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Daniel S. Little, Executive Director

Note to Interested Parties/Public: A transmittal letter to Caltrans, similar to this, will be forwarded upon the closure of public and interagency review, and subsequent approval of Shasta 2019 FTIP Formal Amendment No. 8.

November ///, 2019

Mr. Muhaned Aljabiry
Department of Transportation
Division of Transportation Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Abhijit Bagde, SRTA FTIP Liaison

Subject: Formal Amendment No. 8 to the Shasta 2019 Federal Transportation Improvement Program (FTIP)

Dear Mr. Aljabiry:

With the delegation authority provided to me by the Shasta Regional Transportation Agency (SRTA) Board of Directors per attached SRTA Resolution #13-14, dated December 10, 2013, I hereby approve Formal Amendment No. 8 to the Shasta 2019 Federal Transportation Improvement Program (FTIP) for forwarding to Caltrans for review and recommendation of approval to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA).

The amendment is consistent with metropolitan transportation planning regulations per Title 23 Code of Federal Regulations Part 450. As amended, the 2019 FTIP is financially constrained, and the attached financial summary confirms that funding is available. Additionally, the amendment is consistent with the 2018 Regional Transportation Plan. Shasta County is in conformance with federal air quality standards.

The amendment notification process complied with SRTA's adopted 2016 Participation and Partnership Plan (Title VI). The public and interagency review period ran from November 5 through November 19, 2019, meeting the requisite 14-day review period.

This amendment updates one grouped project listing:

- **Grouped Projects for Bridge Rehabilitation and Reconstruction (CTIPS ID No. 211-0000-0083)**
- Updates the listing of Highway Bridge Program (HBP) projects to the Caltrans, Headquarters

issued one of November 1, 2019. There are seven adjustments to existing projects. Two prior bridge projects that proceeded to construction are no longer included: Old 44 over Oak Run Creek, 3.0 miles north of State Route 44; and county of Shasta Bridge Preventive Maintenance Program.

With this transmittal, Shasta 2019 FTIP Formal Amendment No. 8 is being provided directly to Caltrans. An electronic copy will be transmitted by email to Caltrans, FHWA, and FTA. The approved amendment will be posted to the SRTA website at <http://www.srta.ca.gov>. Please recommend this formal amendment for federal approval.

For questions, please do not hesitate to contact Senior Transportation Planner Kathy Urlie at (530) 262-6194, or kurlie@srta.ca.gov.

Sincerely,

Daniel S. Little, AICP, Executive Director
Shasta Regional Transportation Agency (MPO)

DSL/KKU/al

Attachments: SRTA Resolution Number 13-14 – Delegation Authority for Formal FTIP Amendments
Summary of Changes Table
Financial Tables (Tables 1-3)
Amended and Original Programming Pages for FTIP Project
Grouped Project Listing Tables for Highway Bridge Program

C: Scott Carson, FHWA CA Division
Ted Matley, FTA Region 9
SRTA Board of Directors
Rick Somers, Caltrans, District 2
Nicole Fortner, Caltrans, District 2

RESOLUTION



RESOLUTION NUMBER:	13-14
SUBJECT:	Delegation of Authority to Executive Director to Approve Federal Transportation Improvement Program (FTIP) Formal Amendments

WHEREAS, the Shasta Regional Transportation Agency (SRTA) has been designated as the Metropolitan Planning Organization (MPO) for Shasta County pursuant to U.S.C. Section 134(a) and (g); and

WHEREAS, Title 23 Code of Federal Regulations, Part 450 requires the preparation and adoption of a four-year Federal Transportation Improvement Program (FTIP) by the MPO to become part of the Federal-Statewide Transportation Improvement Program (FSTIP); and

WHEREAS, in order to be consistent with the State Transportation Improvement Program (STIP), the FTIP must be updated every two years; and

WHEREAS, SRTA is responsible for preparing and processing administrative modifications and formal amendments to the FTIP; and

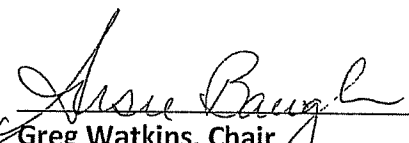
WHEREAS, SRTA's governing board of directors may delegate approval of formal amendments to the FTIP to the executive director of SRTA; and

WHEREAS, the meeting schedule of the SRTA Board of Directors can make it difficult to bring forward formal FTIP amendments in a timely manner.

NOW, THEREFORE, BE IT RESOLVED that the Shasta Regional Transportation Agency delegates authority from the SRTA Board of Directors to the executive director to approve formal amendments to the FTIP under the following criteria:

1. Programming revisions will be consistent with federal and state allocations, and prior SRTA actions;
2. Federal and state FTIP requirements would continue to be followed, as well as SRTA's public participation process; and
3. The executive director will postpone and refer to the SRTA Board of Directors any amendment where such a request is made during the public participation process.

PASSED AND ADOPTED this 10th day of December, 2013, by the Shasta Regional Transportation Agency.

For 

Greg Watkins, Chair
Shasta Regional Transportation Agency

Shasta 2019 FTIP Summary of Changes

Shasta Regional Transportation Agency (SRTA) Formal Amendment No. 8

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/ Decrease	Total Project Cost Change	%	Comments
Existing	211-0000-0083	Grouped Projects for Bridge Rehabilitation and Reconstruction - Highway Bridge Program (HBP)	Updates HBP to the most recent CT HQ-approved list, dated 11-1-2019.	CON	\$1,248,056	\$870,404	18/19	HBP	(\$377,652)	\$3,523,573	70%	
					\$828,311	\$1,024,679	19/20	HBP	\$196,368			
					\$1,256,180	\$5,376,483	20/21	HBP	\$4,120,303			
					\$2,559,597	\$1,284,588	21/22	HBP	(\$1,275,009)			
					\$254,116	\$205,187	18/19	Local	(\$48,929)			
					\$0	\$13,781	19/20	Local	\$13,781			
					\$68,820	\$498,945	20/21	Local	\$430,125			
					\$64,858	\$151,792	21/22	Local	\$86,934			

Sum of Net Row Labels	Column Labels				Grand Total
	18/19	19/20	20/21	21/22	
HBP	\$377,652	\$196,368	\$4,120,303	\$1,275,009	\$2,664,010
Local	\$48,929	\$13,781	\$430,125	\$86,934	\$481,911
Grand Total	\$426,581	\$210,149	\$4,550,428	\$1,188,075	\$3,145,921

TABLE 1: REVENUE

Shasta Regional Transportation Agency
2019 Shasta Federal Transportation Improvement Program (FTIP)
Formal Amendment 8
(\$'s in 1,000)

Funding Source		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2019		FY 2020		FY 2021		FY 2022		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 6	Current No. 8	Prior No. 6	Current No. 8	Prior No. 6	Current No. 8	Prior No. 6	Current No. 8	
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax	\$15,614	\$15,614	\$15,770	\$15,770	\$15,927	\$15,927	\$16,087	\$16,087	\$63,399	
	Gas Tax (Subventions to Cities)	\$4,498	\$4,498	\$4,543	\$4,543	\$4,588	\$4,588	\$4,634	\$4,634	\$18,264	
	Gas Tax (Subventions to Counties)	\$11,116	\$11,116	\$11,227	\$11,227	\$11,339	\$11,339	\$11,453	\$11,453	\$45,135	
	Other Local Funds	\$4,773	\$4,773	\$4,819	\$4,819	\$4,866	\$4,866	\$4,915	\$4,915	\$19,373	
	County General Funds										
	City General Funds										
	Street Taxes and Developer Fees	\$2,323	\$2,323	\$2,369	\$2,369	\$2,416	\$2,416	\$2,465	\$2,465	\$9,573	
	RSTP Exchange funds	\$2,450	\$2,450	\$2,450	\$2,450	\$2,450	\$2,450	\$2,450	\$2,450	\$9,800	
	Transit	\$905	\$905	\$920	\$920	\$935	\$935	\$950	\$950	\$3,710	
	Transit Fares	\$905	\$905	\$920	\$920	\$935	\$935	\$950	\$950	\$3,710	
	Other (See Appendix 1)	\$10,175	\$10,126	\$8,635	\$8,649	\$9,652	\$10,062	\$8,845	\$4,932	\$38,789	
Local Total	\$31,467	\$31,418	\$30,144	\$30,158	\$31,380	\$31,811	\$31,797	\$31,884	\$125,271		
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax										
	Other (See Appendix 2)										
Regional Total											
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$84,608	\$84,608	\$11,863	\$11,863	\$6,748	\$6,748	\$31,470	\$31,470	\$134,689	
	SHOPP	\$84,008	\$84,008	\$9,461	\$9,461	\$6,331	\$6,331	\$31,470	\$31,470	\$131,270	
	SHOPP Prior										
	State Minor Program	\$600	\$600	\$2,402	\$2,402	\$417	\$417			\$3,419	
	State Transportation Improvement Program (STIP) ¹	\$15,722	\$15,722	\$1,170	\$1,170	\$6,108	\$6,108			\$23,000	
	STIP	\$15,722	\$15,722	\$1,170	\$1,170	\$6,108	\$6,108			\$23,000	
	STIP Prior										
	State Bond	\$178	\$178							\$178	
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$178	\$178							\$178	
	Active Transportation Program (ATP) ¹	\$2,818	\$2,818	\$2,138	\$2,138					\$4,956	
	Highway Maintenance (HM) Program ¹	\$804	\$804							\$804	
	Highway Bridge Program (HBP) ¹	\$1,248	\$870	\$828	\$1,025	\$1,256	\$5,376	\$2,560	\$1,285	\$8,556	
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Other (See Appendix 3)	\$1,634	\$1,634							\$1,634	
State Total	\$107,012	\$106,634	\$15,999	\$16,196	\$14,112	\$18,232	\$34,030	\$32,755	\$173,617		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$1,660	\$1,660	\$2,088	\$2,088	\$1,410	\$1,410	\$1,482	\$1,482	\$6,640	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas	\$340	\$340	\$340	\$340	\$340	\$340	\$340	\$340	\$1,360	
	5311f - Intercity Bus	\$85	\$85	\$85	\$85	\$85	\$85	\$85	\$85	\$340	
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants	\$219	\$219			\$400	\$400			\$619	
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)	\$746	\$746							\$746	
	Federal Transit Total	\$3,050	\$3,050	\$2,513	\$2,513	\$2,235	\$2,235	\$1,907	\$1,907	\$9,703	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)	\$460	\$460	\$648	\$648					\$1,107	
	Highway Infrastructure Program (HIP) - PRIOR										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)	\$641	\$641	\$1,329	\$1,329	\$3,764	\$3,764	\$2,506	\$2,506	\$8,240	
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)	\$463	\$463		\$227					\$690	
	Surface Transportation Block Grant Program (STBGP/RSTP)										
Other (See Appendix 5)											
Federal Highway Total	\$1,564	\$1,564	\$1,977	\$2,204	\$3,764	\$3,764	\$2,506	\$2,506	\$10,038		
FEDERAL RAIL	Other Federal Railroad Administration (See Appendix 6)										
	Federal Railroad Administration Total										
Federal Total		\$4,614	\$4,614	\$4,490	\$4,717	\$5,999	\$5,999	\$4,413	\$4,413	\$19,743	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL		\$143,093	\$142,666	\$50,633	\$51,071	\$51,491	\$56,042	\$70,240	\$69,052	\$318,830	

Financial Summary Notes:

¹ State Programs that include both state and federal funds

TABLE 2: PROGRAMMED

Shasta Regional Transportation Agency
2019 Shasta Federal Transportation Improvement Program (FTIP)
Formal Amendment 8
(\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2019		FY 2020		FY 2021		FY 2022		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 6	Current No. 8	Prior No. 6	Current No. 8	Prior No. 6	Current No. 8	Prior No. 6	Current No. 8	
LOCAL	Local Total		\$4,903	\$4,854	\$3,489	\$3,503	\$10,562	\$10,992	\$4,613	\$5,010	\$24,359
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax										
	Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$84,608	\$84,608	\$11,863	\$11,863	\$6,748	\$6,748	\$31,470	\$31,470	\$134,689
	SHOPP		\$84,008	\$84,008	\$9,461	\$9,461	\$6,331	\$6,331	\$31,470	\$31,470	\$131,270
	SHOPP Prior										
	State Minor Program		\$600	\$600	\$2,402	\$2,402	\$417	\$417			\$3,419
	State Transportation Improvement Program (STIP) ¹		\$15,722	\$15,722	\$1,170	\$1,170					\$16,892
	STIP		\$15,722	\$15,722	\$1,170	\$1,170					\$16,892
	STIP Prior										
	State Bond		\$178	\$178							\$178
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$178	\$178							\$178
	Active Transportation Program ¹		\$2,818	\$2,818	\$2,138	\$2,138					\$4,956
	Highway Maintenance (HM) Program ¹		\$804	\$804							\$804
	Highway Bridge Program (HBP) ¹		\$1,248	\$870	\$828	\$1,025	\$1,256	\$5,376	\$2,560	\$1,285	\$8,556
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Other (See Appendix B)		\$1,634	\$1,634							\$1,634	
	State Total		\$107,012	\$106,634	\$15,999	\$16,196	\$8,004	\$12,124	\$34,030	\$32,755	\$167,709
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$1,660	\$1,660	\$2,088	\$2,088	\$1,410	\$1,410	\$1,482	\$1,482	\$6,640
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$340	\$340	\$340	\$340	\$340	\$340	\$340	\$340	\$1,360
	5311f - Intercity Bus		\$85	\$85	\$85	\$85	\$85	\$85	\$85	\$85	\$340
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$219	\$219			\$400	\$400			\$619
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		\$746	\$746							\$746
	Federal Transit Total		\$3,050	\$3,050	\$2,513	\$2,513	\$2,235	\$2,235	\$1,907	\$1,907	\$9,705
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	Highway Infrastructure Program (HIP) - PRIOR										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)		\$641	\$641	\$1,329	\$1,329	\$3,764	\$3,764	\$2,506	\$2,506	\$8,240
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
SAFETEA-LU Safe Routes to School (SRTS)		\$463	\$463		\$227					\$690	
Surface Transportation Block Grant Program (STBGP/RSTP)											
Other (see Appendix D)											
	Federal Highway Total		\$1,104	\$1,104	\$1,329	\$1,556	\$3,764	\$3,764	\$2,506	\$2,506	\$8,930
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$4,154	\$4,154	\$3,842	\$4,069	\$5,999	\$5,999	\$4,413	\$4,413	\$18,635
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$116,069	\$115,642	\$23,330	\$23,768	\$24,565	\$29,115	\$43,056	\$42,178	\$210,703

MPO Financial Summary Notes:

¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

Shasta Regional Transportation Agency
2019 Shasta Federal Transportation Improvement Program (FTIP)
Formal Amendment 8
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT	
		FY 2019		FY 2020		FY 2021		FY 2022			
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		No. 6	No. 8	No. 6	No. 8	No. 6	No. 8	No. 6	No. 8		
LOCAL	Local Total	\$26,564	\$26,564	\$26,655	\$26,655	\$20,818	\$20,818	\$27,184	\$26,874	\$100,912	
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax										
	Other										
	Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) ¹										
	SHOPP										
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program (STIP) ¹					\$6,108	\$6,108			\$6,108	
	STIP					\$6,108	\$6,108			\$6,108	
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program ¹										
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹										
	Road Repair and Accountability Act of 2017 (SB1)										
	Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Other											
	State Total					\$6,108	\$6,108			\$6,108	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas										
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP										
	Other										
		Federal Transit Total									
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)											
Coordinated Border Infrastructure Program											
Federal Lands Access Program											
Federal Lands Transportation Program											
GARVEE Bonds Debt Service Payments											
Highway Infrastructure Program (HIP)		\$460	\$460	\$648	\$648					\$1,107	
Highway Infrastructure Program (HIP) - PRIOR											
High Priority Projects (HPP) and Demo											
Highway Safety Improvement Program (HSIP)											
National Highway Freight Program (NHFP)											
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)											
Railway-Highway Crossings Program											
Recreational Trails Program											
SAFETEA-LU Safe Routes to School (SRTS)											
Surface Transportation Block Grant Program (STBGP/RSTP)											
Other											
	Federal Highway Total	\$460	\$460	\$648	\$648					\$1,107	
FEDERAL RAIL	Other Federal Railroad Administration										
	Federal Railroad Administration Total										
	Federal Total	\$460	\$460	\$648	\$648					\$1,107	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other										
	Innovative Financing Total										
REVENUE - PROGRAM TOTAL		\$27,024	\$27,024	\$27,303	\$27,303	\$26,926	\$26,926	\$27,184	\$26,874	\$108,127	

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 02	PPNO:	EA: CTIPS ID: 211-0000-0083	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes).)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:		MPO ID.: BRDGE-LUM		
COUNTY: Shasta County	ROUTE:	PM:	Formal Amendment No. 8	EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: LINDA NEWTON

PHONE: (916) 651-0022

EMAIL: linda.newton@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
35	Active	11/05/2019	KURLIE	Amendment - Cost/Scope/Sch. Change	8	41,818,000		
34	Official	04/23/2019	KURLIE	Amendment - Cost/Scope/Sch. Change	5	73,200,000		
33	Official	03/07/2019	KURLIE	Amendment - Cost/Scope/Sch. Change	4	73,937,000		
32	Official	02/22/2019	KWILLIAM	Amendment - Cost/Scope/Sch. Change	3	73,002,000		
31	Official	07/06/2018	KURLIE	Adoption - Carry Over	0	72,996,000		
30	Official	04/30/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	10	72,996,000		
29	Official	01/12/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	7	69,721,000		
28	Official	12/22/2017	KURLIE	Amendment - Cost/Scope/Sch. Change	6	62,512,000		
27	Official	05/26/2017	KURLIE	Amendment -	3	60,545,000		

* Local HBRR -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE									
* Fund Type: Highway Bridge Program	RW									
* Funding Agency: Various Agencies	CON	27,913,000	870,000	1,025,000	5,376,000	1,285,000	1,946,000	1,300,000		39,715,000
	Total:	27,913,000	870,000	1,025,000	5,376,000	1,285,000	1,946,000	1,300,000		39,715,000

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE									
* Fund Type: Local Transportation Funds	RW									
* Funding Agency: Various Agencies	CON	1,233,000	205,000	14,000	499,000	152,000				2,103,000
	Total:	1,233,000	205,000	14,000	499,000	152,000				2,103,000

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE									
* Fund Type: Local Transportation Funds - Advance Construction	RW									
* Funding Agency: Shasta County	CON		828,000	-828,000						
	Total:		828,000	-828,000						

Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	29,146,000	1,903,000	211,000	5,875,000	1,437,000	1,946,000	1,300,000		41,818,000
	Total:	29,146,000	1,903,000	211,000	5,875,000	1,437,000	1,946,000	1,300,000		41,818,000

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 35 - 11/05/2019 *****
Formal Amnd 8 per ABagde 11-1-2019 email request to update to CT HQ 11-1-2019 version.
***** Version 34 - 04/03/2019 *****
Formal Amnd 5 per ABagde 3-27-2019 email request to update to CT HQ 3-22-2019 version.
***** Version 33 - 03/07/2019 *****
Adds local funding and Local AC to FY 2018/19 for Shasta County Bridge No. 06C0183 ? Gas Point Road Over No Name Ditch, 1.9 miles west of Interstate 5.
***** Version 32 - 01/15/2019 *****
Per HBP 10-26-2018 update per ABagde 10-30-2018 email.
***** Version 1 - 05/09/18 *****
Project data transfered from 2016 FTIP.
***** Version 30 - 04/30/2018 *****
Administrative Modification 10 per 4-2-2018 ABagde email request to update to Caltrans HQ approved 3-29-2018 version. Adds one new project (No. 06C0242).
***** Version 29 - 12/27/2017 *****
Replaces 3-29-2017 HBP listing to 10-26-2017 version. Includes Admin Mod 6 revision to Bridge No. 06C0098 per version 28 description immediately below.
***** Version 28 - 12/07/2017 *****
Request by RSomers of CTD2 and County to program Local AC in 2017-18 to continue work on Bridge No. 06C0098 (Old 44 Dr over Oak Run Creek) project subsequent to CT HQ HBP delaying project CON to 2018/19 in 10-26-2017 HBP project list update. HQ-approved 12-4-2017. Modification addresses only the one project vs. updating complete HBP list.
***** Version 27 - 05/01/2017 *****
Per HBP 3/29/2017 updated list per ABagde 4-5-2017 email request.
***** Version 26 - 01/23/2017 *****
Per HBP 10-26-2016 update per Abhijit Bagde 11-1-2016 email.
***** Version 1 - 05/03/16 *****
Project data transfered from 2014 FTIP.
***** Version 24 - 04/10/2016 *****
Administrative Modification No. 7 per 4-4-2016 ABagde email related to 3-29-2016 HBP HQ approval. Toll credit assumptions remain.
***** Version 23 - 12/21/2015 *****
Formal Amendment No. 5 per 11-4-2015 ABagde email for 10-30-2015 HBP HQ approval. Toll credit assumptions remain per Version 21 below. Adds Cypress Ave Bridge Arbitration Settlement in FYs 2014/15 and 2015/16 under project 5068(001), Bridge No. 06C0108L&R.
***** Version 22 - 03/31/2015 *****
Formal Amendment No. 3 per 3-27-2015 ABagde email for 3-25-2015 HBP HQ approval. Same toll credit assumptions as immediately below--version 21.
***** Version 21 - 12/16/2014 *****
Amendment No. 2 per 10-31-2014 ABagde email for HBP update. Toll credits available through 17/18 for off-federal aid system classified bridges. Minor modification to exempt category description to align with HBP purpose.
***** Version 1 - 05/12/14 *****
Project data transfered from 2012 FTIP.
***** Version 19 - 04/30/2014 ***** Updates HBP listing from 11-15-2013 to 4-2-2014, per Caltrans Local Assistance per 4-9-2014 ABagde email forward.
***** Version 18 - 12/23/2013 *****
Admin Mod 7 to match 11/5/2013 HBP listing per ABagde 11/21/2013 email.
***** Version 17 - 06/14/2013 *****
NOTE: RTP ID = 5-40,41,42,43,44

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0083	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes).)	MPO Aprv: 04/23/2019 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: BRDGE-LUM		
COUNTY: Shasta County	ROUTE:	PM:		Prior	EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: LINDA NEWTON

PHONE: (916) 651-0022

EMAIL: linda.newton@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
34	Official	04/23/2019	KURLIE	Amendment - Cost/Scope/Sch. Change	5	73,200,000		
33	Official	03/07/2019	KURLIE	Amendment - Cost/Scope/Sch. Change	4	73,937,000		
32	Official	02/22/2019	KWILLIAM	Amendment - Cost/Scope/Sch. Change	3	73,002,000		
31	Official	07/06/2018	KURLIE	Adoption - Carry Over	0	72,996,000		
30	Official	04/30/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	10	72,996,000		
29	Official	01/12/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	7	69,721,000		
28	Official	12/22/2017	KURLIE	Amendment - Cost/Scope/Sch. Change	6	62,512,000		
27	Official	05/26/2017	KURLIE	Amendment -	3	60,545,000		
26	Official	03/02/2017	KURLIE	Amendment - Cost/Scope/Sch. Change	2	61,542,000		

* Local HBRR -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 3	PE									
	RW									
* Fund Type: Highway Bridge Program	CON	27,913,000	1,248,000	828,000	1,256,000	2,560,000	34,520,000			68,325,000
* Funding Agency: Various Agencies	Total:	27,913,000	1,248,000	828,000	1,256,000	2,560,000	34,520,000			68,325,000

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 3	PE									
	RW									
* Fund Type: Local Transportation Funds	CON	1,233,000	254,000		69,000	65,000	3,254,000			4,875,000
* Funding Agency: Various Agencies	Total:	1,233,000	254,000		69,000	65,000	3,254,000			4,875,000

* Local Funds -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 3	PE									
	RW									
* Fund Type: Local Transportation Funds - Advance Construction	CON		828,000	-828,000						
* Funding Agency: Shasta County	Total:		828,000	-828,000						

Project Total:		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	29,146,000	2,330,000		1,325,000	2,625,000	37,774,000			73,200,000
	Total:	29,146,000	2,330,000		1,325,000	2,625,000	37,774,000			73,200,000

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 34 - 04/03/2019 *****
Formal Amnd 5 per ABagde 3-27-2019 email request to update to CT HQ 3-22-2019 version.
***** Version 33 - 03/07/2019 *****
Adds local funding and Local AC to FY 2018/19 for Shasta County Bridge No. 06C0183 ? Gas Point Road Over No Name Ditch, 1.9 miles west of Interstate 5.
***** Version 32 - 01/15/2019 *****
Per HBP 10-26-2018 update per ABagde 10-30-2018 email.
***** Version 1 - 05/09/18 *****
Project data transferred from 2016 FTIP.
***** Version 30 - 04/30/2018 *****
Administrative Modification 10 per 4-2-2018 ABagde email request to update to Caltrans HQ approved 3-29-2018 version. Adds one new project (No. 06C0242).
***** Version 29 - 12/27/2017 *****
Replaces 3-29-2017 HBP listing to 10-26-2017 version. Includes Admin Mod 6 revision to Bridge No. 06C0098 per version 28 description immediately below.
***** Version 28 - 12/07/2017 *****
Request by RSomers of CTD2 and County to program Local AC in 2017-18 to continue work on Bridge No. 06C0098 (Old 44 Dr over Oak Run Creek) project subsequent to CT HQ HBP delaying project CON to 2018/19 in 10-26-2017 HBP project list update. HQ-approved 12-4-2017. Modification addresses only the one project vs. updating complete HBP list.
***** Version 27 - 05/01/2017 *****
Per HBP 3/29/2017 updated list per ABagde 4-5-2017 email request.
***** Version 26 - 01/23/2017 *****
Per HBP 10-26-2016 update per Abhijit Bagde 11-1-2016 email.
***** Version 1 - 05/03/16 *****
Project data transferred from 2014 FTIP.
***** Version 24 - 04/10/2016 *****
Administrative Modification No. 7 per 4-4-2016 ABagde email related to 3-29-2016 HBP HQ approval. Toll credit assumptions remain.
***** Version 23 - 12/21/2015 *****
Formal Amendment No. 5 per 11-4-2015 ABagde email for 10-30-2015 HBP HQ approval. Toll credit assumptions remain per Version 21 below. Adds Cypress Ave Bridge Arbitration Settlement in FYs 2014/15 and 2015/16 under project 5068(001), Bridge No. 06C0108L&R.
***** Version 22 - 03/31/2015 *****
Formal Amendment No. 3 per 3-27-2015 ABagde email for 3-25-2015 HBP HQ approval. Same toll credit assumptions as immediately below--version 21.
***** Version 21 - 12/16/2014 *****
Amendment No. 2 per 10-31-2014 ABagde email for HBP update. Toll credits available through 17/18 for off-federal aid system classified bridges. Minor modification to exempt category description to align with HBP purpose.
***** Version 1 - 05/12/14 *****
Project data transferred from 2012 FTIP.
***** Version 19 - 04/30/2014 ***** Updates HBP listing from 11-15-2013 to 4-2-2014, per Caltrans Local Assistance per 4-9-2014 ABagde email forward.
***** Version 18 - 12/23/2013 *****
Admin Mod 7 to match 11/5/2013 HBP listing per ABagde 11/21/2013 email.
***** Version 17 - 06/14/2013 *****
NOTE: RTP ID = 5-40,41,42,43,44

CTIPS ID No. 211-0000-0083
Formal Amendment No. 8
Shasta FTIP

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

11/1/2019, 11:14 AM

- Notes: 1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings:
- http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
- 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:
- <http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3730 BRIDGE NO. 06C0071, RAILROAD AVE OVER CANYON HOLLOW CREEK, 0.1 MI S CANYON CREEK RD. Replace two-lane bridge with two-lane bridge. (No added lane capacity).

Project #:
5068(038)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	412,212								412,212
R/W					41,000				41,000
CON								2,532,400	2,532,400
Total	412,212				41,000			2,532,400	2,985,612

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	364,931				36,297			2,241,934	2,643,162
Local Match	47,281				4,703			290,466	342,450
LSSRP Bond									
Local AC									
Total	412,212				41,000			2,532,400	2,985,612

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	364,931								364,931
Local Match	47,281								47,281
LSSRP Bond									
Local AC									
Total	412,212								412,212

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					36,297				36,297
Local Match					4,703				4,703
LSSRP Bond									
Local AC									
Total					41,000				41,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,241,934	2,241,934
Local Match								290,466	290,466
LSSRP Bond									
Local AC									
Total								2,532,400	2,532,400

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3732 BRIDGE NO. 06C0085, EASTSIDE RD OVER CANYON HOLLOW CREEK, 0.2 MI N HOSPITAL LANE. Replace bridge two-lane bridge with two-lane bridge. (No added lane capacity).

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	424,000								424,000
R/W					70,000				70,000
CON								2,189,200	2,189,200
Total	424,000				70,000			2,189,200	2,683,200
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	375,367				61,971			1,938,099	2,375,437
Local Match	48,633				8,029			251,101	307,763
LSSRP Bond									
Local AC									
Total	424,000				70,000			2,189,200	2,683,200
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	375,367								375,367
Local Match	48,633								48,633
LSSRP Bond									
Local AC									
Total	424,000								424,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					61,971				61,971
Local Match					8,029				8,029
LSSRP Bond									
Local AC									
Total					70,000				70,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,938,099	1,938,099
Local Match								251,101	251,101
LSSRP Bond									
Local AC									
Total								2,189,200	2,189,200

Project #:
5068(035)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3862 BRIDGE NO. 06C0104, OLD ALTURAS RD OVER CHURN CREEK, 1.5 MI W OLD OREGON TRAIL. Widen existing two-lane bridge to current standards with two-way left turn lane and sidewalks. (Rehabilitate, no added thru-traffic lane capacity.)

Project #:
5068(045)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	680,545								680,545
R/W					45,455				45,455
CON								2,500,000	2,500,000
Total	680,545				45,455			2,500,000	3,226,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	602,486				40,241			2,213,250	2,855,978
Local Match	78,059				5,214			286,750	370,022
LSSRP Bond									
Local AC									
Total	680,545				45,455			2,500,000	3,226,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	602,486								602,486
Local Match	78,059								78,059
LSSRP Bond									
Local AC									
Total	680,545								680,545

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					40,241				40,241
Local Match					5,214				5,214
LSSRP Bond									
Local AC									
Total					45,455				45,455

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,213,250	2,213,250
Local Match								286,750	286,750
LSSRP Bond									
Local AC									
Total								2,500,000	2,500,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3728 BRIDGE NO. 06C0307, CANYON RD OVER A.C.I.D. CANAL, 0.2 MI SW OF SR 273. Replace two-lane bridge with two-lane bridge. (No added lane capacity)

Project #:
5068(037)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	503,939								503,939
R/W					78,000				78,000
CON								1,960,400	1,960,400
Total	503,939				78,000			1,960,400	2,542,339

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	446,137				69,053			1,735,542	2,250,733
Local Match	57,802				8,947			224,858	291,606
LSSRP Bond									
Local AC									
Total	503,939				78,000			1,960,400	2,542,339

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	446,137								446,137
Local Match	57,802							0	57,802
LSSRP Bond									
Local AC									
Total	503,939								503,939

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					69,053				69,053
Local Match					8,947				8,947
LSSRP Bond									
Local AC									
Total					78,000				78,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,735,542	1,735,542
Local Match								224,858	224,858
LSSRP Bond									
Local AC									
Total								1,960,400	1,960,400

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3731 BRIDGE NO. 06C0335, EASTSIDE RD OVER OLNEY CREEK, 0.1 MI S BONNYVIEW RD. Replace two-lane bridge with two-lane bridge. (No added lane capacity).

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	438,850		120,150						559,000
R/W	68,000								68,000
CON				3,750,000					3,750,000
Total	506,850		120,150	3,750,000					4,377,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	448,714		106,369	3,319,875					3,874,958
Local Match	58,136		13,781	430,125					502,042
LSSRP Bond									
Local AC									
Total	506,850		120,150	3,750,000					4,377,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	388,514		106,369						494,883
Local Match	50,336		13,781						64,117
LSSRP Bond									
Local AC									
Total	438,850		120,150						559,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	60,200								60,200
Local Match	7,800								7,800
LSSRP Bond									
Local AC									
Total	68,000								68,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				3,319,875					3,319,875
Local Match				430,125					430,125
LSSRP Bond									
Local AC									
Total				3,750,000					3,750,000

Project #:
5068(036)

Change:
\$2.7M
CON
advanced
from
Beyond to
PE in
19/20 and
CON in
20/21.
\$1,170,150
additional
funds
program-
med.

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3690 BRIDGE NO. 06C0340, SACRAMENTO DR, OVER OLNEY CREEK, 0.5 MI E OF SH 273. Replace two-lane bridge with two-lane bridge. (No added lane capacity). 9/23/2010: Toll Credits used for PE & CON. 10/3/2013: Toll credits used for R/W.

Project #:
5068(034)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	990,000								990,000
R/W					63,000				63,000
CON								3,780,000	3,780,000
Total	990,000				63,000			3,780,000	4,833,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	990,000				63,000			3,780,000	4,833,000
Local Match									
LSSRP Bond									
Local AC									
Total	990,000				63,000			3,780,000	4,833,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	990,000								990,000
Local Match									
LSSRP Bond									
Local AC									
Total	990,000								990,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					63,000				63,000
Local Match									
LSSRP Bond									
Local AC									
Total					63,000				63,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,780,000	3,780,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,780,000	3,780,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3729 BRIDGE NO. 06C0341, GIRVAN RD OVER OLNEY CREEK, 0.6 MI E OF SH 273. Replace two-lane bridge with two-lane bridge. No added lane capacity.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	557,039				335,000				892,039
R/W					52,000				52,000
CON								2,405,000	2,405,000
Total	557,039				387,000			2,405,000	3,349,039
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	493,147				342,611			2,129,147	2,964,904
Local Match	63,892				44,389			275,854	384,135
LSSRP Bond									
Local AC									
Total	557,039				387,000			2,405,000	3,349,039
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	493,147				296,576				789,722
Local Match	63,892				38,425				102,317
LSSRP Bond									
Local AC									
Total	557,039				335,000				892,039
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					46,036				46,036
Local Match					5,964				5,964
LSSRP Bond									
Local AC									
Total					52,000				52,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,129,147	2,129,147
Local Match								275,854	275,854
LSSRP Bond									
Local AC									
Total								2,405,000	2,405,000

Project #:
5068(039)

Change:
Add
\$335K
new PE
program-
ming in
21/22.

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3641 BRIDGE NO. 06C0344, SHARON AVE, OVER A.C.I.D. CANAL, 300' N/W RUSSELL ST. Replace one-lane bridge with two-lane bridge. No added traffic capacity. 9/15/2010: Toll Credits used for PE & CON. 10/3/2013: Toll credits used for R/W.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	295,006		90,000						385,006
R/W	36,000								36,000
CON				1,525,428					1,525,428
Total	331,006		90,000	1,525,428					1,946,434
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	331,006		90,000	1,525,428					1,946,434
Local Match									
LSSRP Bond									
Local AC									
Total	331,006		90,000	1,525,428					1,946,434
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	295,006		90,000						385,006
Local Match									
LSSRP Bond									
Local AC									
Total	295,006		90,000						385,006
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	36,000								36,000
Local Match									
LSSRP Bond									
Local AC									
Total	36,000								36,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				1,525,428					1,525,428
Local Match									
LSSRP Bond									
Local AC									
Total				1,525,428					1,525,428

Project #: **5068(032)**

Change:
Add \$90K
new PE to
19/20.
Increase
20/21
CON by
\$800.428K

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 4332 BRIDGE NO. PM00137, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Redding. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE		152,000							152,000
R/W									
CON								426,000	426,000
Total		152,000						426,000	578,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		134,566						377,138	511,703
Local Match		17,434						48,862	66,297
LSSRP Bond									
Local AC									
Total		152,000						426,000	578,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$		134,566							134,566
Local Match		17,434							17,434
LSSRP Bond									
Local AC									
Total		152,000							152,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								377,138	377,138
Local Match								48,862	48,862
LSSRP Bond									
Local AC									
Total								426,000	426,000

Project #:
5068(060)

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3606 BRIDGE NO. 06C0024, LOWER GAS POINT RD OVER NORTH FORK COTTONWOOD CR, 0.5 MI N OF GAS PONT ROAD. Replace one lane bridge with two lane bridge. 9/16/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	500,000								500,000
R/W	60,000								60,000
CON						1,946,000			1,946,000
Total	560,000					1,946,000			2,506,000

Project #: **5906(104)**

Change:
Reprograms
\$1.946M
CON from
21/22 to
22/23.

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	560,000					1,946,000			2,506,000
Local Match									
LSSRP Bond									
Local AC									
Total	560,000					1,946,000			2,506,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	500,000								500,000
Local Match									
LSSRP Bond									
Local AC									
Total	500,000								500,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	60,000								60,000
Local Match									
LSSRP Bond									
Local AC									
Total	60,000								60,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$						1,946,000			1,946,000
Local Match									
LSSRP Bond									
Local AC									
Total						1,946,000			1,946,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3349 BRIDGE NO. 06C0039, CASSEL-FALL RIV RD, OVER PIT RIVER, 0.3 MI SE SR 299 FALL RIV. Replace two lane bridge with two lane bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	2,025,000								2,025,000
R/W	50,000				10,000				60,000
CON								5,661,000	5,661,000
Total	2,075,000				10,000			5,661,000	7,746,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,836,998				8,853			5,011,683	6,857,534
Local Match	238,003				1,147			649,317	888,466
LSSRP Bond									
Local AC									
Total	2,075,000				10,000			5,661,000	7,746,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	1,792,733								1,792,733
Local Match	232,268								232,268
LSSRP Bond									
Local AC									
Total	2,025,000								2,025,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	44,265				8,853				53,118
Local Match	5,735				1,147				6,882
LSSRP Bond									
Local AC									
Total	50,000				10,000				60,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								5,011,683	5,011,683
Local Match								649,317	649,317
LSSRP Bond									
Local AC									
Total								5,661,000	5,661,000

Project #: 5906(088)

Change:
Reprograms
\$10K R/W
from 18/19
to 21/22.

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3647 BRIDGE NO. 06C0178, FERN RD, OVER GLENDENNING CREEK, 0.3 MI N WHITMORE RD. Replace one-lane Bridge with two-lane Bridge.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	Project #:
PE	270,000				200,000				470,000	5906(105)
R/W					49,000				49,000	
CON								1,400,000	1,400,000	
Total	270,000				249,000			1,400,000	1,919,000	
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	239,031				220,440			1,239,420	1,698,891	
Local Match	30,969				28,560			160,580	220,109	
LSSRP Bond										
Local AC										
Total	270,000				249,000			1,400,000	1,919,000	
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$	239,031				177,060				416,091	
Local Match	30,969				22,940				53,909	
LSSRP Bond										
Local AC										
Total	270,000				200,000				470,000	
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$					43,380				43,380	
Local Match					5,620				5,620	
LSSRP Bond										
Local AC										
Total					49,000				49,000	
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total	
Fed \$								1,239,420	1,239,420	
Local Match								160,580	160,580	
LSSRP Bond										
Local AC										
Total								1,400,000	1,400,000	

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 4052 BRIDGE NO. 06C0183, GAS PT RD OVER NO NAME DITCH, 1.9 MI WEST OF I-5. Replace existing two-lane bridge with 2-lane bridge. Other federal funds are on this project and must be programmed in the FTIP.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	276,045								276,045
R/W	70,000								70,000
CON		935,627							935,627
Total	346,045	935,627							1,281,672

Project #:
5906(119)

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	306,354		828,311						1,134,664
Local Match	39,691	107,316							147,008
LSSRP Bond									
Local AC		828,311	-828,311						
Total	346,045	935,627							1,281,672

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	244,383								244,383
Local Match	31,662								31,662
LSSRP Bond									
Local AC									
Total	276,045								276,045

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	61,971								61,971
Local Match	8,029								8,029
LSSRP Bond									
Local AC									
Total	70,000								70,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$			828,311						828,311
Local Match		107,316							107,316
LSSRP Bond									
Local AC		828,311	-828,311						
Total		935,627							935,627

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3348 BRIDGE NO. 06C0209, SPRING CREEK RD, OVER FALL RIVER, 0.5 MI N OF MACARTHUR RD. Replace one lane bridge with two lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	520,000	700,000							1,220,000
R/W					10,000				10,000
CON								3,281,000	3,281,000
Total	520,000	700,000			10,000			3,281,000	4,511,000

Project #:
5906(087)

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	460,356	619,710			10,000			3,281,000	4,371,066
Local Match	59,644	80,290							139,934
LSSRP Bond									
Local AC									
Total	520,000	700,000			10,000			3,281,000	4,511,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	460,356	619,710							1,080,066
Local Match	59,644	80,290							139,934
LSSRP Bond									
Local AC									
Total	520,000	700,000							1,220,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					10,000				10,000
Local Match									
LSSRP Bond									
Local AC									
Total					10,000				10,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								3,281,000	3,281,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,281,000	3,281,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 4053 BRIDGE NO. 06C0220, PARKVILLE RD OVER ASH CREEK, 3.4 MI S DERSCH RD. Replace existing 1 lane bridge with 2 lane bridge.
2/15/2013: Toll credits used for PE, R/W and CON.

Project #:
5906(117)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	200,000								200,000
R/W					40,000				40,000
CON								1,040,000	1,040,000
Total	200,000				40,000			1,040,000	1,280,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	200,000				40,000			1,040,000	1,280,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000				40,000			1,040,000	1,280,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	200,000								200,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000								200,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					40,000				40,000
Local Match									
LSSRP Bond									
Local AC									
Total					40,000				40,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,040,000	1,040,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,040,000	1,040,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3864 BRIDGE NO. 06C0233, ASH CR RD OVER SACRAMENTO RIV OVERFLOW, 1.0 MI E BALLS FERRY RD. Replace two lane bridge with two lane bridge.

Project #:
5906(111)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	210,000								210,000
R/W	40,000								40,000
CON								1,170,000	1,170,000
Total	250,000							1,170,000	1,420,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	221,325							1,035,801	1,257,126
Local Match	28,675							134,199	162,874
LSSRP Bond									
Local AC									
Total	250,000							1,170,000	1,420,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	185,913								185,913
Local Match	24,087								24,087
LSSRP Bond									
Local AC									
Total	210,000								210,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	35,412								35,412
Local Match	4,588								4,588
LSSRP Bond									
Local AC									
Total	40,000								40,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,035,801	1,035,801
Local Match								134,199	134,199
LSSRP Bond									
Local AC									
Total								1,170,000	1,170,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 4521 BRIDGE NO. 06C0242, ASH CREEK ROAD OVER ANDERSON CREEK, 100 E BALLS FERRY RD. Replace 2 lane bridge with 2 lane bridge.

Project #:

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE				600,000					600,000
R/W								60,000	60,000
CON								2,360,000	2,360,000
Total				600,000				2,420,000	3,020,000
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				531,180				2,142,426	2,673,606
Local Match				68,820				277,574	346,394
LSSRP Bond									
Local AC									
Total				600,000				2,420,000	3,020,000
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$				531,180					531,180
Local Match				68,820					68,820
LSSRP Bond									
Local AC									
Total				600,000					600,000
R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								53,118	53,118
Local Match								6,882	6,882
LSSRP Bond									
Local AC									
Total								60,000	60,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								2,089,308	2,089,308
Local Match								270,692	270,692
LSSRP Bond									
Local AC									
Total								2,360,000	2,360,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 4221 BRIDGE NO. 06C0263, BEAR MOUNTAIN ROAD OVER DEEP HOLE CREEK, 100 FT S/O BERNARD WAY. Replace 2-lane with 2-lane bridge on new alignment.

Project #:
5906(124)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	236,500								236,500
R/W					30,000				30,000
CON								1,324,400	1,324,400
Total	236,500				30,000			1,324,400	1,590,900

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	209,373				26,559			1,172,491	1,408,424
Local Match	27,127				3,441			151,909	182,476
LSSRP Bond									
Local AC									
Total	236,500				30,000			1,324,400	1,590,900

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	209,373								209,373
Local Match	27,127								27,127
LSSRP Bond									
Local AC									
Total	236,500								236,500

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$					26,559				26,559
Local Match					3,441				3,441
LSSRP Bond									
Local AC									
Total					30,000				30,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,172,491	1,172,491
Local Match								151,909	151,909
LSSRP Bond									
Local AC									
Total								1,324,400	1,324,400

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3605 BRIDGE NO. 06C0348, SODA CREEK ROAD OVER SODA CREEK, 3.0 MI EAST OF I-5. Replace one lane bridge with two lane bridge
9/16/2010: Toll Credits programmed for PE, R/W, & CON.

Project #:
5906(106)

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	320,000	115,000							435,000
R/W	40,000								40,000
CON							1,300,000		1,300,000
Total	360,000	115,000					1,300,000		1,775,000

Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	360,000	115,000					1,300,000		1,775,000
Local Match									
LSSRP Bond									
Local AC									
Total	360,000	115,000					1,300,000		1,775,000

PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	320,000	115,000							435,000
Local Match									
LSSRP Bond									
Local AC									
Total	320,000	115,000							435,000

R/W Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	40,000								40,000
Local Match									
LSSRP Bond									
Local AC									
Total	40,000								40,000

CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$							1,300,000		1,300,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,300,000		1,300,000

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta Lake 4222 BRIDGE NO. 06C0060, CASCADE BLVD OVER MOODY CREEK, 0.1 MI N SR 151. Replace 2-lane bridge. (No added lane capacity).

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	302,500				412,925				715,425
R/W									
CON								1,685,000	1,685,000
Total	302,500				412,925			1,685,000	2,400,425
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	267,803				365,563			1,491,731	2,125,096
Local Match	34,697				47,362			193,270	275,329
LSSRP Bond									
Local AC									
Total	302,500				412,925			1,685,000	2,400,425
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	267,803				365,563				633,366
Local Match	34,697				47,362				82,059
LSSRP Bond									
Local AC									
Total	302,500				412,925				715,425
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$								1,491,731	1,491,731
Local Match								193,270	193,270
LSSRP Bond									
Local AC									
Total								1,685,000	1,685,000

Project #:
5474(015)

Change:
Reprogram
from 18/19
to 21/22 the
\$412.925K
PE.

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta Lake 4264 BRIDGE NO. PM00120, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Shasta Lake. See Caltrans Local Assistance HBP web site for backup list of bridges

Phase Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
PE	16,000								16,000
R/W									
CON	80,000	1,275							81,275
Total	96,000	1,275							97,275
Fund Source Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	84,989	1,129							86,118
Local Match	11,011	146							11,157
LSSRP Bond									
Local AC									
Total	96,000	1,275							97,275
PE Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	14,165								14,165
Local Match	1,835								1,835
LSSRP Bond									
Local AC									
Total	16,000								16,000
CON Summary:	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	70,824	1,129							71,953
Local Match	9,176	146							9,322
LSSRP Bond									
Local AC									
Total	80,000	1,275							81,275

Project #:
5474(016)

Change:
Reduce
18/19
CON
program-
ming from
\$4.930K to
\$1.275K.

2018/19-2023/24 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency	HBP-ID	Project Description
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Formal Amendment No. 8
Shasta 2019 FTIP

MPO Summary: Shasta County Regional Transportation Planning Agency

Number of Projects: 21 (two projects that went to construction no longer included: Old 44 over Oak Run Creek, 3.0 miles n/o SR 44; and county of Shasta Bridge Preventive Maintenance Program)

Totals:

	Prior	18/19	19/20	20/21	21/22	22/23	23/24	Beyond	Total
Fed \$	8,798,018	870,404	1,024,679	5,376,483	1,284,588	1,946,000	1,300,000	30,829,661	51,429,834
Local Match	823,618	205,187	13,781	498,945	151,792			2,944,739	4,638,062
LSSRP Bond									
Local AC		828,311	-828,311						
Total for all Phases	9,621,636	1,903,902	210,150	5,875,428	1,436,380	1,946,000	1,300,000	33,774,400	56,067,896

Amnd 5 Totals by FY:	2,330,482	0	1,325,000	2,624,455
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