15-16: 3 vans = gas-fueled, 20-25 foot cutaways with up to 16 seats; 3) 16-17: 3 vans, as per above and 2 replacement buses = low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 4) 17-18: 1 replacement bus, same as above. 3 replacement vans, same as above. 2 replacement Burney vans, gas-fueled, 23-foot cutaways, 16 seats.

\*\*\*\*\* Version 1 - 05/12/14 \*\*\*\*\*

Project data transferred from 2012 FTIP. 14/15 estimate from RABA 14/15 estimated budget. 2 gas-fueled, 20-25 foot cutaways with up to 16 seat positions.

NOTE: RTP ID = 4-1,2,13

# Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Transit System

|                          |        |     |                            |                                                                                                                                                                            |                                                                                           |
|--------------------------|--------|-----|----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|
| DIST:<br>02              | PPNO:  | EA: | CTIPS ID:<br>211-0000-0059 | TITLE (DESCRIPTION):<br>RABA Capital Vehicles (Fare Revenue) (Purchase of new buses to replace existing fare revenue buses/vehicles or for minor expansions to the fleet.) | MPO Aprv:<br>State Aprv:<br>Federal Aprv:                                                 |
| CT PROJECT ID:           |        |     | MPO ID.:<br>TRAN-VEH       |                                                                                                                                                                            |                                                                                           |
| COUNTY:<br>Shasta County | ROUTE: | PM: |                            | <b>FINAL</b>                                                                                                                                                               | EPA TABLE II or III EXEMPT CATEGORY<br>Purchase new buses and rail cars to replace exist. |

IMPLEMENTING AGENCY: Redding Area Bus Authority  
PROJECT MANAGER: Yujin Copland

PHONE: (530) 225-4170

EMAIL: ycopland@cityofredding.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

| Version | Status   | Date       | Updated By | Change Reason                      | Amend No. | Prog Con   | Prog RW | PE |
|---------|----------|------------|------------|------------------------------------|-----------|------------|---------|----|
| 24      | Active   | 01/16/2026 | KWILLIAM   | Amendment - Cost/Scope/Sch. Change | 6         | 23,002,000 |         |    |
| 23      | Official | 09/25/2025 | KWILLIAM   | Amendment - Cost/Scope/Sch. Change | 4         | 25,140,000 |         |    |
| 22      | Official | 01/17/2025 | KWILLIAM   | Amendment - Cost/Scope/Sch. Change | 1         | 19,585,000 |         |    |
| 21      | Official | 09/26/2024 | LBEAUREG   | Adoption - Carry Over              | 0         | 24,710,000 |         |    |
| 20      | Official | 01/23/2024 | KWILLIAM   | Amendment - Cost/Scope/Sch. Change | 6         | 24,710,000 |         |    |
| 19      | Official | 09/12/2023 | KWILLIAM   | Amendment - Cost/Scope/Sch. Change | 5         | 20,815,000 |         |    |
| 18      | Official | 09/28/2022 | KTAGUCH    | Adoption - Carry Over              | 0         | 17,959,000 |         |    |
| 17      | Official | 06/04/2021 | KURLIE     | Amendment - Cost/Scope/Sch. Change | 1         | 15,941,000 |         |    |
| 16      | Official | 02/23/2021 | KURLIE     | Adoption - Carry Over              | 0         | 18,668,000 |         |    |

|                                                       |        |              |              |              |              |              |              |              |               |              |
|-------------------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * FTA Funds -                                         |        | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 1 of 11                                 | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Type: FTA5307 - Urbanized Area Formula Program | RW     |              |              |              |              |              |              |              |               |              |
|                                                       | CON    | 9,445,000    |              |              |              |              |              |              |               | 9,445,000    |
| * Funding Agency: Redding Area Bus Authority          | Total: | 9,445,000    |              |              |              |              |              |              |               | 9,445,000    |

|                                      |        |              |              |              |              |              |              |              |               |              |
|--------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Local Funds -                      |        | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 2 of 11                | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Type: TDA                     | RW     |              |              |              |              |              |              |              |               |              |
|                                      | CON    | 1,746,000    |              |              |              |              |              |              |               | 1,746,000    |
| * Funding Agency: Shasta County RTPA | Total: | 1,746,000    |              |              |              |              |              |              |               | 1,746,000    |

|                                                              |        |              |              |              |              |              |              |              |               |              |
|--------------------------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * State Bond -                                               |        | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 3 of 11                                        | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Public Transportation Modernization Improvement | RW     |              |              |              |              |              |              |              |               |              |
|                                                              | CON    | 1,788,000    |              |              |              |              |              |              |               | 1,788,000    |
| * Funding Agency: Redding Area Bus Authority                 | Total: | 1,788,000    |              |              |              |              |              |              |               | 1,788,000    |

|                                                        |        |              |              |              |              |              |              |              |               |              |
|--------------------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * FTA Funds -                                          |        | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 4 of 11                                  | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Bus and Bus Facilities Program - FTA 5339 | RW     |              |              |              |              |              |              |              |               |              |
|                                                        | CON    | 1,983,000    | 551,000      | 1,936,000    |              |              |              |              |               | 4,470,000    |
| * Funding Agency: Redding Area Bus Authority           | Total: | 1,983,000    | 551,000      | 1,936,000    |              |              |              |              |               | 4,470,000    |

|                                                           |        |              |              |              |              |              |              |              |               |              |
|-----------------------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * FTA Funds -                                             |        | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 5 of 11                                     | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Low or No Emission Vehicle Program - 5339(c) | RW     |              |              |              |              |              |              |              |               |              |
|                                                           | CON    | 717,000      |              | 2,619,000    |              |              |              |              |               | 3,336,000    |
| * Funding Agency: Redding Area Bus Authority              | Total: | 717,000      |              | 2,619,000    |              |              |              |              |               | 3,336,000    |

|                                                                 |        |              |              |              |              |              |              |              |               |              |
|-----------------------------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Other State -                                                 |        | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 6 of 11                                           | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Type: California Heavy Duty Voucher Incentive Project (H | RW     |              |              |              |              |              |              |              |               |              |
|                                                                 | CON    | 105,000      |              |              |              |              |              |              |               | 105,000      |
| * Funding Agency: Various Agencies                              | Total: | 105,000      |              |              |              |              |              |              |               | 105,000      |

**Shasta County RTPA - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

|                                                            |        |              |              |              |              |              |              |              |               |              |
|------------------------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * Local Funds -                                            |        | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 7 of 11                                      | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Private Funds                                 | RW     |              |              |              |              |              |              |              |               |              |
|                                                            | CON    | 30,000       |              |              |              |              |              |              |               | 30,000       |
| * Funding Agency: Various Agencies                         | Total: | 30,000       |              |              |              |              |              |              |               | 30,000       |
| <hr/>                                                      |        |              |              |              |              |              |              |              |               |              |
| * Local Funds -                                            |        | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 8 of 11                                      | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Type: City Funds                                    | RW     |              |              |              |              |              |              |              |               |              |
|                                                            | CON    | 100,000      |              |              |              |              |              |              |               | 100,000      |
| * Funding Agency: Redding, City of                         | Total: | 100,000      |              |              |              |              |              |              |               | 100,000      |
| <hr/>                                                      |        |              |              |              |              |              |              |              |               |              |
| * State SB1 -                                              |        | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 9 of 11                                      | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Road Repair and Accountability Act of 2017    | RW     |              |              |              |              |              |              |              |               |              |
|                                                            | CON    |              | 10,000       |              | 218,000      |              |              |              |               | 228,000      |
| * Funding Agency: Redding Area Bus Authority               | Total: |              | 10,000       |              | 218,000      |              |              |              |               | 228,000      |
| <hr/>                                                      |        |              |              |              |              |              |              |              |               |              |
| * Other State -                                            |        | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 10 of 11                                     | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Type: Low Carbon Transit Operations Program (LCTOP) | RW     |              |              |              |              |              |              |              |               |              |
|                                                            | CON    |              | 48,000       | 366,000      | 377,000      |              |              |              |               | 791,000      |
| * Funding Agency: Redding Area Bus Authority               | Total: |              | 48,000       | 366,000      | 377,000      |              |              |              |               | 791,000      |
| <hr/>                                                      |        |              |              |              |              |              |              |              |               |              |
| * Other State -                                            |        | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
| * Fund Source 11 of 11                                     | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Type: SB 125 Transit Program                        | RW     |              |              |              |              |              |              |              |               |              |
|                                                            | CON    |              | 53,000       | 910,000      |              |              |              |              |               | 963,000      |
| * Funding Agency: Redding Area Bus Authority               | Total: |              | 53,000       | 910,000      |              |              |              |              |               | 963,000      |
| <hr/>                                                      |        |              |              |              |              |              |              |              |               |              |
| <b>Project Total:</b>                                      |        | <u>PRIOR</u> | <u>24-25</u> | <u>25-26</u> | <u>26-27</u> | <u>27-28</u> | <u>28-29</u> | <u>29-30</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|                                                            | PE     |              |              |              |              |              |              |              |               |              |
|                                                            | RW     |              |              |              |              |              |              |              |               |              |
|                                                            | CON    | 15,914,000   | 662,000      | 5,831,000    | 595,000      |              |              |              |               | 23,002,000   |
|                                                            | Total: | 15,914,000   | 662,000      | 5,831,000    | 595,000      |              |              |              |               | 23,002,000   |

# Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Transit System

## Comments:

\*\*\*\*\* Version 24 - 01/16/2026 \*\*\*\*\*

Formal Amnd. 6 to SRTA's 2025 FTIP deprograms \$1.905M in FTA 5307 funds in FY25/26, & \$476k in SB125 local match, as well as \$1.892M in FTA5307 funds & \$473k in SB125 local match in FY26/27, as the funding of a BEB will use a different funding source. Also, decreases FTA Section 5339(a) funding in FY24/25 to \$551k and programs \$53k in SB125 funding, \$10k in SGR funding, and \$48k in LCTOP funding all as match for the replacement of a zero-emission van and transit equipment. Increases FTA5339(a) funding in FY25/26 from \$647k to \$1,936M and \$162k in SGR-funded local match to \$387k in SB125-funded local match. This funding covers 1 BEB bus, 4 vans, 4 BEB vans, and 4 hybrid buses. Finally, the amendment programs \$2,619M in FTA 5339(c) funding for FY25/26 along with \$529k in SB125 local match for the four hybrid buses also funded with FTA 5339(a) funding above.

\*\*\*\*\* Version 23 - 08/20/2025 \*\*\*\*\*

Formal Amnd. 4 to SRTA's 2025 FTIP programs \$1.905M in FTA 5307 funds in FY 25/26 and \$476k (SB 125 funds) in local match for the purchase of a hybrid bus. It also programs \$1.892M FTA 5307 funds and \$473k (SB 125 funds) in local match in FY 26/27 for the purchase of a battery-electric bus. Finally, it programs \$647k in FTA 5339(a) funds and \$162k (State of Good Repair funds (SB 1)) in local match in FY 25/26 for the purchase of a battery-electric van, one support vehicle, and one vehicle charger.

\*\*\*\*\* Version 22 - 12/27/2024 \*\*\*\*\*

Formal Amnd. 1 to SRTA's 2025FTIP programs \$1.9M in FTA5339a and \$486k in SB125 funds (local match) in FY25 for a diesel bus and 4 E-vans for RABA. The amendment also removes FTA5339c programming from FYs 25, 26 and 27 b/c no award was received. The amnd. also removes \$524k in FTA5310 funding from FY25 for the same reason.

\*\*\*\*\* Version 1 - 06/04/24 \*\*\*\*\*

Project data transferred from 2022 FTIP.

\*\*\*\*\* Version 20 - 12/10/2023 \*\*\*\*\*

Formal Amd. 6 to 2023 FTIP programs \$524k in FTA 5310 funding in FY24-25 for four small vans and adds \$3.4M in FTA 5339(c) to FY26-27 (informational only) to purchase two electric buses and four all-electric vans.

\*\*\*\*\* Version 19 - 08/10/2023 \*\*\*\*\*

Formal Amd. 5 to 2023 FTIP increases FTA Section 5339(a) funding in FY23-24 to \$138,000 for the installation of new farebox equipment. The amendment also increases programmed FTA Section 5339(c) funds in FY24-25 to \$1.586M to replace a 40â€ diesel bus w/37 seats (3 APA positions) and two gas-fueled cutaway vans (up to 16 seats) that meet minimal useful life requirements; and in FY2025-26 to \$2.074M to replace two more 40â€ diesel buses w/37 seats (2 APA positions) meeting useful life requirements. All these buses and vans will be replaced with new electric vehicles. Local match is programmed as \$29k (SGR) and \$251k (LCTOP) for FY24-25, and \$366k (LCTOP) for FY25-26. \$218k (SGR) and \$377k (LCTOP) are programmed (information only) for FY26-27).

\*\*\*\*\* Version 1 - 07/22/22 \*\*\*\*\*

Project data transferred from 2020 FTIP.

\*\*\*\*\* Version 17 - 05/13/2021 \*\*\*\*\*

Formal Amendment #1 programs to RABA-approved federal programming dated 5-14-2021 per email from YCoplant. Replacement vans: Gas powered, 4 w/c and 6 seats or 2 w/c 12 seats in following quantities: 2020-21=2; 2021-22=3; 2022-23=3; and 2023-24=1.

\*\*\*\*\* Version 1 - 12/10/20 \*\*\*\*\*

Project data transferred from 2018 FTIP through Admin Mod 13, and amended with RABA June 2020 budget. 2020-21: 6 20-25 cut-aways, gas-fueled, with up to 16 seats. 2021-22: 3 vehicles like 2020-21. 2022-23: 3 vehicles like 2020-21 and 2 replacement buses (low sulfur diesel, 35-foot, 32 seats with 3 ADA positions). 2023-24: Same type and quantity as 2022-23. 2018 RTP Goals 3 and 4.

\*\*\*\*\* Version 15 - 04/16/2020 \*\*\*\*\*

Per RABA BOD approved 04-20-2020 budget. FTA 5307 in 2021-22 includes \$20K for revenue fare service vehicles grant administration.

\*\*\*\*\* Version 2 - 09/07/2018 \*\*\*\*\*

Per AMaggiore 9-7-2018 email to match FY 2018-19 FTA 5339 programming to fund availability--an overall reduction.

\*\*\*\*\* Version 1 - 05/09/18 \*\*\*\*\*

Project data transferred from 2016 FTIP. Updated figures from RABA 4-Year TIP - April 2018. FY 2018-19 vehicle quantities and specs: 1) 3 paratransit vans=gas-fueled, 20-25 foot cutaways with up to 16 seats; 2) 2 replacement Burney vans=gas-fueled, 23-foot cutaways, 16 seats; and 3) one all-electric coach--see Version 12 below. FY 2020-21 vehicle specs: 1) 2 replacement buses,-- See specs under Version 11 below. FY 2021-22 vehicle specs: 5 paratransit vans per above specs. FY 2021-22 includes \$20K FTA 5307, no match, for grant administration.

\*\*\*\*\* Version 12 - 12/12/2017 \*\*\*\*\*

Programs FY 2017 Low-No Bus award to RABA for the purchase of an all-electric Proterra, 35-foot Catalyst E2 transit bus with fast-charge bus charging station and supporting infrastructure. Includes training of staff on operation and maintenance, as needed. Seats and ADA positions available upon agreement application.

\*\*\*\*\* Version 11 - 07/26/2017 \*\*\*\*\*

Replacement vehicle programming revisions per RABA June 2017 adopted budget. 2016-17 vehicle quantities and specs: 1) 1 replacement bus=low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 2) 3 paratransit vans=gas-fueled, 20-25 foot cutaways with up to 16 seats. 2017/18 quantities and specs: 4 replacement buses per above specs. FY 2018-19 quantities and specs: 4 paratransit vans per above specs and 2 replacement Burney vans=gas-fueled, 23-foot cutaways, 16 seats. FY 2019-20 includes \$20K FTA 5307, no match, for grant administration.

\*\*\*\*\* Version 10 - 01/30/2017 \*\*\*\*\*

FFY FTA 5339 FFY 2013 and 2014 apportionments moved from "Prior" to 16/17. FTA 5339 FFY 2015 and 2016 apportionments moved from 16/17 to 17/18. \$10K of FFY 2013 and 2014 apportionment added to 17/18. 2016-17 and 2017-18 5339-funded vehicle quantities and specs: 1 each year replacement bus=low sulfur diesel, 35-foot, 32 seats with 3 ADA positions.

\*\*\*\*\* Version 1 - 05/03/16 \*\*\*\*\*

Project data transferred from 2014 FTIP. Amended with June 2016 RABA 5-year budget. Also adds FTA 5339 FY 2016/17 programming with assumed TDA 20% match. Each FY includes \$20K FTA 5307, no match, for grant administration. 2016-17 vehicle quantities and specs: 1) 1 replacement bus=low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 2) 3 paratransit vans=gas-fueled, 20-25 foot cutaways with up to 16 seats. 2017/18 quantities and specs: 3 paratransit vans per above specs and 2 replacement Burney vans=gas-fueled, 23-foot cutaways, 16 seats. 2018-19 quantities and specs: 3 paratransit vans per above specs. 2019-20 quantities and specs: 4 paratransit vans per above specs and 2 replacement buses per above specs.

\*\*\*\*\* Version 8 - 04/02/2015 \*\*\*\*\*

Per RABA April 6, 2015 FTIP update per CAukland for FTA 5307 application submittal. Formal Amendment No. 3 advances capital programming into earlier yrs of FTIP. 2014-15 vehicle quantities and specs: 1) 3 replacement buses = low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 2) 3 paratransit vans = gas-fueled, 20-25 foot cutaways with up to 16 seats. 2016/17 and 2017/18 quantities and specs: 3 paratransit vans each FY per above specs. 2017-18: 2 replacement Burney vans, gas-fueled, 23-foot cutaways, 16 seats. FTA 5339- and PTMISEA-funded FY 2014-15 replacement bus--same specs as above.

\*\*\*\*\* DFTIP Version 2 - 09/04/2014 \*\*\*\*\*

Per 6-16-2014 RABA-approved CIP per CAukland. Vehicle quantities and specs: 1) 14-15: same 2 vans as below: 2) 15-16: 3 vans = gas-fueled, 20-25 foot cutaways with up to 16 seats; 3) 16-17: 3 vans, as per above and 2 replacement buses = low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 4) 17-18: 1 replacement bus, same as above. 3 replacement vans, same as above. 2 replacement Burney vans, gas-fueled, 23-foot cutaways, 16 seats.

\*\*\*\*\* Version 1 - 05/12/14 \*\*\*\*\*

Project data transferred from 2012 FTIP. 14/15 estimate from RABA 14/15 estimated budget. 2 gas-fueled, 20-25 foot cutaways with up to 16 seat positions.

NOTE: RTP ID = 4-1,2,13

| 211-0000-0057 Grouped Projects for Operating Assistance to Transit Agencies 2025 FTIP (in 1,000s) - Amendment 6 |        |                 |                                                                                                |                                                  |          |           |          |          |                    | Notes                                                                                                                 |
|-----------------------------------------------------------------------------------------------------------------|--------|-----------------|------------------------------------------------------------------------------------------------|--------------------------------------------------|----------|-----------|----------|----------|--------------------|-----------------------------------------------------------------------------------------------------------------------|
| Agency                                                                                                          | County | Project Title   | Description                                                                                    | Funding Source                                   | 24/25    | 25/26     | 26/27    | 27/28    | Total Cost (\$000) |                                                                                                                       |
| Redding Area Bus Authority (RABA)                                                                               | Shasta | RABA Operations | RABA operations and administration for Fixed route, Demand Response, and Intercity Bus Service | FTA 5307                                         | \$ 2,157 | \$ 2,444  | \$ 2,500 | \$ 3,020 | \$ 10,121          | Incl. \$157k CRP funds flexed as FTA5307 funds for microtransit.                                                      |
|                                                                                                                 |        |                 |                                                                                                | Fare Revenue                                     | \$ -     | \$ -      | \$ -     | \$ -     | \$ -               |                                                                                                                       |
|                                                                                                                 |        |                 |                                                                                                | FTA 5310 Elderly & Disabilities                  | \$ -     | \$ -      | \$ -     | \$ -     | \$ -               |                                                                                                                       |
|                                                                                                                 |        |                 |                                                                                                | FTA 5311 Non Urbanized                           | \$ 539   | \$ 551    | \$ 551   | \$ 551   | \$ 2,192           | RABA is programming \$539k in FY24/25 toward operating assistance in ruraly areas outside the Redding urbanized area. |
|                                                                                                                 |        |                 |                                                                                                | TDA                                              | \$ 5,695 | \$ 5,681  | \$ 2,500 | \$ 3,020 | \$ 16,896          |                                                                                                                       |
|                                                                                                                 |        |                 |                                                                                                | STA Transit Assistance                           |          | \$ 156    |          |          |                    | \$156k - Local match for operations assistance for the Intercity Service to Burney – Route 299X                       |
|                                                                                                                 |        |                 |                                                                                                | Public Transportation Account                    |          | \$ 157    |          |          |                    | \$156,664 in State Rail Assistance funding as local match for Route 5X Intercity Service to Sacramento.               |
|                                                                                                                 |        |                 |                                                                                                | FTA 5311(f)                                      | \$ 156   | \$ 609    | \$ -     | \$ -     | \$ 765             | Raba is programming \$156k for Route 299x operations, including \$125k in toll credits.                               |
|                                                                                                                 |        |                 |                                                                                                | SB1 - Road Repair and Accountability Act of 2017 |          | \$ 179    |          |          |                    | \$179k San Joaquin Joint Powers Authority funding local match for Route 5X Intercity Service to Sacramento.           |
|                                                                                                                 |        |                 |                                                                                                | SB125                                            | \$ 157   | \$ 2,855  | \$ 2,355 | \$ 1,985 | \$ 7,352           | \$157k is match for CRP Microtransit grant, while \$2,855 is overmatch for FTA 5307 operations funding.               |
| Total                                                                                                           |        |                 |                                                                                                |                                                  | \$ 8,704 | \$ 12,632 | \$ 7,906 | \$ 8,576 | \$ 37,326          |                                                                                                                       |

| CTIPS No 211-0000-0059 Grouped Projects Listing for RABA Capital Vehicles (Fare Revenue) - Amendment 6 to Shasta's 2025 FTIP |        |                                                                    |                                                   |                |        |          |       |       |                    |                                                           |
|------------------------------------------------------------------------------------------------------------------------------|--------|--------------------------------------------------------------------|---------------------------------------------------|----------------|--------|----------|-------|-------|--------------------|-----------------------------------------------------------|
| Agency                                                                                                                       | County | Project Title                                                      | Description                                       | Funding Source | 24/25  | 25/26    | 26/27 | 27/28 | Total Cost (\$000) | Notes                                                     |
| Redding Area Bus Authority (RABA)                                                                                            | Shasta | Acquisition of RABA Capital Vehicles                               | ZE Van and Transit Equipment                      | FTA 5339(a)    | \$ 551 |          |       |       | \$ 551             | Replacement of a zero-emission van and transit equipment. |
|                                                                                                                              |        |                                                                    |                                                   | LCTOP          | \$ 48  |          |       |       | \$ 48              |                                                           |
|                                                                                                                              |        |                                                                    |                                                   | SGR            | \$ 10  |          |       |       | \$ 10              |                                                           |
|                                                                                                                              |        |                                                                    |                                                   | SB 125         | \$ 53  |          |       |       | \$ 53              |                                                           |
| Redding Area Bus Authority (RABA)                                                                                            | Shasta | Acquisition of RABA Capital Vehicles and Supporting Infrastructure | 1 BEB bus, 4 vans, 4 BEB vans, and 4 hybrid buses | FTA 5339(a)    |        | \$ 1,936 |       |       | \$ 1,936           |                                                           |
|                                                                                                                              |        |                                                                    |                                                   | FTA 5339(c)    |        | \$ 2,619 |       |       |                    |                                                           |
|                                                                                                                              |        |                                                                    |                                                   | SB125          |        | \$ 910   |       |       | \$ 910             |                                                           |
|                                                                                                                              |        |                                                                    |                                                   | Totals         | \$ 662 | \$ 5,465 | \$ -  | \$ -  | \$ 3,508           |                                                           |