

Draft

Shasta County

FY 2014/2015 to FY 2017/18

Federal Transportation Improvement Program



Shasta Regional Transportation Agency
1255 East Street, Suite 202
Redding, CA 96001

Phone: 530-262-6190

Fax: 530-262-6189

Email: srta@srta.ca.gov

Website: www.srta.ca.gov



Shasta County 2015 Federal Transportation Improvement Program

Federal Fiscal Years 2014/15 – 2017/18

Draft May 21, 2014

Prepared By:

Shasta Regional Transportation Agency
1255 East Street, Suite 202
Redding, CA 96001

In cooperation with:

City of Anderson
City of Redding
City of Shasta Lake
County of Shasta
Caltrans, District 2
Redding Area Bus Authority
Shasta Senior Nutrition Program
Pit River Tribe
Redding Rancheria
Various Additional Transportation Grant Recipients

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RESOLUTION



RESOLUTION NUMBER:	14-05
SUBJECT:	Adopt the Shasta County 2015 Federal Transportation Improvement Program

WHEREAS, Title 23 USC Sec. 134(j) directs each Metropolitan Planning Organization (MPO) to develop a Federal Transportation Improvement Program (FTIP) every four years; and

WHEREAS, the California Streets and Highways Code Section 182.6(e) and Section 182.7(d) directs each MPO to submit an updated FTIP to the California Department of Transportation by August 1, on even-numbered years; and

WHEREAS, the FTIP is a four-year program of projects prioritized in accordance with federal planning regulations; and

WHEREAS, in order to qualify for certain types of transportation federal funding, projects must be included in an FTIP approved by the Shasta Regional Transportation Agency, the California Department of Transportation, and the U.S. Department of Transportation; and

WHEREAS, the 2015 FTIP includes standards to process administrative modifications for minor changes in project scope, cost and schedule without formal board action, as well as a process for the executive director to approve formal amendments; and

WHEREAS, Shasta County is in conformance with federal air quality standards;

NOW, THEREFORE, BE IT RESOLVED that the Shasta Regional Transportation Agency (SRTA) finds the 2015 FTIP:

1. Consistent with metropolitan transportation planning regulations in 23 Code of Federal Regulations Part 450;
2. Consistent with the 2010 Regional Transportation Plan, which forecasts transportation improvement needs through 2030;
3. To be financially constrained, with the financial summary affirming that funds are available;
4. Not requiring an air quality conformity determination or demonstration of timely implementation of transportation control measures, as the area is in conformance with federal air quality standards; and
5. To be prepared in accordance with the SRTA's 2013 Public Participation Plan.

PASSED AND ADOPTED this 24th day of June, 2014, by the Shasta Regional Transportation Agency.

Susie Baugh, Chair
Shasta Regional Transportation Agency

Table of Contents

Acronym Guide

Section 1 – Introduction and Overview 1

<i>FTIP Requirements</i>	1
<i>FTIP Development</i>	4
<i>Public Involvement and Interagency Consultation</i>	4
<i>Environmental Justice</i>	5
<i>Status of Projects from the 2013 FTIP</i>	5
<i>Exchange of Federal Funds for State-Only Funds</i>	5
<i>Amendment and Project Selection Procedures</i>	5
<i>Action Element</i>	5
<i>Financial Element</i>	6

Section 2 – Project Amendment and Selection Procedures..... 6

<i>Delegated Authority for FTIP Administrative Modifications and Formal Amendments</i>	6
<i>Amendment Procedures: New Projects</i>	7
<i>Administrative Modification and Formal Amendment Procedures</i>	7
<i>Project Selection Procedures and Project Priorities</i>	8
<i>Expedited Project Selection Procedures (EPSP)</i>	8
<i>Advancement and Selection Procedures</i>	10

Section 3 – Action Element: Project and Grouped Project Listings 10

Section 4 – Financial Element..... 11

<i>Financial Plans and Financial Constraint</i>	11
<i>FTIP Programming Fund Sources</i>	11
<i>Financial Guidelines to Identify Cost to Maintain and Operate the System of Federal Aid Facilities</i>	13
<i>Financial Uncertainties</i>	14
<i>Final Escalation for Revenue and Cost</i>	15

Figures

1 – SRTA Metropolitan Planning Area	2
2 – Shasta County Urban Area.....	3
3 – Federal Aid Facilities Maintenance and Rehabilitation Expense and Unfunded or Deferred Maintenance Expense	13

Appendices

A – 2015 CTIPS Programming Project Printouts	
B – Grouped Project Listings	
C – National Ambient Air Quality Standards Demonstrating Attainment or Unclassified Status of Shasta County	
D – Public Involvement and Interagency Consultation	
E – Summary of FYs 2011-2012 and 2012-13 Obligated Projects	
F – FTIP Financial Element Summary	
G – US DOT and Caltrans Delegation Authority to SRTA for FTIP Administrative Modifications	
H – SRTA Delegation Authority to Executive Director for Approval of Formal Amendments	

Acronym Guide

AB	Assembly Bill
(C)ARB	(California) Air Resources Board
CFR	Code of Federal Regulations
CON	Construction
CTC	California Transportation Commission
CTIPS	California Transportation Improvement Program System (database)
DOT	Department of Transportation
EPA	Environmental Protection Agency
EPSP	Expedited Project Selection Procedures
FHWA	Federal Highway Administration
FSTIP	Federal Statewide Transportation Improvement Program
FTA	Federal Transit Administration
FTA 5303	Federal Transit Administration (Metropolitan Planning)
FTA 5307	Federal Transit Administration (Capital & Operating Assistance)
FTA 5310	Federal Transit Administration (Capital Assistance for Mobility of Seniors and Individuals with Disabilities)
FTA 5311	Federal Transit Administration (Rural Areas Capital and Operating Assistance)
FY	Fiscal Year (July 1 through June 30)
FFY	Federal Fiscal Year (October 1 through September 30)
FTIP	Federal Transportation Improvement Program
HBP	Highway Bridge Program
HES	Hazard Elimination Safety
HSIP	Highway Safety Improvement Program
IIP	Interregional Improvement Program
ITIP	Interregional Transportation Improvement Program
LTF	Local Transportation Fund
MAP-21	"Moving Ahead for Progress in the 21 st Century" Federal Surface Transportation Authorization Act signed July 6, 2012
MPO	Metropolitan Planning Organization
NHS	National Highway System
OWP	Overall Work Program
PA & ED	Project Approval and Environmental Document
PDT	Project Development Team
PE	Preliminary Engineering
POP	Program of Projects
PM_{2.5} and PM₁₀	Particulate Matter, either under 2.5 or 10.0 microns in diameter or less
PPR	Project Programming Request
PS & E	Plans, Specifications and Estimates
PSR	Project Study Report
RABA	Redding Area Bus Authority
RTP	Regional Transportation Plan
RIP	Regional Improvement Program
ROW	Right of Way
RSTP	Regional Surface Transportation Program

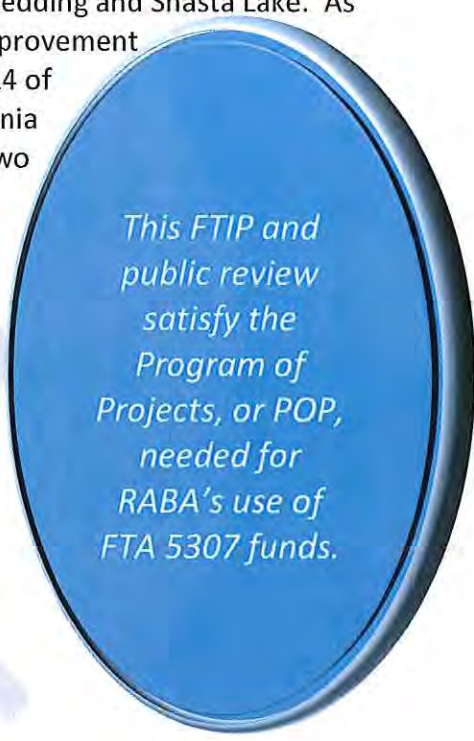
RTIP	Regional Transportation Improvement Program
SHOPP	State Highway Operation and Protection Program
SRTA	Shasta Regional Transportation Agency
SSTAC	Social Services Transportation Advisory Council
STA	State Transit Assistance
STIP	State Transportation Improvement Program
TAC	Technical Advisory Committee
TDA	Transportation Development Act
USC	United States Code

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Section 1 – Introduction and Overview

The U.S. Department of Transportation (DOT) has designated the Shasta Regional Transportation Agency (SRTA) as the Metropolitan Planning Organization (MPO) for Shasta County and its three incorporated cities—the cities of Anderson, Redding and Shasta Lake. As the MPO, SRTA is required to prepare a Federal Transportation Improvement Program (FTIP) every four years in accordance with Section 450.324 of the Metropolitan Transportation Planning regulations. The California Streets and Highways Code requires an update to the FTIP every two years. The FTIP must include all transportation-related projects with federal funding, or that are regionally significant. The FTIP indicates the area's short-term plan for use of federal dollars and other resources for the maintenance, operation, and improvement of the transportation system.

The FTIP also serves as the Program of Projects (POP) for federal funds, including the Redding Area Bus Authority's (RABA's) use of Federal Transit Administration (FTA) Section 5307 formula funds for both operating and capital assistance. Public notification regarding the availability of the draft FTIP, including the public hearing held for the document, satisfies both RABA's and SRTA's need to produce POPs for FTA 5307 funds.



This FTIP and public review satisfy the Program of Projects, or POP, needed for RABA's use of FTA 5307 funds.

FTIP Requirements

The FTIP is required to identify transportation projects with federal funding, or that are regionally significant, over the next four federal fiscal years (FFYs). Projects identified beyond the four year cycle are provided for information. Only projects with a dedicated funding are allowed in the first fiscal year, and projects in the second, third and fourth year are to have a firm funding commitment, or a reasonable expectation of funding availability. Appendix A was developed using the California Transportation Improvement Program System (CTIPS) and represents the projects included in this FTIP. Appendix B shows tables of projects included under the FTIP grouped project listings—those FTIP projects for which one FTIP listing covers multiple projects under that category. Projects within the FTIP are required to be consistent with SRTA's long-range Regional Transportation Plan (RTP) for Shasta County.

SRTA's metropolitan planning area includes all of Shasta County as shown in Figure 1. Figure 2 shows the County's urban area at a larger scale. The Shasta County FTIP is not subject to the conformity requirements of 40 Code of Federal Regulations (CFR) 93, as the region is in attainment for the federal, eight-hour ozone air quality standard. As such, the application of Transportation Control Measures does not apply. Additionally, Shasta County, located in the Sacramento Valley Air Basin, is classified under federal standards as unclassified for carbon monoxide. Shasta County is also currently unclassified/attainment under the federal PM_{2.5} and PM₁₀ standard (Appendix C).

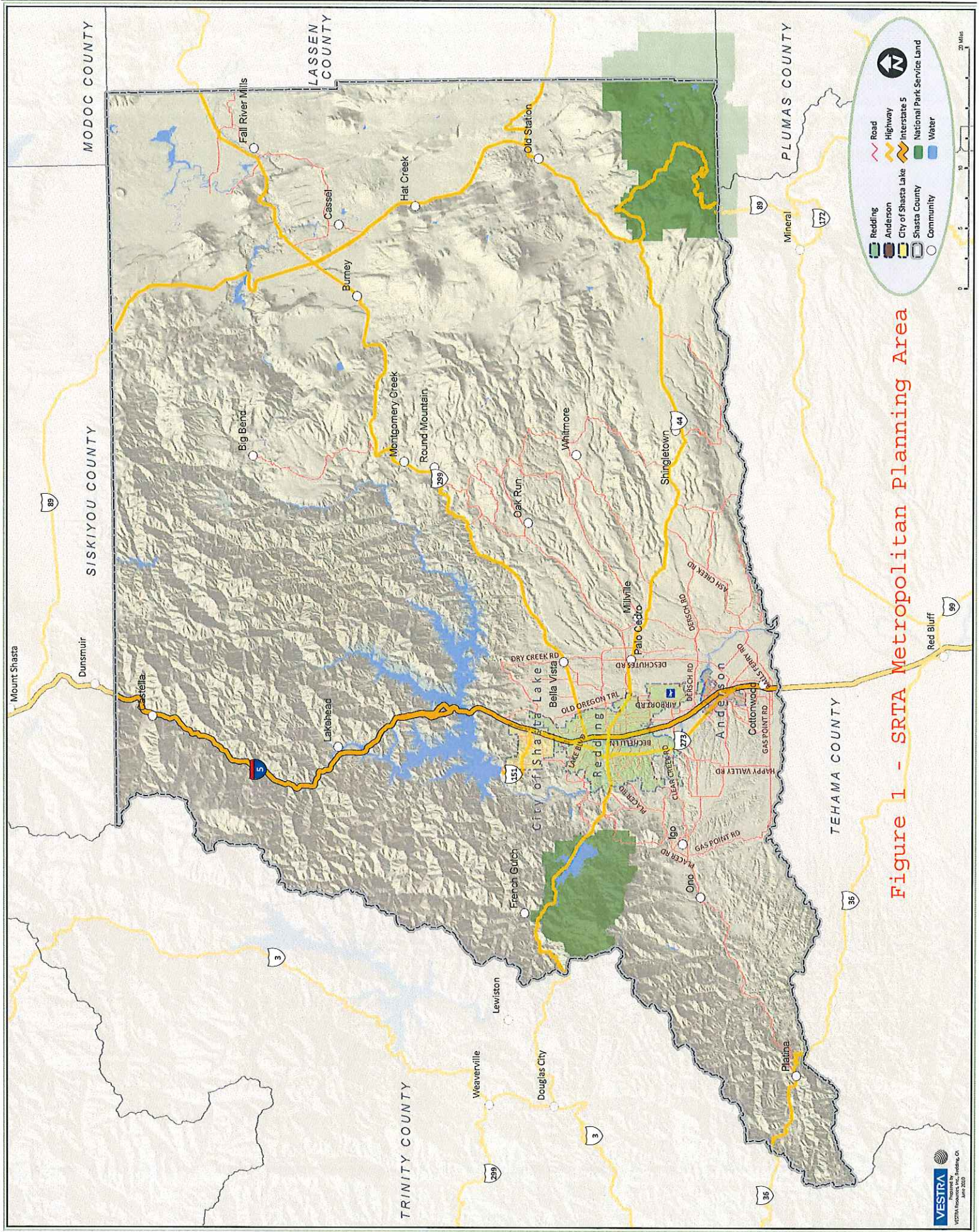


Figure 1 - SRTA Metropolitan Planning Area

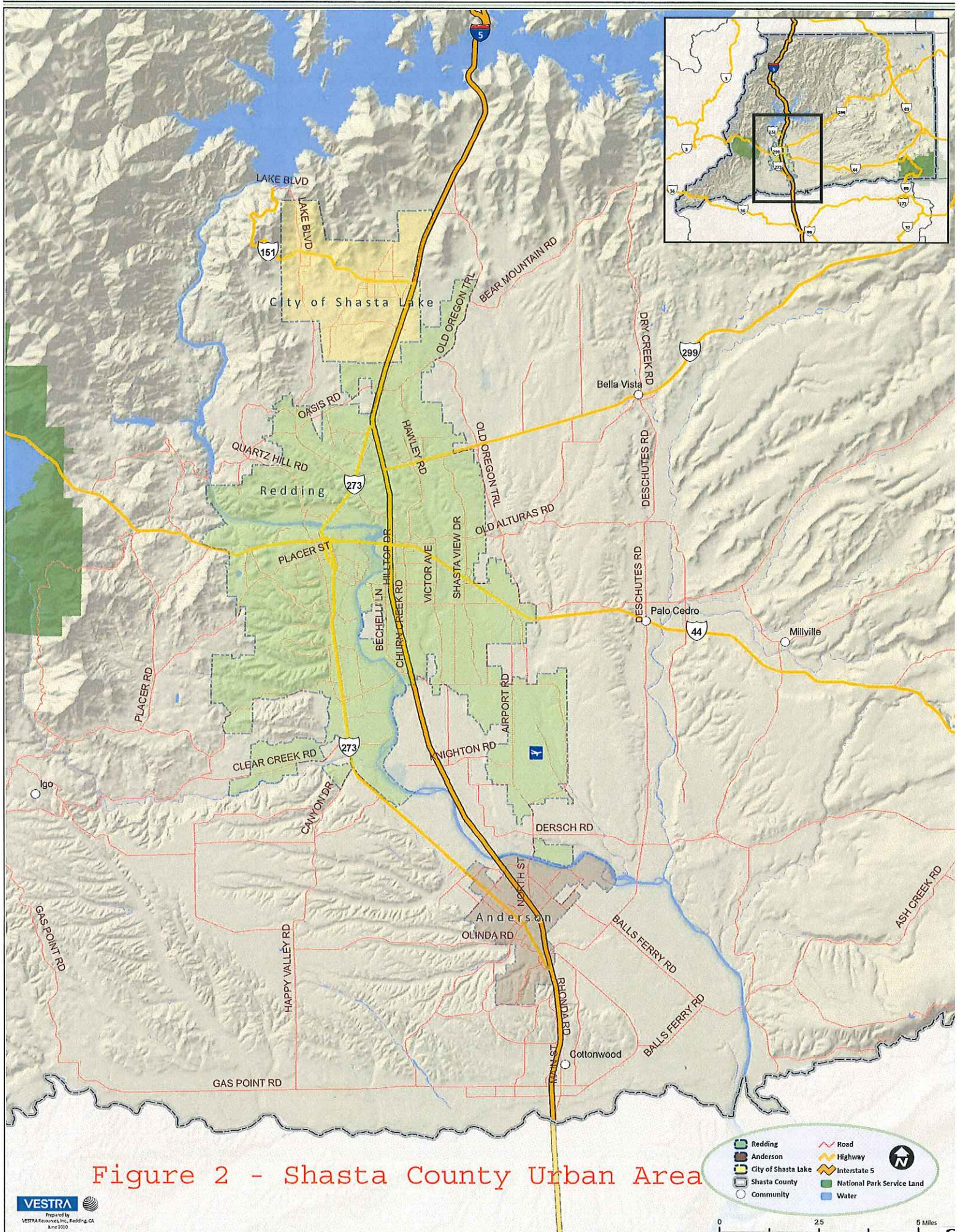


Figure 2 - Shasta County Urban Area

FTIP Development

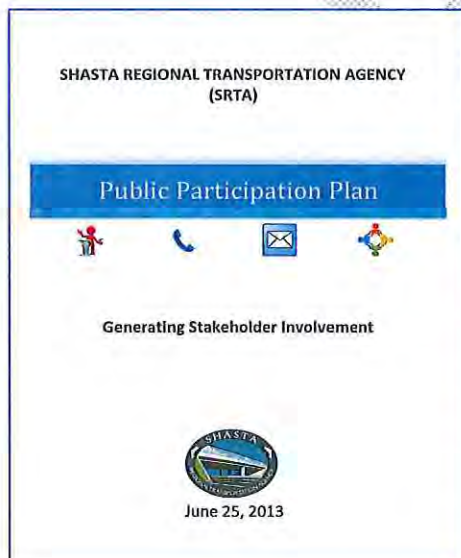
Preparation of the FTIP, and its subsequent amendments, are based on input from the region's three cities (Anderson, Redding, and Shasta Lake), the county of Shasta, the California Department of Transportation (Caltrans), the Redding Area Bus Authority (RABA), SRTA's Technical Advisory Committee (TAC), federally recognized tribal governments (the Pit River Tribe and Redding Rancheria), federal agencies, members of the general public, and various transportation-related interest groups.

Projects identified in the FTIP are consistent with the 2010 Regional Transportation Plan for Shasta County (RTP). The RTP is a long-range comprehensive transportation plan, which includes actions to promote future development of all transportation modes based on anticipated funding levels. In accordance with federal regulations, the RTP is currently undergoing update and will be presented to the SRTA Board of Directors for approval at its meeting on February 24, 2015. The update will include a "sustainable communities strategies" (SCS) component in compliance with Senate Bill 375 – The Sustainable Communities and Climate Protection Act of 2008. The SCS component will contain land use, housing and transportation strategies that will assist the region in meeting its greenhouse gas emission reduction targets.

Public Involvement and Interagency Consultation

The FTIP has been developed pursuant to SRTA's 2013 Public Participation Plan. It may be reviewed on the SRTA website at <http://www.srta.ca.gov/pastel/Final%202013%20PPP.pdf>.

SRTA's consultation and public participation procedures require FTIP input from all levels of government, the public, and SRTA's state and federal partners. Agencies consulted during development of the FTIP include: the cities of Anderson, Redding, and Shasta Lake; the county of Shasta; Caltrans; RABA; the Federal Highway Administration (FHWA); the Federal Transit Administration (FTA); the Pit River Tribe; the Redding Rancheria; the National Park Service; the United States Forest Service; the Bureau of Land Management; California State Parks; various private transportation interests; and the general public. Prior to adoption, a public comment period of thirty days and a public hearing is required to solicit input. In addition to notifying the FTIP contact list, posting the draft on the SRTA website, and holding a public hearing, announcements in local newspapers are run prior to adoption of the FTIP (Appendix D).



The FTIP is derived from projects included in the RTP, transit development plans, the Regional Transportation Improvement Program (RTIP), the State Transportation Improvement Program (STIP), the State Highway Operation and Protection Program (SHOPP), and various local

assistance-related planning processes—all of which involve extensive public outreach including agency agendas, public hearings, working groups, and advertised comment periods.

Environmental Justice

Executive Order 12898 of February 11, 1994 requires that agencies receiving federal dollars shall, to the greatest extent possible, administer and implement their programs, policies, and activities that affect human health or the environment so as to avoid “disproportionately high and adverse human health or environmental effects” on minority and low-income populations. SRTA, and its partner agencies, address Environmental Justice (EJ) throughout the transportation planning and programming process—primarily through public outreach and interagency consultation. The public participation process outlined in the SRTA Public Participation Plan, as discussed above, is followed in the development of SRTA plans and programs, affording all segments of the population opportunity to provide input on the development of them.

Status of Projects from the 2013 FTIP

The 2013 FTIP, which began in the 2012/13 federal fiscal year (FFY), included a number of transportation projects and programs that have been authorized, obligated and constructed/implemented. Those projects or project phases that are not expected to be obligated by October 1, 2014, are included in the 2015 FTIP. A listing of previously obligated projects for the last two federal fiscal years is included in Appendix E.

Exchange of Federal Funds for State-Only Funds

As the urbanized population of the Shasta region is under 200,000, SRTA is eligible to participate in a Caltrans program to exchange federal Regional Surface Transportation Program (RSTP) funds for state funds. Exchanging federal funds for state dollars allows greater flexibility on smaller-scale street and road projects, and projects under Article 19 of the State Constitution.

Amendment and Project Selection Procedures

Under Section 2 - Amendment and Project Selection Procedures of this FTIP, procedures for the amendment of the FTIP, as well as procedures for the selection and priority of projects, are outlined. This section discusses both administrative modifications and formal amendments, and also includes discussion of Expedited Project Selection Procedures (EPSP).

Action Element

As discussed in Section 3 - Action Element, the FTIP is organized by projects listed either individually as line items, or combined into grouped project listings of similar air quality conformity exempt projects. Each entry includes a summary of the transportation expenditures

by fund type. Identified projects have been produced in the California Transportation Improvement Program System (CTIPS) database (Appendix A).



These projects are to be implemented by the cities, county, Caltrans, RABA and other public and private agencies that maintain, operate, and improve the transportation system in Shasta County. Appendix B includes specific project information for grouped project listings from Appendix A.

Financial Element

As discussed in Section 4 - Financial Element, the FTIP Financial Element (Appendix F) is a four-year summary of transportation expenditures and revenues for Shasta County beginning in the 2014/15 federal fiscal year (FFY). Based on the program revenues and expenditures for the applicable FTIP funding programs, Shasta County's anticipated federal fund expenditures match the anticipated revenues, and thus satisfy the requirements for the FTIP to be financially constrained. Where required, local matching funds are identified and included in the total cost of the program.

Section 2 – Amendment and Project Selection Procedures

Delegated Authority for FTIP Administrative Modifications and Formal Amendments

In the event that a project in the FTIP needs to be modified, such as to include a change in description, scope, funding or schedule, or to add a new project, SRTA has developed a process that will be used for both formal and administrative amendments consistent with standard Caltrans amendment procedures.

Administrative Modifications: The 2015 FTIP includes a project amendment procedure to allow streamlined amendments if changes are sufficiently minor to qualify as an administrative modification under standard Caltrans amendment procedures. In this case, the amendment may be processed through an administrative modification, as opposed to a formal amendment. On January 9, 2012, the SRTA board and executive director were granted delegation authority by Caltrans, FTA and FHWA (Appendix G). The delegation gives the SRTA executive director authority to approve administrative modifications, allowing for faster programming and project delivery for minor project changes.

RESOLUTION



RESOLUTION NUMBER:	13-14
SUBJECT:	Delegation of Authority to Executive Director to Approve Federal Transportation Improvement Program (FTIP) Formal Amendments

WHEREAS, the Shasta Regional Transportation Agency (SRTA) has been designated as the Metropolitan Planning Organization (MPO) for Shasta County pursuant to USC Section 5304(a) and (c); and

WHEREAS, Title 23 Code of Federal Regulations, Part 650 requires the preparation and adoption of a four-year Federal Transportation Improvement Program (FTIP) by the MPO as a condition of receiving federal transportation improvement program (TIP) funds;

WHEREAS, in order to be consistent with the State Transportation Improvement Program (STIP), the FTIP must be updated every two years; and

WHEREAS, SRTA is responsible for preparing and processing administrative modifications and formal amendments to the FTIP; and

WHEREAS, SRTA's governing board of directors may delegate approval of formal amendments to the FTIP to the executive director of SRTA; and

WHEREAS, the meeting schedule of the SRTA Board of Directors can make it difficult to bring forward formal FTIP amendments in a timely manner;

NOW, THEREFORE, BE IT RESOLVED that the Shasta Regional Transportation Agency delegate authority from the SRTA Board of Directors to the executive director to approve formal amendments to the FTIP under the following criteria:

1. Programming revisions will be consistent with federal and state allocations, and prior SRTA notices;
2. Federal and state FTIP requirements would continue to be followed, as well as SRTA's public participation process; and
3. The executive director will prepare and refer to the SRTA Board of Directors any amendments where such a request is made during the public participation process.

PASSED AND ADOPTED this 10th day of December, 2013, by the Shasta Regional Transportation Agency:

Greg Winters, Chair
Shasta Regional Transportation Agency

Formal Amendments: In addition to administrative modifications, the SRTA executive director is able to approve formal amendments through authority delegated by the SRTA Board of Directors. Upon approval of the formal amendment, the executive director forwards the amendment to Caltrans for review and recommendation of approval to the U.S. Department of Transportation. This authority was delegated to the SRTA executive director December 10, 2013 through Resolution 13-14 (Appendix H).

The criteria under which the SRTA executive director may approve formal amendments are:

1. Programming revisions will be consistent with federal and state allocations, and prior SRTA actions;
2. Federal and state FTIP requirements will continue to be followed, as well as SRTA's public participation process; and
3. The executive director will postpone and refer the SRTA Board of Directors any amendment where such a request is made during the public participation process.

Amendment Procedures: New Projects

Proponent agencies may propose new projects for inclusion in the FTIP after the document is adopted. In many cases, these new projects are minor safety, emergency, or maintenance projects for which funds can be made available after FTIP adoption. SRTA uses the following procedures to amend such projects, as necessary, into the FTIP:

- The proponent agency will notify the FTIP coordinator of the need to include the new project in the FTIP. This notification shall include the project description, component costs by year, proposed funding source, and anticipated date of construction advertisement or contract execution.
- SRTA shall determine if the proponent agency's request to add a project to the FTIP is fiscally constrained. If so, SRTA would either:
 - Administratively modify the FTIP to add or adjust projects that meet the administrative modification requirements; or
 - Prepare a formal amendment to the FTIP for projects:
 - whose cost change exceeds 40% of the total project cost (or \$10 million);
 - whose scope has changed; or
 - that are a new addition to the FTIP, either stand-alone or grouped project listing.

Administrative Modification and Formal Amendment Procedures

To change the description, funding, and schedule information for projects in the FTIP, SRTA uses the following procedures:

- Agencies notify SRTA in writing of the need to modify or amend a project in the FTIP. This notification shall indicate the changes needed in the project description, estimated cost, proposed funding sources, anticipated date of construction advertisement, or the

anticipated date that the project will be open to the public.

- The SRTA FTIP coordinator will either administratively modify or formally amend the FTIP to make project changes that meet financial constraint as well as to substitute one funding source for another.
- The SRTA FTIP coordinator will ensure that modifications and/or amendments are posted to the SRTA website for access by the board of directors, agency members, partner agencies and the public.

Project Selection Procedures and Project Priorities

The FTIP identifies projects to be implemented using Title 23 and 49 transportation funds. Within the FTIP, projects that are identified in the first year constitute an “agreed to” list of projects for project selection purposes and no further project selection action is required by the SRTA. If, however, Caltrans or local agencies wish to proceed with a project earlier than the year it is programmed in the FTIP, federal planning regulations require that a project selection procedure be developed and used to advance projects that are ready to proceed earlier than anticipated.

The following priorities are established for projects that are shown in the 2015 FTIP:

- All projects shown in federal fiscal year (FFY) 2014/15 in the FTIP Action Element shall have first priority.
- All projects shown in FFY 2015/16 in the FTIP Action Element shall have second priority.
- All projects shown in FFY 2016/17 in the FTIP Action Element shall have third priority.
- All projects shown in FFY 2017/18 in the FTIP Action Element shall have fourth priority.

SRTA and project sponsors shall work to implement projects in the 2015 FTIP in the priority order shown, and will advance additional projects as financial resources allow.

Expedited Project Selection Procedures (EPSP)

Title 23 CFR Part 450 allows for the movement of projects within the four year element of the FTIP, subject to procedures agreed to by the cooperating agencies. This section is to certify that SRTA, as the MPO, has a process in place consistent with Expedited Project Selection Procedures (EPSP) outlined in Title 23 CFR 450.330, per the below (highlighting added).

Title 23: Highways

PART 450—PLANNING ASSISTANCE AND STANDARDS

Subpart C—Metropolitan Transportation Planning and Programming

§450.330 Project selection from the TIP.

(a) Once a TIP that meets the requirements of 23 U.S.C. 134(j), 49 U.S.C. 5303(j), and §450.324 has been developed and approved, the first year of the TIP shall constitute an “agreed to” list of projects for project selection purposes and no further project selection action is required for the implementing agency to proceed with projects, except where the appropriated Federal funds available to the metropolitan planning area are significantly less than the authorized amounts or

where there are significant shifting of projects between years. In this case, a revised "agreed to" list of projects shall be jointly developed by the MPO, the State, and the public transportation operator(s) if requested by the MPO, the State, or the public transportation operator(s). If the State or public transportation operator(s) wishes to proceed with a project in the second, third, or fourth year of the TIP, the specific project selection procedures stated in paragraphs (b) and (c) of this section must be used unless the MPO, the State, and the public transportation operator(s) jointly develop expedited project selection procedures to provide for the advancement of projects from the second, third, or fourth years of the TIP.

(b) In metropolitan areas not designated as TMAs, projects to be implemented using title 23 U.S.C. funds (other than Federal Lands Highway program projects) or funds under title 49 U.S.C. Chapter 53, shall be selected by the State and/or the public transportation operator(s), in cooperation with the MPO from the approved metropolitan TIP. Federal Lands Highway program projects shall be selected in accordance with procedures developed pursuant to 23 U.S.C. 204.

(c) In areas designated as TMAs, all 23 U.S.C. and 49 U.S.C. Chapter 53 funded projects (excluding projects on the National Highway System (NHS) and projects funded under the Bridge, Interstate Maintenance, and Federal Lands Highway programs) shall be selected by the MPO in consultation with the State and public transportation operator(s) from the approved TIP and in accordance with the priorities in the approved TIP. Projects on the NHS and projects funded under the Bridge and Interstate Maintenance programs shall be selected by the State in cooperation with the MPO, from the approved TIP. Federal Lands Highway program projects shall be selected in accordance with procedures developed pursuant to 23 U.S.C. 204.

(d) Except as provided in §450.324(c) and §450.328(f), projects not included in the federally approved STIP shall not be eligible for funding with funds under title 23 U.S.C. or 49 U.S.C. Chapter 53.

(e) In nonattainment and maintenance areas, priority shall be given to the timely implementation of TCMs contained in the applicable SIP in accordance with the EPA transportation conformity regulations (40 CFR part 93).

Projects from the first four years of the 2015 FTIP have been selected using the approved project selection procedures. SRTA and the state have selected all of the projects in the first four years of the FTIP based on the project selection procedures below. It has been agreed by all member agencies represented by SRTA and Caltrans per 23 CFR 450.330(c) that all projects within the first four years of the FTIP may be advanced within the four year element of the Federal Statewide Transportation Improvement Program (FSTIP) subject to the conditions of EPSP outlined below.

The projects within the State Transportation Improvement Program (STIP) may be advanced subject to STIP amendments approved by the California Transportation Commission (CTC). SRTA and Caltrans agree that the Caltrans State Highway Operation and Protection Program (SHOPP) program manager may advance or delay projects within the four-year element of the FTIP without amendment to the FTIP/FSTIP, subject to notification to SRTA. Caltrans Division of Local Assistance has implemented a project selection process to produce a four-year FTIP listing of projects for the Highway Bridge Program (HBP). This process was developed in cooperation with the implementing agencies, FHWA, MPOs, and the HBP advisory committee. SRTA and Caltrans agree that the Caltrans Division of Local Assistance may move projects on the HBP list within the four year cycle without amending the FTIP/FSTIP subject to consultation with the implementing agencies and SRTA.

Advancement and Selection Procedures

To advance projects shown in the later years of the FTIP into earlier years, SRTA uses the following procedures:

- Project sponsors will notify the SRTA FTIP coordinator of the need to advance a project or project component that is identified in the 2015 FTIP.
- The SRTA FTIP coordinator will determine if sufficient financial capacity exists in the FTIP to advance the project into an earlier year. If sufficient financial capacity does not exist, the SRTA FTIP coordinator shall give the project sponsor the opportunity to identify a project listed in the FTIP within its jurisdiction that can be delayed to allow the other project to advance. SRTA will also survey other jurisdictions to determine any project delays warranting a delay in programming which could allow advancement of the project. If such substitution is not possible, then the SRTA FTIP coordinator shall advise the project sponsor that the project advancement is not feasible.
- If sufficient financial capacity does exist, the SRTA FTIP coordinator shall make changes to the 2015 FTIP to advance projects that meet financial constraint. EPSP allow for the movement of projects within the four year element of the FTIP. The following state-managed programs can be managed with EPSP: all transit programs; SHOPP; HBP; Hazard Elimination and Safety Program (HES); High Risk Rural Roads Program (HR3); Section 130 – STP Railroad Program; and the Highway Safety Improvement Program (HSIP). The following MPO-managed programs may be managed with EPSP: STIP; FTA; Regional Surface Transportation Program (RSTP); Highway Maintenance (HMI); and any other applicable program.
- Consultation for transit projects will be coordinated with RABA and/or FTA before the implementation of EPSP procedures.

Section 3 – Action Element: Project and Grouped Project Listings

The tables in Appendix A have been developed using CTIPS, representing programming for the FTIP period FFYs 2014/15 through 2017/18. Projects are listed either individually or in groups. Grouped projects are non-capacity increasing and categorized by project type such as bridge replacement, adding shoulders or bike lanes, state highway maintenance or operations, and transit activities. Support tables for grouped project listings are included as Appendix B.



Funding is shown by fund type, phase and year. Project phases are preliminary engineering (PE), including environmental review, right of way (ROW), and construction (CON). Certain projects, such as transit operations, purchase of vehicles, and grouped listings, show construction dollars only. This is because many projects do not require PE or ROW and, in the case of grouped projects, PE and ROW funding needs are sporadic and varied due to multiple projects.

Section 4 – Financial Element

Financial Plans and Financial Constraint

A financial plan is the mechanism for demonstrating financial constraint in the metropolitan transportation planning and programming process. Financial constraint means that there will be sufficient funds to implement proposed improvements, and to operate and maintain the entire system, by comparing costs with available financial resources. Federal agencies are responsible for making a financial constraint determination of the Federal State Transportation Improvement Program (FSTIP), while the state and MPOs are required to demonstrate financial constraint at the FTIP level.

Financial constraint of this FTIP is demonstrated in Appendix F with separate tables delineating “Revenue” (Table 1), followed by “Programmed” (Table 2), and then a comparison of “Revenues vs. Programmed” (Table 3). These tables summarize the revenues anticipated over the four-year period versus a summary of projects programmed. Specific project funding information can be found in the CTIPS project printouts in Appendix A.

FTIP Programming Fund Sources

State Transportation Improvement Program (STIP): The CTC developed the 2014 STIP Fund Estimate to define the financial capacity to program STIP projects utilizing state and federal funds. STIP projects also include Regional Improvement Program (RIP) projects selected by SRTA and Interregional Improvement Program (IIP) projects selected by Caltrans and the CTC. The STIP is a five-year program, but is fiscally constrained by year on a statewide basis. There are currently no IIP funds committed to STIP projects within the Shasta region. For the four-year FTIP cycle 14/15—17/18, the programming amounts for the region are:

STIP: RIP Total	\$17,281,000
STIP: IIP Total	\$ 0

State Highway Operation and Protection Program (SHOPP): Caltrans provided SRTA with estimated funding for the four-year period of the FTIP through the 2014 SHOPP. The funding estimated by Caltrans is shown in the FTIP together as a lump sum, since all projects are non-capacity increasing and involve maintenance and operation of the state highway system.

Available SHOPP funds total:

SHOPP	\$127,607,000
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Federal Transit Administration (FTA): SRTA, in coordination with Caltrans, and RABA—the administrator for the public mass transit system in Shasta County—is responsible for preparing the projected funding to be used in the FTIP. For the purposes of the FTIP, SRTA and RABA are using historical trends as the basis for estimating FTA capital and operating funds. The following figures are estimated to be available for the four-year period of the FTIP:

Section 5307 – Urbanized Area Formula	\$3,208,000
Section 5310 – Mobility of Seniors and Individuals with Disabilities	\$2,000,000
Section 5311 – Rural Areas Formula	\$1,600,000
Total FTA	\$6,808,000

Section 5307 funds are based on historical trends for RABA’s operating and capital improvement program. Though Section 5310 funds are competitive, SRTA has been successful in demonstrating a need for and securing Section 5310 funds every year. FTA Section 5310 funds will be augmented in future grant cycles with the former FTA 5317 New Freedom program which was subsumed under Section 5310 under the “Moving Ahead for Progress in the 21st Century” (MAP-21) Act. Section 5311 apportionments have been relatively stable, and all of these funds are reasonably expected to be available for transit operations or other transit-related activities in rural areas. FTA Section 5311 funds will be augmented in future grant cycles with the former FTA 5316 Jobs Access and Reverse Commute program which was subsumed under Section 5311 under MAP-21.

Highway Bridge Program (HBP): HBP funds are not apportioned to regions and, as such, Caltrans develops a constrained statewide list of local HBP projects for each four-year cycle. Consistent with this listing, local lump sum projects in Shasta County are programmed in the FTIP totaling:

HBP – Local	\$4,451,000
-------------	-------------

Federal Highway Non-Discretionary Programs: Projects of this type fall into one of three separate categories and can include grant awards from the following programs: High Risk Rural Roads (HR3) and the Highway Safety Improvement Program (HSIP). The following figures are estimated to be available for the four-year period of the FTIP per the Office of Federal Transportation Management Program (OFTMP):

HRRR (HR3)	\$ 0
HSIP	\$ 3,842,000

Safe Routes to School Funding (SRTS): Under MAP-21, various non-motorized federal funding sources were consolidated under the Active Transportation Program (ATP). One of these sources was the federal Safe Routes to School (SRTS) Program under which both the city of Redding and the county of Shasta were previously successful in receiving discretionary awards. Of three awards—two to the city, and one to the county—the city has residual unobligated SRTS funding for FY 2014/15.

SRTS	\$ 405,000
------	------------

Non-Federal Revenues: The purpose of identifying these revenue sources is to document the funding that will be used as the match requirement for the federal funds identified above. It also shows funding that may be used for “advanced construction” whereby local funds are used in advance of federal obligation and reimbursement to occur at a later date. Programmed local funds are as follows:

Transit Fare Revenue	\$ 3,744,000
State Bond Funds for Transit	\$ 560,000
Local Transportation Funds (LTF)	\$ 1,149,000
Transportation Development Act (TDA)	\$16,060,000
Private Funds	\$ 500,000
Non-Federal Total	\$22,013,000

The local fund amounts above represent only the amounts potentially contributing to projects listed in the FTIP and not all funding sources available. A more comprehensive and long-term list of local, state, and federal funding for transportation can be found in the financial element of SRTA’s RTP.

Financial Guidelines to Identify Cost to Maintain and Operate the System of Federal Aid Facilities

Federal regulations require the FTIP to identify costs for maintaining and operating the system of federal-aid facilities. SRTA’s basis for the calculations of operations and maintenance needs, analysis of revenues dedicated for projects included in the FTIP, and plans to address shortfalls are described in the following section.

Operations and Maintenance Costs:

In the financial element of SRTA’s 2010 RTP, operations and maintenance funding for the region was discussed and summarized as shown below for FY 2014. The unfunded total represents the local needs for roadway networks in the region and uses a 1.012 growth factor.

Figure 3
Federal Aid Facilities Maintenance and Rehabilitation Expense and Unfunded or Deferred Maintenance

Jurisdiction	Estimated Current Total Maintenance/Rehab	Estimated Current Year Available Funding for Maintenance/Rehab	Estimated Unfunded or Deferred Maintenance
Anderson	\$ 4,629,070	\$ 498,000	\$ 4,131,070
Redding	\$ 61,770,948	\$ 5,862,000	\$ 55,908,948
Shasta Lake	\$ 17,459,036	\$ 470,000	\$ 16,989,036
Shasta County	\$ 168,458,532	\$ 7,828,000	\$ 160,630,532
Total	\$ 252,317,586	\$14,658,000	\$ 237,659,586

Shasta County utilizes a Caltrans-maintained Pavement Management System (PMS) as a guide to determine where best to apply its maintenance dollars for resurfacing and overlays. The county generally focuses its overlays on major roads, with slurry, chip and cap seals primarily used for minor and residential roads. The county has also used asphalt rubber slurry seals and may try using asphalt rubber chip seals to improve durability at higher elevations where winter snow is prevalent.

Caltrans reported for SRTA's 2010 RTP that short range SHOPP projects currently exceed over \$206 million of the needs that have been identified, but not programmed. The responsibility of maintaining the state highway system rests with Caltrans, however its partnership with local agencies on safety projects has provided signalization at key intersections that access state facilities.

Local bridge construction needs total almost \$110 million in the RTP's twenty year horizon; the current HBP estimate in the FTIP for the first four years equals \$4,451,000.

With a finding of no unmet transit needs, or a finding of unmet needs that are unreasonable to meet, Transportation Development Act (TDA) funding provides for other uses, including roadway maintenance in the cities and county.

Efficient operation and maintenance of federal aid routes in other regions are often aided by sales tax measures that are earmarked for improvements to the streets and highway systems, and/or improving public transit and maintenance. At this time, passage of this type of measure in Shasta County is unlikely, unless the transportation system severely deteriorates. SRTA has previously hosted a transportation forum and invited subject matter experts to present the pros and cons of self-help funded strategies. While the message was heard by the region's decision makers, support for new taxes is hard to gain. SRTA has set a policy to support state and federal levels to establish a broader funding base beyond fuel taxes to fund transportation.

Financial Uncertainties

This FTIP is based on reasonably anticipated revenue sources identified above. However, it is important to note that events such as economic downturns, disasters or other unforeseen events can shift funding away from transportation. Federal appropriations are conducted annually, as is California's annual budget. As such, the figures represent the best available information as of May 2014.

The FTIP is a living document that can, or may, be amended by the SRTA executive director or board of directors at any time. This flexibility is essential for the ability to deliver projects in a timely manner or to modify projects, as necessary, while keeping the public informed of these actions.

Final Escalation for Revenue and Cost

23 CFR Section 450.324(h) requires an inflation rate to reflect “year of expenditure dollars”. Year of expenditure dollars are subsumed into the project expenses for STIP, SHOPP, and other Caltrans-generated projects in the FTIP. To be conservative, locally- and state-generated funds are held constant over the four active years of the FTIP.

DRAFT

Appendix A

California Transportation Improvement Program System (CTIPS) Project Printouts

DRAFT

Transit System

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Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
02	RABA Passenger Loading Facilities (RABA capital improvements to transit passenger loading facilities)	State Aprv:
CT PROJECT ID:		Federal Aprv:
COUNTY: ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
Shasta County		Construction of small passenger shelters.

IMPLEMENTING AGENCY: Redding Area Bus Authority

PROJECT MANAGER: CHUCK AUKLAND

PHONE: (530) 245-7156

EMAIL: caukland@ci.redding.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
1	Active	05/16/2014	KURLIE	Adoption - Carry Over		502,000							
• FTA Funds -					<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 3			PE										
• Fund Type: FTA5307 - Urbanized Area Formula Program			RW										
• Funding Agency: Redding Area Bus Authority			CON		199,000	208,000							407,000
			TOTAL		199,000	208,000							407,000
• Local Funds -					<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 3			PE										
• Fund Type: TDA			RW										
• Funding Agency: Shasta County RTPA			CON		43,000								43,000
			TOTAL		43,000								43,000
• State Bond -					<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 3			PE										
• Fund Type: Public Transportation Modernization, Improvement, a			RW										
• Funding Agency: Redding Area Bus Authority			CON			52,000							52,000
			TOTAL			52,000							52,000
Project Total					<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE										
			RW										
			CON		242,000	260,000							502,000
			TOTAL		242,000	260,000							502,000

Comments:

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP. 14/15 information from RABA 14-15 estimated budget.

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 02 CT PROJECT ID: COUNTY: Shasta County	PPNO: EA: ROUTE:	CTIPS ID: 211-0000-0059 MPO ID: TRAN-VEH PM:	TITLE (DESCRIPTION): RABA Capital Vehicles and Maintenance (Purchase of new buses to replace existing buses or for minor expansions to the fleet.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.
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IMPLEMENTING AGENCY: Redding Area Bus Authority

PROJECT MANAGER: CHUCK AUKLAND

PHONE: (530) 245-7156

EMAIL: caukland@ci.redding.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW				PE			
1	Active	05/16/2014	KURLIE	Adoption - Carry Over		8,927,000								
• FTA Funds -						PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 1 of 3						PE								
• Fund Type: FTA5307 - Urbanized Area Formula Program						RW								
• Funding Agency: Redding Area Bus Authority						CON	7,099,000							7,099,000
						TOTAL	7,099,000							7,099,000
• Local Funds -						PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 2 of 3						PE								
• Fund Type: TDA						RW								
• Funding Agency: Shasta County RTPA						CON	1,664,000							1,664,000
						TOTAL	1,664,000							1,664,000
• State Bond -						PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 3 of 3						PE								
• Fund Type: Public Transportation Modernization, Improvement, a						RW								
						CON	164,000							164,000
• Funding Agency: Redding Area Bus Authority						TOTAL	164,000							164,000
Project Total						PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
						PE								
						RW								
						CON	8,763,000	164,000						8,927,000
						TOTAL	8,763,000	164,000						8,927,000

Comments:

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP. 14/15 estimate from RABA 14/15 estimated budget.

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):				MPO Aprv:
02	RABA Transit Capital: Support and Non-Revenue Vehicles (Transit agency purchase of office equipment, computer hardware, misc. office supplies, as well as van/support vehicle maintenance/replacement, walkways, and security improvements.)				State Aprv:
CT PROJECT ID:	MPO ID:				Federal Aprv:
COUNTY:	ROUTE:	PM:	EPA TABLE II or III EXEMPT CATEGORY:		
Shasta County			Purchase of equipment for existing facilities.		

IMPLEMENTING AGENCY: Redding Area Bus Authority

PROJECT MANAGER: CHUCK AUKLAND

PHONE: (530) 245-7156

EMAIL: caukland@ci.redding.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW				PE		
1	Active	05/16/2014	KURLIE	Adoption - Carry Over		667,000							
• FTA Funds -					<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 4					PE								
• Fund Type: FTA5307 - Urbanized Area Formula Program					RW								
• Funding Agency: Redding Area Bus Authority					CON	258,000							258,000
					TOTAL	258,000							258,000
• Local Funds -					<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 4					PE								
• Fund Type: TDA					RW								
• Funding Agency: Shasta County RTPA					CON	65,000							65,000
					TOTAL	65,000							65,000
• State Bond -					<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 4					PE								
• Fund Type: Public Transportation Modernization, Improvement, a					RW								
• Funding Agency: Redding Area Bus Authority					CON	191,000							191,000
					TOTAL	191,000							191,000
• State Bond -					<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 4					PE								
• Fund Type: Transit System Safety, Security, and Disaster Respo					RW								
• Funding Agency: Redding Area Bus Authority					CON	153,000							153,000
					TOTAL	153,000							153,000
Project Total					<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
					PE								
					RW								
					CON	323,000	344,000						667,000
					TOTAL	323,000	344,000						667,000

Comments:

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP. 14/15 data programmed from estimated 14/15 RABA budget.

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0061	TITLE (DESCRIPTION): Social Service Transit Vehicles and Equipment (Vehicles and equipment grants for social service transportation providers in Shasta County)	MPO Aprv:
CT PROJECT ID:			MPO ID:		State Aprv:
COUNTY: Shasta County			TRAN-SSV		Federal Aprv:
	ROUTE:	PM:			EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: JENN POLLOM

PHONE: (530) 262-6195

EMAIL: jpollom@scta.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)				PE
							Prog RW				
1	Active	05/18/2014	KURLIE	Adoption - Carry Over		6,205,000					
FTA Funds -											
					<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>
											<u>BEYOND</u>
											<u>TOTAL</u>
• Fund Source 1 of 2					PE						
• Fund Type: FTA 5310 Elderly & Disabilities					RW						
• Funding Agency: Various Agencies					CON	3,040,000	500,000	500,000	500,000	500,000	5,040,000
					TOTAL	3,040,000	500,000	500,000	500,000		5,040,000
Local Funds -											
					<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>
											<u>BEYOND</u>
											<u>TOTAL</u>
• Fund Source 2 of 2					PE						
• Fund Type: Private Funds					RW						
• Funding Agency: Various Agencies					CON	665,000	125,000	125,000	125,000		1,165,000
					TOTAL	665,000	125,000	125,000	125,000		1,165,000
Project Total											
					<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>
											<u>BEYOND</u>
											<u>TOTAL</u>
					PE						
					RW						
					CON	3,705,000	625,000	625,000	625,000		6,205,000
					TOTAL	3,705,000	625,000	625,000	625,000		6,205,000

Comments:

***** DFTIP Version 1 - 05/14/2014 *****

Assumes prior and current years for future funding.

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and (Reconstruction - SHOPP Program (Various Locations). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).)	MPO Aprv:
02		Slate Aprv:
CT PROJECT ID:		Federal Aprv:
COUNTY: ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
Shasta County		Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG

PHONE: (530) 225-3416

EMAIL: wendy.lonnberg@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)				PE
							Prog RW				
1	Active	05/19/2014	KURLIE	Adoption - Carry Over		58,296,000					
• SHOPP - Bridge Preservation - PRIOR 14/15 15/16 16/17 17/18 18/19 19/20 BEYOND TOTAL											
				PE							
				RW							
				CON	30,229,000	20,870,000	7,197,000				
				TOTAL	30,229,000	20,870,000	7,197,000				

Comments:

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 13 - 04/29/2014 ***** Per WLonnnberg 4-29-2014 email. Adds \$1.4M PE for for new Hat Creek Bridge near Old Station.

***** Version 12 - 07/16/2013 *****

No change to financing. Technical correction to amend polyester concrete overlays and repair joint seals description to 16, not 4, bridges: 06 0124; 06 0101; 06 155; 06 0161; 06 0154; 06 0162; 06 0130R; 06 0160; 06 0179; 02 0097; 02 0172; 02 0175R PM 63.65; 02 0173; 06 0015; 06 0158; 02 0175R PM 63.77

***** Version 11 - 06/25/2013 *****

Amendment 3 per WLonnnberg email 6/7/2013 to add polyester concrete overlays and repair joint seals to 4 bridges: 06 0179; 02 0097; 02 0172; 02 0175R

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: PPNO: EA: CTIPS ID: 02 211-0000-0075 CT PROJECT ID: MPO ID: COUNTY: ROUTE: PM: Shasta County	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements- SHOPP (Collision Reduction Program)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG

PHONE: (530) 225-3416

EMAIL: wendy.lonnberg@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)				PE
							Prog RW				
1	Active	05/19/2014	KURLIE	Adoption - Carry Over		76,915,000					
					PRIOR	14/15	15/16	16/17	17/18	18/19	19/20 BEYOND TOTAL
• SHOPP - Collision Reduction -				PE							
• Fund Source 1 of 1				RW							
• Fund Type: SHOPP Advance Construction (AC)				CON	43,192,000	11,057,000	2,580,000		20,086,000		76,915,000
• Funding Agency: Caltrans				TOTAL	43,192,000	11,057,000	2,580,000		20,086,000		76,915,000

Comments:

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 17 - 04/29/2014 ***** Per W.Lonnberg 4-29-2014 email: adds \$3.495M for 14/15 PE for proj: 02-4F780 and 02-4F510.

***** Version 16 - 09/23/2013 *****

W.Lonnberg 8/30/13 email to accelerate project (02-4E810) from 14/15 to 13/14: Improve worker safety at 12 locations in north state (3 in Shasta County) - \$5.5M. Additionally, add new project (02-4G490) to 15/16 per WL 9/27/13 email: on SR 44 near Viola, curve improvement from 1.5 to 1.1 miles w/o No. Battle Creek Reservoir Rd (\$2.58M). Toll credits anticipated.

***** Version 15 - 12/27/2012 *****

Amendment 1 2013 FTIP per wlonnberg email 12/10/12 .jrb

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: PPNO: EA: CTIPS ID: 02 211-0000-0078 CT PROJECT ID: MPO ID: CT-RW-PRE COUNTY: ROUTE: PM: Shasta County	TITLE (DESCRIPTION): GP for Shoulder Improvements - SHOPP Roadway Preservation Program ((Projects are consistent with 40CFR Part 93.126 Exempt Table 2 categories - fencing, safety roadside rest areas))	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG

PHONE: (530) 225-3416

EMAIL: wendy.lonnberg@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW				PE		
1	Active	05/19/2014	KURLIE	Adoption - Carry Over		124,179,000							
					PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• SHOPP - Roadway Preservation -					PE								
• Fund Source 1 of 1					RW								
• Fund Type: SHOPP Advance Construction (AC)					CON	68,591,000			55,588,000				124,179,000
• Funding Agency: Caltrans					TOTAL	68,591,000			55,588,000				124,179,000

Comments:

Version 1 - 05/12/14

Project data transferred from 2012 FTIP.

***** Version 11 - 04/29/2014 ***** Adds \$7.15M in SHOPP AC for 14/15 PE for two new projects WLonngberg 4-29-2014 email.

***** Version 10 - 09/23/2013 *****

W Lonnberg 8/30/13 email for project acceleration from 14/15 to 13/14: SR 44 pavement rehab from 0.1 mi. e/o Cow Creek Br. to 0.1 mi. e/o Bear Creek Br. (02-4E430) - 14 lane miles (\$6.956M). Toll credits anticipated.

***** Version 9 - 12/28/2012 *****

Amendment 1 per email WLonberg 12/10/12. move 520 from 12/13 to 14/15. jrb

CTIPS ID: 211-0000-0083
2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

4/2/2014, 9:40 AM

Notes: 1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbr99/HBP_FSTIP.html

2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
02	GP for Bridge Rehabilitation and Reconstruction - HBP Program (Scope:	State Aprv:
CT PROJECT ID:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2	Federal Aprv:
	categories - widening narrow pavements or reconstructing bridges (no	
	additional travel lanes).)	
COUNTY: ROUTE: PM:		
Shasta County		EPA TABLE II or III EXEMPT CATEGORY:
		Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: LINDA NEWTON

PHONE: (916) 651-0022

EMAIL: linda.newton@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)		PE
							Prog RW		
1	Active	05/18/2014	KURLIE	Adoption - Carry Over		40,605,000			
- Local HBRR - - Fund Source 1 of 2 - Fund Type: Highway Bridge Program - Funding Agency: Various Agencies									
	PE								
	RW								
	CON	7,742,000	792,000	627,000	46,000	2,986,000	25,216,000		37,409,000
	TOTAL	7,742,000	792,000	627,000	46,000	2,986,000	25,216,000		37,409,000
- Local Funds - - Fund Source 2 of 2 - Fund Type: Local Transportation Funds - Funding Agency: Various Agencies									
	PE								
	RW								
	CON	603,000	103,000	54,000	6,000		2,430,000		3,196,000
	TOTAL	603,000	103,000	54,000	6,000		2,430,000		3,196,000
Project Total									
	PE								
	RW								
	CON	8,345,000	895,000	681,000	52,000	2,986,000	27,646,000		40,605,000
	TOTAL	8,345,000	895,000	681,000	52,000	2,986,000	27,646,000		40,605,000

Comments:

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 19 - 04/30/2014 ***** Updates HBP listing from 11-15-2013 to 4-2-2014, per Caltrans Local Assistance per 4-9-2014 ABagde email forward.

***** Version 18 - 12/23/2013 *****

Admin Mod 7 to match 11/5/2013 HBP listing per ABagde 11/21/2013 email.

***** Version 17 - 06/14/2013 *****

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: PPNO: EA: CTIPS ID: 02 211-0000-0093 CT PROJECT ID: MPO ID: GP - HSIP COUNTY: ROUTE: PM: Shasta County	TITLE (DESCRIPTION): GP for Safety Improvements - HSIP Program (To achieve a significant reduction in traffic fatalities & serious injuries on all public roads, including non-state-owned public roads and roads on tribal lands.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: RICK SOMERS

PHONE: (530) 225-3015

EMAIL: richard.f.somers@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
1	Active	05/18/2014	KURLIE	Adoption - Carry Over		10,247,000						
• Other Fed -				PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 1 of 4				PE								
• Fund Type: Highway Safety Improvement Program				RW								
• Funding Agency: Redding, City of				CON	1,769,000	772,000	694,000					3,235,000
				TOTAL	1,769,000	772,000	694,000					3,235,000
• Local Funds -				PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 2 of 4				PE								
• Fund Type: Local Transportation Funds				RW								
• Funding Agency: Redding, City of				CON	895,000	99,000	363,000					1,357,000
				TOTAL	895,000	99,000	363,000					1,357,000
• Other Fed -				PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 3 of 4				PE								
• Fund Type: Highway Safety Improvement Program				RW								
• Funding Agency: Shasta County				CON	2,576,000	900,000	1,476,000					4,952,000
				TOTAL	2,576,000	900,000	1,476,000					4,952,000
• Local Funds -				PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 4 of 4				PE								
• Fund Type: Local Transportation Funds				RW								
• Funding Agency: Shasta County				CON	339,000	200,000	164,000					703,000
				TOTAL	339,000	200,000	164,000					703,000
Project Total				PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
				PE								
				RW								
				CON	5,579,000	1,971,000	2,697,000					10,247,000
				TOTAL	5,579,000	1,971,000	2,697,000					10,247,000

Comments:

Version 1 - 05/12/14

Project data transferred from 2012 FTIP.

***** Version 7 - 01/29/2014

Formal amendment #8 for 11-15-2013 HSIP project list update per ABagde 11-20-2013 email. kku

Version 6 - 06/14/2013

Revised ammendment per direction from HQ. ET

Version 5 - 12/27/2012

Amendment 1 to add HR3 projects per email Abhijit Bagde-10/29/12. jrb

DIST: PPNO: EA: CTIPS ID: 02 211-0000-0095 CT PROJECT ID: MPO ID: GP - SRTS COUNTY: ROUTE: PM: Shasla County	TITLE (DESCRIPTION): GP for Safety Improvements Safe Routes to School Program (SRTS) (Projects are consistent with 40 CFR Part 93.126)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
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EMAIL: dwallace@srla.ca.gov

(Dollars in whole)

new cycle 3 SRTS award via letter 10-13-11. 2 new projects added

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):				MPO Aprv:
02	Grouped Projects for Safety Improvements - SHOPP Mandates Program				State Aprv:
CT PROJECT ID:	(Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers.)				Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY:
COUNTY: ROUTE: PM:					
Shasta County 273 14.9 / 16.2					

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG

PHONE: (530) 225-3416

EMAIL: wendy.lonnberg@dto.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW				PE		
1	Active	05/19/2014	KURLIE	Adoption - Carry Over		12,320,000							
					<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• SHOPP - Mandates -					PE								
• Fund Source 1 of 1					RW								
• Fund Type: SHOPP Advance Construction (AC)					CON	3,000,000	6,320,000		3,000,000				12,320,000
• Funding Agency: Caltrans					TOTAL	3,000,000	6,320,000		3,000,000				12,320,000

Comments:

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 5 - 04/29/2014 *****Per WLonnnberg 4-29-2014 email: Adds \$500K PE in 14/15 for 17/18 construction project 02-4F790, ADA infrastructure.

***** Version 4 - 09/23/2013 *****

WLonnnberg 8/26/13 email for project 02-4G480 addition in 13/14 year: SR 299 at Shasta from 0.1 mi. w/o French Alley to Red Bluff Rd.-construct sidewalks, curb ramps, retaining wall, and reconstruct roadway shoulder cross slope (\$3.0M). Toll credits anticipated. Additionally, project 02-3E800 partial delay from 12/13 to 14/15 (\$1.5M); existing \$4.82M in 14/15 remains.

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: 02	PPNO: 3445	EA: 4C402	CTIPS ID: 211-0000-0100	MPO ID:	TITLE (DESCRIPTION): Redding to Anderson 6-Lane (Interstate 5, in Shasta County from Anderson to Redding from Deschutes Road to Bechelli-Churn Creek Interchange. Widen to (6 lanes. Original "parent project" to two spin-offs in 2014 FTIP: 3445A (Redding to Anderson "little Easy" Six Lane) and 3445B (Redding to Anderson Six Lane - Phase 2).)	MPO Aprv:
CT PROJECT ID:						State Aprv:
MPO ID:						Federal Aprv:
COUNTY: Shasta County	ROUTE: 5	PM: R2.0 /	R12.2			EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: PHIL BAKER

PHONE: (530) 225-3180

EMAIL: phil_baker@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW				PE		
1	Active	05/16/2014	KURLIE	Adoption - Carry Over			4,000				865,000		
• RIP -					<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2			PE			525,000							525,000
• Fund Type: National Hwy System			RW				4,000						4,000
• Funding Agency: Shasta County RTPA			CON										
			TOTAL			525,000	4,000						529,000
• Local Funds -					<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2			PE		340,000								340,000
• Fund Type: Local Transportation Funds			RW										
• Funding Agency: Shasta County RTPA			CON										
			TOTAL		340,000								340,000
Project Total					<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE		340,000	525,000							865,000
			RW				4,000						4,000
			CON										
			TOTAL		340,000	525,000	4,000						869,000

Comments:

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP. Revised funding & PM information transferred from duplicative project 111-000-0214 to retain 211-0000-0100 original FTIP #.

***** DFTIP Version 1 - 08/28/2012 *****

***** Version 2 - 06/29/2012 *****

Amendment 18 per LHuy email dated 6/11/12. Changed fund type to STIP AC. JRB

***** Version 1 - 04/23/2012 *****

Amend. 15- project added to FTIP from STIP per WL

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
02 3445A 4C403 211-0000-0101	Redding to Anderson "Little Easy" Six Lane (In Shasta County near	State Aprv:
CT PROJECT ID: MPO ID:	Redding, from 0.6 mile south of Knighton Road Overcrossing to 0.4 mile	Federal Aprv:
02-1400-0070 SHAS17	south of Churn Creek Road Overcrossing. Widen to six lanes.)	
COUNTY: ROUTE: PM:		
Shasta County 5 9.2 / 11.7		EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Shasta County RTPA

PROJECT MANAGER: Phil Baker

PHONE: (530) 225-3180

EMAIL: phil.baker@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
1	Active	05/16/2014	KURLIE	Adoption - New Project		12,122,000	16,000	658,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• RIP - Regional Improvement Program	PE		658,000							658,000
• Fund Source 1 of 1	RW			16,000						16,000
• Fund Type: National Hwy System	CON				12,122,000					12,122,000
• Funding Agency: Shasta County RTPA	TOTAL		658,000	16,000	12,122,000					12,796,000

Comments:

***** Version 1 - 05/12/14 *****

Project data transferred from 2014 STIP. Parent project is PPNO 3445, which was split to two spin-offs: 3445A & 3445B.

***** Version 1 - 03/24/14 *****

Adoption Split out new Phase 2 project from parent project PPNO 3445 per 2014 STIP Adoption Resolution G-14-06 and PPR 12/13/13 & correction from D2 email 1/6/2014. Env. completed with Local funds under 3445, -as/ez

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
02 3445B 4C404 211-0000-0102	Redding to Anderson Six Lane - Phase 2 (In Shasta County, in and near Anderson, from 0.2 mile south of the North Street undercrossing to the Knighton Road Overcrossing. Widen to six lanes.)	State Aprv:
CT PROJECT ID: MPO ID: SHAS17		Federal Aprv:
02-1400-0071		
COUNTY: ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
Shasta County 5 3.8 / 9.7		

IMPLEMENTING AGENCY: Shasta County RTPA

PROJECT MANAGER: Phil Baker

PHONE: (530) 225-3180

EMAIL: phil.baker@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
1	Active	05/16/2014	KURLIE	Adoption - New Project		34,740,000	125,000	2,482,000

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• RIP - Regional Improvement Program	PE		2,482,000							2,482,000
• Fund Source 1 of 1	RW			125,000						125,000
• Fund Type: National Hwy System	CON						34,740,000			34,740,000
• Funding Agency: Shasta County RTPA	TOTAL		2,482,000	125,000			34,740,000			37,347,000

Comments:

***** Version 1 - 05/12/14 *****

Project data transferred from 2014 STIP. Parent project is PPNO 3445, which was split to two spin-offs: 3445A and 3445B.

***** Version 2 - 03/24/14 *****

Adoption carry over and close out (delete) per 2014 STIP Adoption Resolution G-14-06. Splitting into two new projects, Phase 1 PPNO 3445A and Phase 2 PPNO 3445B. per PPR 10/10/13. Decrease RIP PS&E FY 14/15 by \$3,377, delete \$25k RW SUP and decrease RW by \$21k FY 15/16. Updated PS&E per PPR sent 2/4/14. -as/ez

***** Version 1 - 04/12/12 *****

***** Version 1 - 12/28/2011 *****

New project. -gw/ez

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):		MPO Aprv:
02 02-4E270 211-0000-0108	Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or rehabilitation - SHOPP Minor Program)		State Aprv:
CT PROJECT ID: MPO ID:			Federal Aprv:
COUNTY: ROUTE: PM:			EPA TABLE II or III EXEMPT CATEGORY:
Shasta County 299 83.0 / 83.8			

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG

PHONE: (530) 225-4316

EMAIL: wendy.lonnberg@dol.ca.gov

PROJECT VERSION HISTORY <i>(Printed Version is Shaded)</i>					<i>(Dollars in whole)</i>						
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW				
1	Active	05/15/2014	KURLIE	Adoption - Carry Over		1,769,000					
• CT Minor Pgm. -					PRIOR	14/15	15/16	16/17	17/18	18/19	19/20
• Fund Source 1 of 1					PE						
• Fund Type: SHOPP Advance Construction (AC)					RW						
• Funding Agency: Caltrans					CON	860,000	909,000				1,769,000
					TOTAL	860,000	909,000				1,769,000

Comments:

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP. Added 14/15 \$909K per WL email 5-15-2014 for new federalized project 4E270.

***** Version 2 - 07/16/2013 *****

Increases EA 4E270 from \$773K to \$860K per 6-24-2013 ABagde email re: 2013/14 minor program group listing.

***** Version 1 - 04/18/2013 *****

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv:
02 2560 211-0000-0110	Sacramento River Trail to Downtown Non-Motorized Improvement Project	State Aprv:
CT PROJECT ID: MPO ID:	(In Redding along Riverside Drive, Center Street and Division Streets and linking the Sacramento river Trail near the Lake Redding Bridge to the city of Redding's downtown. The project will provide non-motorized transportation facilities and improvements that will include curb, gutter, and sidewalk, minor pavement widening and re-striping of travel lanes.)	Federal Aprv:
COUNTY: ROUTE: PM: SHAS17		EPA TABLE II or III EXEMPT CATEGORY:
Shasta County		

IMPLEMENTING AGENCY: Redding, City of

PROJECT MANAGER: Chuck Aukland

PHONE: (530) 225-4170

EMAIL: caukland@ci.redding.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
1	Active	05/16/2014	KURLIE	Adoption - New Project		400,000	30,000			80,000			
					<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Local Funds - Locally Generated Funds					PE	80,000							80,000
• Fund Source 1 of 2					RW		30,000						30,000
• Fund Type: Local Transportation Funds					CON								
• Funding Agency: Redding, City of					TOTAL	80,000	30,000						110,000
					<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• RIP - Local Roads					PE								
• Fund Source 2 of 2					RW								
• Fund Type: State Cash					CON			400,000					400,000
• Funding Agency: Shasta County RTPA					TOTAL			400,000					400,000
Project Total					<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
					PE	80,000							80,000
					RW		30,000						30,000
					CON			400,000					400,000
					TOTAL	80,000	30,000	400,000					510,000

Comments:

***** Version 1 - 05/12/14 *****

Project data transferred from 2014 STIP. CTIPS ID No. change.

***** Version 17 - 03/24/14 *****

Adoption carry over per 2014 STIP Adoption Resolution G-14-06 and PPR 12/12/13. Decrease RIP CON FY 16/17 by \$32k and add \$190k to FY 17/18 and 18/19. - as

May need to re-carryover after allocation of 13/14 PPM. -ez

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 02	PPNO: 2559	EA:	CTIPS ID: 211-0000-0111	TITLE (DESCRIPTION): Browning Street Complete Streets Improvements (In Redding along Browning Street between Canby Road and Churn Creek Road. Construct non-motorized transportation facilities Improvements which will include curb, gutter, and sidewalk, minor pavement widening and re-striping of travel lanes.)	MPO Aprv:
CT PROJECT ID:			MPO ID:		State Aprv:
COUNTY: Shasta County			SHAS17		Federal Aprv:
	ROUTE:	PM:			EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Redding, City of

PROJECT MANAGER: Chuck Aukland

PHONE: (530) 225-4170

EMAIL: caukland@ci.redding.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
1	Active	05/16/2014	KURLIE	Adoption - New Project		275,000		55,000					
• Local Funds - Locally Generated Funds													
			PE		<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
					5,000	50,000							55,000
• Fund Source 1 of 2													
			RW										
• Fund Type: Local Transportation Funds													
			CON										
• Funding Agency: Redding, City of													
			TOTAL		5,000	50,000							55,000
• RIP - Local Roads													
			PE		<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2													
			RW										
• Fund Type: State Cash													
			CON					275,000					275,000
• Funding Agency: Shasta County RTPA													
			TOTAL					275,000					275,000
Project Total													
			PE		<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
					5,000	50,000							55,000
			RW										
			CON					275,000					275,000
			TOTAL		5,000	50,000		275,000					330,000

Comments:

***** Version 1 - 05/12/14 *****

Project data transferred from 2014 STIP. CTIPS ID No. changed from 1110000234 STIP-transferred one.

***** Version 1 - 03/24/14 *****

Adoption new project per 2014 STIP Adoption Resolution G-14-06 and PPR 12/12/13. -as

Changed to Local Assistance Element and updated programming code. -ez

Adjusted funding to original PPR submittal and Errata to CTC staff recs. -ez

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: PPNO: EA: CTIPS ID: 02 2368 111-0000-0114 CT PROJECT ID: MPO ID: 02-1200-0109 SHAS17 COUNTY: ROUTE: PM: Shasta County	TITLE (DESCRIPTION): Planning, Programming and Monitoring (Planning, Programming and Monitoring for Shasta County.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Shasta County RTPA

PROJECT MANAGER: Dave Wallace

PHONE: (530) 262-6187

EMAIL: dwallace@srla.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE			
1	Active	05/16/2014	KURLIE	Adoption - Carry Over		3,005,000									
							PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• RIP - Funds for PPM - RIP															
• Fund Source 1 of 1							PE								
• Fund Type: State Cash							RW								
• Funding Agency: Shasta County RTPA							CON	2,141,000	147,000	147,000	190,000	190,000	190,000		3,005,000
							TOTAL	2,141,000	147,000	147,000	190,000	190,000	190,000		3,005,000

Comments:

***** Version 1 - 05/12/14 *****

Project data transferred from 2014 STIP.

Appendix B

Grouped Project Listings

DRAFT

211-0000-0057 Grouped Projects for Operating Assistance to Transit Agencies

Agency	County	Project Title	Funding Source	Description	14/15	15/16	16/17	17/18	Total Cost (\$000)
City of Redding	Shasta	RABA Operations	FTA 5307	RABA operations and administration	\$750	\$750	\$750	\$750	\$3,000
City of Redding	Shasta	RABA Operations	Fare Revenue	RABA operations and administration	\$936	\$936	\$936	\$936	\$3,744
Various Agencies	Shasta	Rural Transit Operations	FTA 5311 Non Urbanized	Rural Transit operations, administration and projects connecting to transit services	\$400	\$400	\$400	\$400	\$1,600
Shasta Regional Transportation Agency	Shasta	SRTA TDA Implementation	TDA	TDA Implementation	\$4,015	\$4,015	\$ 4,015	\$ 4,015	\$16,060
				Total	\$6,101	\$6,101	\$6,101	\$6,101	\$24,404

Shasta RTPA Bridge Preservation Lump Sum Project Listing 2015 FSTIP
CTIPS No 211-0000-0074

Agency	County-Route-Postmile	Dist - EA	Performance Measure	Project Description	Purpose/Need	PE	R/W	CONSTRUCTION	FY					TOTAL
									14/15	15/16	16/17	17/18	18/19	
Caltrans	SHA -005-29.5/30.0 & 45.5	02-0E090	2 Bridges	Near Shasta Lake, at Sidehill Viaduct No. 06-0042L; also at Dog Creek Bridge No. 06-0027 (PM 45.5). Seismic retrofit bridges.	Both Dog Creek Bridge and Sidehill Viaduct are seismically deficient and in need of strengthening. This project will perform the appropriate seismic retrofit to withstand the Maximum Credible Earthquake (MCE) Magnitude of 6.0. This project a Sidehill Viaduct will also address bicycle traffic by installing Tubular Bicycle Rail. It will also improve the cross slope drainage by removing the existing asphalt concrete wearing surface and replacing it with a polyester concrete overlay.	\$1,949	\$134	\$12,731	\$14,814					\$14,814
Caltrans	SHA -005 - R13.95/53.3 and SIS -005-2.92/R65.52	02-4F610	16 Bridges	In Shasta and Siskiyou Counties at various locations. Bridge maintenance.	Deficiencies in multiple bridge within the project limits have been identified through routine bridge inspections. These deficiencies include unsound concrete, loose and broken concrete, ineffective joint seals, exposed rebar and distressed asphalt concrete overlays. This project proposes to remove the existing asphalt concrete overlays, repair unsound concrete, place polyester concrete overlays and repair joint seals. Additional work will be performed to accommodate any needs with the transition onto the bridge decks, such as approach/departure conforms and metal beam guard rail modifications.	\$730	\$36	\$5,290	\$6,056					\$6,056
Caltrans	SHA - 044 - 59.6	02-4F200	1 Bridges	In Shasta County near Old Station at Hat Creek Bridge No. 06-0084. Replace bride.	The purpose of this project is to replace the bridge to maintain mobility and connectivity on State Route 44 without load restrictions. The girders exhibit significant deterioration and the bridge rails do not meet current standards. Further deterioration of the structure will eventually lead to permit load limitations and bridge closure.	\$1,400	\$497	\$5,300				\$7,197		\$7,197
Totals						\$4,079	\$667	\$23,321	\$20,870	\$0	\$0	\$7,197	\$0	\$28,067
Fund Type								SHOPP AC Totals	\$20,870	\$0	\$0	\$7,197	\$0	\$28,067
									\$20,870	\$0	\$0	\$7,197	\$0	\$28,067

Note:

Shasta RTPA Group Projects Listing for Safety Improvements - SHOPP (Collision Reduction Program) 2013 FSTIP
CTIPS No 211-0000-0075

Agency	County-Route-Postmile	Dist - EA	Performance Measure	Project Description	Purpose/Need	PE	RW	CONSTRUCTION	FY					TOTAL
									14/15	15/16	16/17	17/18	18/19	
Caltrans	SHA-299-47.5/48.1	02-4E890	24 Collisions Reduced over 20 years	Near Ingot, from 5.0 miles to 4.3 miles west of Buzzard Roost Road. Curve improvement.	This project proposes to reduce the frequency and severity of accidents by increasing three curve radii, correcting super-elevations, increasing the transition lengths, widening shoulders, and installing or extending Metal Beam Guard Railing.	\$397	\$327	\$2,621	\$3,345					\$3,345
Caltrans	SHA-44-59.0/59.4	02-4F290	16 Collisions Reduced over 20 years	Near Old Station, from 0.7 mile west to 0.2 mile west of Hat Creek Bridge. Improve geometrics, super-elevations, widen lanes and paved shoulders.	This project proposes to reduce the frequency and severity of accidents by widening the paved surface, improving the alignment geometrics, super elevation rates, and super elevation transition.	\$407	\$75	\$1,950	\$2,432					\$2,432
Caltrans	SHA-005, 299 BUT-70, LAS-36, PLU-70 - Various Locations - See List Below	02-4E812	Improve Worker safety at 7 locations	In Shasta, Butte, Lassen, and Plumas, Counties at various locations. Construct roadside paving and installing lighting	The primary purpose of this project is to reduce the frequency and duration of highway workers exposure to traffic by providing features to reduce recurrent maintenance exposure and provide safe access at chain control areas. By widening installing lighting and additional signs.	\$1,000	\$260	\$4,020	\$5,280					\$5,280
Caltrans	SHA-44-45.1/45.4	02-4G490	18 Collisions Reduced over 20 years	In Shasta County near Viola from 1.5 miles to 1.1 miles West of North Battle Creek Reservoir Road. Curve Improvement.	This project proposes to reduce the frequency and severity of accidents by improving the roadway geometrics by increasing the middle curve radius, increasing the tangent lengths between curves, improving the super-elevation rates and transitions, and increasing the clear recovery with the addition of 4-ft paved shoulders.	\$600	\$144	\$1,836						\$2,580
Caltrans	SHA, BUT, LAS, SIS, TRI - Var- Various Locations.	02-4F780	Improve Worker safety at 18 locations	In Shasta, Butte, Lassen, Plumas, Siskiyou, and Trinity Counties at various locations. /Upgrade Chain Control facilities. Primary work is in Shasta County.	During winter storms 80% of District 2's 1,734 centerline miles can have chain control requirements. At the 168 chain control areas located throughout the District, highway workers are required to do many "boots on the ground" activities that expose them to the adverse weather conditions and live traffic. In many locations these chain control areas lack paved shoulders, lighting, permanent and accessible signing packages. This project proposes to deploy one electronic traffic management system on I-5 in Shasta County. Improvements at 16 other chain control locations include shoulder widening, permanent sign package upgrades and at some locations slopes.	\$2,270	\$626	\$8,810	\$11,706					\$11,706
Caltrans	Shasta - 5 - 0.0/67.0 at Various Locations	02-4F510	402 Collisions Reduced over 20 years	In Shasta County in and near Redding from Tehama County line to Siskiyou County line. /Improve Clear Recovery Zone.	Approximately 120-150 locations in Shasta County on Interstate 5 do not meet current standards for clear recovery zone (CRZ). It is proposed to create traversable clear recovery zones by either installing metal beam guard rail or modification of slopes.	\$1,225	\$855	\$6,300				\$8,380		\$6,380
Totals						\$5,899	\$2,287	\$25,537	\$11,057	\$2,580	\$0	\$20,086	\$0	\$33,723
Fund Type								SHOPP AC	\$11,057	\$2,580	\$0	\$20,086	\$0	\$33,723
Totals								Totals	\$11,057	\$2,580	\$0	\$20,086	\$0	\$33,723

Notes:

EA	Location #	County	Work description	Route	Post mile	Location #	County	Route	Post mile	Work description	
4E812		County									
1	Shasta	Northbound - Widen paved shoulder, install lighting and signs	5	66.0		60	Shasta	5	1.1	Southbound - Flatten Fill Slopes	
2	Shasta	Eastbound - Widen paved shoulder, install lighting and signs	289	56.9		61	Shasta	5	2.0/2.1	Southbound - Flatten Fill Slopes	
3	Shasta	Eastbound - Widen paved shoulder, install lighting and signs	289	60.3		62	Shasta	5	2.5	Southbound - Flatten Fill Slopes	
4	Bute	Eastbound - Widen paved shoulder, install lighting and signs	70	36.7		63	Shasta	5	2.8	Southbound - Flatten Fill Slopes	
5 & 6	Lassen	Both Directions - Widen paved shoulder, install lighting and signs	36	9.6		64	Shasta	5	3.0	Southbound - Flatten Fill Slopes	
7	Plumas	Eastbound - Widen paved shoulder, install lighting and signs	70	9.2		65	Shasta	5	3.7/3.8	Southbound - Flatten Fill Slopes	
						66	Shasta	5	3.9/4.1	Southbound - Flatten Fill Slopes	
						67	Shasta	5	4.1/4.3	Southbound - Flatten Fill Slopes	
4F510		County				68	Shasta	5	11.2/11.9	Southbound - Flatten Fill Slopes, remove dike and remove trees	
1	Shasta	Northbound - Install Metal Beam Guardrail	5	0.7		69	Shasta	5	13.5/13.6	Southbound - Install Metal Beam Guardrail	
2	Shasta	Northbound - Install Metal Beam Guardrail	5	1.8/1.9		70	Shasta	5	14.5	Southbound - Install Metal Beam Guardrail	
3	Shasta	Northbound - Flatten Fill Slopes	5	2.8		71	Shasta	5	16.0	Southbound - Flatten Fill Slopes	
4	Shasta	Northbound - Flatten Fill Slopes	5	3.6/3.8		72	Shasta	5	21.8	Southbound - Flatten Fill Slopes	
5	Shasta	Northbound - Flatten Fill Slopes	5	3.8		73	Shasta	5	25.1/26.2	Southbound - Flatten Fill Slopes	
6	Shasta	Northbound - Flatten Fill Slopes	5	3.8/4.3		74	Shasta	5	30.2	Southbound - Flatten Fill Slopes	
7	Shasta	Northbound - Flatten Fill Slopes	5	4.3		75	Shasta	5	31.1	Southbound - Flatten Fill Slopes	
8	Shasta	Northbound - Flatten Fill Slopes	5	6.8/7.0		76	Shasta	5	31.4	Southbound - Flatten Fill Slopes	
9	Shasta	Northbound - Flatten Fill Slopes	5	7.4/7.6		77	Shasta	5	31.9/32.1	Southbound - Flatten Fill Slopes	
10	Shasta	Northbound - Flatten Fill Slopes	5	7.9		78	Shasta	5	32.4/32.8	Southbound - Flatten Fill Slopes	
11	Shasta	Northbound - Flatten Fill Slopes	5	13.9		79	Shasta	5	32.9/33.3	Southbound - Flatten Fill Slopes	
12	Shasta	Northbound - Flatten Fill Slopes	5	14.4		80	Shasta	5	33.8/33.9	Southbound - Flatten Fill Slopes	
13	Shasta	Northbound - Flatten Fill Slopes	5	15.0/16.2		81	Shasta	5	33.9	Southbound - Flatten Fill Slopes	
14	Shasta	Northbound - Flatten Fill Slopes	5	16.0/16.1		82	Shasta	5	37.5	Southbound - Flatten Fill Slopes	
15	Shasta	Northbound - Flatten Fill Slopes	5	16.2/16.4		83	Shasta	5	39.6	Southbound - Flatten Fill Slopes	
16	Shasta	Northbound - Flatten Fill Slopes	5	16.7		84	Shasta	5	41.1	Southbound - Flatten Fill Slopes	
17	Shasta	Northbound - Flatten Fill Slopes	5	16.9/17.1		85	Shasta	5	41.2	Southbound - Flatten Fill Slopes	
18	Shasta	Northbound - Flatten Fill Slopes	5	19.0/19.2		86	Shasta	5	42.4/42.5	Southbound - Flatten Fill Slopes	
19	Shasta	Northbound - Flatten Fill Slopes	5	19.6/19.7		87	Shasta	5	42.3	Southbound - Flatten Fill Slopes	
20	Shasta	Northbound - Flatten Fill Slopes	5	21.1/21.2		88	Shasta	5	44.0/44.3	Southbound - Flatten Fill Slopes	
21	Shasta	Northbound - Flatten Fill Slopes	5	21.5		89	Shasta	5	46.1	Southbound - Flatten Fill Slopes	
22	Shasta	Northbound - Flatten Fill Slopes	5	21.6		90	Shasta	5	46.3	Southbound - Flatten Fill Slopes	
23	Shasta	Northbound - Flatten Fill Slopes	5	21.5/21.8		91	Shasta	5	47.7	Southbound - Flatten Fill Slopes	
24	Shasta	Northbound - Flatten Fill Slopes	5	24.7/24.9		92	Shasta	5	47.9	Southbound - Flatten Fill Slopes	
25	Shasta	Northbound - Flatten Fill Slopes	5	25.3/25.6		93	Shasta	5	49.9/50.0	Southbound - Flatten Fill Slopes	
26	Shasta	Northbound - Flatten Fill Slopes	5	30.0/30.1		94	Shasta	5	54.5	Southbound - Flatten Fill Slopes	
27	Shasta	Northbound - Flatten Fill Slopes	5	30.2/30.4		95	Shasta	5	54.9	Southbound - Flatten Fill Slopes	
28	Shasta	Northbound - Flatten Fill Slopes	5	32.0		96	Shasta	5	56.8	Southbound - Flatten Fill Slopes	
29	Shasta	Northbound - Flatten Fill Slopes	5	32.0/32.2		97	Shasta	5	56.8	Southbound - Flatten Fill Slopes	
30	Shasta	Northbound - Flatten Fill Slopes	5	32.6		98	Shasta	5	57.0	Southbound - Flatten Fill Slopes	
31	Shasta	Northbound - Flatten Fill Slopes	5	34.1		99	Shasta	5	57.3	Southbound - Flatten Fill Slopes	
32	Shasta	Northbound - Flatten Fill Slopes	5	39.3/39.5		100	Shasta	5	57.5	Southbound - Flatten Fill Slopes	
33	Shasta	Northbound - Flatten Fill Slopes	5	41.0		101	Shasta	5	58.6	Southbound - Flatten Fill Slopes	
34	Shasta	Northbound - Flatten Fill Slopes	5	41.8/41.9		102	Shasta	5	59.4	Southbound - Flatten Fill Slopes	
35	Shasta	Northbound - Flatten Fill Slopes	5	41.5/41.9		103	Shasta	5	59.9	Southbound - Flatten Fill Slopes	
36	Shasta	Northbound - Flatten Fill Slopes	5	42.3		104	Shasta	5	60.4	Southbound - Flatten Fill Slopes	
37	Shasta	Northbound - Flatten Fill Slopes	5	43.9/44.0		105	Shasta	5	60.5	Southbound - Flatten Fill Slopes	
38	Shasta	Northbound - Flatten Fill Slopes	5	49.8/49.9		106	Shasta	5	60.8	Southbound - Flatten Fill Slopes	
39	Shasta	Northbound - Flatten Fill Slopes	5	50.5		107	Shasta	5	61.1	Southbound - Flatten Fill Slopes	
40	Shasta	Northbound - Flatten Fill Slopes	5	55.3/55.4		108	Shasta	5	62.1	Southbound - Flatten Fill Slopes	
41	Shasta	Northbound - Flatten Fill Slopes	5	56.0/56.1		109	Shasta	5	62.3	Southbound - Flatten Fill Slopes	
42	Shasta	Northbound - Flatten Fill Slopes	5	56.7/56.9		110	Shasta	5	62.4	Southbound - Flatten Fill Slopes	
43	Shasta	Northbound - Flatten Fill Slopes	5	58.6		111	Shasta	5	62.5	Southbound - Flatten Fill Slopes	
44	Shasta	Northbound - Flatten Fill Slopes	5	59.0/59.1		112	Shasta	5	62.9	Southbound - Flatten Fill Slopes	
45	Shasta	Northbound - Flatten Fill Slopes	5	59.4		113	Shasta	5	63.0	Southbound - Flatten Fill Slopes	
46	Shasta	Northbound - Flatten Fill Slopes	5	60.0/60.2		114	Shasta	5	63.3	Southbound - Flatten Fill Slopes	
47	Shasta	Northbound - Flatten Fill Slopes	5	60.5/60.7		115	Shasta	5	64.5	Southbound - Flatten Fill Slopes	
48	Shasta	Northbound - Flatten Fill Slopes	5	62.7/63.0		116	Shasta	5	64.7	Southbound - Flatten Fill Slopes	
49	Shasta	Northbound - Flatten Fill Slopes	5	63.1/63.2		117	Shasta	5	65.8	Southbound - Flatten Fill Slopes	
50	Shasta	Northbound - Flatten Fill Slopes	5	63.3/63.4		118	Shasta	5	66.3	Southbound - Flatten Fill Slopes	
51	Shasta	Northbound - Flatten Fill Slopes	5	63.6		119	Shasta	5	66.3	Southbound - Flatten Fill Slopes	
52	Shasta	Northbound - Flatten Fill Slopes	5	64.3/64.4							
53	Shasta	Northbound - Flatten Fill Slopes	5	64.4/64.5							
54	Shasta	Northbound - Flatten Fill Slopes	5	64.9/65.0							
55	Shasta	Northbound - Flatten Fill Slopes	5	65.0/65.1							
56	Shasta	Northbound - Flatten Fill Slopes	5	65.4							
57	Shasta	Northbound - Flatten Fill Slopes	5	66.0/65.8							
58	Shasta	Northbound - Flatten Fill Slopes	5	66.1/66.2							
59	Shasta	Northbound - Flatten Fill Slopes	5	66.4/66.5							

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3730 BRIDGE NO. 06C0071, RAILROAD AVE OVER CANYON HOLLOW CREEK, 0.1 MI S CANYON CREEK RD. Replace two-lane bridge with two-lane bridge. (No added lane capacity). **Change!**

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	200,000							58,000	258,000
RW								41,000	41,000
CON								1,336,000	1,336,000
Total	200,000							1,435,000	1,635,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	177,060							1,270,406	1,447,466
Local Match	22,940							164,595	187,535
LSSRP Bond									
Local AC									
Total	200,000							1,435,000	1,635,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	177,060							51,347	228,407
Local Match	22,940							6,653	29,593
LSSRP Bond									
Local AC									
Total	200,000							58,000	258,000

RW Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								36,297	36,297
Local Match								4,703	4,703
LSSRP Bond									
Local AC									
Total								41,000	41,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,182,761	1,182,761
Local Match								153,239	153,239
LSSRP Bond									
Local AC									
Total								1,336,000	1,336,000

Project #:	5068(038)
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2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/ESTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3732 BRIDGE NO. 06C0085, EASTSIDE RD OVER CANYON HOLLOW CREEK, 0.2 MI N HOSPITAL LANE. Replace bridge two-lane bridge with two-lane bridge. (No added lane capacity).

Change:

Project #:
5068(035)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	200,000							69,000	269,000
RAW								70,000	70,000
CON								1,392,000	1,392,000
Total	200,000							1,531,000	1,731,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	177,060							1,355,394	1,532,454
Local Match	22,940							175,806	198,546
LSSRP Bond									
Local AC									
Total	200,000							1,531,000	1,731,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	177,060							61,066	238,146
Local Match	22,940							7,914	30,854
LSSRP Bond									
Local AC									
Total	200,000							69,000	269,000
RAW Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								61,971	61,971
Local Match								8,029	8,029
LSSRP Bond									
Local AC									
Total								70,000	70,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,232,338	1,232,338
Local Match								159,662	159,662
LSSRP Bond									
Local AC									
Total								1,392,000	1,392,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FS TIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3862 BRIDGE NO. 06C0104, OLD ALTURAS RD OVER CHURN CREEK, 1.5 MI W OLD OREGON TRAIL. Widen existing two-lane bridge to current standards with two-way left turn lane and sidewalks. (Rehabilitate, no added thru-traffic lane capacity.)

Change:

Project #:
5068(046)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	454,545								454,545
RW									
CON								2,545,455	2,545,455
Total	454,545							2,545,455	3,000,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	402,409							2,253,491	2,655,900
Local Match	52,136							291,964	344,100
LSSRP Bond									
Local AC									
Total	454,545							2,545,455	3,000,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	402,409								402,409
Local Match	52,136								52,136
LSSRP Bond									
Local AC									
Total	454,545								454,545
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,253,491	2,253,491
Local Match								291,964	291,964
LSSRP Bond									
Local AC									
Total								2,545,455	2,545,455

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FTSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3728 BRIDGE NO. 06C0307, CANYON RD OVER A.C.I.D. CANAL, 0.2 MI SW OF SR 273. Replace two-lane bridge with two-lane bridge. (No added lane capacity) **Change!**

Project #:
5068(037)

Phase Summary:	PE	R/W	CON	Total	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
	200,000											123,000	323,000
												78,000	78,000
												1,695,000	1,695,000
	200,000											1,896,000	2,096,000
Fund Source Summary:					Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	177,060				177,060							1,678,529	1,855,589
Local Match	22,940				22,940							217,471	240,411
LSSRP Bond													
Local AC													
Total	200,000				200,000							1,896,000	2,096,000
PE Summary:					Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	177,060				177,060							108,892	285,952
Local Match	22,940				22,940							14,108	37,048
LSSRP Bond													
Local AC													
Total	200,000				200,000							123,000	323,000
R/W Summary:					Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$												69,053	69,053
Local Match												8,947	8,947
LSSRP Bond													
Local AC													
Total												78,000	78,000
CON Summary:					Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$												1,500,584	1,500,584
Local Match												194,417	194,417
LSSRP Bond													
Local AC													
Total												1,695,000	1,695,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3731 BRIDGE NO. 06C0335, EASTSIDE RD OVER OLNEY CREEK, 0.1 MI S BONNYVIEW RD. Replace two-lane bridge with two-lane bridge. (No added lane capacity). **Change!**

											Project #:
											5068(036)
Phase Summary:		Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
PE	200,000			85,000						285,000	
R/W						68,000				68,000	
CON									1,547,000	1,547,000	
Total	200,000			85,000		68,000			1,547,000	1,900,000	
Fund Source Summary:											
Fed \$	177,060		12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
Local Match	22,940			75,251		60,200			1,369,559	1,682,070	
LSSRP Bond				9,750		7,800			177,441	217,930	
Local AC											
Total	200,000			85,000		68,000			1,547,000	1,900,000	
PE Summary:											
Fed \$	177,060		12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
Local Match	22,940			75,251						252,311	
LSSRP Bond				9,750						32,690	
Local AC											
Total	200,000			85,000						285,000	
RW Summary:											
Fed \$			12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
Local Match						60,200				60,200	
LSSRP Bond						7,800				7,800	
Local AC											
Total						68,000				68,000	
CON Summary:											
Fed \$			12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
Local Match									1,369,559	1,369,559	
LSSRP Bond									177,441	177,441	
Local AC											
Total									1,547,000	1,547,000	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3690 BRIDGE NO. 06C0340, SACRAMENTO DR, OVER OLNEY CREEK, 0.5 MI E OF SH 273. Replace two-lane bridge with two-lane bridge. (No added lane capacity). 9/23/2010: Toll Credits used for PE & CON. 10/3/2013: Toll credits used for RW. **Change!**

Project #:
5068(034)

Phase Summary:	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		236,000						386,000
R/W				63,000				63,000
CON							2,050,000	2,050,000
Total		236,000		63,000			2,050,000	2,499,000
Fund Source Summary:								Total
Fed \$				15/16	16/17	17/18	Beyond	Total
Local Match				63,000			2,050,000	2,499,000
LSSRP Bond								
Local AC								
Total		236,000		63,000			2,050,000	2,499,000
PE Summary:								Total
Fed \$		13/14	14/15	15/16	16/17	17/18	Beyond	Total
Local Match		236,000						386,000
LSSRP Bond								
Local AC								
Total		236,000						386,000
R/W Summary:								Total
Fed \$		13/14	14/15	15/16	16/17	17/18	Beyond	Total
Local Match				63,000				63,000
LSSRP Bond								
Local AC								
Total				63,000				63,000
CON Summary:								Total
Fed \$		13/14	14/15	15/16	16/17	17/18	Beyond	Total
Local Match							2,050,000	2,050,000
LSSRP Bond								
Local AC								
Total							2,050,000	2,050,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/STIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding

3729 BRIDGE NO. 06C0341, GIRVAN RD OVER OLNEY CREEK, 0.6 MI E OF SH 273. Replace two-lane bridge with two-lane bridge. No added lane capacity. **Change!**

Phase Summary:	PE	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	200,000			250,000					450,000
RAW						52,000			52,000
CON								2,228,000	2,228,000
Total	200,000			250,000		52,000		2,228,000	2,730,000

Fund Source Summary:	Fed \$	Local Match	LSSRP Bond	Local AC	Total
Fed \$	177,060				
Local Match		22,940			
LSSRP Bond					
Local AC					
Total	200,000				2,730,000

PE Summary:	Fed \$	Local Match	LSSRP Bond	Local AC	Total
Fed \$	177,060				
Local Match		22,940			
LSSRP Bond					
Local AC					
Total	200,000				2,730,000

RAW Summary:	Fed \$	Local Match	LSSRP Bond	Local AC	Total
Fed \$					
Local Match					
LSSRP Bond					
Local AC					
Total					52,000

CON Summary:	Fed \$	Local Match	LSSRP Bond	Local AC	Total
Fed \$					
Local Match					
LSSRP Bond					
Local AC					
Total					2,228,000

PE Summary:	Fed \$	Local Match	LSSRP Bond	Local AC	Total
Fed \$	177,060				
Local Match		22,940			
LSSRP Bond					
Local AC					
Total	200,000				2,730,000

RAW Summary:	Fed \$	Local Match	LSSRP Bond	Local AC	Total
Fed \$					
Local Match					
LSSRP Bond					
Local AC					
Total					52,000

CON Summary:	Fed \$	Local Match	LSSRP Bond	Local AC	Total
Fed \$					
Local Match					
LSSRP Bond					
Local AC					
Total					2,228,000

PE Summary:	Fed \$	Local Match	LSSRP Bond	Local AC	Total
Fed \$	177,060				
Local Match		22,940			
LSSRP Bond					
Local AC					
Total	200,000				2,730,000

RAW Summary:	Fed \$	Local Match	LSSRP Bond	Local AC	Total
Fed \$					
Local Match					
LSSRP Bond					
Local AC					
Total					52,000

CON Summary:	Fed \$	Local Match	LSSRP Bond	Local AC	Total
Fed \$					
Local Match					
LSSRP Bond					
Local AC					
Total					2,228,000

PE Summary:	Fed \$	Local Match	LSSRP Bond	Local AC	Total
Fed \$	177,060				
Local Match		22,940			
LSSRP Bond					
Local AC					
Total	200,000				2,730,000

RAW Summary:	Fed \$	Local Match	LSSRP Bond	Local AC	Total
Fed \$					
Local Match					
LSSRP Bond					
Local AC					
Total					52,000

CON Summary:	Fed \$	Local Match	LSSRP Bond	Local AC	Total
Fed \$					
Local Match					
LSSRP Bond					
Local AC					
Total					2,228,000

PE Summary:	Fed \$	Local Match	LSSRP Bond	Local AC	Total
Fed \$	177,060				
Local Match		22,940			
LSSRP Bond					
Local AC					
Total	200,000				2,730,000

RAW Summary:	Fed \$	Local Match	LSSRP Bond	Local AC	Total
Fed \$					
Local Match					
LSSRP Bond					
Local AC					
Total					52,000

CON Summary:	Fed \$	Local Match	LSSRP Bond	Local AC	Total
Fed \$					
Local Match					
LSSRP Bond					
Local AC					
Total					2,228,000

PE Summary:	Fed \$	Local Match	LSSRP Bond	Local AC	Total
Fed \$	177,060				
Local Match		22,940			
LSSRP Bond					
Local AC					
Total	200,000				2,730,000

RAW Summary:	Fed \$	Local Match	LSSRP Bond	Local AC	Total
Fed \$					
Local Match					
LSSRP Bond					
Local AC					
Total					52,000

CON Summary:	Fed \$	Local Match	LSSRP Bond	Local AC	Total
Fed \$					
Local Match					
LSSRP Bond					
Local AC					
Total					2,228,000

PE Summary:	Fed \$	Local Match	LSSRP Bond	Local AC	Total
Fed \$	177,060				
Local Match		22,940			
LSSRP Bond					
Local AC					
Total	200,000				2,730,000

RAW Summary:	Fed \$	Local Match	LSSRP Bond	Local AC	Total
Fed \$					
Local Match					
LSSRP Bond					
Local AC					
Total					52,000

CON Summary:	Fed \$	Local Match	LSSRP Bond	Local AC	Total
Fed \$					
Local Match					
LSSRP Bond					
Local AC					
Total					2,228,000

PE Summary:	Fed \$	Local Match	LSSRP Bond	Local AC	Total
Fed \$	177,060				
Local Match		22,940			
LSSRP Bond					
Local AC					
Total	200,000				2,730,000

RAW Summary:	Fed \$	Local Match	LSSRP Bond	Local AC	Total
Fed \$					
Local Match					
LSSRP Bond					
Local AC					
Total					52,000

CON Summary:	Fed \$	Local Match	LSSRP Bond	Local AC	Total
Fed \$					
Local Match					
LSSRP Bond					
Local AC					
Total					2,228,000

PE Summary:	Fed \$	Local Match	LSSRP Bond	Local AC	Total
Fed \$	177,060				
Local Match		22,940			
LSSRP Bond					
Local AC					
Total	200,000				2,730,000

RAW Summary:	Fed \$	Local Match	LSSRP Bond	Local AC	Total
Fed \$					
Local Match					
LSSRP Bond					
Local AC					
Total					52,000

CON Summary:	Fed \$	Local Match	LSSRP Bond	Local AC	Total
Fed \$					
Local Match					
LSSRP Bond					
Local AC					
Total					2,228,000

PE Summary:	Fed \$	Local Match	LSSRP Bond	Local AC	Total
Fed \$	177,060				
Local Match		22,940			
LSSRP Bond					
Local AC					
Total	200,000				2,730,000

RAW Summary:	Fed \$	Local Match	LSSRP Bond	Local AC	Total
Fed \$					
Local Match					
LSSRP Bond					
Local AC					
Total					52,000

CON Summary:	Fed \$	Local Match	LSSRP Bond	Local AC	Total
Fed \$					
Local Match					
LSSRP Bond					
Local AC					
Total					2,228,000

PE Summary:	Fed \$	Local Match	LSSRP Bond	Local AC	Total
Fed \$	177,060				
Local Match		22,940			
LSSRP Bond					
Local AC					
Total	200,000				2,730,000

RAW Summary:	Fed \$	Local Match	LSSRP Bond	Local AC	Total
Fed \$					
Local Match					
LSSRP Bond					
Local AC					
Total					52,000

CON Summary:	Fed \$	Local Match	LSSRP Bond	Local AC	Total
Fed \$					
Local Match					
LSSRP Bond					
Local AC					
Total					2,228,000

PE Summary:	Fed \$	Local Match	LSSRP Bond	Local AC	Total
Fed \$	177,060				
Local Match		22,940			
LSSRP Bond					
Local AC					
Total	200,000				2,730,000

RAW Summary:	Fed \$	Local Match	LSSRP Bond	Local AC	Total
Fed \$					
Local Match					
LSSRP Bond					
Local AC					
Total					52,000

CON Summary:	Fed \$	Local Match	LSSRP Bond	Local AC	Total
Fed \$					
Local Match					
LSSRP Bond					
Local AC					
Total					2,228,000

PE Summary:	Fed \$	Local Match	LSSRP Bond	Local AC	Total
Fed \$	177,060				
Local Match		22,940			
LSSRP Bond					
Local AC					
Total	200,000				2,730,000

RAW Summary:	Fed \$	Local Match	LSSRP Bond	Local AC	Total
Fed \$					
Local Match					
LSSRP Bond					
Local AC					
Total					52,000

CON Summary:	Fed \$	Local Match	LSSRP Bond	Local AC	Total
Fed \$					
Local Match					
LSSRP Bond					
Local AC					
Total					2,228,000

PE Summary:	Fed \$	Local Match	LSSRP Bond	Local AC	Total
Fed \$	177,060				
Local Match		22,940			
LSSRP Bond					
Local AC					
Total	200,000				2,730,000

RAW Summary:	Fed \$	Local Match	LSSRP Bond	Local AC	Total
Fed \$					
Local Match					
LSSRP Bond					
Local AC					
Total					52,000

CON Summary:	Fed \$	Local Match	LSSRP Bond	Local AC	Total
Fed \$					
Local Match					
LSSRP Bond					
Local AC					
Total					2,228,000

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	200,000			250,000					450,000
Project #:									5068(039)

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/ESTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding

3641 BRIDGE NO. 06C0344, SHARON AVE, OVER A.C.I.D. CANAL, 300' NW RUSSELL ST. Replace one-lane bridge with two-lane bridge. No added traffic capacity. 9/15/2010: Toll Credits used for PE & CON. 10/3/2013: Toll credits used for R/W.

Change!

Project #:
5068(032)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	150,000								150,000
R/W					36,000				36,000
CON								725,000	725,000
Total	150,000				36,000			725,000	911,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	150,000				36,000			725,000	911,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000				36,000			725,000	911,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	150,000								150,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000								150,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					36,000				36,000
Local Match									
LSSRP Bond									
Local AC									
Total					36,000				36,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								725,000	725,000
Local Match									
LSSRP Bond									
Local AC									
Total								725,000	725,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3427 PM00033, Bridge Preventive Maintenance Program, various locations in the City of Redding. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:		Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	Project #:
PE		131,000		162,000						283,000	
R/W											
CON		206,750	467,080		426,000					1,099,830	
Total		337,750	467,080	162,000	426,000					1,382,830	
Fund Source Summary:		Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
Fed \$		299,010	413,506	134,566	377,138					1,224,219	
Local Match		38,740	53,574	17,434	48,862					158,611	
LSSRP Bond											
Local AC											
Total		337,750	467,080	152,000	426,000					1,382,830	
PE Summary:		Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
Fed \$		115,974		134,566						250,540	
Local Match		15,026		17,434						32,460	
LSSRP Bond											
Local AC											
Total		131,000		152,000						283,000	
CON Summary:		Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
Fed \$		183,036	413,506		377,138					973,679	
Local Match		23,714	53,574		48,862					126,151	
LSSRP Bond											
Local AC											
Total		206,750	467,080		426,000					1,099,830	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FS TIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3606 BRIDGE NO. 06C0024, LOWER GAS POINT RD OVER NORTH FORK COTTONWOOD CR, 0.5 MI N OF GAS POINT ROAD. Replace one lane bridge with two lane bridge. 9/16/2010: Toll Credits programmed for PE, RW, & CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	150,000		197,500						347,500
RW					50,000				50,000
CON							1,946,000		1,946,000
Total	150,000		197,500		50,000		1,946,000		2,343,500

Project #:
5908(104)

Fund Source Summary:									
Fed \$	150,000		197,500		50,000		1,946,000		2,343,500
Local Match									
LSSRP Bond									
Local AC									
Total	150,000		197,500		50,000		1,946,000		2,343,500

PE Summary:									
Fed \$	150,000		197,500						347,500
Local Match									
LSSRP Bond									
Local AC									
Total	150,000		197,500						347,500

RW Summary:									
Fed \$			13/14	14/15	15/16	16/17	17/18	Beyond	Total
					50,000				50,000
Local Match									
LSSRP Bond									
Local AC									
Total					50,000				50,000

CON Summary:									
Fed \$			13/14	14/15	15/16	16/17	17/18	Beyond	Total
							1,946,000		1,946,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,946,000		1,946,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County

3349 BRIDGE NO. 06C0039, CASSEL-FALL RIV RD, OVER PIT RIVER, 0.3 MI SE SR 299 FALL RV. Replace two lane bridge with two lane bridge.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	700,000			200,000					900,000
R/W					60,000				60,000
CON								5,586,000	5,586,000
Total	700,000			200,000	60,000			5,586,000	6,546,000

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	619,710			177,060	53,118			4,945,286	5,795,174
Local Match	80,290			22,940	6,882			640,714	750,826
LSSRP Bond									
Local AC									
Total	700,000			200,000	60,000			5,586,000	6,546,000

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	619,710			177,060					796,770
Local Match	80,290			22,940					103,230
LSSRP Bond									
Local AC									
Total	700,000			200,000					900,000

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					53,118				53,118
Local Match	0				6,882				6,882
LSSRP Bond									
Local AC									
Total					60,000				60,000

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								4,945,286	4,945,286
Local Match								640,714	640,714
LSSRP Bond									
Local AC									
Total								5,586,000	5,586,000

Project #:	5906(088)
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2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3807 BRIDGE NO. 06C0098, OLD 44 DR OVER OAK RUN CREEK, 3.0 MI NORTH OF SR 44. Replace 2 lane bridge with 2 lane bridge.

Project #:
5906(107)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	236,400								236,400
R/W					60,000				60,000
CON								1,229,280	1,229,280
Total	236,400				60,000			1,229,280	1,525,680
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	209,285				53,118			1,088,282	1,350,685
Local Match	27,115				6,882			140,998	174,995
LSSRP Bond									
Local AC									
Total	236,400				60,000			1,229,280	1,525,680
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	209,285								209,285
Local Match	27,115								27,115
LSSRP Bond									
Local AC									
Total	236,400								236,400
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					53,118				53,118
Local Match					6,882				6,882
LSSRP Bond									
Local AC									
Total					60,000				60,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,088,282	1,088,282
Local Match								140,998	140,998
LSSRP Bond									
Local AC									
Total								1,229,280	1,229,280

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3647 BRIDGE NO. 06C0178, FERN RD, OVER GLENDENNING CREEK, 0.3 MI N WHITMORE RD. Replace one-lane Bridge with two-lane Bridge.

										Project #:
										5906(105)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	270,000								270,000
R/W					49,000				49,000
CON								1,400,000	1,400,000
Total	270,000				49,000			1,400,000	1,719,000
Fund Source Summary:									
Fed \$	239,031	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Local Match	30,969				43,380			1,239,420	1,521,831
LSSRP Bond					5,620			160,580	197,169
Local AC									
Total	270,000				49,000			1,400,000	1,719,000
PE Summary:									
Fed \$	239,031	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Local Match	30,969								239,031
LSSRP Bond									30,969
Local AC									
Total	270,000								270,000
R/W Summary:									
Fed \$		12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Local Match					43,380				43,380
LSSRP Bond					5,620				5,620
Local AC									
Total					49,000				49,000
CON Summary:									
Fed \$		12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Local Match								1,239,420	1,239,420
LSSRP Bond								160,580	160,580
Local AC									
Total								1,400,000	1,400,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FTSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County

4052 BRIDGE NO. 06C0183, GAS PT RD OVER NO NAME DITCH, 1.9 MI WEST OF I-5. Rehabilitate (widen) existing two-lane bridge.

Change#

Project #:
5906(119)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			111,000						111,000
RAW					10,000				10,000
CON								621,600	621,600
Total			111,000		10,000			621,600	742,600
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			98,268		8,853			550,302	657,424
Local Match			12,732		1,147			71,298	85,176
LSSRP Bond									
Local AC									
Total			111,000		10,000			621,600	742,600
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			98,268						98,268
Local Match			12,732						12,732
LSSRP Bond									
Local AC									
Total			111,000						111,000
RAW Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					8,853				8,853
Local Match					1,147				1,147
LSSRP Bond									
Local AC									
Total					10,000				10,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								550,302	550,302
Local Match								71,298	71,298
LSSRP Bond									
Local AC									
Total								621,600	621,600

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

Responsible Agency	HBP-ID	Project Description
   	   	  

Project #: 5906(087)

Page 16

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FS TIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3511 BRIDGE NO. 06C0210, INWOOD RD OVER SOUTH FORK BEAR CREEK, 1 MI W OF PONDEROSA WAY. Replace substandard 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for PE, RW, & Con.

Project #:										
5906(100)										
Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
PE	163,500								163,500	
RW			52,000						52,000	
CON								850,200	850,200	
Total	163,500		52,000					850,200	1,065,700	
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
Fed \$	163,500		52,000					850,200	1,065,700	
Local Match										
LSSRP Bond										
Local AC										
Total	163,500		52,000					850,200	1,065,700	
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
Fed \$	163,500		52,000						163,500	
Local Match										
LSSRP Bond										
Local AC										
Total	163,500		52,000						163,500	
RW Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
Fed \$			52,000						52,000	
Local Match										
LSSRP Bond										
Local AC										
Total			52,000						52,000	
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
Fed \$								850,200	850,200	
Local Match										
LSSRP Bond										
Local AC										
Total								850,200	850,200	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 4053 BRIDGE NO. 06C0220, PARKVILLE RD OVER ASH CREEK, 3.4 MI S DERSCH RD. Rehabilitate (widen) existing 1 lane bridge to 2 lane bridge. 2/15/2013: Toll credits used for PE, R/W and CON.

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	Project #:
PE			200,000						200,000	5906(117)
R/W					40,000				40,000	
CON								1,040,000	1,040,000	
Total			200,000		40,000			1,040,000	1,280,000	

Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
Fed \$			200,000		40,000			1,040,000	1,280,000	
Local Match										
LSSRP Bond										
Local AC										
Total			200,000		40,000			1,040,000	1,280,000	

PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
Fed \$			200,000						200,000	
Local Match										
LSSRP Bond										
Local AC										
Total			200,000						200,000	

R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
Fed \$					40,000				40,000	
Local Match										
LSSRP Bond										
Local AC										
Total					40,000				40,000	

CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
Fed \$								1,040,000	1,040,000	
Local Match										
LSSRP Bond										
Local AC										
Total								1,040,000	1,040,000	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County

3220 BRIDGE NO. 06C0227, OLD OASIS RD, OVER CHURN CREEK, 0.3 MI S OF OASIS RD. Replace one lane bridge with 2 lane bridge.
4/5/2010: Toll Credits programmed for RW & Con.

Phase Summary:											Project #:
	PE	R/W	CON	Total	Prior	12/13	13/14	14/15	15/16	16/17	

5906(079)

	PE	R/W	CON	Total	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
					140,000		120,000						260,000
					15,000		27,000						42,000
						996,184							996,184
					155,000	996,184	147,000						1,298,184

Fund Source Summary:													
	Fed \$				Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
					138,942	996,184	133,236						1,268,362
	Local Match				16,058		13,764						29,822
	LSSRP Bond												
	Local AC												
	Total				155,000	996,184	147,000						1,298,184

PE Summary:													
	Fed \$				Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
					123,942		106,236						230,178
	Local Match				16,058		13,764						29,822
	LSSRP Bond												
	Local AC												
	Total				140,000		120,000						260,000

RW Summary:													
	Fed \$				Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
					15,000		27,000						42,000
	Local Match												
	LSSRP Bond												
	Local AC												
	Total				15,000		27,000						42,000

CON Summary:													
	Fed \$				Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
						996,184							996,184
	Local Match												
	LSSRP Bond												
	Local AC												
	Total					996,184							996,184

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County

3864 BRIDGE NO. 06C0233, ASH CR RD OVER SACRAMENTO RIV OVERFLOW, 1.0 MILE BALLS FERRY RD. Replace two lane bridge with two lane bridge.

Project #:
5906(111)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		119,250	90,750						210,000
R/W					40,000				40,000
CON								1,170,000	1,170,000
Total		119,250	90,750		40,000			1,170,000	1,420,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		105,572	80,341		35,412			1,035,801	1,257,126
Local Match		13,678	10,409		4,588			134,199	162,874
LSSRP Bond									
Local AC									
Total		119,250	90,750		40,000			1,170,000	1,420,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		105,572	80,341						185,913
Local Match		13,678	10,409						24,087
LSSRP Bond									
Local AC									
Total		119,250	90,750						210,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					35,412				35,412
Local Match					4,588				4,588
LSSRP Bond									
Local AC									
Total					40,000				40,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,035,801	1,035,801
Local Match								134,199	134,199
LSSRP Bond									
Local AC									
Total								1,170,000	1,170,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FS TIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta
Responsible Agency HBP-ID Project Description

Shasta County 3352 BRIDGE NO. 06C0338, SMITH BOTTOM RD, OVER A.C.I.D. CANAL, 0.2 MI S FIRST ST COTTONWOOD. Replace one lane bridge with two lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Project #:
5906(089)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	96,000								96,000
RW		10,000							10,000
CON		543,043							543,043
Total	96,000	553,043							649,043
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	84,989	553,043							638,032
Local Match	11,011								11,011
LSSRP Bond									
Local AC									
Total	96,000	553,043							649,043
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	84,989								84,989
Local Match	11,011								11,011
LSSRP Bond									
Local AC									
Total	96,000								96,000
RW Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		10,000							10,000
Local Match									
LSSRP Bond									
Local AC									
Total		10,000							10,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		543,043							543,043
Local Match									
LSSRP Bond									
Local AC									
Total		543,043							543,043

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3605 BRIDGE NO. 06C0348, SODA CREEK ROAD OVER SODA CREEK, 3.0 MI EAST OF I-5. Replace one lane bridge with two lane bridge 9/16/2010: Toll Credits programmed for PE, RW, & CON.

Project #:
5906(106)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	200,000								200,000
RW					15,000				15,000
CON							1,040,000		1,040,000
Total	200,000				15,000		1,040,000		1,255,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	200,000				15,000		1,040,000		1,255,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000				15,000		1,040,000		1,255,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	200,000								200,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000								200,000
RW Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					15,000				15,000
Local Match									
LSSRP Bond									
Local AC									
Total					15,000				15,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							1,040,000		1,040,000
Local Match									
LSSRP Bond									
Local AC									
Total							1,040,000		1,040,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3384 PM00016, Bridge Preventive Maintenance Program, Various locations in Shasta County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Project #:
5906(086)
5906(103)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	81,290	10,623	20,321						112,234
R/W									
CON	93,695	149,848		18,467	179,745				441,755
Total	174,985	160,471	20,321	18,467	179,745				553,989
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	154,914	142,065	17,990	16,349	159,128				490,446
Local Match	20,071	18,406	2,331	2,118	20,617				63,543
LSSRP Bond									
Local AC									
Total	174,985	160,471	20,321	18,467	179,745				553,989
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	71,966	9,405	17,990						99,361
Local Match	9,324	1,218	2,331						12,873
LSSRP Bond									
Local AC									
Total	81,290	10,623	20,321						112,234
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	82,948	132,650		16,349	159,128				391,066
Local Match	10,747	17,188		2,118	20,617				50,669
LSSRP Bond									
Local AC									
Total	93,695	149,848		18,467	179,745				441,755

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

MPO Summary: Shasta County Regional Transportation Planning Agency

Number of Projects: 22

Totals:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	4,130,386	2,210,370	1,402,212	791,872	627,209	46,036	2,986,000	25,216,118	37,410,202
Local Match	427,794	85,658	89,359	102,595	53,536	5,984		2,430,417	3,195,324
LSSRP Bond									
Local AC									
Total for all Phases	4,558,180	2,296,028	1,491,571	894,467	680,745	52,000	2,986,000	27,646,535	40,605,526

City of Redding
Federal Fiscal Year 2013/2014 Bridge Preventive Maintenance Program - PM00033

PM00033

Notes	Priority	County Location	Implementing Agency	Bridge number from Inspection Report	Local Agency Bridge ID	Facility Carried	Feature Intersected	Location	Sufficiency Rating	SDPO Status	Work Description	Deck Area (sq ft)	Total Particip. Cost	Unit Cost (\$/sq ft)	Federal Share	Running Fed Summary	Local Share	Running Local Share
BRIDGES IN PROGRESS																		
Completed 2013	1	Shasta	Redding	06C0130R	28	Little River	USBR	0.7 MI NW 11th	65.8		Approach Sub Replacement	7,429	10,000.00	10,000.00	6,853.00	8,853.00	1,147.00	
Completed 2013	2	Shasta	Redding	06C0130L	28	Little River	USBR	0.7 MI NW 11th	65.8		Deck Rehabilitation	7,429	10,000.00	10,000.00	6,853.00	8,853.00	1,147.00	
Completed 2013	3	Shasta	Redding	06C0130L	28	Little River	USBR	0.7 MI NW 11th	65.8		Deck Rehabilitation	7,429	10,000.00	10,000.00	6,853.00	8,853.00	1,147.00	
Completed 2013	4	Shasta	Redding	06C0130L	28	Little River	USBR	0.7 MI NW 11th	65.8		Deck Rehabilitation	7,429	10,000.00	10,000.00	6,853.00	8,853.00	1,147.00	
Completed 2013	5	Shasta	Redding	06C0130L	28	Little River	USBR	0.7 MI NW 11th	65.8		Deck Rehabilitation	7,429	10,000.00	10,000.00	6,853.00	8,853.00	1,147.00	
Completed 2013	6	Shasta	Redding	06C0130L	28	Little River	USBR	0.7 MI NW 11th	65.8		Deck Rehabilitation	7,429	10,000.00	10,000.00	6,853.00	8,853.00	1,147.00	
Completed 2013	7	Shasta	Redding	06C0130L	28	Little River	USBR	0.7 MI NW 11th	65.8		Deck Rehabilitation	7,429	10,000.00	10,000.00	6,853.00	8,853.00	1,147.00	
Completed 2013	8	Shasta	Redding	06C0130L	28	Little River	USBR	0.7 MI NW 11th	65.8		Deck Rehabilitation	7,429	10,000.00	10,000.00	6,853.00	8,853.00	1,147.00	
Completed 2013	9	Shasta	Redding	06C0130L	28	Little River	USBR	0.7 MI NW 11th	65.8		Deck Rehabilitation	7,429	10,000.00	10,000.00	6,853.00	8,853.00	1,147.00	
Completed 2013	10	Shasta	Redding	06C0130L	28	Little River	USBR	0.7 MI NW 11th	65.8		Deck Rehabilitation	7,429	10,000.00	10,000.00	6,853.00	8,853.00	1,147.00	
Completed 2013	11	Shasta	Redding	06C0130L	28	Little River	USBR	0.7 MI NW 11th	65.8		Deck Rehabilitation	7,429	10,000.00	10,000.00	6,853.00	8,853.00	1,147.00	
Completed 2013	12	Shasta	Redding	06C0130L	28	Little River	USBR	0.7 MI NW 11th	65.8		Deck Rehabilitation	7,429	10,000.00	10,000.00	6,853.00	8,853.00	1,147.00	
Completed 2013	13	Shasta	Redding	06C0130L	28	Little River	USBR	0.7 MI NW 11th	65.8		Deck Rehabilitation	7,429	10,000.00	10,000.00	6,853.00	8,853.00	1,147.00	
TOTALS																		
													\$ 578,000.00		\$ 17,702.40		\$ 578,000.00	
COMPLETED AND DROPPED BRIDGES																		
Completed 2013		Shasta	Redding	06C0130R	54	South Berryview EB	Shasta River	1.7 MI E SR 273	99.0		Approach Sub Replacement	15,975	597,000.00	21.87	502,005.52	NA	65,044.08	NA
Completed 2013		Shasta	Redding	06C0130L	50	South Berryview WB	Shasta River	1.7 MI E SR 273	71.7	SD	Deck Rehabilitation	18,400	128,800.00	7.03	114,892.57	NA	14,907.43	NA
Completed 2013		Shasta	Redding	06C0070	7	Wendland Road	Oregon Gulch	0.2 MI N Kenyon Drive	85.4	SD	Deck Rehabilitation	1,764	21,429.00	12.01	18,971.30	NA	2,457.70	NA
Completed 2013		Shasta	Redding	06C0043	32	Wendland Road	A.C.D. Canal	0.2 MI E of SR 273	75.3	SD	Deck Rehabilitation	1,600	20,000.00	12.54	17,792.74	NA	2,207.26	NA
Completed 2013		Shasta	Redding	06C0043	42	Texas Springs Rd	Cherry Creek	2.2 MI E SR 273-Butte Rd	95.6		Deck Rehabilitation	3,864	47,537.00	10.69	38,772.71	NA	4,764.29	NA
Drop, scope rehab		Shasta	Redding	06C0071	4	Railroad Avenue	Canyon Hollow Ck	0.4 MI S Canyon Creek Rd	75.7	FO	Deck Rehabilitation	2,370	0.00	0.00	0.00	0.00	0.00	0.00
Drop, scope rehab		Shasta	Redding	06C0104	48	Old Alluvial Road	Churn Creek	1.5 MI W Old Oregon Trail	81.7		Deck Rehabilitation	4,080	0.00	0.00	0.00	0.00	0.00	0.00
Drop, scope rehab		Shasta	Redding	06C0035	41	Estate Road	Cherry Creek	0.4 MI S Berryview Rd	57.9	FO	Deck Rehabilitation	2,085	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL																		
													\$ 884,330.00					
OVERALL TOTAL																		
													\$ 1,382,330.00					

Shasta County Bridge Preventive Maintenance Project List 2013/2014 - PM00016

PM00016

Notes	Priority	County Location	Implementing Agency	Bridge Number	Local Agency Bridge ID	Facility Carried	Feature Intersected	Location	Sufficiency Rating	SD/FO Status	Work Description	Deck Area (ft ²)	Total Particls. Cost	Unit Cost (\$/ft ²)	Federal Share	Funding Fed Summary	Local Share	Remaining Local Share
BRIDGES IN PROGRESS																		
Completed 2016	1	Shasta County	Shasta County	6C-242		Ash Creek Road	Ash Creek	1.00 E Ash Creek Road	89.9	SD	Malacoyale / Malacoyale Treat.	2,872	\$ 8,178.00	\$ 3.44	\$ 4,126.78	\$ 3,226.78	\$ 1,052.91	\$ 1,052.91
Completed 2016	2	Shasta County	Shasta County	6C-18		Ash Creek Road	Sacramento River	1.2 MI E Ash Creek Road	86.3	SD	Malacoyale / Malacoyale Treat.	2,872	\$ 8,178.00	\$ 3.44	\$ 4,126.78	\$ 3,226.78	\$ 1,052.91	\$ 1,052.91
Completed 2016	3	Shasta County	Shasta County	6C-71		Ash Creek Road	Sacramento River	1.2 MI E Ash Creek Road	86.3	SD	Malacoyale / Malacoyale Treat.	2,872	\$ 8,178.00	\$ 3.44	\$ 4,126.78	\$ 3,226.78	\$ 1,052.91	\$ 1,052.91
Completed 2016	4	Shasta County	Shasta County	6C-71		Ash Creek Road	Sacramento River	1.2 MI E Ash Creek Road	86.3	SD	Malacoyale / Malacoyale Treat.	2,872	\$ 8,178.00	\$ 3.44	\$ 4,126.78	\$ 3,226.78	\$ 1,052.91	\$ 1,052.91
Completed 2016	5	Shasta County	Shasta County	6C-73		Big Bend Road	Holbrook Creek	0.8 MI E S.R. 258	82.3	SD	Malacoyale / Malacoyale Treat.	5,414	\$ 19,971.09	\$ 3.44	\$ 17,650.41	\$ 11,235.23	\$ 2,950.63	\$ 1,458.09
Completed 2016	6	Shasta County	Shasta County	6C-15		Big Bend Road	West Fork River	15.8 MI N.E. S.R. 258	80.6	SD	Malacoyale / Malacoyale Treat.	5,414	\$ 19,971.09	\$ 3.44	\$ 17,650.41	\$ 11,235.23	\$ 2,950.63	\$ 1,458.09
Completed 2016	7	Shasta County	Shasta County	6C-207		Chico Road	Chico River	3.42 MI N.E. S.R. 258	82.3	SD	Malacoyale / Malacoyale Treat.	2,872	\$ 8,178.00	\$ 3.44	\$ 4,126.78	\$ 3,226.78	\$ 1,052.91	\$ 1,052.91
Completed 2016	8	Shasta County	Shasta County	6C-40		Old Run Road	Chico River	3.42 MI N.E. S.R. 258	82.3	SD	Malacoyale / Malacoyale Treat.	2,872	\$ 8,178.00	\$ 3.44	\$ 4,126.78	\$ 3,226.78	\$ 1,052.91	\$ 1,052.91
Completed 2016	9	Shasta County	Shasta County	6C-116		Pino Grove Ave	Pino Grove Avenue OH	0.15 MI E Lake Blvd	89.2	SD	Malacoyale / Malacoyale Treat.	5,232	\$ 17,873.02	\$ 3.44	\$ 15,111.31	\$ 14,359.92	\$ 2,051.21	\$ 1,940.63
Completed 2016	10	Shasta County	Shasta County	6C-9		Phila Road	North Fork Cottonwood Creek	4.5 MI W Geo Point Road	81.5	SD	Malacoyale / Malacoyale Treat.	7,963	\$ 24,499.06	\$ 4.13	\$ 26,771.42	\$ 17,576.43	\$ 3,727.64	\$ 25,196.47
Completed 2016	11	Shasta County	Shasta County	6C-44		Pondosa View	South Fork Cow Creek	3.5 MI S Whitehorse Rd	70.6	SD	Malacoyale / Malacoyale Treat.	1,440	\$ 4,946.40	\$ 3.44	\$ 4,376.05	\$ 182,655.48	\$ 697.35	\$ 22,703.82
Completed 2016	12	Shasta County	Shasta County	6C-44		Jim Dry Road	PR River	0.4 MI S.R. 258	86.8	SD	Malacoyale / Malacoyale Treat.	7,953	\$ 6,002.50	\$ 0.83	\$ 5,796.85	\$ 159,712.15	\$ 145.84	\$ 24,416.85
Completed 2016	13	Shasta County	Shasta County	6C-38		Sosa Creek Road	Sacramento River	0.2 MI SE S.R. 258	76.7	SD	Malacoyale / Malacoyale Treat.	2,246	\$ 7,434.00	\$ 0.80	\$ 6,591.32	\$ 155,283.47	\$ 859.68	\$ 25,302.34
Totals													\$ 220,555.80		\$ 195,233.47		\$ 25,302.34	
COMPLETED AND DROPPED BRIDGES													PE cost = 25% of CON cost					
													\$ 40,351					
Completed 2011		Shasta County	Shasta County	6C-52	7C23-B	Lainshere Drive	Denny Creek	0.8 MI SW Ash UC on I-5	61.5		Bridge Deck Seal	12,596	\$ 84,884.00	\$ 6.74	\$ 76,147.81	NA	\$ 9,736.19	NA
Completed 2013		Shasta County	Shasta County	6C-54	7C23-A	Lainshere Drive	Charlie Creek	1.8 MI SW Ash UC on I-5	66.0		Bridge Deck Seal	10,103	\$ 69,081.00	\$ 6.74	\$ 60,254.40	NA	\$ 7,826.60	NA
Completed 2013		Shasta County	Shasta County	6C-101	3J14-A	Old 44 Drive	South Cow Creek	0.5 MI N of S.R. 44	63.5	SD	Malacoyale / Joint Seal	7,731	\$ 38,868.12	\$ 5.03	\$ 34,456.51	NA	\$ 4,411.61	NA
Completed 2013		Shasta County	Shasta County	6C-259	4H24-B	Old Alnus Road	Silverado Creek	0.1 MI E Old Oregon Trail	88.2		Malacoyale Treatment	3,769	\$ 11,555.22	\$ 3.05	\$ 10,226.32	NA	\$ 1,328.90	NA
Completed 2013		Shasta County	Shasta County	6C-41	2J7-A	Dechulus Road	Sacramento River	1.0 MI S Dechulus Road	89.3		Malacoyale Treatment	27,556	\$ 96,685.13	\$ 3.52	\$ 85,756.24	NA	\$ 11,110.89	NA
Completed 2013		Shasta County	Shasta County	6C-216	4H35-B	Boyle Road	Clough Creek	2.5 MI W Dechulus Rd	89.5		Malacoyale Treatment	1,423	\$ 5,295.57	\$ 3.72	\$ 4,688.26	NA	\$ 607.41	NA
Completed 2013		Shasta County	Shasta County	6C-454		Millville Plains Road	Dry Creek	0.1 MI N Dechulus Road	90.7		Malacoyale Treatment	1,834	\$ 5,344.66	\$ 3.27	\$ 4,795.80	NA	\$ 813.06	NA
Completed 2013		Shasta County	Shasta County	6C-448	2H1-A	Dorset Road	Silverado Creek	1.8 MI E Airport Road	85.0		Malacoyale Treatment	8,056	\$ 22,464.57	\$ 2.78	\$ 19,905.94	NA	\$ 2,558.63	NA
Dropped, bridge stable for new		Shasta County	Shasta County	6C-418	2J5-A	Dorset Road	Cow Creek	0.7 MI E Dechulus Road	86.8		Enhancement Erosion Control	8,440						
Total													\$ 333,293.07					
Overall Total													\$ 553,938.87					

Highway Safety Improvement Program (HSIP)
2013 FTIP Back-Up List for Shasta Regional Transportation Agency, sorted by District, Agency and Unique Project ID

MPO: SRTA (Shasta Regional Transportation Agency)

Backup List Updated On: 11/15/2013 CTIPS No. 211-0000-0093

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2012/13	Federal Funds Programmed in 2013/14	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed under "Beyond"
HSIP3-02-001		2	Redding	SRTA	Intersection Of Old Oregon Trail And Oasis Rd.	Improve Left-Turn Storage And Sight Distance; Install Overhead Flashing Signal	\$ 996,300	\$ 896,670	\$ 99,630	\$ 98,100	\$ 798,570	\$ -	\$ -	\$ -	\$ -
HSIP4-02-002		2	Redding	SRTA	Lake Blvd. between SR 299 and Northpoint Dr.	Construct raised median; install striping and pavement markings; reconfigure traffic lanes	\$ 456,416	\$ 410,684	\$ 45,732	\$ 46,251	\$ 253,449	\$ 110,984	\$ -	\$ -	\$ -
HSIP4-02-004		2	Redding	SRTA	Buenaventura Blvd. between Placer St. and Lakeside Dr.	Construct curb, gutter, sidewalk and street lighting on East side; Continuous center turn lane, one additional travel lane south bound on West side; Bike lanes on both sides	\$ 1,100,000	\$ 461,600	\$ 638,400	\$ 58,500	\$ -	\$ 403,100	\$ -	\$ -	\$ -
HSIP5-02-001		2	Redding	SRTA	East Cypress Ave. / Rosemary Ave. and East Cypress Ave. / Beverly Dr.	Install raised medians, rapid flashing beacons, and pavement markings	\$ 210,000	\$ 187,800	\$ 22,200	\$ -	\$ -	\$ -	\$ 187,800	\$ -	\$ -
HSIP5-02-002		2	Redding	SRTA	Churn Creek Rd. from Bodenhammer Blvd to the bridge over Boulder Creek	Widen roadway	\$ 650,000	\$ 584,500	\$ 65,500	\$ -	\$ -	\$ -	\$ 584,500	\$ -	\$ -
HSIP6-02-001		2	Redding	SRTA	Various locations along Victor Ave between Enterprise Park and Churn Creek Rd	Road diet (reduce travel lanes); install raised median islands, pedestrian pathway, lighting	\$ 1,416,200	\$ 1,274,500	\$ 141,700	\$ -	\$ -	\$ -	\$ -	\$ 316,700	\$ 955,800
HSIP6-02-002		2	Redding	SRTA	On Old Oregon Trail between Midland Dr and Bear Mountain Rd	Widen shoulder, upgrade drainage	\$ 1,888,300	\$ 1,499,800	\$ 388,500	\$ -	\$ -	\$ -	\$ -	\$ 375,000	\$ 1,124,800
HRRR2-02-007	HR3	2	Shasta County	SRTA	On Olinda Road from 0.3 miles west of the City of Anderson city limit to a location 2.1 miles west	Widen shoulders; install guardrail at various locations	\$ 1,100,000	\$ 900,000	\$ 200,000	\$ 126,000	\$ 774,000	\$ -	\$ -	\$ -	\$ -
HRRR2-02-008	HR3	2	Shasta County	SRTA	Hawthorne Avenue from Happy Valley Road to Dixieland Lane.	Widen shoulders; install guard rail at various locations	\$ 990,000	\$ 891,000	\$ 99,000	\$ 198,000	\$ 693,000	\$ -	\$ -	\$ -	\$ -
HSIP4-02-003		2	Shasta County	SRTA	Dry Creek Rd., from 800' S of Sagebrush Trail to 3000' N of Elk Trail East	Pave shoulders; replace guardrail	\$ 762,000	\$ 685,800	\$ 76,200	\$ 114,750	\$ -	\$ 571,050	\$ -	\$ -	\$ -
HSIP5-02-003		2	Shasta County	SRTA	On Gas Point Road between Ludwig Gulch and Michael Street	Widen roadway (add two-way left-turn lane and paved shoulders)	\$ 1,100,000	\$ 900,000	\$ 200,000	\$ -	\$ -	\$ -	\$ 900,000	\$ -	\$ -
HSIP5-02-004	HR3	2	Shasta County	SRTA	Olinda Rd. between Sammy Ln. and Greenleaf Ln.	Widen and pave shoulders	\$ 1,000,000	\$ 900,000	\$ 100,000	\$ -	\$ 99,000	\$ -	\$ -	\$ 801,000	\$ -
HSIP6-02-003		2	Shasta County	SRTA	On Deschutes Rd between Balls Ferry Rd and Beattie Rd	Widen and pave shoulders	\$ 1,500,000	\$ 1,350,000	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 337,500	\$ 1,012,500
HSIP6-02-004		2	Shasta County	SRTA	On Deschutes Rd between Beattie Rd and Brundage Rd	Widen and pave shoulders	\$ 1,500,000	\$ 1,350,000	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 337,500	\$ 1,012,500
				Total (SRTA)			\$ 14,669,216	\$ 12,292,354	\$ 2,376,862	\$ 641,601	\$ 2,618,019	\$ 1,085,134	\$ 1,672,300	\$ 2,169,700	\$ 4,105,600

LEGEND: Red texts - new projects not in the last backup list;
Strikethrough texts - deleted projects;
Shaded texts - projects with changes since the last backup list.

Safe Routes To School Program (SRTS/SR2S) 2015 SRTA FTIP Back-Up List							
CTIPS ID No. 211-0000-0095							
Agency	County	Project Title	Project Description	Program Year		State/Local	
				(FFY)	Federal Funds	Funds	Total by FFY
SRTA	Shasta	Bidwell Road between Bonnyview ES and N. Bonnyview Rd	Construct sidewalks and curb ramps, install bike lanes	2014/15	\$405,000	\$0	\$405,000

Shasta RTPA Grouped Projects for Safety Improvements - SHOPP Mandates Program 2015 FS TIP
CTIPS No 211-0000-0098

Agency	County-Route-Postmil	Dist. - EA	Performance Measure	Project Description	Purpose/Need	PE	ROW	CONSTRUCTION	FY					TOTAL					
									14/15	15/16	16/17	17/18	18/19						
Caltrans	SHA-273-14.9/16.2	02-3E800	Install 44 curb ramps	In Redding, from 0.1 mile south of Wyndham Lane to Lincoln Street. Construct and Modify ADA curb ramps.	The purpose of this project is to improve continuity and compliance for accessible pedestrian facilities. The pedestrian facilities have been identified to have functional construction of safe and accessible pedestrian facilities consistent with the provisions of the Americans With Disabilities Act (ADA) and Caltrans Design Information Bulletin 82-04.	\$1,500	\$1,020	\$3,800	\$6,320						\$6,320.				
Caltrans	SHA-151-5.5/R5.8	02-4F790	Install 21 structures	In Shasta County in Shasta Lake City from 0.1 mile west of Coram Underpass to Locust Avenue. / ADA Infrastructure.	The existing pedestrian infrastructure within this section of SR 151 lacks continuity, has many barriers obstruction pedestrians and is not ADA compliant. This project proposes to upgrade existing curbs at intersections, sidewalks and crosswalks that are not ADA compliant to current ADA standards. The shoulders will be adjusted to match the elevation and grades of the new ADA facilities. Small retaining walls may be needed at some locations. Some drainage system work will be necessary.	\$500	\$567	\$1,933	\$6,320	\$0	\$0	\$3,000	\$0	\$3,000	\$9,320.				
Totals										\$2,000	\$1,587	\$5,733	\$6,320	\$0	\$3,000	\$0	\$9,320.		
										Fund Type					SHOPP AC		\$9,320		
										Totals					\$6,320	\$0	\$3,000	\$0	\$9,320

Notes:

This amendment request will program PE for 02-4F790, a 17/18 Fiscal year project with a total cost of \$3,000,000.

GROUPED PROJECTS FOR SAFETY IMPROVEMENTS, SHOULDER IMPROVEMENTS, PAVEMENT RESURFACING AND/OR REHABILITATION - SHOPP MINOR PROGRAM

CTIPS ID 211-0000-0108

CALTRANS District 2

EA	County	Route	Limits	Work Description	\$ in Thousands				
					14/15	15/16	16/17	17/18	18/19
					PE/RW/Construction				
4E270	SHA	299	83.0/83.8	Extend truck lane near Fall River Mills at 0.2 mile west of Hat Creek Bridge. Project will be combined for construction with SHOPP project, EA 02-2E740.	\$909				\$909
	Including all FHWA funds				\$909	\$0	\$0	\$0	\$909

Fund Type	SHOPP AC	State Cash	Totals
	\$909	\$0	\$909
	\$0	\$0	\$0
	\$0	\$0	\$0

Notes:

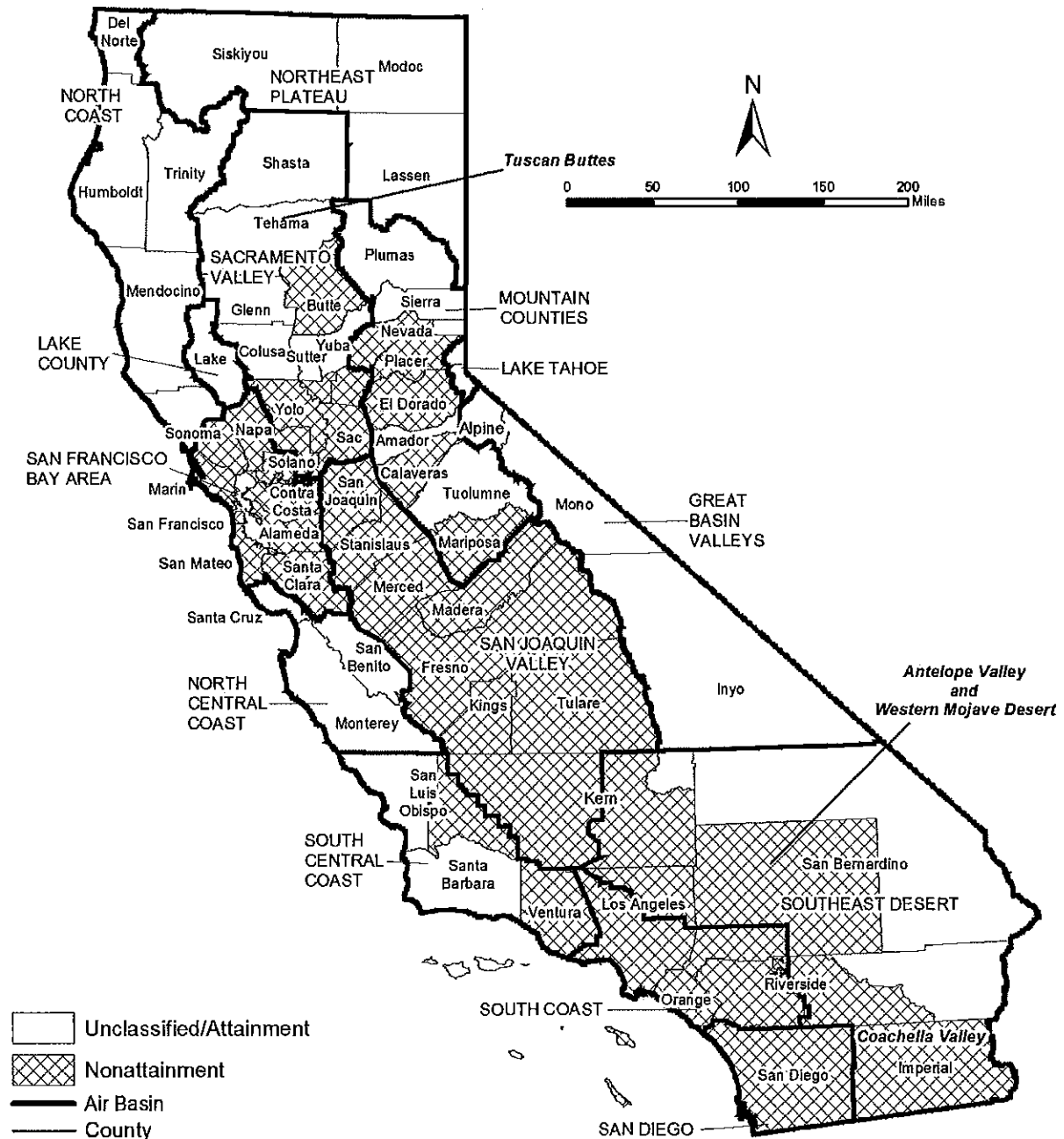
Appendix C

National Ambient Air Quality Standards Demonstrating Attainment or Unclassified Status of Shasta County*



As a result of Shasta County being in attainment for the federal 8-hour ozone air quality standard, SRTA's FTIP is not subject to a transportation conformity determination.

Area Designations for National Ambient Air Quality Standards 8-HOUR OZONE



Source Date:
June 2013
Air Quality Planning Branch, AQPSD

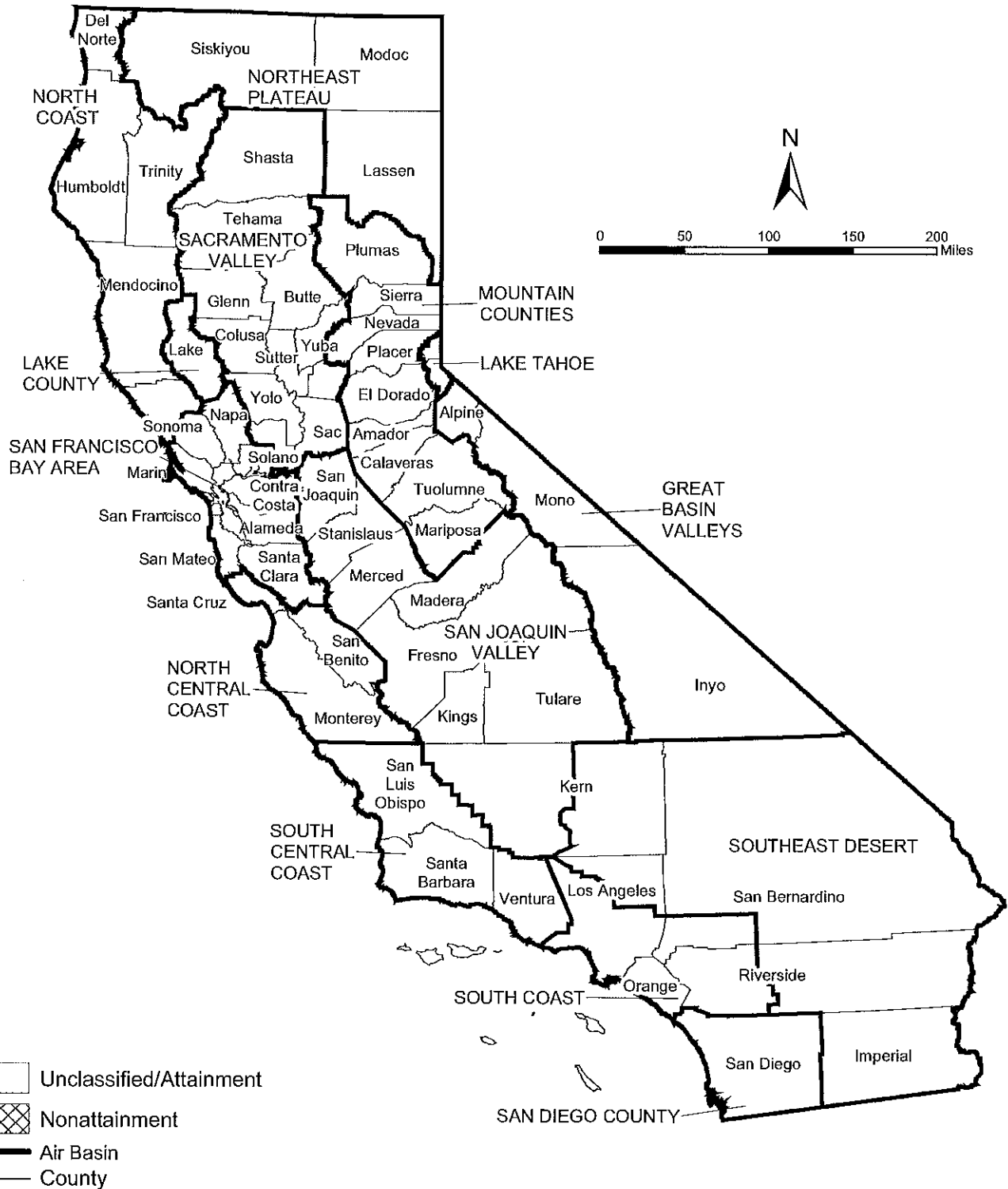
Area Designations for National Ambient Air Quality Standards PM2.5



Area Designations for National Ambient Air Quality Standards PM10



Area Designations for National Ambient Air Quality Standards CARBON MONOXIDE



Source Date:
June 2013
Air Quality Planning Branch, AQPSD

Appendix D

Public Involvement and Interagency Consultation

DRAFT

Kathy Urlie

From: Kathy Urlie
Sent: Wednesday, February 12, 2014 7:49 PM
To: bmiles@shastalandtrust.org; bobliz@live.com; caukland@ci.redding.ca.us; Dave Larabee (david_larabee@nps.gov); dave.moore@dot.ca.gov; ddurette@ci.anderson.ca.us; Dolores Raglin (receptionist@pitrivertribe.org); erand@fs.fed.us; Jason Hart (execsec@redding-rancheria.com); jeff.tedder@ci.shasta-lake.ca.us; Juan Castro (juan.castro@greyhound.com); keith_farrar@nps.gov; Kim Nemchick (firstclassshuttle3@charter.net); Lisa White (lawwhite@chw.edu); lmartin@parks.ca.gov; rdinger@ci.redding.ca.us; Richard Carter (richard.carter@greyhound.com); Sean Kennedy (hostrailroadgroup@amtrak.com); Sean Kennedy (sean.kennedy@amtrak.com); sean_denniston@nps.gov; swahl@co.shasta.ca.us; tveliot@fs.fed.us; wkuntz@blm.gov; Al Shufelberger (al.s@rlttrucking.com); allenkost@sbcglobal.net; amy.dutschke@bia.gov; andersonchamberinfo@gmail.com; Anne Thomas (athomas@shastalivingstreets.org); askregion1@dfg.ca.gov; bcrane@ci.redding.ca.us; blumenfeld.jared@epa.gov; bnagel@ci.redding.ca.us; bobperreault@countyofplumas.com; Cari.Anderson@arb.ca.gov; Carroll.Mortensen@calrecycle.ca.gov; cepacomm@calepa.ca.gov; christine@shastahistorical.org; csnyder@waterboards.ca.gov; ctc@dot.ca.gov; cthompson@cityofshastalake.org; dfuller@shastacoe.org; dpedersen@frontier.net; ed@CRGibbs.com; exec@shasta.lafco.ca.gov; frank@reddingchamber.com; gantone@tcpw.ca.gov; hhsa@co.shasta.ca.us; hymie.luden@dot.gov; info@shascade.org; info@waterboards.ca.gov; jhyerkes@yahoo.com; John Bulinski (john_bulinski@dot.ca.gov); Ken.Alex@gov.ca.gov; Kendee Vance (kendee_vance@dot.ca.gov); kmanuel@ci.redding.ca.us; kmaze@ci.anderson.ca.us; leslie@westernshastarc.org; llarson@farnorthernrc.org; lmillar@co.lassen.ca.us; Maria.Rea@noaa.gov; Mark Lascelles (mark@shastaedc.org); mcummins@co.siskiyou.ca.us; michelle_millette@dot.ca.gov; ren_lohoefener@fws.gov; Rick Simon; rlind47033@aol.com; rob.oglesby@energy.ca.gov; Ross Bell (rbell@co.shasta.ca.us); rtippett@trinitycounty.org; secretary@resources.ca.gov; sharal@usbr.gov; shastalakechamber@gmail.com; stephen.testa@conservation.ca.gov; syadon@caltrux.org; tina.brown@dignityhealth.org; virgil.akins@bia.gov; wade.hobbs@dot.gov; webmaster@consvr.ca.gov; Herb Quinn (herbquinn@gmail.com); Wendy Lonnberg (wendy.lonnberg@dot.ca.gov); Rick Somers; Gonzalez, Marcelino@DOT (marcelino.gonzalez@dot.ca.gov); Kelly Zolotoff (kelly.zolotoff@dot.ca.gov)
Cc: Gwyn Reese; Muhaned Aljabiry (muhaned.aljabiry@dot.ca.gov); Dan Little; Dave Wallace; Janie Coffman; Dan Wayne; Sean Tiedgen; Jenn Pollom; Keith Williams; Kathy Urlie
Subject: Notice of 2015 Shasta County FTIP Preparation

Interested Parties/Partners:

In accordance with Shasta Regional Transportation Agency's (SRTA's) Public Participation Plan, please be advised that SRTA is undertaking an update to its Shasta County Federal Transportation Improvement Program (FTIP). The FTIP is a four-year, financially-constrained program of federally-funded projects, also including projects of regional significance.

The FTIP tentative development schedule follows:

- February – Notice of upcoming FTIP update development
- February through March – Interagency consultation, as requested
- March and April – Draft FTIP development
- May – minimum 30-day public review of Draft FTIP

- June 24, 2014 – Final 2015 FTIP presented to SRTA Board of Directors for adoption and subsequent transmittal to Caltrans, the Federal Highway Administration, and the Federal Transit Administration for approval.

Notices regarding this 2015 FTIP, and the ensuing public review and its notices, will satisfy the Redding Area Bus Authority's (RABA's) Program of Projects (POP) requirements for public participation.

Please let me know if you would like to meet regarding the FTIP for intergovernmental consultation purposes, or have questions about the document and/or process.

Additionally, if I've sent more than one of these messages to you based on mailing list duplication, my apologies. Please respond by email indicating the address you would like for me to remove.

Thank you.

Kathy Urlie
Senior Planner
Shasta Regional Transportation Agency (SRTA)
1255 East Street, Suite 202
Redding, CA 96001
530-262-6194
kurlie@srta.ca.gov

Notice of Availability

Shasta Regional Transportation Agency Draft 2015 Federal Transportation Improvement Program

The Shasta Regional Transportation Agency (SRTA) is the Metropolitan Planning Organization (MPO) for Shasta County and its incorporated cities. As the MPO, SRTA is required to prepare a Federal Transportation Improvement Program (FTIP) every two years. The purpose of the FTIP is to program all US Department of Transportation funded, and regionally-significant, transportation projects. The FTIP is a four-year program of projects for the maintenance, operation and improvement of the transportation system. SRTA encourages the public to review and provide comments on the FTIP. The draft FTIP is available for review at www.srta.org, and at the below address. Comments and questions may be directed to Kathy Urlie, Senior Planner, at the address below or kurlie@srta.ca.gov. The comment period begins May 21, 2014, and ends June 20, 2014, at 5:00 PM. A public hearing, and approval of the FTIP, is scheduled for June 24, 2014, at the SRTA Board of Directors meeting at the City of Anderson Council Chambers, 1887 Howard Street, Anderson, CA, 96007 at 3:00 PM.

This notice regarding FTIP availability and approval also satisfies SRTA and the Redding Area Bus Authority Program of Projects requirements for Federal Transit Administration funding.

DANIEL S. LITTLE
Executive Director
Shasta Regional Transportation Agency
1255 East Street, Suite 202
Redding, CA 96001
(530) 262-6190



1255 East Street, Suite 202 • Redding, CA 96001 • (530)262-6190 • FAX (530)262-6189
E-Mail srta@srta.ca.gov • HOME PAGE www.srta.ca.gov

Daniel S. Little, Executive Director

January 9, 2014

Dolores Raglin, Chairperson
Pit River Tribal Council
36970 Park Avenue
Burney, CA 96013

Subject: Invitation to Consult on Regionally Significant Transportation Planning Documents

Dear Chairperson Raglin:

The Shasta Regional Transportation Agency (SRTA) is getting ready to prepare several regionally significant transportation planning documents. As the transportation planning agency for the Shasta region, we value the Pit River Tribe's input on the development of these documents. The table in attachment 1 lists the documents, their descriptions, and important relevant dates.

SRTA, hereby, formally invites you to consult on the development of these documents. If you need more information regarding the development and planning processes behind these documents, or if the Pit River Tribe has comments or requests, please contact me so we may discuss the tribe's needs and concerns.

We look forward to our consultations with you on this project.

Sincerely,

A handwritten signature in blue ink, appearing to read "Daniel S. Little", is written over a horizontal line.

Daniel S. Little, AICP, Executive Director
Shasta Regional Transportation Agency (MPO)

DSL/KW/jac

Attachment

Attachment 1 – Regional Transportation Planning Documents

Document	Description	Important Dates
Unmet Transit Needs Assessment	Assesses the public's mobility needs and evaluates the effectiveness of current public transit services in meeting those needs within the confines of fiscal and operational feasibility.	Draft: 01/26/2014 Hearing: 02/25/2014
Coordinated Human Transportation Plan (CHTP)	The CHTP prioritizes transportation services for funding and implementation, with an emphasis on the transportation needs of individuals with disabilities, older-adults, and people with low incomes.	Anticipated approval by SRTA Board of Directors: 4/2014 or 6/2014 Stakeholder/public review: 3/2014 or 2/2014
GOShasta: Active Transportation Plan	GOShasta is a short and long-term plan for new pedestrian and bicycle facilities, including safety, connections to public transit services, as well as existing non-motorized facilities. The plan serves as a tool to secure competitive project funding.	Anticipated approval by SRTA Board of Directors: 6/2014 Stakeholder/public review: 5/2014
Regional Transportation Plan (RTP)	The RTP is a long-range (20 year horizon) planning and policy document that prioritizes projects for state and federal funding, and addresses transportation-related issues such as air quality, land use, and environmental impacts.	Anticipated approval by SRTA Board of Directors: 10/14/2014 Stakeholder/public review: 9/2014
Federal Transportation Improvement Program (FTIP)	A short-term (4 year) programming document outlining funding for transportation system maintenance, operation and/or improvement projects.	Anticipated approval by SRTA Board of Directors: 6/2014 Notice of upcoming FTIP development to RTP contacts database: Jan/Feb. Draft FTIP for 30-day public review: Beginning of May.



1255 East Street, Suite 202 • Redding, CA 96001 • (530)262-6190 • FAX (530)262-6189
E-Mail srta@srta.ca.gov • HOME PAGE www.srta.ca.gov

Daniel S. Little, Executive Director

January 9, 2014

Jason Hart, Chairperson
Redding Rancheria Tribal Council
2000 Redding Rancheria Road
Redding, CA 96001

Subject: Invitation to Consult on Regionally Significant Transportation Planning Documents

Dear Chairperson Hart:

The Shasta Regional Transportation Agency (SRTA) is getting ready to prepare several regionally significant transportation planning documents. As the transportation planning agency for the Shasta region, we value the Redding Rancheria's input on the development of these documents. The table in attachment 1 lists the documents, their descriptions, and important relevant dates.

SRTA, hereby, formally invites you to consult on the development of these documents. If you need more information regarding the development and planning processes behind these documents, or if the Redding Rancheria has comments or requests, please contact me so we may discuss the tribe's needs and concerns.

We look forward to our consultations with you on this project.

Sincerely,

A handwritten signature in blue ink, appearing to read "D. Little", is written over a horizontal line.

Daniel S. Little, AICP, Executive Director
Shasta Regional Transportation Agency (MPO)

DSL/KW/jac

Attachment

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Regional Transportation Plan (RTP)	The RTP is a long-range (20 year horizon) planning and policy document that prioritizes projects for state and federal funding, and addresses transportation-related issues such as air quality, land use, and environmental impacts.	Anticipated approval by SRTA Board of Directors: 10/14/2014 Stakeholder/public review: 9/2014
Federal Transportation Improvement Program (FTIP)	A short-term (4 year) programming document outlining funding for transportation system maintenance, operation and/or improvement projects.	Anticipated approval by SRTA Board of Directors: 6/2014 Notice of upcoming FTIP development to RTP contacts database: Jan/Feb. Draft FTIP for 30-day public review: Beginning of May.

Appendix E

Summary of FYs 2011-12 and 2012-13 Obligated Projects

DRAFT

Federal Fiscal Year 2011-2012 Shasta County Federal Funds Obligation/Deobligation Report

(From the period October 1, 2011 to September 30, 2012)

Project No	Program Code	County	Project Description	FY Total Cost	FY Obligations
5906077	L1CE	SHASTA	SWEDEN CRK RD @ LITTLE COW CRK (BR # 08C-0006), BRIDGE REPLACEMENT	\$3,589,046.00	\$2,751,166.00
5321012	LU20	SHASTA	BRUCE ST, EMILY DR, PINION ST, CONSTRUCT CURB, GUTTER & SIDEW	\$6.00	\$615.82
6202005	LY10	SHASTA	ABOUT 17.3 MILES WEST OF REDDING FROM 4.3 TO 5.5 MILES EAST OF TRINITY COUNTY, CURVE IMPROVEMENT	\$13,000,000.00	\$1,500,000.00
5068018	L22E	SHASTA	DIESTELHORST BRIDGE, SAC R., IN REDDING., HISTORIC BRIDGE REHAB (TC)	\$350,000.00	\$350,000.00
5068034	L11E	SHASTA	SACRAMENTO DRIVE @ OLNEY CREEK, REHAB BRIDGE (TC)	\$150,000.00	\$150,000.00
58347	L05E	SHASTA	IN SHA & TEH CNTIES ON RT 5 FROM 0.4 MI S. TO 0.3 MI N OF FIRST ST OVERCROSSING, EXTEND ONRAMPS (TC)	\$2,625,505.00	\$2,616,448.00
P299170	L24E	SHASTA	IN SHA CTY AT & NEAR BELLA VISTA FROM .3 MI E EST. OF INTERMTN DR TO 3 MI W OF ROADWAY REHABILITATION(TC)	\$3,134,771.00	\$3,134,771.00
58349	L22E	SHASTA	IN SHASTA COUNTY NEAR DUNSMUIR AT CASTELLA VISTA POINT, CONSTRUCT VIEWING AREA (TC)	\$483,179.00	\$474,122.00
P299171	LS3R	SHASTA	IN SHA COUNTY ABOUT 17.3 MI W OF REDDING FROM 4.3 TO 5.5 MI E OF TRINITY COUNTY, CURVE IMPROVEMENT (TC)	\$8,745,821.47	\$7,245,821.47
4561001	ER60	SHASTA	SHASTA CO. NON INTERSTATE, RTES 36 & 299, EMERGENCY REPAIR WILD FIRE DAMAGE	\$180,226.77	\$180,226.77
7500116	LS50	SHASTA	IN REDDING @ YUBA, PLACER & SOUTH R/R XINGS, GRADE CROSSING HAZARD ELIMINAT	\$803,993.30	\$803,993.30
5321013	LS30	SHASTA	SR 273 AT ALEXANDER AVE AND 3RD STREET, TRAFFIC SIGNAL, I/S IMPROVEMENTS	\$31,660.00	\$14,246.00
P299167	L24E	SHASTA	IN SHA CO AT & NEAR MONTGOMERY CR FROM 0.3 MI W OF BACKBONE RIDGE TO BIG BEND RD, COLD-PLANING AND CONVENTIONAL ASPHALT OVERLAY TC	\$11,674,118.00	\$11,659,024.00
5068026	LS30	SHASTA	BUENEVENTURA-400"W OF RAILROAD AVE TO HWY 273, ROAD WIDENING (ALSO SEE SC01M6	\$124,379.45	\$138,940.18
P299171	L030	SHASTA	IN SHA COUNTY ABOUT 17.3 MI W OF REDDING FROM 4.3 TO 5.5 MI E OF TRINITY COUNTY, CURVE IMPROVEMENT (TC)	\$6,136,396.53	\$6,136,396.53
P036077	H240	SHASTA	SHA CO:NR PLATINA;EAST & WEST OF MIDDLE FORK*, BRIDGE REPLACEMENT, SCOUR	\$577,221.00	\$225,784.76
5906084	LS20	SHASTA	WHITMORE RD - 0.3 MILES W OF FERN RD TO SOUTH COW CREEK RD, WIDEN AND PAVE SHOULDERS, INSTALL GUARDRAIL	\$872,090.00	\$783,000.00
5068024	L1CE	SHASTA	TWIN VIEW BLVD 0.4 MILES S OF OASIS RD AT CHU, BRIDGE REPLACEMENT	\$3,548,619.00	\$3,141,591.00
5068018	L1CE	SHASTA	DIESTELHORST BRIDGE, SAC R., IN REDDING., HISTORIC BRIDGE REHAB (TC)	\$2,938,166.00	\$2,911,011.00

Federal Fiscal Year 2012-2013 Shasta County Federal Funds Obligation/Deobligation Report
(From the period October 1, 2012 to September 30, 2013)

Project Number	Description	Federal Funds
STATE AND LOCAL ROADS PROJECTS		
0058325-00	SHA/SIS COJUNSMUIR;SIMS UC TO SAC RV BR OH, PAVEMENT PRESERVATION	-\$582,207.43
0058325-00	SHA/SIS COJUNSMUIR;SIMS UC TO SAC RV BR OH, PAVEMENT PRESERVATION	-\$152,833.71
0058338-00	IN SHASTA CO ON RTE 5 PM R 43.1 @ LAKEHEAD, REHAB SRRA (ADA)	\$426,609.09
0058339-00	SHA COJNR SHA LK,NR TURNABLE BAY OC , CURVE IMPROVEMENT	-\$220,385.42
0058344-00	IN SHA CNTY IN & NEAR REDDING & SHA LAKE FROM CHURN CRK BR TO O.G N OF BR BAY OC, THIN BLANKET OVERLAY (TC)	-\$445,118.95
5068024-00	TWIN VIEW BLVD 0.4 MILES S OF OASIS RD AT CHURN CREEK, BRIDGE REPLACEMENT	\$1,072,409.00
5068027-00	S SIDE OF MISTLETOE LN (MISTLETOE ES), CURB, GUTTER, SIDEWALK, BIKE L	\$58,100.00
5068027-00	S SIDE OF MISTLETOE LN (MISTLETOE ES), CURB, GUTTER, SIDEWALK, BIKE L	\$403,003.00
5068030-00	INTERSECTION OF OASIS ROAD AND OLD OREGON TRAIL, SAFETY, LT & SIGHT DISTANCE IMPRV, FLASHING SIGNAL	\$798,570.00
5068040-00	SOUTH BONNYVIEW BRIDGE, REPLACE/REPAIR BRIDGE APPROACH SLAB	\$413,505.00
5068044-00	LAKE BOULEVARD FROM STATE ROUTE 299 TO NORTHPOINT DRIVE, RAISED MEDIAN, STRIPING, MARKINGS, LANE RECONFIG.	\$253,449.00
5068048-00	BIDWELL RD WEST SIDE; N BONNYVIEW RD NORTH SIDE TO E BONNYVIEW RD; CLASS II BIKE LANE, CURB, GUTTER, SIDEWALK	\$85,000.00
5321013-00	SR 273 AT ALEXANDER AVE AND 3RD STREET, TRAFFIC SIGNAL, 1/5 IMPROVEMENTS	-\$1.80
5906075-00	OLD OREGON TRAIL FR HWY44 TO COLLEGE VIEW DR, BIKE LANE	-\$35,464.02
5906079-00	OLD OASIS RD OVER CHURN CREEK, BRIDGE REPLACEMENT (TC)	\$996,184.00
5906082-00	VARIOUS, PLANNING ACTIVITY ONLY FOR BPM	-\$6.65
5906086-00	LAKESHORE DR AT DONEY CRK AND AT CHARLIE CRK, REPAIR BRIDGE DECKS 6C52 & 6C54	\$8,278.00
5906086-00	LAKESHORE DR AT DONEY CRK AND AT CHARLIE CRK, REPAIR BRIDGE DECKS 6C52 & 6C54	-\$2,534.00
5906089-00	SMITH BOTTOM RD AT ACID CANAL BR#06C0338, BRIDGE REPLACEMENT (TC)	\$553,043.00
5906092-00	OLINDA RD BETW 0.3 AND 1.9 MI WEST OF ANDERSON CITY LIMIT, SHOULDER WIDEN & GUARDRAIL	\$90,000.00
5906103-00	ISLAND ROAD AT LITTLE TULE RIVER : BR# 06C0281, BRIDGE REPLACEMENT (TC)	-\$148,775.21
5906111-00	VARIOUS LOCATIONS IN SHASTA COUNTY, BRIDGE PREVENTIVE MAINTENANCE	\$125,022.00
5906112-00	ASH CREEK ROAD AT SACRAMENTO RIVER OVERFLOW, BRIDGE 06C0233, BRIDGE REHABILITATION	\$105,572.00
5906112-00	IN REDDING, ALONG OLD 44 DR TO COLLEGE VIEW DR AND WESTERLY ALONG OLD ALTURAS RD, ROAD WIDENING FOR BIKE LANES (TC)	\$2,261,382.00
5906115-00	IN REDDING, ALONG OLD 44 DR TO COLLEGE VIEW DR AND WESTERLY ALONG OLD ALTURAS RD, ROAD WIDENING FOR BIKE LANES (TC)	\$32,618.00
9044050-00	ON OLINDA RD BETWEEN SAVIMY AND GREENLEAF LANES, ROADWAY WIDENING	\$99,000.00
P089086-00	IN SHA CO AT & NEAR PALO CEDRO FROM STILLWATER CREEK BRIDGE TO COW CREEK BRIDGE, THIN BLANKET OVERLAY (TC)	\$1,149,126.00
P299152-00	SHA/SIS COJNR BARTLE;LK BRITTON BR TO SHA CO., WIDEN SHOULDER & REHAB ROADWAY	\$481,661.97
P299162-00	SHA COJW/O SHA;@ 0 TO .6 MI E/O TRINITY CO, CURVE IMPROVEMENT	\$1,434,210.00
P299170-00	IN SHA COUNTY ABOUT 17 MI W OF REDDING FROM 2.5 TO 4.3 MI E OF TRIN COUNTY LINE, INCREASE CURVE RADII, WIDEN SHOULDER (TC)	\$1,411,300.00
P299171-00	IN SHA CTY AT & NEAR BELLA VISTA FROM .3 MI E EST. OF INTERMTN DR TO 3 MI W OF, ROADWAY REHABILITATION(TC)	-\$306,345.00
X089107-00	IN SHA COUNTY ABOUT 17.3 MI W OF REDDING FROM 4.3 TO 5.5 MI E OF TRINITY COUNTY, CURVE IMPROVEMENT (TC)	-\$1,356,231.00
	IN SHASTA COUNTY AT VARIOUS LOCATIONS, BRIDGE REHABILITATION (TC)	\$7,870,541.00
	FFY 2012-13 SHASTA COUNTY STATE AND LOCAL ROADS PROJECT TOTAL	\$16,878,679.87
TRANSIT-RELATED PROJECTS		
211-0000-0057	FTA 5311 Redding Area Bus Authority Rural Operations through County of Shasta	\$390,928.00
CA-90-2071-00	FTA 5307 Redding Area Bus Authority Bus Purchase	\$675,200.00
CA-90-2071-00	FTA 5307 Redding Area Bus Authority Urbanized Area Operations	\$750,000.00
SA 642750	FTA 5317 Shasta Senior Nutrition Program feeder transit service for the elderly and people with disabilities - Shingletown, Millville, etc.	\$60,682.00
	FFY 2012-13 SHASTA COUNTY TRANSIT-RELATED PROJECTS TOTAL	\$1,876,810.00

FFY 2012-13 SHASTA COUNTY FEDERAL TRANSPORTATION PROJECTS TOTAL \$18,755,489.87

Note: Negative amounts are de-obligated funds: funds that were previously awarded, not used due to cost underruns and/or time limit expiration, and returned to grantor agency.

Appendix F

Financial Element Summary

DRAFT

TABLE 1: REVENUE

Shasta Regional Transportation Agency
2014/15-2017/18 Federal Transportation Improvement Program
(\$s in 1,000)

5/20/2014

		4 YEAR (FSTIP Cycle)				
		2014/15	2015/16	2016/17	2017/18	
LOCAL	Sales Tax					
	-- City					
	-- County					
	Gas Tax	\$7,034	\$7,116	\$7,198	\$7,283	\$28,631
	-- Gas Tax (Subventions to Cities)	\$2,257	\$2,282	\$2,306	\$2,332	\$9,177
	-- Gas Tax (Subventions to Counties)	\$4,777	\$4,834	\$4,892	\$4,951	\$19,454
	Other Local Funds	\$4,107	\$4,156	\$4,204	\$4,254	\$16,721
	-- County General Funds					
	-- City General Funds					
	-- Street Taxes and Developer Fees	\$2,141	\$2,167	\$2,193	\$2,219	\$8,720
	-- RSTP Exchange funds	\$1,966	\$1,989	\$2,011	\$2,035	\$8,001
	Transit	\$936	\$936	\$936	\$936	\$3,744
	-- Transit Fares	\$936	\$936	\$936	\$936	\$3,744
	Tolls (e.g. non-state owned bridges)					
	Other (See Appendix 1)	\$4,672	\$4,751	\$4,146	\$4,140	\$17,709
Local Total		\$16,749	\$16,959	\$16,484	\$16,613	\$66,805
REGIONAL	Tolls					
	-- Bridge					
	-- Corridor					
	Regional Transit Fares/Measures					
	Regional Sales Tax					
	Regional Bond Revenue					
	Regional Gas Tax					
	Vehicle Registration Fees (CARB Fees, SAFE)					
	Other (See Appendix 2)					
	Regional Total					
STATE	State Highway Operations and Protection Program	\$39,156	\$2,580		\$85,871	\$127,607
	SHOPP	\$38,247	\$2,580		\$85,871	\$126,698
	SHOPP Prior					
	State Minor Program	\$909				\$909
	State Transportation Improvement Program	\$3,812	\$292	\$12,987	\$190	\$17,281
	STIP	\$3,812	\$292	\$12,987	\$190	\$17,281
	STIP Prior					
	Transportation Enhancement					
	Proposition 1 A					
	Proposition 1 B					
	GARVEE Bonds (includes Debt Service Payments)					
	Highway Maintenance (HM)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Active Transportation Program					
	Other (See Appendix 3)	\$560				\$560
State Total		\$43,528	\$2,872	\$12,987	\$86,061	\$145,448
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$958	\$750	\$750	\$750	\$3,208
	5308 - Clean Fuel Formula Program					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Mobility of Seniors and Individuals with Disabilities	\$500	\$500	\$500	\$500	\$2,000
	5311 - Formula Grants for Rural Areas	\$400	\$400	\$400	\$400	\$1,600
	5311f - Intercity Bus					
	5316 - Job Access and Reverse Commute Program					
	5317 - New Freedom					
	5320 - Transit in the Parks					
	5324 - Emergency Relief Program					
	5329 - Public Transportation Safety Program					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other (See Appendix 4)					
	Federal Transit Total	\$1,858	\$1,650	\$1,650	\$1,650	\$6,808
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program					
	Construction of Ferry Boats and Ferry Terminal Facilities					
	Coordinated Border Infrastructure					
	Corridor Infrastructure Improvement Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	High Priority Projects (HPP) and Demo					
	Highway Bridge Program (HBP)	\$792	\$627	\$46	\$2,986	\$4,451
	Highway Safety Improvement Program (HSIP)	\$1,672	\$2,170			\$3,842
	Projects of National/Regional Significance					
	Public Lands Highway					
	Railway Highway Crossings					
	Recreational Trails					
	Safe Routes to School (SRTS)	\$405				\$405
	Surface Transportation Program (RSTP)					
	Tribal High Priority Projects (THPP)					
	Tribal Transportation Program					
	Other (see Appendix 5)					
Federal Highway Total		\$2,869	\$2,797	\$46	\$2,986	\$8,698
FEDERAL HIGHWAY	Other Federal Railroad Administration (see Appendix 6)					
	Federal Railroad Administration Total					
	Federal Total	\$4,727	\$4,447	\$1,696	\$4,636	\$15,506
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other (See Appendix 7)					
Innovative Financing Total						
REVENUE TOTAL		\$65,004	\$24,278	\$31,167	\$107,310	\$227,759

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

Shasta Regional Transportation Agency
2014/15-2017/18 Federal Transportation Improvement Program
(\$\$ in 1,000)

5/20/2014

		4 YEAR (FSTIP Cycle)				
		2014/15	2015/16	2016/17	2017/18	
LOCAL	Local Total	\$5,608	\$5,687	\$5,082	\$5,076	\$21,453
REGIONAL	Tolls					
	-- Bridge					
	-- Corridor					
	Regional Transit Fares/Measures					
	Regional Sales Tax					
	Regional Bond Revenue					
	Regional Gas Tax					
	Vehicle Registration Fees (CARB Fees, SAFE)					
REGIONAL	Other (See Appendix A)					
	Regional Total					
STATE	State Highway Operations and Protection Program	\$39,156	\$2,580		\$85,871	\$127,607
	SHOPP	\$38,247	\$2,580		\$85,871	\$126,698
	SHOPP Prior					
	State Minor Program	\$909				\$909
	State Transportation Improvement Program	\$3,812	\$292	\$12,987	\$190	\$17,281
	STIP	\$3,812	\$292	\$12,987	\$190	\$17,281
	STIP Prior					
	Transportation Enhancement					
	Proposition 1 A					
	Proposition 1 B					
	GARVEE Bonds (Includes Debt Service Payments)					
	Highway Maintenance (HM)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Active Transportation Program					
	Other (See Appendix B)	\$560				\$560
	State Total	\$43,528	\$2,872	\$12,987	\$86,061	\$145,448
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$958	\$750	\$750	\$750	\$3,208
	5308 - Clean Fuel Formula Program					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Mobility of Seniors and Individuals with Disabilities	\$500	\$500	\$500	\$500	\$2,000
	5311 - Formula Grants for Rural Areas	\$400	\$400	\$400	\$400	\$1,600
	5311f - Intercity Bus					
	5316 - Job Access and Reverse Commute Program					
	5317 - New Freedom					
	5320 - Transit in the Parks					
	5324 - Emergency Relief Program					
	5329 - Public Transportation Safety Program					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other (See Appendix C)					
	Federal Transit Total	\$1,858	\$1,650	\$1,650	\$1,650	\$6,808
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program					
	Construction of Ferry Boats and Ferry Terminal Facilities					
	Coordinated Border Infrastructure					
	Corridor Infrastructure Improvement Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	High Priority Projects (HPP) and Demo					
	Highway Bridge Program (HBP)	\$792	\$627	\$46	\$2,986	\$4,451
	Highway Safety Improvement Program (HSIP)	\$1,672	\$2,170			\$3,842
	Projects of National/Regional Significance					
	Public Lands Highway					
	Railway Highway Crossings					
	Recreational Trails					
	Safe Routes to School (SRTS)	\$405				\$405
	Surface Transportation Program (RSTP)					
	Tribal High Priority Projects (THPP)					
	Tribal Transportation Program					
	Other (see Appendix D)					
	Federal Highway Total	\$2,869	\$2,797	\$46	\$2,986	\$8,698
	Other Federal Railroad Administration (see Appendix E)					
	Federal Railroad Administration Total					
INNOVATIVE FINANCING	Federal Total	\$4,727	\$4,447	\$1,696	\$4,636	\$15,506
	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other (See Appendix F)					
INNOVATIVE FINANCING	Innovative Financing Total					
	PROGRAMMED TOTAL	\$53,863	\$13,006	\$19,765	\$95,773	\$182,407

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

5/20/2014

**Shasta Regional Transportation Agency
2014/15-2017/18 Federal Transportation Improvement Program
(\$s in 1,000)**

		4 YEAR (FSTIP Cycle)				
		2014/15	2015/16	2016/17	2017/18	
LOCAL	Local Total	\$11,141	\$11,272	\$11,402	\$11,537	\$45,352
REGIONAL	Tolls					
	-- Bridge					
	-- Corridor					
	Regional Transit Fares/Measures					
	Regional Sales Tax					
	Regional Bond Revenue					
	Regional Gas Tax					
	Vehicle Registration Fees (CARB Fees, SAFE)					
	Other					
	Regional Total					
STATE	State Highway Operations and Protection Program					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program					
	STIP					
	STIP Prior					
	Transportation Enhancement					
	Proposition 1 A					
	Proposition 1 B					
	GARVEE Bonds (Includes Debt Service Payments)					
	Highway Maintenance (HM)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Active Transportation Program					
	Other					
	State Total					
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants					
	5308 - Clean Fuel Formula Program					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5316 - Job Access and Reverse Commute Program					
	5317 - New Freedom					
	5320 - Transit in the Parks					
	5324 - Emergency Relief Program					
	5329 - Public Transportation Safety Program					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program					
	Construction of Ferry Boats and Ferry Terminal Facilities					
	Coordinated Border Infrastructure					
	Corridor Infrastructure Improvement Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	High Priority Projects (HPP) and Demo					
	Highway Bridge Program (HBP)					
	Highway Safety Improvement Program (HSIP)					
	Projects of National/Regional Significance					
	Public Lands Highway					
	Railway Highway Crossings					
	Recreational Trails					
	Safe Routes to School (SRTS)					
	Surface Transportation Program (RSTP)					
	Tribal High Priority Projects (THPP)					
	Tribal Transportation Program					
	Other					
	Federal Highway Total					
INNOVATIVE FINANCE	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
	Federal Total					
	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
CE	Other					
	Innovative Financing Total					
REVENUE - PROGRAM TOTAL		\$11,141	\$11,272	\$11,402	\$11,537	\$45,352

Appendix G

U.S. DOT and Caltrans Delegation Authority to SRTA for FTIP Administrative Modifications

DEPARTMENT OF TRANSPORTATION
DIVISION OF TRANSPORTATION PROGRAMMING
P.O. Box 942873, MS-82
SACRAMENTO, CA 94273-0001
PHONE (916) 654-2983
FAX (916) 654-2738
TTY 711



*Flex your power!
Be energy efficient!*

January 9, 2012

Mr. Daniel Little
Executive Director
Shasta County Regional Transportation Planning Agency
1855 Placer Street
Redding, CA 96001

Dear Mr. Little:

The California Department of Transportation (Caltrans) received the Shasta County Regional Transportation Planning Agency's (Shasta RTPA) request for delegated authority from Caltrans to approve Administrative Modifications to the Federal Statewide Transportation Improvement Program (FSTIP). The board action attached to your request indicates that the Executive Director is delegated the approval of Administrative Modifications for the Federal Transportation Improvement Program (FTIP) and the FSTIP. With the acknowledgement of your board action, Caltrans hereby delegates to Shasta RTPA the authority to approve Administrative Modifications to the FSTIP in accordance with the revised FSTIP/ FTIP Amendments and Administrative Modification Procedures dated June 3, 2011.

The following procedures apply to Shasta RTPA upon receiving Caltrans' delegation:

1. Prior to approving the FTIP/FSTIP administrative modifications, Shasta RTPA may consult with Caltrans on proposed changes.
2. Shasta RTPA may request Caltrans to provide a cursory review of the administrative modification prior to the Shasta RTPA's approval.
3. Shasta RTPA shall send copies of the approved administrative modifications to Caltrans, Federal Highway Administration, Federal Transit Administration, and other stakeholders. Caltrans will post the approved administrative modifications on the Division of Transportation Programming Website.
4. Caltrans will routinely review Shasta RTPA's approved administrative modifications and will reject changes that do not comply with the attached procedures. In such cases Shasta RTPA must correct all items of noncompliance.
5. Caltrans will withdraw its delegation from Shasta RTPA if it is found to be consistently noncompliant with the revised FSTIP/ FTIP Amendments and Administrative Modification Procedures.

Mr. Daniel Little
January 9, 2012
Page 2

Thank you for requesting this delegation that will undoubtedly streamline your region's programming process and thus expedite projects. My staff is looking forward to working with your staff to ensure a successful implementation of this delegation. If you have any questions, please call Muhaned Aljabiry at (916) 654-2983.

Sincerely,



RACHEL FALSETTI
Chief
Division of Transportation Programming

Enclosure

Mr. Daniel Little
January 9, 2012
Page 3

bc: Anne Jensen
Denix Anbiah
Fardad Falakfarsa
Federal Highway Administration
Federal Transit Administration
District FTIP Coordinators
District Local Assistance Engineers



Shasta County

**Regional Transportation
Planning Agency**

1855 Placer Street • Redding, CA 96001 • (530)225-5654 • FAX (530)225-5667
E-Mail scrtpa@co.shasta.ca.us • HOME PAGE www.scrtpa.org

Daniel S. Little, Executive Director

December 21, 2011

RPP 010013

Rachel Falsetti
Caltrans Division of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 924874
Sacramento, CA 92474-0001

Attn: Kang Tang

Subject: Request for State Delegation of Federal Statewide Transportation Improvement Program (FSTIP) Administrative Modification Approval Authority

Dear Ms. Falsetti:

The Shasta County Regional Transportation Planning Agency (SCRTPA) is requesting Caltrans' delegation to approve administrative modifications to the FSTIP.

On October 25, 2011, the SCRTPA board took action to:

- 1) Adopt Resolution No. 11-15 delegating authority from Caltrans to approve administrative modifications to the FSTIP in accordance with the attached Federal Transportation Improvement Program (FTIP)/the Federal-Statewide Transportation Improvement Program (FSTIP) Amendments and Administrative Modifications Procedures; and
- 2) Authorize the executive director to approve future administrative modifications to the FTIP and FSTIP on behalf of the board.

The 2010 FTIP has been updated to be consistent with the new FSTIP/FTIP Administrative Modification and Amendment Procedures. The Public Participation Plan does not need to be updated; it is consistent with the new procedures.

Upon receipt of delegation authority from Caltrans, the SCRTPA executive director will approve all future administrative modifications to the FTIP and FSTIP. If you have any questions or would like to submit comments, please contact Anne Jensen, Assistant Planner, at ajensen@co.shasta.ca.us or (530) 225-5430.

Sincerely,

Daniel S. Little, AICP, Executive Director
Shasta County Regional Transportation
Planning Agency (MPO)

DSL/ACJ/jac

Attachments: Staff Report for October 25, 2011 Board Meeting
Resolution 11-15

STAFF REPORT



MEETING DATE:	10/25/11
SUBJECT:	Delegation of the Federal Transportation Improvement Program (FTIP) Administrative Modification Procedures
AGENDA ITEM:	4-3
STAFF CONTACT:	Anne Jensen

SUMMARY:

The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA), in cooperation with Caltrans, have recently revised administrative modification and amendment procedures to the 2010 Federal Transportation Improvement Program (FTIP). The revised procedures let MPO's undergo a delegation process allowing them to approve FTIP administrative modification amendments without the need for state or federal approval.

STAFF RECOMMENDATIONS:

It is recommended that the board:

1. Adopt Resolution No. 11-15 delegating authority from Caltrans to approve administrative modifications to the FTIP in accordance with the attached Federal Transportation Improvement Program (FTIP) / the Federal-Statewide Transportation Improvement Program (FSTIP) Amendments and Administrative Modifications Procedures; and
2. Authorize the executive director to approve future administrative modifications to the FTIP upon receipt from Caltrans.

DISCUSSION:

The FTIP is a four-year program of projects showing where, when and how federal transportation funds are being spent in Shasta County, including those that the Shasta County Regional Transportation Planning Agency (SCRTPA) does not have programming discretion over. The FTIP must be financially constrained and programming expenditures must be balanced with estimated revenues.

Under this delegation, any FTIP amendment that meets the qualifications of an administrative modification could be approved by the executive director in lieu of state pre-approval. The board can expand approval authority after receiving the delegation from Caltrans. This would enable the SCRTPA to expedite the programming and project delivery process.

Delegation procedures are consistent with current state and federal programming procedures and the SCRTPA's public participation plan, and are currently being adopted as part of the 2010 FTIP.

ALTERNATIVES:

1. The board could choose not to accept the delegation authority over FTIP administrative modifications from Caltrans. This is not recommended as it increases review time by outside agencies.
2. The board could choose not to delegate the authority to the executive director. This is not recommended as the board does not currently approve administrative modifications because they are minor changes and do not require public review or comment.

OTHER AGENCY INVOLVEMENT:

The FHWA and FTA worked with Caltrans to simplify the programming procedures for California MPO's. The Technical Advisory Committee (TAC) concurs with the staff recommendation.

FINANCING:

No financing is required for the delegation process or future amendments; it is a procedural change only.



Daniel S. Little, AICP, Executive Director

Attachments: Resolution 11-15
2011 FSTIP/FTIP Administrative Modification and Amendment Procedures

RESOLUTION



RESOLUTION NUMBER:	11-15
SUBJECT:	Delegation of the Federal Transportation Improvement Program (FTIP) Administrative Modification Procedures

WHEREAS, the Shasta County Regional Transportation Planning Agency (SCRTPA) has been designated as the Metropolitan Planning Organization (MPO) for Shasta County; and

WHEREAS, Title 23 Code of Federal Regulations, Part 450 requires the preparation and adoption of a Federal Transportation Improvement Program (FTIP) by the MPO to become part of the Federal-Statewide Transportation Improvement Program (FSTIP); and

WHEREAS, the SCRTPA is responsible for preparing and processing administrative modifications and amendments to the FTIP; and

WHEREAS, the Federal Highway Administration and Federal Transit Administration, in consultation with the California Department of Transportation (Caltrans), has provided revised procedures for administrative modifications to the FSTIP to the governing board and subsequently the executive director of the SCRTPA (or designee); and

WHEREAS, the SCRTPA board identifies that it is appropriate, in addition to all former authorizing delegations, for approval of future FSTIP administrative modification actions to be delegated to the executive director of the SCRTPA (or designee).

NOW, THEREFORE, BE IT RESOLVED that the Shasta County Regional Transportation Planning Agency:

1. Accepts delegation authority from Caltrans to approve administrative modifications to the FSTIP in accordance with the attached FSTIP/FTIP Administrative Modifications and Amendments Procedures; and
2. Authorizes the executive director to approve administrative modifications to the FSTIP on behalf of the board.

PASSED AND ADOPTED this 25th day of October 2011, by the Shasta County Regional Transportation Planning Agency.

A handwritten signature in black ink, appearing to read "Leonard Moty". The signature is written over a horizontal line.

Leonard Moty, Chair
Shasta County Regional Transportation Planning Agency



U.S. Department
of Transportation
Federal Highway
Administration

Federal Highway Administration
California Division

June 3, 2011

650 Capitol Mall, Suite 4-100
Sacramento CA 95814
(916) 498-5001
(916) 498-5008 fax

In Reply Refer To:
HHA-CA

Doc ID: 62,530

Mr. Malcolm Dougherty, Acting Caltrans Director
California Department of Transportation
1120 N Street
Sacramento, CA 95814

Attention: Federal Resources Office, M.S. 82
For Rachel Falsetti, Division of Transportation Programming

SUBJECT: Revised Federal - Federal Statewide Transportation Improvement Program
(FSTIP) and Federal Transportation Improvement Program (FTIP) Amendment
and Administrative Modification Procedures

In our letter dated November 17, 2008, the Federal Transit Administration (FTA) and the Federal Highway Administration (FHWA) provided the California Department of Transportation (Caltrans) procedures on the FSTIP/FTIP Administration Modification and Amendment process.

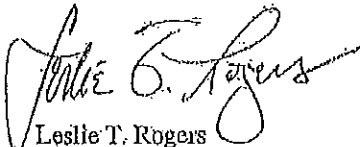
Working in coordination with Caltrans, FTA and FHWA have revised the FSTIP/FTIP Administration Modification and Amendment Procedures. The enclosed revised procedures provide much more flexibility, and in the spirit of FHWA's Every Day Counts Initiative, should shorten project delivery time by allowing for fewer formal amendments which generally take longer to process.

The revised procedures detail what specific types of programming changes to the FSTIP/FTIPs may be made as administrative modifications, for which approval has been delegated to the State, and what changes must be submitted to FHWA and/or FTA for approval as formal amendments. These procedures are intended to offer more flexibility to Caltrans and the Metropolitan Planning Organizations (MPOs) as well as clarify the parameters of an administrative modification.

Throughout the FSTIP/FTIP Administration Modification and Amendment Procedures update process, the FHWA and FTA have been very pleased with our partnership with Caltrans. This effort highlights Caltrans' continued dedication to the stewardship of the Federal-aid Program. More specifically, the FHWA and FTA extend great appreciation to Caltrans Office of Federal Transportation Management Program Chief, Mr. Muhamed Aljabiry and his staff.

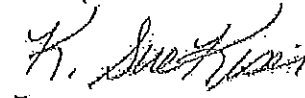


If you have any questions regarding the attached procedures, please contact Ray Sukys, FTA, at 415-744-2802 (Raymond.Sukys@dot.gov) or Sue Kiser, FHWA, at 916-498-5009 (Sue.Kiser@dot.gov).



Leslie T. Rogers
Regional Administrator
Federal Transit Administration

Sincerely,



For
Robert F. Tally Jr.
Acting Division Administrator
Federal Highway Administration

Enclosure

cc: (e-mail)

Muhamad Aljabhry, Caltrans Programming

Abhijit Bagde, Caltrans Programming

Ray Sukys, FTA

Ted Mafley, FTA

Scott Carson, FHWA

Cecilia Crenshaw, FHWA

Jermaine Hannon, FHWA

Wade Hobbs, FHWA

Sue Kiser, FHWA

Almee Kratovil, FHWA

Michael Morris, FHWA

Stew Sonnenberg, FHWA

Joseph Vaughn, FHWA

JRH/kp

FSTIP/FTIP Administrative Modifications and Amendments Procedures

The following procedures are applicable for processing amendments and administrative modifications to the Federal – Statewide Transportation Improvement Program (FSTIP) and the Federal Transportation Improvement Programs (FTIPs).

Projects programmed in the FSTIP may be delivered in any of the recognized program years of the FSTIP provided Expedited Project Selection Procedures (EPSPs) have been adopted by the MPOs in accordance with 23 CFR 450, and the required interagency consultation or coordination is accomplished and documented. Changing the obligation year of a project using EPSP does not require an administrative modification or an amendment if the change does not require an air quality conformity determination.

1. Administrative Modifications:

An administrative modification is a minor change to the FSTIP/FTIP that does not require a conformity determination, a demonstration of fiscal constraint, public review and comment, or federal approval. The following changes to the FSTIP/FTIP can be processed through administrative modifications:

- i. Revise description of a project or a grouped project listing without changing the project scope or without conflicting with the approved environmental document;
- ii. Revise the funding amount listed for a project or a project phase. Additional funding is limited to the lesser of 40 percent of the total project cost or \$10 million. Programming capacity must be available in the FSTIP/FTIP prior to programming the modification and stated in the supporting documentation. See Table below for examples;

(Note: Updated FTIP financial plans may be requested by Caltrans to validate fiscal constraint, if a MPO has processed only Administrative Modifications for a period of six months or more.)

Initial Project Cost	New Project Cost	Total Sum Increase	% Change In Cost	% Change < or = 40%	Total Sum Increased Is < or = \$10M	Type of Amendment (Formal or Administrative)
\$1,000,000	\$1,400,000	\$400,000	40%	Yes	Yes	Administrative
\$10,000,000	\$15,000,000	\$5,000,000	50%	No	Yes	Formal
\$500,000,000	\$510,000,000	\$10,000,000	2%	Yes	Yes	Administrative
\$100,000	\$140,000	\$40,000	40%	Yes	Yes	Administrative
\$400,000	\$1,000,000	\$600,000	150%	No	Yes	Formal
\$2,500,000	\$3,000,000	\$500,000	20%	Yes	Yes	Administrative

- iii. Program Preliminary Engineering (PE) phase, provided the Right of Way and/or Construction phase(s) are already programmed in the current

FSTIP/FTIP and additional funding amounts stay within the limits specified in Section ii.

(Note: Activities done prior to Federal Authorization are not eligible for Federal participation.)

- iv. A cost decrease has no cap as long as reduction in cost does not result in deletion of a project or a phase, and the affected project phase is still fully funded.
- v. Change source of funds.
- vi. Change a project lead agency.
- vii. Program Federal funds for Advance Construction conversion, programming capacity must be available in the FSTIP/FTIP prior to programming the conversion.
- viii. Change the program year of funds within the current FSTIP/FTIP provided MPO has adopted EPSP in accordance with 23 CFR 450.
- ix. Split or combine an individually listed project or projects, provided that the schedule and scope remain unchanged.
- x. Change grouped project listings description as long as it is consistent with the Programming Grouped Project Listings in Air Quality Non-Attainment or Maintenance Areas guidance.
- xi. Add or delete a project or projects from a grouped project listing, provided the funding amount stays within the limits specified in Section ii.
- xii. Program emergency repair projects on the state highways as a result of a natural disaster or catastrophic failure from an external cause, and that are not covered by the Emergency Relief Program, provided that these projects are exempt from Air Quality Conformity Requirements.
- xiii. Re-program a project for which FHWA funds were transferred to FTA in the prior FSTIP/FTIP and FTA has not approved the grant yet. The project can be programmed in the current FSTIP/FTIP via an administrative modification provided there is no change in the original scope or cost. Program the project using fund type "FTA 5307 (FHWA Transfer Funds)" in the FSTIP/FTIP.
- xiv. Program an FTA funded project from the prior FSTIP/FTIP into the current FSTIP/FTIP provided there is no change in the original scope or cost. Use the project description field (or "CTIPS MPO Comments" section) to list the year, amount, and type of the prior year funds.
- xv. Make minor changes to an FTA funded grouped project listing. Minor changes include changing the number of transit vehicles purchased by 20% or less and changing the fuel type of transit vehicles. The MPO must take the change through its interagency consultation procedures to confirm that the change in scope is minor.

2. Amendments:

Amendments are all other modifications to the FSTIP/FTIP that are not included under administrative modifications and shall be approved in accord with the provisions of 23

CFR 450.326 for each metropolitan area in the State, and in accord with the provisions of 23 CFR 450.216 for the non-metropolitan area.

3. Procedures;

a. Administrative Modifications;

MPOs with approval delegation from Caltrans

Caltrans may delegate to an MPO's Board the authority to approve administrative modifications. In such a case, no Caltrans approval of administrative modifications is required. If the MPO Board has delegated the authority to the Executive Director to approve administrative modifications, the MPO must provide copies of the delegation to Caltrans, FHWA, and FTA. The MPO must send copies of the approved administrative modification to Caltrans, FHWA, and FTA. Once approved by the MPO, the administrative modification will be deemed part of the FSTIP. The MPO will demonstrate in a subsequent amendment that the net financial change from each administrative modification has been accounted for. Caltrans will conduct periodic reviews of MPO's administrative modification process to confirm adherence to these procedures. Noncompliance with these procedures will result in revocation of that MPO's delegation.

MPOs without approval delegation from Caltrans

Each MPO's administrative modification will be forwarded to Caltrans Division of Transportation Programming for approval. If the MPO Board has delegated the authority to the Executive Director to sign off on administrative modifications, the MPO must provide copies of the delegation to Caltrans, FHWA, and FTA. The MPO must send copies of the administrative modification to Caltrans, FHWA, and FTA. In addition, the MPO must demonstrate in a subsequent amendment that the net financial change from each administrative modification has been accounted for. Once approved by Caltrans, the administrative modification will be deemed part of the FSTIP since no Federal action is required. Caltrans will notify FHWA and FTA of the approved administrative modification.

(Note: If it is found that an approved administrative modification does not meet the criteria of an administrative modification, FHWA and FTA reserves the right to reject that administrative modification and require a formal amendment.)

b. Amendments;

Amendments to the FSTIP must be developed in accordance with the provisions of 23 CFR 450, and approved by FHWA and/or FTA in accordance with 23 CFR 450 and the July 15, 2004 MOU between FHWA - California Division and FTA Region 9. Each amendment must be forwarded to Caltrans Division of Transportation Programming for approval on behalf of the Governor. To expedite processing, the MPO will also forward a copy of the submitted amendment to FHWA and FTA at the same time the amendment is sent to Caltrans. Once

approved by Caltrans, the amendment will be forwarded to FHWA and/or FTA for federal approval. Once approved by FHWA and/or FTA, the amendment will be deemed part of the FS/TP. The FHWA and/or FTA approval letter and respective Conformity Determination will be addressed to Caltrans, with copies sent to the MPO.

4. Consultation:

If a question arises regarding the interpretation of what constitutes an administrative modification or an amendment, Caltrans, the MPO, FHWA, and/or FTA will consult with each other to resolve the question. If after consultation the parties disagree, the final decision rests with FTA, for transit projects, and FHWA, for highway projects.

Any exception to these procedures is allowed only through consultation among MPOs, Caltrans, and FHWA/FTA. FTA, for transit projects, and FHWA, for highway projects, will have the final decision whether or not such an exception is granted.

Appendix H

SRTA Delegation Authority to Executive Director for Approval of Formal Amendments



1255 East Street, Suite 202 • Redding, CA 96001 • (530)262-6190 • FAX (530)262-6189
E-Mail srta@srta.ca.gov • HOME PAGE www.srta.ca.gov

Daniel S. Little, Executive Director

December 12, 2013

Rachel Falsetti
Caltrans Division of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Muhaned Aljabiry

Subject: Shasta Regional Transportation Agency Delegation of Authority to Executive Director to Approve Federal Transportation Improvement Program (FTIP) Formal Amendments

Dear Ms. Falsetti: *Rachel*

At their meeting of December 10, 2013, the Shasta Regional Transportation Agency (SRTA) Board of Directors adopted attached Resolution Number 13-14 delegating authority to the SRTA executive director to approve Federal Transportation Improvement Program (FTIP) formal amendments.

The SRTA Board of Directors, in recognition that its meeting schedule can make it difficult to bring forward formal FTIP amendments in a timely manner, provided this delegation to the SRTA executive director under the following criteria:

1. Programming revisions will be consistent with federal and state allocations, and prior SRTA actions;
2. Federal and state FTIP requirements would continue to be followed, as well as SRTA's public participation process; and
3. The executive director will postpone and refer to the SRTA Board of Directors any amendment where such a request is made during the public participation process.

Please contact either senior planner Kathy Urlie (530-262-6194; kurlie@srta.ca.gov) or me (530-262-6191; dlittle@srta.ca.gov), if you have any questions or require additional information.

Sincerely,

A handwritten signature in black ink, appearing to read "D. Little", is written over a horizontal line.

Daniel S. Little, AICP, Executive Director
Shasta Regional Transportation Agency (MPO)

DSL/KKU

Attachments:

- a) SRTA Resolution Number 13-14: Delegation of Authority to Executive Director to Approved Federal Transportation Improvement Program (FTIP) Formal Amendments
- b) SRTA December 10, 2013 Agenda Item 5-4 Staff Report

cc: Gwyn Reese, Caltrans Division of Transportation Programming
John Bulinski, Caltrans District 2 Director
Jeff Kiser, City of Anderson City Manager
Chuck Aukland, City of Redding Assistant Public Works Director
John Duckett, City of Shasta Lake City Manager
Scott Wahl, County of Shasta Deputy Public Works Director

RESOLUTION



RESOLUTION NUMBER:	13-14
SUBJECT:	Delegation of Authority to Executive Director to Approve Federal Transportation Improvement Program (FTIP) Formal Amendments

WHEREAS, the Shasta Regional Transportation Agency (SRTA) has been designated as the Metropolitan Planning Organization (MPO) for Shasta County pursuant to U.S.C. Section 134(a) and (g); and

WHEREAS, Title 23 Code of Federal Regulations, Part 450 requires the preparation and adoption of a four-year Federal Transportation Improvement Program (FTIP) by the MPO to become part of the Federal-Statewide Transportation Improvement Program (FSTIP); and

WHEREAS, in order to be consistent with the State Transportation Improvement Program (STIP), the FTIP must be updated every two years; and

WHEREAS, SRTA is responsible for preparing and processing administrative modifications and formal amendments to the FTIP; and

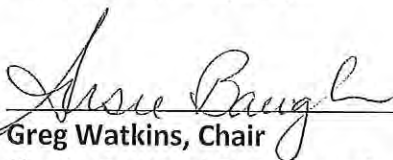
WHEREAS, SRTA's governing board of directors may delegate approval of formal amendments to the FTIP to the executive director of SRTA; and

WHEREAS, the meeting schedule of the SRTA Board of Directors can make it difficult to bring forward formal FTIP amendments in a timely manner.

NOW, THEREFORE, BE IT RESOLVED that the Shasta Regional Transportation Agency delegates authority from the SRTA Board of Directors to the executive director to approve formal amendments to the FTIP under the following criteria:

1. Programming revisions will be consistent with federal and state allocations, and prior SRTA actions;
2. Federal and state FTIP requirements would continue to be followed, as well as SRTA's public participation process; and
3. The executive director will postpone and refer to the SRTA Board of Directors any amendment where such a request is made during the public participation process.

PASSED AND ADOPTED this 10th day of December, 2013, by the Shasta Regional Transportation Agency.

For 
Greg Watkins, Chair
Shasta Regional Transportation Agency



STAFF REPORT

MEETING DATE:	12/10/13
SUBJECT:	Delegation of Authority to Executive Director to Approve Federal Transportation Improvement Program (FTIP) Formal Amendments
AGENDA ITEM:	5-4
STAFF CONTACT:	Kathy Urlie, Senior Transportation Planner

SUMMARY:

The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA), in cooperation with Caltrans, allow for Metropolitan Planning Organizations' (MPOs') board of directors to have a designee approve Federal Transportation Improvement Program (FTIP) formal amendments. This provision allows more timely access to project funds.

STAFF RECOMMENDATION:

It is recommended that the board of directors adopt Resolution Number 13-14 delegating authority to the executive director to approve formal FTIP amendments.

DISCUSSION:

The FTIP is a four-year program and schedule of projects for Shasta County. SRTA has no discretion to change most projects in the FTIP. For projects where SRTA has discretion, there is always a prior board of director's action to guide the programming. The FTIP must be financially constrained, meaning that programming expenditures must be balanced with estimated revenues. A project may not receive federal funds until it is correctly listed in the FTIP.

Due to the lengthy intervals between board of directors' meetings, timely formal FTIP amendments are sometimes not possible, resulting in project delays. Delegation of FTIP approval authority to the executive director would allow programming changes without waiting for a regularly scheduled board of directors meeting.

The executive director would continue to ensure that programming revisions are consistent with federal and state allocations and prior SRTA actions, and that all FTIP requirements are followed. Any FTIP formal amendments approved by the executive director would be summarized and included in the next SRTA Board of Directors agenda under correspondence.

In approving formal amendments, the executive director would adhere to SRTA's public participation process, including public notices. Should a member of the public or any agency request that a proposed amendment be heard by the board of directors, the executive director would agendaize the amendment for the next meeting.

ALTERNATIVES:

The board of directors may choose not to delegate authority to the executive director for approval of FTIP formal amendments. On occasion, this would result in project delays.

OTHER AGENCY INVOLVEMENT:

The Technical Advisory Committee (TAC) concurs with the staff recommendation.

FINANCING:

Approval of the delegation will have no financial effect on the agency. It will result in more timely access to project funds for those agencies delivering transportation projects in the region.

A handwritten signature in black ink, appearing to read 'D. Little', is written over a horizontal line.

Daniel S. Little, AICP, Executive Director

Attachment: Resolution Number 13-14: Delegation of Authority to Executive Director to Approve
Federal Transportation Improvement Program (FTIP) Formal Amendments