

DEPARTMENT OF TRANSPORTATION

DISTRICT 2
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*Making Conservation
a California Way of Life.*

January 27, 2021

Mr. Dan S. Little
Executive Director
Shasta Regional Transportation Agency
1255 East Street, Suite 202
Redding, CA 96001

Dear Mr. Little:

The Shasta Regional Transportation Agency Technical Advisory Committee (SRTA TAC) has requested biannual progress reports for the State Transportation Improvement Program (STIP) - Regional Improvement Program (RIP) funded projects on the State highway system. Therefore, the Department of Transportation, District 2 (Caltrans) is requesting the Caltrans STIP reports be included on the February 8, 2021 agenda as an informational item. Eric Orr, the Caltrans Project Manager for Shasta County, will present the information and respond to any comments or questions. The projects to be reported to the SRTA TAC are: Redding to Anderson Six Lane (RASL) and Fix 5 Cascade Gateway (F5CG).

The attached reports provide the most up-to-date information and progress for each project.

If you have any questions or comments regarding this matter, please contact Eric Orr at (530) 225-3466.

Sincerely,

A handwritten signature in purple ink, appearing to read "K. A. Kingsley".

Kristen A Kingsley, PE
Deputy District Director
Asset and Program Project Management

Enclosure

Mr. Dan S. Little
January 27, 2021
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Cc: Dave Moore, District 2 Director (email)
Derek Willis, Chief Program Project Management (email)
Steve Rogers, Chief Asset Management (email)
Kelly Zolotoff, SHOPP & NonSHOPP Coordinator, Asset Management (email)



STIP Progress Report January 2021

District 2

Redding to Anderson Six Lane (RASL) Combined Projects- (4C403, 4C404, 3H73U)*

County:	SHA	Project Manager:	Eric Orr	Project Description:	Widen to 6-Lanes	All
Route:	5	E-Mail:	eric.orr@dot.ca.gov	funding below is \$X 1,000		
EA/PNO:	4C40V/3445A	Phone:	(530) 225-3466	Project Programming:	Environmental - 100% Local Funds; PS&E, R/W Support and R/W Capital, Construction Capital and Support: see below	
PM:	R3.8/R11.7	Current Phase(s):	R/W, Con			

Budget Funding Includes Programming, G-12, and Supplementals																	Budget	Expended as of January 20, 2021	Estimate at Complete (EAC)	Budget for Combined STIP SB45 Components ONLY	% of Combined SB45 Budget Expended	EAC for Combined SB45 Components	% EAC of Budget
Component	Local		STIP- RIP				SHOPP		TCEP									STIP 4C403 and 4C404 ONLY					
			4C403		4C404		3H73U		Local		State												
	Budget	exp.	Budget	exp.	Budget	exp.	Budget	exp.	Budget	exp.	Budget	exp.											
	ENV	333	333																	333	333	333	3,140
PS&E			789	A 788	2,930	C 2,930	3,500	D 3,497					7,219	7,215	7,219								
R/W SUP			10	9	50	50	442	E 429					502	488	502	141	69%	141	100%				
R/W CAP			6	3	75	35	1,221	414					1,302	451	1,302								
CON SUP							9,100	TBD					17,800	10,706	17,800	19,315	TBD	19,315	100%				
CON CAP	325	H 325	19,315	B TBD			50,037	F TBD	24,000	TBD	39,182	C TBD	132,859	100,722	132,859	22,596	TBD	23,174	103%				
TOTAL	658		23,175				64,300		71,882		160,015	119,916	160,015	22,596	TBD	23,174	103%						

Schedule (Milestone Dates)

Table Notes

PA&ED complete under 4C402	03/29/13	100% A \$789K = \$658K pgrmd + \$131K G-12	F \$50,037K = \$49,599K allocated + \$438K G-12 to award
R/W Certification	05/01/18	100% B \$19,315K = \$13,722K pgrmd + \$5,593K (supp. to award)	G \$39,182K = \$33,000K pgrmd + \$6,182K (supp. to award)
RTTL	05/04/18	100% C \$2,930K = \$2,482K pgrmd + \$448,200 G-12	H \$325K = \$125K City Anderson + \$200K Shasta Co.
Begin Construction	11/20/18	100% D \$3,500K = \$3,000K pgrmd + \$500K G-12	
End Construction	10/02/21	67% E \$442K = \$220K pgrmd + \$52K + 60K + 70K + 40K G-12's	

* Programming information for 4C402 has been removed. A separate report for this project can be generated if requested. Construction Capital and Support expenditures for SHOPP and Non-SHOPP are under review and will be reported at a later time.
Six-Month History: Project has combined SHOPP project 02-3H73U (combines 02-2H880 & 02-3H730), STIP projects (02-4C403 & 02-4C404), TCEP, and local funding - for one large project- RASL (Describes to Bonnyview). 2 seasons of construction have occurred.

Six-Month Forecast: Project is in 3rd and last season of construction.

SRTA Action: Continue to support project.





District 2

STIP Progress Report January 2021



Fix 5 Cascade Gateway (F5CG)

County: Shasta **Project Manager:** Eric Orr **Project Description:** Widen to 6-Lanes (Rte 44 Separation to Oasis interchange) and SHOPP improvements
Route: 5 **E-Mail:** eric.orr@dot.ca.gov
EA/PNO: 02-0H920/3597 **Phone:** (530) 225-3466 **Project Programming:** Environmental - 100% STIP/RIP; TCEP programming for PS&E and R/W;
PM: R14.8/R20.0 **Current Phase(s):** (PS&E, R/W) in 2022 **K phase expenditures** \$224,289

Component	Programmed Funding				Unfunded Need	Budget	Expended as of January 21, 2021	Estimate at Complete (EAC)	Budget for Combined SB45 Components	% of Combined SB45 Budget Expended	EAC for Combined SB45 Components	% EAC of Budget
	STIP-RIP	*Proposed Cascade SHOPP project	TCEP		Future Funding Needs Not Yet Committed	Programmed + Unfunded Need				STIP funds ONLY		
			Local	State								
	FY yy/yy	\$	FY yy/yy	\$	\$	\$	\$	\$	\$	%	\$	%
ENV	18/19	1,600			0	1,600	1,494	1,600		%		%
PS&E	22/23	2,227	22/23	1,200	0	5,162	0	5,162	3,827	39%	3,827	100%
R/W SUP	22/23	50		0	0	77	0	77		0%		0%
R/W CAP	22/23	631		0	0	742	0	742	681		681	
CON SUP		TBD		TBD	TBD	8,014	0	TBD	TBD	TBD	TBD	TBD
CON CAP		TBD		TBD	TBD	64,640	0	TBD				
TOTAL		4,508		25,000	664	1,209	48,854	80,235	1,494	TBD	TBD	TBD

*The proposed Cascade SHOPP project is being developed for the 2022 SHOPP, to be programmed in March 2022. It is currently an unfunded need and the proposed funding is approximate. It will be combined for construction with F5CG, assuming F5CG is fully funded.

Schedule (Milestone Dates)	% Complete	Project Status
PA&ED	08/04/20	100%
PS&E	08/29/24	0%
R/W Certification	08/08/24	0%
Begin Construction	03/04/25	0%
End Construction	12/28/26	0%

Six-Month History: PA&ED achieved 8/4/20. PS&E and R/W funding was approved with the adoption of the 2020 TCEP at the December 2020 CTC meeting. Geotech drilling originally planned during PS&E was performed earlier using savings from the Env component.
Six-Month Forecast: Caltrans - Complete the SHOPP Cascade Project Initiation Document (PID) for the 2022 SHOPP cycle.
RTPA Action: Continue to support project.