

Federal Fiscal Year 2015-16 Shasta County Federal Funds Obligation/Deobligation Report

(For the period October 1, 2015 to September 30, 2016)

MPO Project #	State Project #	Project Description	Federal Funds
State and Local Roads and Bicycle/Pedestrian Projects			
N/A	43F2004	I-5 NR LAKEHEAD, 3.4 MI N OF GIBSON RD STABILIZE SLOPE	\$576.34
N/A	27E6001	IN SHASTA CO, NEAR MONTGOMERY CREEK FROM 0.1 MI EAST TO 0.5 MI EAST OF WOODHILL DRIVE. EMERGENCY RELIEF - REPAIR SLIP-OUT	\$558,255.00
211-0000-0083	5906077	SWEDDE CRK RD @ LITTLE COW CRK (BR # 06C-0005) BRIDGE REPLACEMENT	-\$0.05
211-0000-0083	000C344	IN SHASTA COUNTY AT VARIOUS LOCATIONS BRIDGE PREVENTATIVE MAINT. - POLYESTER CONCRETE (TC)	\$80,950.47
211-0000-0119	0058340	IN REDDING, FROM CYPRESS AVENUE TO 0.1 MILE NORTH OF HILLTOP DRIVE INSTALL COLLECTOR DISTRIBUTOR LANE. (TC)	\$390,781.40
211-0000-0075	0058347	IN SHA & TEH CNTIES ON RT 5 FROM 0.4 MI S. TO 0.3 MI N OF FIRST ST OVERCROSSING EXTEND ONRAMPS (TC)	-\$206,504.30
211-0000-0090	P044050	IN SHA CO AT & NEAR PALO CEDRO FROM STILLWATER CREEK BRIDGE TO COW CREEK BRIDGE THIN BLANKET OVERLAY (TC)	\$274,900.23
211-0000-0083	5906077	SWEDDE CRK RD @ LITTLE COW CRK (BR # 06C-0005) BRIDGE REPLACEMENT	-\$0.05
211-0000-0083	5474016	CHURN CREEK BRIDGE ON PINE GROVE AVENUE BRIDGE PREVENTATIVE MAINTENANCE	\$14,165.00
211-0000-0083	5906077	SWEDDE CRK RD @ LITTLE COW CRK (BR # 06C-0005) BRIDGE REPLACEMENT	-\$1.42
211-0000-0083	5906100	INWOOD RD AT SOUTH FORK BEAR CRK BRIDGE, 1 MILE W OF PONDEROSA WAY; BR# 06C0210 BRIDGE REPLACEMENT (TC)	\$369,569.00
211-0000-0083	5906129	CASSELL-FALL RIVER ROAD AT PIT RIVER BRIDGE 06C-0039 SCOUR COUNTER MEASURE	\$33,525.76
211-0000-0083	5906129	CASSELL-FALL RIVER ROAD AT PIT RIVER BRIDGE 06C-0039 SCOUR COUNTER MEASURE	\$6,313.24
211-0000-0093	5906092	OLINDA RD BETW 0.3 AND 1.9 MI WEST OF ANDERSON CITY LIMIT SHOULDER WIDEN & GUARDRAIL	-\$0.03
211-0000-0093	5906093	ON HAWTHORNE AVENUE FROM DIXIELAND DR TO HAPPY VALLEY RD SHOULDER WIDENING & GUARDRAIL	-\$0.03
211-0000-0093	5906092	OLINDA RD BETW 0.3 AND 1.9 MI WEST OF ANDERSON CITY LIMIT SHOULDER WIDEN & GUARDRAIL	-\$0.05
211-0000-0093	5906092	OLINDA RD BETW 0.3 AND 1.9 MI WEST OF ANDERSON CITY LIMIT SHOULDER WIDEN & GUARDRAIL	\$212,308.43
211-0000-0093	5906093	ON HAWTHORNE AVENUE FROM DIXIELAND DR TO HAPPY VALLEY RD SHOULDER WIDENING & GUARDRAIL	-\$0.22
211-0000-0093	5906093	ON HAWTHORNE AVENUE FROM DIXIELAND DR TO HAPPY VALLEY RD SHOULDER WIDENING & GUARDRAIL	\$241,459.82
211-0000-0093	5906115	ON OLINDA RD BETWEEN SAMMY AND GREENLEAF LANES ROADWAY WIDENING	\$90,000.00
211-0000-0083	5906128	RIVERLAND DRIVE FROM KNIGHTON RD TO 2 MILES SOUTH IN THE UNINCORPORATED AREA OF SHASTA COUNTY WIDEN EXISTING ROADWAY BY PA	\$121,500.00
111-0000-0197	0058343	SHA CO IN & NEAR REDDING FROM 1.3 MI S OF KNIGHTON RD OC TO BECHELLI CHRN CRK OC INSTALL MEDIAN BARRIER	-\$2,518.11
211-0000-0064	X089098	IN SHASTA COUNTY AT VARIOUS LOCATIONS; SR 44, 273, 299 TREAT BRIDGE DECKS & REPLACE JOINT SEALS (TC)	\$116,623.61
211-0000-0090	000C371	IN SHA AND SIS COUNTIES FROM 0.6 MI N OF SIMS UC TO SACRAMENTO RIVER BRIDGE OH MILL AND PLACE 0.1' OGAC (TC)	-\$721,165.91
211-0000-0083	0058355	IN SHA CO ABOUT 8 MI N OF SHA LAKE CITY & NEAR LAKEHEAD FRM TURNABLE BAY OC TO BRIDGE REPLACEMENT AND SEISMIC RETROFIT (TC)	\$1,424,600.00
211-0000-0083	5068001	CYPRESS AVE. @ SAC RIVER, BR #. 06C0108 L&R (NEW BRIDGE # 06C0377) REPLACE BRIDGES - POST CONSTRUCTION LITIGATION SETTLEMENT	\$10,331,450.00
211-0000-0098	P273012	IN SHASTA COUNTY IN REDDING FROM WYNDHAM LANE TO PARKVIEW AVENUE CONSTRUCT & MODIFY ADA CURB RAMPS (TC)	\$150,000.00
211-0000-0077	P299185	IN SHA CO ABOUT 20 M W OF REDDING FROM 0.3 M E OF TRI CO LINE TO 0.9 M W OF CRY'S HIGHWAY REALIGNMENT (TC)	\$3,029,260.00
211-0000-0075	P299181	IN SHA CO NEAR BURNEY FROM 1.0 MILE WEST OF HAT CREEK BRIDGE TO HAT CREEK BRIDGE CURVE IMPROVEMENT (TC)	-\$19,557.99
211-0000-0083	5906088	CASSELL FALL RIVER RD BR AT PIT RIVER BRIDGE REPLACEMENT	\$177,060.00
211-0000-0083	5906107	OLD FORTY-FOUR DRIVE @ OAK RUN CREEK, BRIDGE NO. 06C-0098 BRIDGE REPLACEMENT	\$22,132.50
211-0000-0083	5906107	OLD FORTY-FOUR DRIVE @ OAK RUN CREEK, BRIDGE NO. 06C-0098 BRIDGE REPLACEMENT	\$79,098.00
211-0000-0090	P044052	IN SHA CO AT & NEAR SHINGLETOWN FROM BEAR CREEK BR TO SANDHOUSE RD PLACE HMA, REPLACE AC SURFACING (TC)	\$449,500.00
211-0000-0098	P299186	IN SHASTA COUNTY AT SHASTA FROM 0.1 MILE WEST OF FRENCH ALLEY TO RED BLUFF ROAD RECONSTRUCT SIDEWALKS (TC)	\$201,000.00
211-0000-0090	X002039	IN SHASTA COUNTY AT VARIOUS LOCATIONS SEAL COAT (TC)	\$2,274,500.00
211-0000-0083	5906106	SODA CREEK RD AT SODA CREEK BRIDGE REPLACEMENT (TC)	\$145,000.00
211-0000-0115	5068053	IN CITY OF REDDING ON PLACER STREET FROM THE WESTERN CITY LIMIT TO EAST OF OLIVE AVENUE. IMPROVE 2 MILES OF PLACER STREET, INCLU	\$2,296,000.00
211-0000-0115	5906131	DESCHUTES ROAD SOUTH OF HWY 44 TO HILLSIDE DRIVE CONSTRUCT PEDESTRIAN AND BIKE IMPROVEMENTS (TC)	\$20,000.00
211-0000-0115	5068055	DIESTELHORST BRIDGE TO DOWNTOWN VIA BENTON DR., RIVERSIDE DR., CENTER ST., AND DIVISION ST. NON-MOTORIZED BICYCLE AND PEDESTRI	\$148,000.00
211-0000-0075	P299181	IN SHA CO NEAR BURNEY FROM 1.0 MILE WEST OF HAT CREEK BRIDGE TO HAT CREEK BRIDGE CURVE IMPROVEMENT (TC)	-\$156,523.00
211-0000-0093	5068030	INTERSECTION OF OASIS ROAD AND OLD OREGON TRAIL SAFETY; LT & SIGHT DISTANCE IMPRV, FLASHING SIGNAL	\$116,999.00

MPO Project #	State Project #	Project Description	Federal Funds
211-0000-0093	5088050	ON CHURN CREEK ROAD BETWEEN BODENHAMMER BLVD AND BOULDER CREEK BRIDGE. WIDEN TO TWO 11-FOOT LANES. CENTER DIVIDE, 6' SHO.	\$595,710.00
211-0000-0093	5906122	ON DESCHUTES RD BETWEEN BRUNDAGE RD AND BEATIE RD (PHASE 2) SHOULDER WIDENING	\$135,000.00
211-0000-0083	5906088	CASSEL FALL RIVER RD BR AT PIT RIVER BRIDGE REPLACEMENT	\$521,026.00
211-0000-0083	5906129	CASSEL-FALL RIVER ROAD AT PIT RIVER BRIDGE 06C-0039 SCOUR COUNTER MEASURE	\$247,884.00
211-0000-0083	5906100	INWOOD RD AT SOUTH FORK BEAR CRK BRIDGE, 1 MILE W OF PONDEROSA WAY; BR# 06C0210 BRIDGE REPLACEMENT (TC)	\$849,727.00
211-0000-0083	5474015	MOODY CREEK BR (06C-0060) ON CASCADE BLVD BRIDGE REHABILITATION	\$267,803.00
211-0000-0115	5906130	OLD OREGON TRAIL AND SHASTA COLLEGE DRIVE INSTALL BIKE LANES & IMPROVE INTERSECTIONS FOR NON-MOTORIZED USERS (TC)	\$37,000.00
211-0000-0093	5088051	ON VICTOR AVENUE BETWEEN ENTERPRISE PARK AND CHURN CREEK ROAD DIET, MEDIAN ISLANDS, PED PATH, LIGHTING, AND 2 ROUNDABOUTS (TC)	\$2,357,330.00
211-0000-0093	5088054	HARTNELL AVENUE BETWEEN CHURN CREEK ROAD AND VICTOR AVENUE BICYCLE AND PEDESTRIAN IMPROVEMENTS	\$306,000.00
211-0000-0075	P044055	ON STATE ROUTE: 44. IN SHASTA COUNTY NEAR VIOLA FROM 1.7 MILES TO 1.1 MILES WEST OF NORTH BATTLE CREEK RESERVOIR ROAD. CURVE IM	\$2,836,000.00
211-0000-0075	P299183	ON STATE ROUTE: 299. IN SHA CO NEAR BURNEY FROM 1.0 MILE WEST OF HAT CREEK BRIDGE TO HAT CREEK BRIDGE CURVE IMPROVEMENT AND 1	\$190,000.00
		Federal Fiscal Year 2015-16 Shasta County State and Local Roads Project Total	\$30,612,736.64
	64C015-00332	County of Shasta for Contracted Burney Express Operating Assistance	\$174,836.00
		Federal Fiscal Year 2015-16 Shasta County Transit-Related Projects Total	\$174,836.00
		FEDERAL FISCAL YEAR 2015-16 SHASTA COUNTY <u>FEDERAL</u> TRANSPORTATION PROJECTS TOTAL	\$30,787,572.64

Note: Negative amounts are de-obligated funds--funds that were previously awarded and not used due to examples like cost underruns and/or time limit expiration.