

Federal Fiscal Year (FFY) 2020-21 Shasta County Federal Funds Obligation/De-Obligation Report
(for the period October 1, 2020 to September 30, 2021)

MPO Project No.	State Project No.	Description	Fed Funds Change	Project Status
State and Local Streets, Roads and Highways Projects				
Emergency Relief (ER)	0219000089S	ON STATE ROUTE (SR) 299 IN SHASTA COUNTY NEAR BELLA VISTA AT 0.3MILE E/O LEMN CR BRIDGE (BR): STABILIZE WATER LINE, REPLACE UNSTABLE SOIL WITH RSP, BED WATERLINE IN APPROPRIATE MATERIAL, PROVIDE TRAFFIC CONTROL.	\$256,600.00	Active
NO # - ER	0217000133S	IN SHASTA CO ABOUT 5MI W/O BURNEY AT VAR LOCATIONS (LOC) FROM 1.3MI W/O MOOSE CAMP RD TO 4.1MI E/O CARBERRY FLAT RD: REPAIR PAVEMENT SECTIONS, INSTALL UNDERDRAIN SYSTEM, STABILIZE SLOPE FAILURE.	-\$18,329.02	Closed
NO # - ER	0219000025S	ON INTESTATE (I) 5 IN SHASTA AND SISKIYOU COS FROM 0.3MI S/O FAWNDALE OC TO 0.2 MI S/O PIONEER BRIDGE OVERHEAD (OH) AND ON SR 89 FROM 0.3MI S/O BROADWAY AVE TO I-5: RESTORE MBGR AND END TREATMENTS, MULCHING AND HYDRO-SEED. REMOVE BURNED TREES. REPAIR OR REPLACE OTHER FIRE DAMAGE ITEMS.	-\$1,408,399.97	Closed
NO # - ER	0219000025S	ON I-5 IN SHASTA AND SISKIYOU COS FROM 0.3MI SO FROM FAWNDALE OC TO 0.2MI S/O PIONEER BRIDGE OH AND ON SR 89 FROM 0.3MI S/O BROADWAY AVE TO I-5: RESTORE MBGR AND END TREATMENTS, MULCHING AND HYDRO-SEED. REMOVE BURNED TREES. REPAIR OR REPLACE OTHER FIRE DAMAGE ITEMS.	-\$1,344,680.85	Closed
NO # - ER	0219000091L	ON KESWICK DAM ROAD APPROXIMATELY 2,250 FT W/O LAKE BOULEVARD: PLACE BARRICADES AND CLOSE ROADWAY. REPLACE CULVERT, INSTALL HEADWALLS, PLACE ROCK SLOPE PROTECTION, PLACE AND COMPACT AGGREGATE BASE AND AC PAVING, REPLACE GUARDRAIL AND REOPEN TO TRAFFIC FOR ESSENTIAL TRAVEL.	-\$20,613.00	Active
NO # - ER	0217000093S	IN SHASTA AND TRINITY COS AT VARIOUS LOCS ON SR 36: REPLACE CULVERTS, REPAIR ASSOCIATED DAMAGE AND REMOVE MULTIPLE SLIDES, PLACE RSP BUTTRESS.	-\$90,281.26	Closed
NO # - ER	0218000030L	BIG BEND RD IN SHASTA CO: SITE #1: MILE POST (MP) 7.65 ROARING CREEK; SITE #3: MP14. SITES AS DEFINED/SHOWN ON DAF # PMP-SHACO-002-0 SITE #1: REPAIR LANE AND SHOULDER WASHOUT AND REPLACE GUARDRAIL. SITE #2: REPAIR SHOULDER WASHOUTS. BOTH SITES REPAIRED AS PERMANENT RESTORATION USING EMERGENCY OPENING PROCEDURES.	-\$0.03	Active
211-0000-0083	0200020169L	EASTSIDE RD @ CANYON HOLLOW CREEK (BRIDGE 06C0085): BRIDGE REPLACEMENT.	\$11,549.18	Active
211-0000-0083	0200020172L	WESTSIDE RD / RAILROAD AVE (BRIDGE 06C0071) OVER CANYON HOLLOW CREEK, 0.1MI S CANYON CREEK RD: BRIDGE REPLACEMENT.	\$847.85	Active
211-0000-0098	0217000047S	ON SR 151 IN SHASTA CO IN SHASTA LAKE CITY FROM PANCAKE HILL DR TO LOCUST AVE: PEDESTRIAN INFRASTRUCTURE AND AC OVERLAY (TC).	\$77,564.85	Active
211-0000-0083	0214000046L	PARKVILLE RD AT ASH CREEK 3.4MI S/O DERSCH ROAD, BRIDGE# 06C0220: BRIDGE REHABILITATION (TC).	\$40,000.00	Active
211-0000-0098	0217000047S	ON SR 151 IN SHASTA LAKE CITY FROM PANCAKE HILL DR TO LOCUST AVE: PEDESTRIAN INFRASTRUCTURE AND AC OVERLAY (TC).	\$132,435.15	Active
211-0000-0093	0214000113L	DESCHUTES RD BETWEEN BRUNDAGE RD AND BEATIE RD: (PHASE 2) SHOULDER WIDENING.	-\$28,432.00	Active
211-0000-0083	0200020172L	(WESTSIDE RD) / RAILROAD AVE (BRIDGE 06C0071) OVER CANYON HOLLOW CREEK, 0.1 MI S CANYON CREEK RD: BRIDGE REPLACEMENT.	\$35,449.15	Active
211-0000-0083	0200020169L	EASTSIDE RD @ CANYON HOLLOW CREEK (BRIDGE 06C0085): BRIDGE REPLACEMENT	\$50,421.82	Active
211-0000-0090 2019 FTIF	0218000094S	ON SR 89 IN SHASTA CO ABOUT 10MI N/O BURNEY FROM 0.3MI N/O CLARK CREEK RD TO LAKE BRITTON BRIDGE: AC OVERLAY.	-\$41,099.68	Closed
211-0000-0078	0200020160S	ON SR 299 IN SHASTA CO AT AND NEAR SHASTA FROM 0.5MI W/O CRYSTAL CREEK RD TO TRINITY ALLEY: PAVEMENT PRESERVATION.	-\$136,372.42	Active
211-0000-0078	0200020160S	ON SR 299 IN SHASTA CO AT AND NEAR SHASTA FROM 0.5MI W/O CRYSTAL CREEK RD TO TRINITY ALLEY: PAVEMENT PRESERVATION.	-\$607,024.82	Active
211-0000-0083	0215000043L	MOODY CREEK BR (06C-0060) ON CASCADE BLVD BRIDGE REPLACEMENT	\$30,985.00	Active
211-0000-0083	0200020244L	FERN ROAD (BRIDGE 06C0178) OVER GLENDENNING CREEK, 0.3MI N WHITMORE RD: BRIDGE REPLACEMENT.	\$220,440.00	Active
211-0000-0083	0212000052L	OLD ALTURAS RD (BRIDGE # 06C-0104) AT CHURN CREEK, 1.5MI W/O OLD OREGON TRAIL BRIDGE: REHAB - WIDENING AND SIDEWALKS.	\$253,115.00	Active
111-0000-0027 2008 FTIF	02378904S	ON I-5 IN SHA CO NEAR LAKEHEAD AT SACTO RVR, BR#06-0089 (TC): REPLACE BRIDGE (TC). (Antlers Bridge Replacement)	\$13,015,000.00	Active
211-0000-0098	0217000047S	ON SR 151 IN SHASTA LAKE CITY FROM PANCAKE HILL DR TO LOCUST AVE: PEDESTRIAN INFRASTRUCTURE AND AC OVERLAY (TC).	-\$443,214.71	Active
211-0000-0108	0219000066S	ON SR 36 IN SHASTA AND TEHAMA COS NEAR PLATINA FROM 0.3MI E/O HARRISON GULCH RD TO 0.8MI W/O OF PLATINA RD AND FROM 2.6MIS E/O DRY CREEK BRIDGE TO 2.1MI W/O SALT CREEK BRIDGE: AC OVERLAY.	-\$186,243.08	Active
211-0000-0083	0200020234L	SHARON AVENUE (BRIDGE 06C0344) OVER ACID CANAL, 300 FEET N/W RUSSELL STREET: BRIDGE REPLACEMENT (TC).	\$402,494.00	Active
211-0000-0093	0217000040L	VARIOUS LOCATIONS IN THE CITY OF SHASTA LAKE INCLUDING LAKE BLVD, VALLECITO ST, ASHBY RD, DEER CREEK AVE, MAIN ST, DUVAL RD, BUCKEYE ST, AND PINE GROVE AVE: UPGRADE EXISTING GUARDRAIL.	-\$1,935.00	Closed
211-0000-0093	0218000009L	ON CHURN CREEK RD BETWEEN HARTNELL AVE AND CYPRESS AVE, AND MARAGLIA ST BETWEEN CHURN CREEK RD AND HILLTOP DR: FILL IN SIDEWALK GAPS, CONSTRUCT ADA RAMPS, PROVIDE BICYCLE LANES, STREET LIGHTS, ENHANCED PEDESTRIAN CROSSWALKS WITH REFUGE ISLAND AND FLASHING BEACONS.	\$1,329,300.00	Active
211-0000-0108	0217000109S	ON I-5 AT VARIOUS LOCATIONS FROM 0.4MI S/O JUNCTION OF SR 273 TO 0.3MI N/O PINE GROVE OVERCROSSING AND ON SR 273 FROM I-5 TO 0.2MI S/O DESCHUTES RD: INSTALL GLARE FENCE (TC).	-\$128,226.27	Closed
211-0000-0093	0217000040L	VARIOUS LOCATIONS IN THE CITY OF SHASTA LAKE INCLUDING LAKE BLVD, VALLECITO ST, ASHBY RD, DEER CREEK AVE, MAIN ST, DUVAL RD, BUCKEYE ST, AND PINE GROVE AVE: UPGRADE EXISTING GUARDRAIL.	-\$1,975.30	Closed

211-0000-0093	0214000139L	IN REDDING ON VICTOR AVE BETWEEN ENTERPRISE PARK AND CHURN CREEK RD: ROAD DIET, MEDIAN ISLANDS, PED PATH, LIGHTING, AND 2 ROUNDABOUTS (TC).	-\$192,963.74	Closed
211-0000-0075	0217000045S	ON SR 44 IN SHASTA CO NEAR VIOLA FROM 0.4MI EAST TO 1.1MI E/O BRIDGE CREEK RD: IMPROVE CURVE.	\$2,524,400.00	Active
211-0000-0093	0217000040L	VARIOUS LOCATIONS IN THE CITY OF SHASTA LAKE INCLUDING LAKE BLVD, VALLECITO ST, ASHBY RD, DEER CREEK AVE, MAIN ST, DUVAL RD, BUCKEYE ST, AND PINE GROVE AVE: UPGRADE EXISTING GUARDRAIL.	\$1,935.00	Closed
211-0000-0093	0214000113L	DESCHUTES RD BETWEEN BRUNDAGE RD AND BEATIE RD: (PHASE 2) SHOULDER WIDENING.	\$1,250,452.00	Active
211-0000-0121 2017 FTIP	0017000250L	CITY OF REDDING AT GIRVAN RD AND UPRR CROSSING: GRADE CROSSING HAZARD ELIMINATION (TC).	\$1,000,100.00	Active

Shasta Region FFY 2020-21State and Local Street, Roads and Highways Projects Total

\$15,983,297.85

Transit-Related Projects				
211-0000-0057	CA-2014-Z071-01	Federal Transit Administration (FTA) Section 5307 Operating and Capital Assistance for the Redding Area Bus Authority (RABA)	-\$3,813.74	Closed
211-0000-0057	CA-2015-90-Z278	FTA 5307 Operating and Capital Assistance for RABA	\$31,993.00	Active
N/A	CA-2020-061-00	FTA CARES 5307 Planning, Operating and Capital Assistance for RABA (not encumbered through the FTIP)	\$3,066,697.00	Active
211-0000-0057	CA-2020-192-00	FTA Section 5307 Operating and Capital Assistance for RABA	\$1,500,000.00	Active
211-0000-0057	CA-2017-040	FTA Section 5307 Operating and Capital Assistance for RABA	\$45,647.00	Active
211-0000-0057	64B020-01419	FTA Section 5311 FY 2019/20 and 2020/21 Operating Assistance for Shasta County for Burney Express Service	\$360,153.00	Active
N/A	64V020-01312	FTA CARES Act Section 5311 Phase 2 Operating Assistance for Shasta County for Burney Express Service (not encumbered through the FTIP)	\$723,711.00	Active
N/A	CA-2021-1360021000251	FTA Section 5310 CRRSAA for Dignity Health Connected Living (Common Spirit) Operating Assistance (not encumbered through the FTIP)	\$37,674.00	Active

Shasta Region FFY 2020-21 Transit-Related Projects Total

\$5,762,061.26

Bicycle and Pedestrian Projects				
111-0000-0054 2006 FTIP	02328034S	ON SR 44 IN SHASTA CO IN REDDING: PINE ST TO 0.2KM W/O I-5/SR 44 SEPARATION: CONSTRUCT BIKE & PEDESTRIAN PATH (Dana to Downtown Project).	-\$460,442.25	Active
111-0000-0054 2006 FTIP	02328034S	ON SR 44 IN SHASTA CO IN REDDING: PINE ST TO 0.2KM W/O I-5/SR 44 SEPARATION: CONSTRUCT BIKE & PEDESTRIAN PATH (Dana to Downtown Project).	-\$18,414.00	Active
211-0000-0115	0215000061L	IN CITY OF REDDING ON PLACER ST FROM THE WESTERN CITY LIMIT TO EAST OF OLIVE AVE: IMPROVE 2 MI OF PLACER ST, INCLUDING ROADWAY WIDENING TO 3 LANES, STANDARD AND BUFFERED BICYCLE LANES, AND SIDEWALKS. SAFETY IMPROVEMENTS INCLUDE ENHANCED PEDESTRIAN CROSSINGS AND PEDESTRIAN SAFETY LIGHTING.	-\$0.01	Closed
211-0000-0115	0216000112L	NEAR PALO CEDRO DESCHUTES RD S/O OF SR 44 TO HILLSIDE DR: CONSTRUCT PEDESTRIAN AND BIKE IMPROVEMENTS (TC).	-\$2,387.12	Closed
211-0000-0115	0221000156L	IN CITY OF REDDING ALONG VICTOR AVE, CYPRESS AVE, AND ALFREDA WAY: CONSTRUCT SHARED USE PATHS, SIDEWALKS, CURB/GUTTER/CURB RAMPS, BIKE LANES, AND PROTECTED INTERSECTIONS.	\$459,729.00	Active
211-0000-0115	0216000124L	IN CITY OF REDDING ON QUARTZ HILL RD FROM TERRA NOVA DR TO NORTH MARKET ST: WIDEN ROADWAY FOR CLASS 2 BIKE LANES, SIDEWALK, ROAD DIET, ENHANCED PEDESTRIAN CROSSINGS, PROVIDE CONNECTIVITY TO PARK AND SCHOOL.	-\$115,546.25	Closed

Shasta Region FFY 2020-21 Bicycle and Pedestrian Projects Total

-\$137,060.63

Metropolitan Planning Organization (MPO) Planning Projects/Efforts				
No # - In OWP vs FTIP	0020000240S	2020/21 OVERALL WORK PROGRAM (OWP) CONSOLIDATED PLANNING GRANT (CPG) FOR SHASTA REGIONAL TRANSPORTATION AGENCY (SRTA) METROPOLITAN TRANSIT PLANNING (FTA 5303)	\$75,729.00	Active
No # - In OWP vs FTIP	0020000240S	2020/21 OWP CPG FOR SRTA METROPOLITAN PLANNING (FHWA PL)	\$293,815.28	Active
No # - In OWP vs FTIP	0020000240S	2020/21 OWP CPG FOR SRTA METROPOLITAN PLANNING (FHWA PL)	\$332,205.72	Active
No # - In OWP vs FTIP	0021000344S	2021/22 OWP FOR SRTA FHWA STATE PLANNING AND RESEARCH (SPR) GRANT	\$255,500.08	Active
No # - In OWP vs FTIP	0021000344S	2021/22 OWP FOR SRTA FHWA SPR GRANT	\$244,499.92	Active

Shasta Region FFY 2020-21 MPO Planning Projects/Efforts Total

\$1,201,750.00

Federal Fiscal Year 2020-21 Shasta Region Federal Transportation Projects Total

\$22,810,048.48

Negative amounts are de-obligated, or disencumbered, funds--funds that were previously awarded, not used due to examples like cost underruns and/or time limit expiration, and formally relinquished.

FTIP = Federal Transportation Improvement Program (The current one is the 2021 Shasta FTIP, which superseded the 2019 Shasta FTIP on April 16, 2021.)

N/A = Not applicable, as Federal CARES and CRRSAA transit funds did not require obligation/encumbrance through the FTIP.