



1255 East Street, Suite 202 • Redding, CA 96001 • 530-262-6190 • Fax: 530-262-6189
E-mail: srta@srta.ca.gov • Website: www.srta.ca.gov

Sean Tiedgen, AICP, Executive Director

March 21, 2025

Mr. Kien Le, Office Chief
Department of Transportation
Division of Financial Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Subject: Administrative Modification No. 2 to the Shasta 2025 Federal Transportation Improvement Program (FTIP)

Dear Mr. Le:

With the delegated authority provided on January 9, 2012, by Caltrans to the Shasta Regional Transportation Agency (SRTA) to approve administrative modifications to the Federal Transportation Improvement Program (FTIP), I hereby approve Administrative Modification No. 2 to the Shasta 2025 FTIP. The modification is consistent with metropolitan transportation planning regulations per Title 23 Code of Federal Regulations Part 450. As modified, the 2025 FTIP is financially constrained. Additionally, the modification is consistent with the 2022 Regional Transportation Plan. Shasta County is in conformance with federal air quality standards.

Enclosed for your convenience are the: authorizing resolution; summary of changes for this administrative modification; CTIPS programming pages of the current and prior versions; and the grouped project listing.

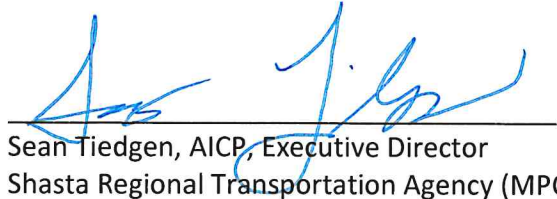
This administrative modification updates the following:

- **Grouped Projects for Operating Assistance to Transit Agencies (CTIPS ID No. 211-0000-0057)**
 - Corrects an administrative error by updating the programmed amount of \$155,919 in FTA5311(f) funds including \$125,881 in toll credits in FY2024/25 toward operations assistance for Route 299x. The new programmed amount of FTA5311(f) funds including \$125,881 in toll credits in FY2024/25 is \$281,881.

An electronic copy will be transmitted by email to you, as well as the copied contact list.

Please do not hesitate to contact Senior Transportation Planner, Keith Williams, or Assistant Planner, Laurent Beauregard, at ftip@srta.ca.gov, or 530-262-6190, if you have questions.

Sincerely,



Sean Tiedgen, AICP, Executive Director
Shasta Regional Transportation Agency (MPO)

ST/KW/LB/al

Attachments: SRTA Resolution Number 11-15
Summary of Changes Table
Amended and Original Programming Pages for FTIP Projects
Updated Backup Listing for Grouped Projects for Operating Assistance to Transit Agencies

C: Wendy Sharp, FTA Region 9
Adekemi Ademuyewo, FHWA CA Division
Peter Kang, Caltrans Headquarters
SRTA Board of Directors
Kelly Babcock, CT District 2
Kelly Zolotoff, CT District 2
John Andoh, RABA

RESOLUTION



RESOLUTION NUMBER:	11-15
SUBJECT:	Delegation of the Federal Transportation Improvement Program (FTIP) Administrative Modification Procedures

WHEREAS, the Shasta County Regional Transportation Planning Agency (SCRTPA) has been designated as the Metropolitan Planning Organization (MPO) for Shasta County; and

WHEREAS, Title 23 Code of Federal Regulations, Part 450 requires the preparation and adoption of a Federal Transportation Improvement Program (FTIP) by the MPO to become part of the Federal-Statewide Transportation Improvement Program (FSTIP); and

WHEREAS, the SCRTPA is responsible for preparing and processing administrative modifications and amendments to the FTIP; and

WHEREAS, the Federal Highway Administration and Federal Transit Administration, in consultation with the California Department of Transportation (Caltrans), has provided revised procedures for administrative modifications to the FSTIP to the governing board and subsequently the executive director of the SCRTPA (or designee); and

WHEREAS, the SCRTPA board identifies that it is appropriate, in addition to all former authorizing delegations, for approval of future FSTIP administrative modification actions to be delegated to the executive director of the SCRTPA (or designee).

NOW, THEREFORE, BE IT RESOLVED that the Shasta County Regional Transportation Planning Agency:

1. Accepts delegation authority from Caltrans to approve administrative modifications to the FSTIP in accordance with the attached FSTIP/FTIP Administrative Modifications and Amendments Procedures; and
2. Authorizes the executive director to approve administrative modifications to the FSTIP on behalf of the board.

PASSED AND ADOPTED this 25th day of October 2011, by the Shasta County Regional Transportation Planning Agency.

A handwritten signature in black ink, appearing to read "Leonard Moty", written over a horizontal line.

Leonard Moty, Chair
Shasta County Regional Transportation Planning Agency

Shasta 2025 FTIP Summary of Changes

Shasta Regional Transportation Agency (SRTA) Administrative Modification No. 2

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/ Decrease	Total Project Cost Change	%	Comments
Existing	111-0000-0114	Planning, Programming, and Monitoring (PPM)	Updating to reflect 2024 STIP Recommendations from CTC staff.	CON	\$ 170	\$ 170	2024/25	STIP	\$ -	\$ -	0%	
					\$ 170	\$ 170	2025/26	STIP	\$ -			
					\$ 169	\$ 169	2026/27	STIP	\$ -			
					\$ 169	\$ 169	2027/28	STIP	\$ -			
					\$ 155	\$ 155	2028/29	STIP				
Existing	111-0000-0269	Fix 5 Cascade Gateway (aka I-5 North Redding Six Lane)	Programs \$3M in TCEP funds toward CON in FY2024/25.	CON	\$ 5,081	\$ 5,081	2024/25	RIP Funds	\$ -	\$ -	0%	
				CON	\$ 67,399	\$ 67,399	2024/25	TCEP/NHFP	\$ -			
				CON	\$ 3,000	\$ 3,000	2024/25	TCEP	\$ -			
				CON	\$ 3,000	\$ 3,000	2024/25	Demo	\$ -			
Existing	211-0000-0057	Grouped Projects for Operating Assistance to Transit Agencies	Updates programmed 5311f funds, in FY2024/25 toward operations assistance for Route 299x, to include incl. \$126k (toll credits, such that the new programmed total in CTIPS is \$281,881.	CON	\$ 2,000	\$ 2,000	2024/25	FTA5307	\$ -	\$ 126	1%	FTA5311f funds toward RABA's 299x operations in FY24/25 comprise \$156k in funds and \$126k in toll credits for a total value of \$282k.
					\$ 2,000	\$ 2,000	2025/26	FTA5307	\$ -			
					\$ 539	\$ 539	2024/25	FTA5311	\$ -			
					\$ 156	\$ 282	2024/25	FTA5311f	\$ 126			
					\$ 464	\$ 464	2025/26	FTA5311	\$ -			
					\$ 5,695	\$ 5,695	2024/25	TDA	\$ -			
					\$ 5,681	\$ 5,681	2025/26	TDA	\$ -			
					\$ 157	\$ 157	2024/25	FTA5307	\$ -			
					\$ 157	\$ 157	2024/25	SB125	\$ -			
					\$ 600	\$ 600	2024/25	FTA5310	\$ -			
					\$ 600	\$ 600	2025/26	FTA5310	\$ -			
					\$ 238	\$ 238	2026/27	FTA5310	\$ -			
					\$ 6,126	\$ 6,126	2026/27	TDA	\$ -			
					\$ 476	\$ 476	2026/27	FTA5311	\$ -			
					\$ -	\$ -	2024/25	FTA5339(c)	\$ -			
Existing	211-0000-0059	RABA Capital Vehicles (Fare Revenue)	Programs \$1.944M in FTA 5339a and \$486k in SB 125 funds for FY2024/25 toward acquisition of a diesel bus and 4 battery electric vans for RABA. Removes all 5339c (Fys 2024/25, 2025/26, and 2026/27) and all 5310 funding (FY2024/25) because of no awards.	CON	\$ -	\$ -	2025/26	FTA5339(c)	\$ -	\$ -	0%	
					\$ 1,944	\$ 1,944	2024/25	FTA5339a	\$ -			
					\$ 486	\$ 486	2024/25	SB125	\$ -			
					\$ 29	\$ 29	2024/25	SGR	\$ -			
					\$ 251	\$ 251	2024/25	LCTOP	\$ -			
					\$ 366	\$ 366	2025/26	LCTOP	\$ -			
					\$ -	\$ -	2024/25	FTA5310	\$ -			
					\$ -	\$ -	2026/27	FTA5339(c)	\$ -			
					\$ 218	\$ 218	2026/27	SGR	\$ -			
					\$ 377	\$ 377	2026/27	LCTOP	\$ -			
Existing	211-0000-0060	RABA Transit Capital	Removes \$380k in LTF b/c RABA no longer needs the match.	CON	\$ -	\$ -	2024/25	FTA5307	\$ -	\$ -	#DIV/0!	
					\$ -	\$ -	2025/26	FTA5307	\$ -			
							2025/26	LTF	\$ -			
					\$ -							
Existing	211-0000-0074	SHOPP - SRTA Bridge Rehabilitation and Reconstruction Projects	Adds two new projects (No. 06-0115 & Mp/ 06-0096) near	CON	\$ 9,967	\$ 9,967	2024/25	SHOPP AC	\$ -	\$ -	0%	
					\$ 1,240	\$ 1,240	2025/26	SHOPP AC	\$ -			

Shasta 2025 FTIP Summary of Changes

Shasta Regional Transportation Agency (SRTA) Administrative Modification No. 2

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/ Decrease	Total Project Cost Change	%	Comments
			Castella and Whiskeytown.		\$ 7,570	\$ 7,570	2026/27	SHOPP AC	\$ -			
Existing	211-0000-0075	SHOPP - SRTA Grouped Projects Listing for Safety Improvements (Collision Reduction Program)	Adds one new project near Montgomery Creek. Improves curves, widens shoulders, correct cross slope, and installs guardrail.	CON	\$ 35,685	\$ 35,685	2024/25	SHOPP AC	\$ -	\$ -	0%	
					\$ 8,640	\$ 8,640	2025/26	SHOPP AC	\$ -			
Existing	211-0000-0078	SHOPP - SRTA Grouped Projects for Shoulder Improvements (Roadway Preservation Program)	Increases construction costs for rockfall mitigation measures, establishing disposal sites, and rehabilitating drainage systems on SR 299 near Fall River Mills.	CON	\$ 23,752	\$ 23,752	2024/25	SHOPP AC	\$ -	\$ -	0%	
					\$ 95,127	\$ 95,127	2025/26	SHOPP AC	\$ -			
					\$ 8,270	\$ 8,270	2026/27	SHOPP AC	\$ -			
					\$ 87,096	\$ 87,096	2027/28	SHOPP AC	\$ -			
Existing	211-0000-0083	Grouped Projects for Bridge Rehabilitation and Reconstruction Program	Updates the Highway Bridge Program to align with the list updated by Caltrans Headquarters on October 20, 2023.	CON	\$ 949	\$ 949	2024/25	HBP	\$ -	\$ -	0%	
					\$ 6,733	\$ 6,733	2025/26	HBP	\$ -			
					\$ 135	\$ 135	2024/25	Local Transportation Funds (Various Agencies)	\$ -			
					\$ 19	\$ 19	2025/26	Local Transportation Funds (Various Agencies)	\$ -			
					\$ 3,265	\$ 3,265	2026/27	HBP	\$ -			
					\$ 15,397	\$ 15,397	2027/28	HBP	\$ -			
					\$ 423	\$ 423	2026/27	Local Transportation Funds (Various Agencies)	\$ -			
					\$ 1,995	\$ 1,995	2027/28	Local Transportation Funds (Various Agencies)	\$ -			
Existing	211-0000-0093	Grouped Projects for Safety Improvements (HSIP Program)	Corrects an administrative error to remove \$925k in HSIP funding in FY2025/26, which had been carried over from Shasta County's Riverland Dr. Project.	CON	\$ -	\$ -	2024/25	HSIP	\$ -	\$ -	#DIV/0!	
					\$ -	\$ -	2025/26	HSIP	\$ -			
Existing	211-0000-0108	Grouped projects for Safety Improvements, Shoulder Resurfacing (and/or rehabilitation - Minor Program Projects	Corrects an admin. error made in Admin Mod 9 of the 2023 FTIP by adjusting the \$2,361,000 in SHOPP AC funds programmed for FY2024/25 to the correct amount of \$3,263,000 .	CON	\$ 3,263	\$ 3,263	2024/25	SHOPP AC	\$ -	\$ -	0%	
			Programs \$325k in		\$ 8,867	\$ 8,867	2024/25	ATP	\$ -			
					\$ 1,640	\$ 1,640	2024/25	SHOPP CS	\$ -			

Shasta 2025 FTIP Summary of Changes
Shasta Regional Transportation Agency (SRTA) Administrative Modification No. 2

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/ Decrease	Total Project Cost Change	%	Comments
Existing	211-0000-0115	Grouped Projects for Bicycle and Pedestrian Facilities	FY2021/22 CRP funds and \$175k in FY2022/23 CRP funds toward CON of Redding's VCAT project in FY2024/25. Also programs \$326,441in 2023/24 CRP funds, \$326,441in 2024/25 CRP funds, and \$326,441in 2025/26 CRP funds toward CON of COSL's Shasta Dam Blvd. Complete Streets project in 2025/2026. COSL's project is also funded by \$112k in local match (AHSC funds).	CON	\$ 2,410	\$ 2,410	2025/26	SHOPP CS	\$ -	\$ -	0%	
					\$ 325	\$ 325	2024/25	FY21/22CRP	\$ -			
					\$ 175	\$ 175	2024/25	FY22/23CRP	\$ -			
					\$ 326	\$ 326	2025/26	FY23/24CRP	\$ -			
					\$ 326	\$ 326	2025/26	FY24/25CRP	\$ -			
					\$ 326	\$ 326	2025/26	FY25/26CRP	\$ -			
					\$ 112	\$ 112	2025/26	AHSC	\$ -			
					\$ -	\$ -	2024/25	Local Funds (Redding)	\$ -			
					\$ -	\$ -	2024/25	Local Funds (Shasta County)	\$ -			
					\$ 6,044	\$ 6,044	2026/27	ATP	\$ -			
					\$ 999	\$ 999	2026/27	Local Funds (Redding)	\$ -			
					\$ 1,000	\$ 1,000	2026/27	Regional Non-Motorized Funds	\$ -			
Existing	211-0000-0119	SHOPP - SRTA Grouped Projects Listing for Safety Improvements (Mobility)	Adds project at various locations on Routes 5, 36, 44, and 299 to upgrade Traffic Management System (TMS) elements and guardrail, and construct maintenance vehicle pullouts.	CON	\$ 1,670	\$ 1,670	2024/25	SHOPP AC	\$ -	\$ -	100%	
					\$ 2,260	\$ 2,260	2025/26	SHOPP AC	\$ -			
					\$ 15,715	\$ 15,715	2026/27	SHOPP AC	\$ -			
Existing	211-0000-0121	Grouped Projects for Railroad/Highway Crossing		CON	\$ 40	\$ 40	2024/25	STP Railroad/Highway Crossing	\$ -	\$ -	0%	
Existing	211-0000-0122	Grouped Projects for Social Services Transit	Brings this GP listing forward into the current 2025 FTIP for potential future programming needs.	CON	\$ -	\$ -			\$ -	\$ -	#DIV/0!	No projects at this time.

Note: Years outside FYs2024/25-2027/28 not part of the current 2025 FSTIP period and listed as - and shown for- information only.
Note: Changes made for this amendment.

Sum of NetIncrease/ Decrease	Column Labels	
Row Labels	2024/25	Grand Total
FTAS311f	126	126
Grand Total	126	126

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0057	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to Transit Agencies (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TRAN-OPS		
COUNTY: Shasta County	ROUTE:	PM:		FINAL	EPA TABLE II or III EXEMPT CATEGORY Null

IMPLEMENTING AGENCY: Redding Area Bus Authority
PROJECT MANAGER: Keith Williams

PHONE: (530) 262-6195

EMAIL: kwilliams@srta.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
29	Active	03/20/2025	KWILLIAM	Amendment - Technical Correction	2	133,259,000		
28	Official	01/17/2025	KWILLIAM	Amendment - Cost/Scope/Sch. Change	1	133,133,000		
27	Official	09/26/2024	LBEAUREG	Adoption - Carry Over	0	132,438,000		
26	Official	06/06/2024	KWILLIAM	Amendment - Cost/Scope/Sch. Change	7	132,438,000		
25	Official	01/23/2024	KWILLIAM	Amendment - Cost/Scope/Sch. Change	6	132,124,000		
24	Official	09/12/2023	KWILLIAM	Amendment - Cost/Scope/Sch. Change	5	109,723,000		
23	Official	05/09/2023	KWILLIAM	Amendment - Cost/Scope/Sch. Change	2	106,959,000		
22	Official	09/28/2022	KTAGUCH	Adoption - Carry Over	0	106,679,000		
21	Official	06/21/2022	KURLIE	Amendment - Cost/Scope/Sch. Change	6	100,513,000		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 8	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	19,746,000	2,157,000	2,000,000	2,000,000	2,000,000				27,903,000
* Funding Agency: Redding Area Bus Authority	Total:	19,746,000	2,157,000	2,000,000	2,000,000	2,000,000				27,903,000

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 8	PE									
* Fund Type: FTA 5311 - Non Urbanized	RW									
	CON	6,275,000	539,000	464,000	476,000					7,754,000
* Funding Agency: Various Agencies	Total:	6,275,000	539,000	464,000	476,000					7,754,000

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 8	PE									
* Fund Type: TDA	RW									
	CON	70,062,000	5,695,000	5,681,000	6,126,000					87,564,000
* Funding Agency: Shasta County RTPA	Total:	70,062,000	5,695,000	5,681,000	6,126,000					87,564,000

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 8	PE									
* Fund Type: Fare Revenues	RW									
	CON	7,550,000								7,550,000
* Funding Agency: Redding Area Bus Authority	Total:	7,550,000								7,550,000

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 8	PE									
* Fund Type: Intercity Bus - 5311-F	RW									
	CON	523,000	282,000							805,000
* Funding Agency: Various Agencies	Total:	523,000	282,000							805,000

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 8	PE									
* Fund Type: FTA 5310 Elderly & Disabilities	RW									
	CON	88,000								88,000
* Funding Agency: Shasta County RTPA	Total:	88,000								88,000

Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Transit System

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 8	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON		600,000	600,000	238,000					1,438,000
* Funding Agency: Redding Area Bus Authority	Total:		600,000	600,000	238,000					1,438,000
* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 8	PE									
	RW									
* Fund Type: SB 125 Transit Program	CON		157,000							157,000
* Funding Agency: Redding Area Bus Authority	Total:		157,000							157,000
Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	104,244,000	9,430,000	8,745,000	8,840,000	2,000,000				133,259,000
	Total:	104,244,000	9,430,000	8,745,000	8,840,000	2,000,000				133,259,000

Comments:

***** Version 29 - 03/20/2025 *****

Admin. Mod. 2 to SRTA's 2025 FTIP includes the \$126k in toll credits in the 5311f programmed total for FY24/25, such that the total now reflects a sum of \$281,881. These funds and toll credits are still for RABA's operations assistance of Route 299x.

***** Version 28 - 12/27/2024 *****

Formal Amnd. 1 to SRTA's 2025 FTIP programs \$539k of FTA5311 funds and \$435k in (LTF/STA), as local match, in FY2024/25 toward operations assistance in rural areas outside the Redding urbanized area for RABA. The amnd. also programs \$156k in FTA5311f funds and \$126k in toll credits in FY2024/25 toward operations assistance for RABA Route 299x. Amd 1 also reprograms \$157k in local CRP funds, for RABA microtransit operating assistance in FY2024/25, as FTA5307 funds.

***** DFTIP Version 1 - 07/01/2024*****

***** Version 26 - 05/09/2024 *****

Formal Amnd. 7 to 2023 FTIP programs \$157k in local CRP funds and \$157k in SB125 funds as local match for oper. assist. funding for FY2024/25 for RABA.

***** Version 25 - 12/10/2023 *****

Formal Amend. 6 to 2023 FTIP programs \$476k in FTA 5311 funding for FY26-27 (info only); \$6.1M (FY23-24), \$5.7M (FY24-25), \$5.7M (FY25-26) in TDA funding, as well as \$6.1M in TDA funding for FY26-27 (info only); and \$600k in FTA5310 funding for FYs 24-25 and 25-26. Another \$238k in FTA5310 funding is programmed for FY26-27 (info only).

***** Version 24 - 08/10/2023 *****

Formal Amend. 5 to 2023 FTIP - Programs \$2M in FTA Section 5307 funding in each of these years: FY2023-24, FY2024-25, and FY2025-26. Also programs \$464.2k in Section 5311 funding in 2025-26. \$200k in PTA funding removed from FY24-25 related to interregional transit service.

***** Version 23 - 03/30/2023 *****

Admin Mod No. 2 - Adds \$280k for Shasta County Burney Express in FY 2022/23 of FTIP 2023 - Incl. use of toll credits.

***** Version 1 - 07/22/22 *****

Project data transferred from 2020 FTIP.

***** Version 21 - 06/17/2022 *****

Revises FTA 5311 programming to reflect toll credits for FYs 2021/22 and 2022/23 rural operating assistance. 5311 toll credits: FY 2021/22=\$217,152; FY 2022/23=\$221,495. FTA 5311(f) toll credits programming also included: FY 2021/22=\$108,411. Eliminates STA match due to toll credits addition.

***** Version 20 - 05/10/2022 *****

Administrative Modification 5 decreases FTA 5311 amounts for 2021/22 and 2022/23 operating assistance and will likely transfer unused 5311 funding (and increased apportionment amounts) to future transit capital amendment, per JPollom information. Also modifies FTA 5311(f) funding, and STA, for Burney Express/Shasta County.

***** Version 19 - 01/19/2022 *****

Formal Amendment #4 programs additional FTA 5307 operating assistance in FYs 2021-22 and 2022-23 per RABA 12/2021 request and correspondingly adjusts local funding.

***** Version 18 - 05/12/2021 *****

Formal Amendment #1 programs to RABA-approved federal programming dated 5-14-2021 per email from YCopland.

***** Version 1 - 12/10/20 *****

Project data transferred from 2018 FTIP through Admin Mod 13, and amended with RABA June 2020 budget. 2018 RTP Goals 3, 4, and 7.

***** Version 16 - 04/16/2020 *****

Updates RABA operating assistance to RABA 4-20-2020 approved budget.

***** Version 15 - 02/11/2020 *****

Adds North State Intercity Bus Service from Redding to Sacramento operations funding for 2021/22: total \$1,942,789. SHA PTA \$200K funds from SJJPA through IGA. GP listing includes RABA, Burney Express, and North State Intercity Bus operations.

***** Version 1 - 05/09/18 *****

Project data transferred from 2016 FTIP. First four years of RABA 7-Year Plan revenue added, as well as SRTA-projected revenue for some grant fund sources for the active period.

***** Version 13 - 07/18/2017 *****

Revises FTA 5311 and 5311(f) programming per county need. Adds LCTOP funding (\$272,968) for 2016-17 RABA operations use. Adds in June 2017-adopted RABA budget figures.

***** Version 12 - 01/23/2017 *****

Adds Shasta County FTA 5311(f) 2017-18 amount (\$84,664.14) for Burney Express per DRMT 12-8-23016 letter to PMinturn. Transfers FTA 5307 2015-16 assistance to RABA to 2016-17, as FTA did not approve RABA 2015-16 application prior to 2015 FTIP lapse.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. Amended with RABA 5-year budget and Burney Express recent FTA 5311(f) award.

***** Version 9 - 07/08/2015 *****

Per 7-7-2015 FTA 5311(f) letter from CT, DRMT awarding County PW \$176,850 for Burney Express 2015-16 operating assistance. Includes toll credits (\$78,999).

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP. Updated with 14/15 estimated RABA budget figures. JARC (FTA 5316) prior year \$60K combined with prior year 5311. NF (5317) prior year \$119K renamed 5310 for grouped listing. Both revisions consistent with MAP-21 subsuming JARC and NF under 5311 and 5310 programs, respectively.

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Increased FTA 5311 apportionment for FY 2014; carry through to FY 2016.

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Toll credits being used (50%) for: SSNP 12/13 NF award (\$58,322) and Golden Umbrella 12/13 JARC award for Sr. Companion Program (\$28,510). No toll credits for GU 12/13 JARC award for Foster Grandparent Program (\$31,983).

NOTE: RTP ID = 4-1,2,13

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0057	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to Transit Agencies (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories)	MPO Aprv: 01/17/2025 State Aprv: 01/30/2025 Federal Aprv: 02/28/2025
CT PROJECT ID:			MPO ID.: TRAN-OPS		
COUNTY: Shasta County	ROUTE:	PM:		PRIOR	EPA TABLE II or III EXEMPT CATEGORY Null

IMPLEMENTING AGENCY: Redding Area Bus Authority
PROJECT MANAGER: Keith Williams

PHONE: (530) 262-6195

EMAIL: kwilliams@srta.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
28	Official	01/17/2025	KWILLIAM	Amendment - Cost/Scope/Sch. Change	1	133,133,000		
27	Official	09/26/2024	LBEAUREG	Adoption - Carry Over	0	132,438,000		
26	Official	06/06/2024	KWILLIAM	Amendment - Cost/Scope/Sch. Change	7	132,438,000		
25	Official	01/23/2024	KWILLIAM	Amendment - Cost/Scope/Sch. Change	6	132,124,000		
24	Official	09/12/2023	KWILLIAM	Amendment - Cost/Scope/Sch. Change	5	109,723,000		
23	Official	05/09/2023	KWILLIAM	Amendment - Cost/Scope/Sch. Change	2	106,959,000		
22	Official	09/28/2022	KTAGUCH	Adoption - Carry Over	0	106,679,000		
21	Official	06/21/2022	KURLIE	Amendment - Cost/Scope/Sch. Change	6	100,513,000		
20	Official	05/19/2022	KURLIE	Amendment - Cost/Scope/Sch. Change	5	100,486,000		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 8	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	19,746,000	2,157,000	2,000,000	2,000,000	2,000,000				27,903,000
* Funding Agency: Redding Area Bus Authority	Total:	19,746,000	2,157,000	2,000,000	2,000,000	2,000,000				27,903,000

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 8	PE									
* Fund Type: FTA 5311 - Non Urbanized	RW									
	CON	6,275,000	539,000	464,000	476,000					7,754,000
* Funding Agency: Various Agencies	Total:	6,275,000	539,000	464,000	476,000					7,754,000

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 8	PE									
* Fund Type: TDA	RW									
	CON	70,062,000	5,695,000	5,681,000	6,126,000					87,564,000
* Funding Agency: Shasta County RTPA	Total:	70,062,000	5,695,000	5,681,000	6,126,000					87,564,000

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 8	PE									
* Fund Type: Fare Revenues	RW									
	CON	7,550,000								7,550,000
* Funding Agency: Redding Area Bus Authority	Total:	7,550,000								7,550,000

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 8	PE									
* Fund Type: Intercity Bus - 5311-F	RW									
	CON	523,000	156,000							679,000
* Funding Agency: Various Agencies	Total:	523,000	156,000							679,000

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 8	PE									
* Fund Type: FTA 5310 Elderly & Disabilities	RW									
	CON	88,000								88,000
* Funding Agency: Shasta County RTPA	Total:	88,000								88,000

Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Transit System

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 8	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON		600,000	600,000	238,000					1,438,000
* Funding Agency: Redding Area Bus Authority	Total:		600,000	600,000	238,000					1,438,000

* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 8	PE									
	RW									
* Fund Type: SB 125 Transit Program	CON		157,000							157,000
* Funding Agency: Redding Area Bus Authority	Total:		157,000							157,000

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	104,244,000	9,304,000	8,745,000	8,840,000	2,000,000				133,133,000
	Total:	104,244,000	9,304,000	8,745,000	8,840,000	2,000,000				133,133,000

Comments:

***** Version 28 - 12/27/2024 *****

Formal Amnd. 1 to SRTA's 2025 FTIP programs \$539k of FTA5311 funds and \$435k in (LTF/STA), as local match, in FY2024/25 toward operations assistance in rural areas outside the Redding urbanized area for RABA. The amnd. also programs \$156k in FTA5311f funds and \$126k in toll credits in FY2024/25 toward operations assistance for RABA Route 299x. Amd 1 also reprograms \$157k in local CRP funds, for RABA microtransit operating assistance in FY2024/25, as FTA5307 funds.

***** DFTIP Version 1 - 07/01/2024*****

***** Version 26 - 05/09/2024 *****

Formal Amnd. 7 to 2023 FTIP programs \$157k in local CRP funds and \$157k in SB125 funds as local match for oper. assist. funding for FY2024/25 for RABA.

***** Version 25 - 12/10/2023 *****

Formal Amend. 6 to 2023 FTIP programs \$476k in FTA 5311 funding for FY26-27 (info only); \$6.1M (FY23-24), \$5.7M (FY24-25), \$5.7M (FY25-26) in TDA funding, as well as \$6.1M in TDA funding for FY26-27 (info only); and \$600k in FTA5310 funding for FYs 24-25 and 25-26. Another \$238k in FTA5310 funding is programmed for FY26-27 (info only).

***** Version 24 - 08/10/2023 *****

Formal Amend. 5 to 2023 FTIP - Programs \$2M in FTA Section 5307 funding in each of these years: FY2023-24, FY2024-25, and FY2025-26. Also programs \$464.2k in Section 5311 funding in 2025-26. \$200k in PTA funding removed from FY24-25 related to interregional transit service.

***** Version 23 - 03/30/2023 *****

Admin Mod No. 2 - Adds \$280k for Shasta County Burney Express in FY 2022/23 of FTIP 2023 - Incl. use of toll credits.

***** Version 1 - 07/22/22 *****

Project data transferred from 2020 FTIP.

***** Version 21 - 06/17/2022 *****

Revises FTA 5311 programming to reflect toll credits for FYs 2021/22 and 2022/23 rural operating assistance. 5311 toll credits: FY 2021/22=\$217,152; FY 2022/23=\$221,495. FTA 5311(f) toll credits programming also included: FY 2021/22=\$108,411. Eliminates STA match due to toll credits addition.

***** Version 20 - 05/10/2022 *****

Administrative Modification 5 decreases FTA 5311 amounts for 2021/22 and 2022/23 operating assistance and will likely transfer unused 5311 funding (and increased apportionment amounts) to future transit capital amendment, per JPollom information. Also modifies FTA 5311(f) funding, and STA, for Burney Express/Shasta County.

***** Version 19 - 01/19/2022 *****

Formal Amendment #4 programs additional FTA 5307 operating assistance in FYs 2021-22 and 2022-23 per RABA 12/2021 request and correspondingly adjusts local funding.

***** Version 18 - 05/12/2021 *****

Formal Amendment #1 programs to RABA-approved federal programming dated 5-14-2021 per email from YCopland.

***** Version 1 - 12/10/20 *****

Project data transferred from 2018 FTIP through Admin Mod 13, and amended with RABA June 2020 budget. 2018 RTP Goals 3, 4, and 7.

***** Version 16 - 04/16/2020 *****

Updates RABA operating assistance to RABA 4-20-2020 approved budget.

***** Version 15 - 02/11/2020 *****

Adds North State Intercity Bus Service from Redding to Sacramento operations funding for 2021/22: total \$1,942,789. SHA PTA \$200K funds from SJJPA through IGA. GP listing includes RABA, Burney Express, and North State Intercity Bus operations.

***** Version 1 - 05/09/18 *****

Project data transferred from 2016 FTIP. First four years of RABA 7-Year Plan revenue added, as well as SRTA-projected revenue for some grant fund sources for the active period.

***** Version 13 - 07/18/2017 *****

Revises FTA 5311 and 5311(f) programming per county need. Adds LCTOP funding (\$272,968) for 2016-17 RABA operations use. Adds in June 2017-adopted RABA budget figures.

***** Version 12 - 01/23/2017 *****

Adds Shasta County FTA 5311(f) 2017-18 amount (\$84,664.14) for Burney Express per DRMT 12-8-23016 letter to PMinturn. Transfers FTA 5307 2015-16 assistance to RABA to 2016-17, as FTA did not approve RABA 2015-16 application prior to 2015 FTIP lapse.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. Amended with RABA 5-year budget and Burney Express recent FTA 5311(f) award.

***** Version 9 - 07/08/2015 *****

Per 7-7-2015 FTA 5311(f) letter from CT, DRMT awarding County PW \$176,850 for Burney Express 2015-16 operating assistance. Includes toll credits (\$78,999).

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP. Updated with 14/15 estimated RABA budget figures. JARC (FTA 5316) prior year \$60K combined with prior year 5311. NF (5317) prior year \$119K renamed 5310 for grouped listing. Both revisions consistent with MAP-21 subsuming JARC and NF under 5311 and 5310 programs, respectively.

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Administrative Modification 2 to the Shasta 2025 FTIP

211-0000-0057 Grouped Projects for Operating Assistance to Transit Agencies 2025 FTIP (in 1,000s)										Notes
Agency	County	Project Title	Description	Funding Source	24/25	25/26	26/27	27/28	Total Cost (\$000)	
Redding Area Bus Authority (RABA)	Shasta	RABA Operations	RABA operations and administration for Fixed route, Demand Response, and Intercity Bus Service	FTA 5307	\$ 2,157	\$ 2,000	\$ 2,000	\$ 2,000	\$ 8,157	Incl. \$157k CRP funds flexed as FTA5307 funds for microtransit.
				Fare Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	
				FTA 5310 Elderly & Disabilities	\$ 600	\$ 600	\$ 238	\$ -	\$ 1,438	RABA is adding \$238k to FY26-27, but this is for informational purposes only, because it falls outside the current programming years.
				FTA 5311 Non Urbanized	\$ 539	\$ 464	\$ 476	\$ -	\$ 1,479	RABA is programming \$539k in FY24/25 toward operating assistance in ruraly areas outside the Redding urbanized area.
				TDA	\$ 5,695	\$ 5,681	\$ 6,126	\$ -	\$ 17,502	
				FTA 5311(f)	\$ 282	\$ -	\$ -	\$ -	\$ 282	Raba is programming \$156k for Route 299x operations, including \$126k in toll credits.
				SB125	\$ 157	\$ -	\$ -	\$ -	\$ 157	Match for CRP Microtransit grant
Total					\$ 9,430	\$ 8,745	\$ 8,840	\$ 2,000	\$ 29,015	