



1255 East Street, Suite 202 • Redding, CA 96001 • (530)262-6190 • FAX (530)262-6189
E-Mail srta@srta.ca.gov • HOME PAGE www.srta.ca.gov

Daniel S. Little, Executive Director

September 25, 2014

Ms. Rachel Falsetti, Division Chief
Department of Transportation
Division of Transportation Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Abhijit Bagde, SRTA FTIP Liaison

Subject: Formal Amendment No. 1 to the Shasta County 2015 Federal Transportation
Improvement Program (FTIP)

Dear Ms. Falsetti:

With the delegation authority provided me by the Shasta Regional Transportation Agency (SRTA) Board of Directors (per attached SRTA Resolution #13-14, dated December 10, 2013), I hereby approve Formal Amendment No. 1 to the 2015 Federal Transportation Improvement Program (FTIP) for forwarding to Caltrans for review and recommendation of approval to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA).

The amendment is consistent with metropolitan transportation planning regulations per Title 23 Code of Federal Regulations Part 450. As amended, the 2015 FTIP is financially constrained and the attached financial summary confirms that funding is available. Additionally, the amendment is consistent with the Regional Transportation Plan. Shasta County is in conformance with federal air quality standards.

The amendment notification process complied with SRTA's adopted Public Participation Plan. The public review period was from Thursday, September 11, 2014, through Wednesday, September 24, 2014, meeting the requisite two-week review period. There were no comments received. Please note that this formal amendment and public review satisfy the Program of Projects (POP) needed for the Redding Area Bus Authority's (RABA's) use of Federal Transit Administration (FTA) Section 5307 funding.

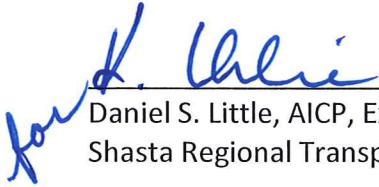
This amendment updates several grouped project listings revised either since the release of the draft 2015 FTIP, or after adoption of the 2015 FTIP on June 24, 2014. Additionally, the RABA's 2014-15 through 2018-19 Transit FTIP and Capital Improvement Program updates are included within this amendment. Amendment No. 1 adds, or revises, the following projects as separate line items:

- **RABA Passenger Loading Facilities (CTIPS ID No. 211-0000-0058)** – Deletes \$208,000 of FTA 5307 funding programmed in Fiscal Year (FY) 2014/15 and adds state Proposition 1B – Public Transportation Modernization, Improvement, and Service Enhancement Account Program (PTMISEA) to FYs 2014/15 through 2017/18.
- **RABA Capital Vehicles (CTIPS ID No. 211-0000-0059)** – Adds FTA 5307 and Proposition 1B PTMISEA funding for FYs 2014/15 through 2017/18 for van and bus replacements, as delineated in the CTIPS revised programming page, including \$20,000 per year of FTA 5307 funding for the capital grant administration.
- **RABA Transit Capital (CTIPS ID No. 211-0000-0060)** – Revises Prop 1B PTMISEA funding for FY 2014/15, and adds PTMISEA and Transit System Safety, Security, and Disaster Response funding for FYs 2015/16 through 2017/18. Adds FTA 5307 funding in FYs 2015/16 and 2017/18. This project also includes PTMISEA funding for maintenance and facility equipment for FYs 2014/15, 2015/16, and 2017/18.
- **Grouped Projects for Safety Improvements – SHOPP Roadway Preservation Program (CTIPS ID No. 211-0000-0078)** – \$1.75M of SHOPP Advance Construction monies are added in FY 2014/15 to fund Interstate 5 signs replacement project in, and near, Redding from 0.1 miles south of Smith Road Overcrossing to 0.1 miles north of East Redding Separation (Project 02-4E790). The project will remove six existing six-post roadside signs and replace them with six overhead signs to address visibility and consistent message concerns.
- **Grouped Projects for Pavement Resurfacing and/or Rehabilitation on the SHS – Highway Maintenance (CTIPS ID No. 211-0000-0090)** – This is a new grouped project listing to the 2015 FTIP. \$3.303M of National Highway System (NHS) monies are added in FY 2014/15 to add a 19.6 lane mile maintenance asphalt overlay project on State Route 44 at, and near, Shingletown from Bear Creek Bridge to Sandhouse Road (Project OH3001).
- **Grouped Project for Safety Improvements – Highway Safety Improvement Program (HSIP) (CTIPS ID No. 211-0000-0093)** – This amendment revises programming for HSIP-related projects, as included in the attached HSIP grouped project listing table, updated June 2015.
- **Grouped Projects for Safety Improvements Safe Routes to School (SRTS) Program (CTIPS ID No. 211-0000-0095)** – This adjustment includes a programming increase of \$59,000 in FY 2014/15 for the city of Redding's SRTS Bidwell project, as approved by Caltrans, HQ.

With this transmittal, SRTA 2015 FTIP Formal Amendment No. 1 is being provided directly to Caltrans. An electronic copy will be transmitted by email to Caltrans, FHWA, and FTA. The approved amendment will be posted to the SRTA website at <http://www.srta.ca.gov>. Please recommend this formal amendment for Federal State Transportation Improvement Program (FSTIP) approval.

Please contact senior transportation planner Kathy Urlie at (530) 262-6194, or kurlie@srta.ca.gov, if you have questions.

Sincerely,



Daniel S. Little, AICP, Executive Director
Shasta Regional Transportation Agency (MPO)

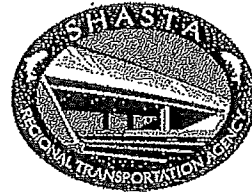
DSL/KKU

Attachments: SRTA Resolution Number 13-14 – Delegation Authority for Formal FTIP Amendments
Current and Prior Programming Pages
Grouped Project Listing Tables
Summary of Changes
Financial Tables

C: Wade Hobbs – FHWA, CA Division
Hymie Luden – FTA, Region 9
SRTA Board of Directors
Scott Wahl – County of Shasta

Wendy Lonnberg – Caltrans, District 2
Rick Somers – Caltrans, District 2
Chuck Aukland – City of Redding and RABA

RESOLUTION



RESOLUTION NUMBER:	13-14
SUBJECT:	Delegation of Authority to Executive Director to Approve Federal Transportation Improvement Program (FTIP) Formal Amendments

WHEREAS, the Shasta Regional Transportation Agency (SRTA) has been designated as the Metropolitan Planning Organization (MPO) for Shasta County pursuant to U.S.C. Section 134(a) and (g); and

WHEREAS, Title 23 Code of Federal Regulations, Part 450 requires the preparation and adoption of a four-year Federal Transportation Improvement Program (FTIP) by the MPO to become part of the Federal-Statewide Transportation Improvement Program (FSTIP); and

WHEREAS, in order to be consistent with the State Transportation Improvement Program (STIP), the FTIP must be updated every two years; and

WHEREAS, SRTA is responsible for preparing and processing administrative modifications and formal amendments to the FTIP; and

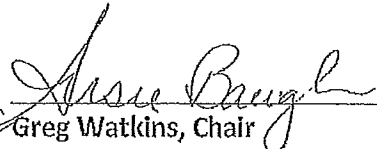
WHEREAS, SRTA's governing board of directors may delegate approval of formal amendments to the FTIP to the executive director of SRTA; and

WHEREAS, the meeting schedule of the SRTA Board of Directors can make it difficult to bring forward formal FTIP amendments in a timely manner.

NOW, THEREFORE, BE IT RESOLVED that the Shasta Regional Transportation Agency delegates authority from the SRTA Board of Directors to the executive director to approve formal amendments to the FTIP under the following criteria:

1. Programming revisions will be consistent with federal and state allocations, and prior SRTA actions;
2. Federal and state FTIP requirements would continue to be followed, as well as SRTA's public participation process; and
3. The executive director will postpone and refer to the SRTA Board of Directors any amendment where such a request is made during the public participation process.

PASSED AND ADOPTED this 10th day of December, 2013, by the Shasta Regional Transportation Agency.


For Greg Watkins, Chair
Shasta Regional Transportation Agency

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: PPNO: 02	EA:	CTIPS ID: 211-0000-0058	MPO ID: TRAN-PSGR	TITLE (DESCRIPTION): RABA Passenger Loading Facilities (RABA capital improvements to transit passenger loading facilities)	MPO Aprv: 09/25/2014 State Aprv: Federal Aprv:
CT PROJECT ID:				Amended	
COUNTY: Shasta County	ROUTE:	PM:			EPA TABLE II or III EXEMPT CATEGORY: Construction of small passenger shelters.

IMPLEMENTING AGENCY: Redding Area Bus Authority

PROJECT MANAGER: CHUCK AUKLAND

PHONE: (530) 245-7156

EMAIL: caukland@ci.redding.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
2	Official	09/25/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	1	1,724,000		
1	Official	06/24/2014	KURLIE	Adoption - Carry Over		502,000		

• FTA Funds -	PE	<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 3	RW									
• Fund Type: FTA5307 - Urbanized Area Formula Program	CON	199,000								199,000
• Funding Agency: Redding Area Bus Authority	TOTAL	199,000								199,000
• Local Funds -	PE	<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 3	RW									
• Fund Type: TDA	CON	43,000								43,000
• Funding Agency: Shasta County RTPA	TOTAL	43,000								43,000
• State Bond -	PE	<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 3	RW									
• Fund Type: Public Transportation Modernization, Improvement, a	CON	400,000	407,000	440,000	235,000					1,482,000
• Funding Agency: Redding Area Bus Authority	TOTAL	400,000	407,000	440,000	235,000					1,482,000
Project Total	PE	<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
	RW									
	CON	242,000	400,000	407,000	440,000	235,000				1,724,000
	TOTAL	242,000	400,000	407,000	440,000	235,000				1,724,000

Comments:

***** DFTIP Version 2 - 09/02/2014 *****

Based on RABA 6-16-2014 approved CIP, per CAukland.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP. 14/15 information from RABA 14-15 estimated budget.

NOTE: RTP ID = 4-1,2,13

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: PPNO: EA: CTIPS ID: 02 211-0000-0058 CT PROJECT ID: MPO ID: TRAN-PSGR COUNTY: ROUTE: PM: Shasta County	TITLE (DESCRIPTION): RABA Passenger Loading Facilities (RABA capital improvements to transit passenger loading facilities)	MPO Aprv: 06/24/2014 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Construction of small passenger shelters.
---	---	---

Original

IMPLEMENTING AGENCY: Redding Area Bus Authority

PROJECT MANAGER: CHUCK AUKLAND

PHONE: (530) 245-7156

EMAIL: caukland@ci.redding.ca.us

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)				Prog RW	PE		
1	Official	06/24/2014	KURLIE	Adoption - Carry Over		502,000								
• FTA Funds -						<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 3						PE								
• Fund Type: FTA5307 - Urbanized Area Formula Program						RW								
• Funding Agency: Redding Area Bus Authority						CON	199,000	208,000						407,000
						TOTAL	199,000	208,000						407,000
• Local Funds -						<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 3						PE								
• Fund Type: TDA						RW								
• Funding Agency: Shasta County RTPA						CON	43,000							43,000
						TOTAL	43,000							43,000
• State Bond -						<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 3						PE								
• Fund Type: Public Transportation Modernization, Improvement, a						RW								
						CON		52,000						52,000
• Funding Agency: Redding Area Bus Authority						TOTAL		52,000						52,000
Project Total						<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
						PE								
						RW								
						CON	242,000	260,000						502,000
						TOTAL	242,000	260,000						502,000

Comments:

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP. 14/15 information from RABA 14-15 estimated budget.

NOTE: RTP ID = 4-1,2,13

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 09/25/2014
02	RABA Capital Vehicles (Purchase of new buses to replace existing buses or for minor expansions to the fleet.)	State Aprv:
CT PROJECT ID:		Federal Aprv:
COUNTY: ROUTE: PM:	Amended	EPA TABLE II or III EXEMPT CATEGORY:
Shasta County		Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Redding Area Bus Authority

PROJECT MANAGER: CHUCK AUKLAND

PHONE: (530) 245-7156

EMAIL: caukland@ci.redding.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
2	Official	09/25/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	1	11,388,000		
1	Official	06/24/2014	KURLIE	Adoption - Carry Over		8,927,000		

• FTA Funds -	PE	<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 3	RW									
• Fund Type: FTA5307 - Urbanized Area Formula Program	CON	7,099,000	164,000	243,000	953,000	596,000				9,055,000
• Funding Agency: Redding Area Bus Authority	TOTAL	7,099,000	164,000	243,000	953,000	596,000				9,055,000
• Local Funds -	PE	<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 3	RW									
• Fund Type: TDA	CON	1,664,000	5,000	5,000	5,000	5,000				1,684,000
• Funding Agency: Shasta County RTPA	TOTAL	1,664,000	5,000	5,000	5,000	5,000				1,684,000
• State Bond -	PE	<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 3	RW									
• Fund Type: Public Transportation Modernization, Improvement, a	CON		36,000	56,000	233,000	324,000				649,000
• Funding Agency: Redding Area Bus Authority	TOTAL		36,000	56,000	233,000	324,000				649,000
Project Total	PE	<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
	RW									
	CON	8,763,000	205,000	304,000	1,191,000	925,000				11,388,000
	TOTAL	8,763,000	205,000	304,000	1,191,000	925,000				11,388,000

Comments:

***** DFTIP Version 2 - 09/04/2014 *****

Per approved 6-16-2014 RABA-approved CIP per CAukland. Vehicle quantities and specs: 1) 14-15: same 2 vans as below; 2) 15-16: 3 vans = gas-fueled, 20-25 foot cutaways with up to 16 seats; 3) 16-17: 3 vans, as per above and 2 replacement buses = low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 4) 17-18: 1 replacement bus, same as above. 3 replacement vans, same as above. 2 replacement Burney vans, gas-fueled, 23-foot cutaways, 16 seats.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP. 14/15 estimate from RABA 14/15 estimated budget. 2 gas-fueled, 20-25 foot cutaways with up to 16 seat positions.

NOTE: RTP ID = 4-1,2,13

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: PPNO: EA: CTIPS ID: 02 211-0000-0059 CT PROJECT ID: MPO ID: TRAN-VEH COUNTY: ROUTE: PM: Shasta County	TITLE (DESCRIPTION): RABA Capital Vehicles and Maintenance (Purchase of new buses to replace existing buses or for minor expansions to the fleet.) Original	MPO Aprv: 06/24/2014 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.
--	--	--

IMPLEMENTING AGENCY: Redding Area Bus Authority

PROJECT MANAGER: CHUCK AUKLAND

PHONE: (530) 245-7156

EMAIL: caukland@ci.redding.ca.us

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)				PE
							Prog RW				
1	Official	06/24/2014	KURLIE	Adoption - Carry Over		8,927,000					
• FTA Funds -											
					PRIOR	14/15	15/16	16/17	17/18	18/19	19/20 BEYOND TOTAL
					PE						
					RW						
					CON	7,099,000					7,099,000
					TOTAL	7,099,000					7,099,000
• Fund Source 1 of 3											
• Fund Type: FTA5307 - Urbanized Area Formula Program											
• Funding Agency: Redding Area Bus Authority											
• Local Funds -											
					PRIOR	14/15	15/16	16/17	17/18	18/19	19/20 BEYOND TOTAL
					PE						
					RW						
					CON	1,664,000					1,664,000
					TOTAL	1,664,000					1,664,000
• Fund Source 2 of 3											
• Fund Type: TDA											
• Funding Agency: Shasta County RTPA											
• State Bond -											
					PRIOR	14/15	15/16	16/17	17/18	18/19	19/20 BEYOND TOTAL
					PE						
					RW						
					CON	164,000					164,000
					TOTAL	164,000					164,000
• Fund Source 3 of 3											
• Fund Type: Public Transportation Modernization, Improvement, a											
• Funding Agency: Redding Area Bus Authority											
Project Total											
					PRIOR	14/15	15/16	16/17	17/18	18/19	19/20 BEYOND TOTAL
					PE						
					RW						
					CON	8,763,000	164,000				8,927,000
					TOTAL	8,763,000	164,000				8,927,000

Comments:

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP. 14/15 estimate from RABA 14/15 estimated budget. 2 gas-fueled, 20-25 foot cutaways with up to 16 seat positions.

NOTE: RTP ID = 4-1,2,13

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: PPNO: EA: CTIPS ID: 02 CT PROJECT ID: 211-0000-0060 COUNTY: ROUTE: PM: Shasta County	TITLE (DESCRIPTION): RABA Transit Capital (Transit agency purchase of office equipment, fare equipment, computer hardware, misc. office supplies, walkways, transfer facilities, maintenance facility and equipment, and security improvements.) Amended	MPO Aprv: 09/25/2014 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Purchase of equipment for existing facilities.
--	---	--

IMPLEMENTING AGENCY: Redding Area Bus Authority

PROJECT MANAGER: CHUCK AUKLAND

PHONE: (530) 245-7156

EMAIL: caukland@ci.redding.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
2	Official	09/25/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	1	2,149,000		
1	Official	06/24/2014	KURLIE	Adoption - Carry Over		667,000		

• FTA Funds -	PE	<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 4	RW									
• Fund Type: FTA5307 - Urbanized Area Formula Program	CON	258,000		236,000		46,000				540,000
• Funding Agency: Redding Area Bus Authority	TOTAL	258,000		236,000		46,000				540,000
• Local Funds -	PE	<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 4	RW									
• Fund Type: TDA	CON	65,000								65,000
• Funding Agency: Shasta County RTPA	TOTAL	65,000								65,000
• State Bond -	PE	<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 4	RW									
• Fund Type: Public Transportation Modernization, Improvement, a	CON		250,000	109,000	322,000	251,000				932,000
• Funding Agency: Redding Area Bus Authority	TOTAL		250,000	109,000	322,000	251,000				932,000
• State Bond -	PE	<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 4	RW									
• Fund Type: Transit System Safety, Security, and Disaster Respo	CON		153,000	153,000	153,000	153,000				612,000
• Funding Agency: Redding Area Bus Authority	TOTAL		153,000	153,000	153,000	153,000				612,000
Project Total	PE	<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
	RW									
	CON	323,000	403,000	498,000	475,000	450,000				2,149,000
	TOTAL	323,000	403,000	498,000	475,000	450,000				2,149,000

Comments:

***** DFTIP Version 2 - 09/02/2014 *****

Based on RABA 6-16-2014 approved CIP and transit TIP per CAukland, as adjusted 9-10-2014.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP. 14/15 data programmed from estimated 14/15 RABA budget.

NOTE: RTP ID = 4-1,2,13

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 06/24/2014
02	RABA Transit Capital (Transit agency purchase of office equipment, computer hardware, misc. office supplies, walkways, and security improvements.)	State Aprv:
CT PROJECT ID:		Federal Aprv:
COUNTY: ROUTE: PM:		
Shasta County	Original	EPA TABLE II or III EXEMPT CATEGORY: Purchase of equipment for existing facilities.

IMPLEMENTING AGENCY: Redding Area Bus Authority

PROJECT MANAGER: CHUCK AUKLAND

PHONE: (530) 245-7156

EMAIL: caukland@ci.redding.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE	
1	Official	06/24/2014	KURLIE	Adoption - Carry Over		667,000							
• FTA Funds -					<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 4				PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program				RW									
• Funding Agency: Redding Area Bus Authority				CON	258,000								258,000
				TOTAL	258,000								258,000
• Local Funds -					<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 4				PE									
• Fund Type: TDA				RW									
• Funding Agency: Shasta County RTPA				CON	65,000								65,000
				TOTAL	65,000								65,000
• State Bond -					<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 4				PE									
• Fund Type: Public Transportation Modernization, Improvement, a				RW									
• Funding Agency: Redding Area Bus Authority				CON	191,000								191,000
				TOTAL	191,000								191,000
• State Bond -					<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 4				PE									
• Fund Type: Transit System Safety, Security, and Disaster Respo				RW									
• Funding Agency: Redding Area Bus Authority				CON	153,000								153,000
				TOTAL	153,000								153,000
Project Total					<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE									
				RW									
				CON	323,000	344,000							667,000
				TOTAL	323,000	344,000							667,000

Comments:

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP. 14/15 data programmed from estimated 14/15 RABA budget.

NOTE: RTP ID = 4-1,2,13

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: PPNO: EA: CTIPS ID:	02 CT PROJECT ID:	211-0000-0078 MPO ID:	CT-RW-PRE PM:	COUNTY: Shasta County	ROUTE:	PM:	TITLE (DESCRIPTION): Grouped Projects for Shoulder Improvements - SHOPP Roadway Preservation Program (Projects are consistent with 40CFR Part 93.126 Exempt Table 2 categories - fencing, safety roadside rest areas)	MPO Aprv: 09/25/2014 State Aprv: Federal Aprv:	EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
Amended									

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG

PHONE: (530) 225-3416

EMAIL: wendy.lonnberg@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
2	Official	09/25/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	1	125,929,000		
1	Official	06/24/2014	KURLIE	Adoption - Carry Over		124,179,000		

			PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• SHOPP - Roadway Preservation -	PE										
• Fund Source 1 of 1	RW										
• Fund Type: SHOPP Advance Construction (AC)	CON	68,591,000	1,750,000				55,588,000				125,929,000
• Funding Agency: Caltrans	TOTAL	68,591,000	1,750,000				55,588,000				125,929,000

Comments:

***** DFTIP Version 2 - 08/08/2014 *****

Amendment No. 1 per 6-26-2014 WLonnberg email adding 1 new project (02-4E790) to replace overhead signs on I-5 in, and near, Redding.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 11 - 04/29/2014 ***** Adds \$7.15M in SHOPP AC for 14/15 PE for two new projects WLonnberg 4-29-2014 email.

***** Version 10 - 09/23/2013 *****

W Lonnberg 8/30/13 email for project acceleration from 14/15 to 13/14: SR 44 pavement rehab from 0.1 mi. e/o Cow Creek Br. to 0.1 mi. e/o Bear Creek Br. (02-4E430) - 14 lane miles (\$6.956M). Toll credits anticipated.

***** Version 9 - 12/28/2012 *****

Amendment 1 per email WLonnberg 12/10/12. move 520 from 12/13 to 14/15. jrb

NOTE: RTP ID = 5-36,37,38,39

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: PPNO: EA: CTIPS ID: 02 211-0000-0078 CT PROJECT ID: MPO ID: CT-RW-PRE COUNTY: ROUTE: PM: Shasta County	TITLE (DESCRIPTION): Grouped Projects for Shoulder Improvements - SHOPP Roadway Preservation Program (Projects are consistent with 40CFR Part 93.126 Exempt Table 2 categories - fencing, safety roadside rest areas) Original	MPO Aprv: 06/24/2014 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
---	--	---

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG

PHONE: (530) 225-3416

EMAIL: wendy.lonnberg@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

PROJECT VERSION HISTORY (Printed Version is Shaded)					(Dollars in whole)								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
1	Official	06/24/2014	KURLIE	Adoption - Carry Over		124,179,000							
					<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• SHOPP - Roadway Preservation -					PE								
• Fund Source 1 of 1					RW								
• Fund Type: SHOPP Advance Construction (AC)					CON	68,591,000		55,588,000					124,179,000
• Funding Agency: Caltrans					TOTAL	68,591,000		55,588,000					124,179,000

Comments:

***** Version 1 - 05/12/14 *****

Project data transfered from 2012 FTIP.

***** Version 11 - 04/29/2014 ***** Adds \$7.15M in SHOPP AC for 14/15 PE for two new projects WLonberg 4-29-2014 email.

***** Version 10 - 09/23/2013 *****

W Lonnberg 8/30/13 email for project acceleration from 14/15 to 13/14: SR 44 pavement rehab from 0.1 mi. e/o Cow Creek Br. to 0.1 mi. e/o Bear Creek Br. (02-4E430) - 14 lane miles (\$6.956M). Toll credits anticipated.

***** Version 9 - 12/28/2012 *****

Amendment 1 per email WLonberg 12/10/12. move 520 from 12/13 to 14/15. jrb

NOTE: RTP ID = 5-36,37,38,39

DIST: PPNO: EA: CTIPS ID: 02 211-0000-0090 CT PROJECT ID: MPO ID: CT-HM COUNTY: ROUTE: PM: Shasta County VAR	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and/or rehabilitation on the SHS - (Highway Maintenance) New Project	MPO Aprv: 09/25/2014 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.
---	--	---

EMAIL: wendy.lonnberg@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW					PE	
1	Official	09/25/2014	KURLIE	Amendment - New Project	1	24,817,000							
					<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Highway Maintenace -				PE									
• Fund Source 1 of 1				RW									
• Fund Type: National Hwy System				CON	21,514,000	3,303,000							24,817,000
• Funding Agency: Caltrans				TOTAL	21,514,000	3,303,000							24,817,000

Comments:

***** DFTIP Version 1 - 08/08/2014 *****Brings forward 2013 FTIP amendment no. 12 info into 2015 FTIP per 6-30-2014 email from LGreen at CT, HQ OFTPM. Adds 14/15 0H3001 maintenance asphalt overlay on SR 44 at or near Shingletown. Programming 100% using toll credits.

***** Version 9 - 07/03/2014 *****

Revision adds \$3.3M 14/15 HM-programmed maintenance asphalt overlay on SR 44 near Shingletown (#OH3001) per 6-30-14 Lilibeth Green email. Project federal programming 100% using toll credits.

***** Version 8 - 09/23/2013 *****

ABagde 6/26/13 email for 13/14 maintenance asphalt overlay project (4G160) on I-5 from 0.6 mi. n/o of Sims Undercrossing to Sacramento R. Br. Overhead, (\$6.642M). Toll credits apply.

***** DFTIP Version 1 - 07/16/2012 *****

***** Version 6 - 06/28/2012 *****

Amendment 18 per email ABagde 6/21/12 and WLonngberg 6/27/12 adds projects 4E950 and 3E890

***** Version 5 - 01/31/2012 *****

Update via KT Nov 2011- backup received for Amend 10 did not accurately reflect state listing for one project, and incorrectly inverted 2 numbers for another project in grouped listing. Version 5 corrects both errors

***** Version 4 - 09/22/2011 *****

Amendment 10 per WL, new project (3E890) added, funds added only to FY 12/13. FY 10/11 rounded down to match back-up list.

***** Version 3 - 06/30/2011 *****

Amendment 7 per WL per email from LH 6/2/11. State cash replaced with toll credits.

***** Version 2 - 05/18/2010 ***** Carryover projects from 2008 per WLonnberg 5-17-10

***** Version 1 - 01/27/2010 *****

Amend in 2008 FTIP a new group project listing for State Highway Maintenance per Mary Sloan E Mail of 1/26/2010 for \$10.89 in 10/11

RTP ID 5-36-39

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0093	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - HSIP Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, and emergency truck pullovers) Amended	MPO Aprv: 09/25/2014
CT PROJECT ID:			MPO ID:		State Aprv:
COUNTY: Shasta County		ROUTE:	GP - HSIP		Federal Aprv:
		PM:			EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: RICK SOMERS

PHONE: (530) 225-3015

EMAIL: richard.f.somers@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
2	Official	09/25/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	1	14,468,000		
1	Official	06/24/2014	KURLIE	Adoption - Carry Over		10,247,000		

* Other Fed -	PE	<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 4	RW									
* Fund Type: Highway Safety Improvement Program	CON	1,769,000	1,095,000		2,774,000					5,638,000
* Funding Agency: Redding, City of	TOTAL	1,769,000	1,095,000		2,774,000					5,638,000
* Local Funds -	PE	<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 4	RW									
* Fund Type: Local Transportation Funds	CON	895,000	122,000		308,000					1,325,000
* Funding Agency: Redding, City of	TOTAL	895,000	122,000		308,000					1,325,000
* Other Fed -	PE	<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 4	RW									
* Fund Type: Highway Safety Improvement Program	CON	2,576,000		1,611,000	2,520,000					6,707,000
* Funding Agency: Shasta County	TOTAL	2,576,000		1,611,000	2,520,000					6,707,000
* Local Funds -	PE	<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 4	RW									
* Fund Type: Local Transportation Funds	CON	339,000		179,000	280,000					798,000
* Funding Agency: Shasta County	TOTAL	339,000		179,000	280,000					798,000
Project Total	PE	<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
	RW									
	CON	5,579,000	1,217,000	1,790,000	5,882,000					14,468,000
	TOTAL	5,579,000	1,217,000	1,790,000	5,882,000					14,468,000

Comments:

***** DFTIP Version 2 - 08/08/2014 *****

Amendment No. 1 per 6-9-2014 ABagde email requesting 2015 FTIP inclusion. 10% nonfederal match by year included, as directed.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 7 - 01/29/2014 *****

Formal amendment #8 for 11-15-2013 HSIP project list update per ABagde 11-20-2013 email. kku

***** Version 6 - 06/14/2013 *****

Revised ammendment per direction from HQ. ET

***** Version 5 - 12/27/2012 *****

Amendment 1 to add HR3 projects per email Abhijit Bagde-10/29/12. jrb

NOTE: RTP ID = 5-41,51, 54, 55

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 06/24/2014
02	Grouped Projects for Safety Improvements - HSIP Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, and emergency truck pullovers)	State Aprv:
CT PROJECT ID:		Federal Aprv:
		EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.
COUNTY: ROUTE: PM:		
Shasta County	Original	

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: RICK SOMERS

PHONE: (530) 225-3015

EMAIL: richard.f.somers@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
1	Official	06/24/2014	KURLIE	Adoption - Carry Over		10,247,000						
• Other Fed -				PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 1 of 4				PE								
• Fund Type: Highway Safety Improvement Program				RW								
• Funding Agency: Redding, City of				CON	1,769,000	772,000	694,000					3,235,000
				TOTAL	1,769,000	772,000	694,000					3,235,000
• Local Funds -				PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 2 of 4				PE								
• Fund Type: Local Transportation Funds				RW								
• Funding Agency: Redding, City of				CON	895,000	99,000	363,000					1,357,000
				TOTAL	895,000	99,000	363,000					1,357,000
• Other Fed -				PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 3 of 4				PE								
• Fund Type: Highway Safety Improvement Program				RW								
• Funding Agency: Shasta County				CON	2,576,000	900,000	1,476,000					4,952,000
				TOTAL	2,576,000	900,000	1,476,000					4,952,000
• Local Funds -				PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 4 of 4				PE								
• Fund Type: Local Transportation Funds				RW								
• Funding Agency: Shasta County				CON	339,000	200,000	164,000					703,000
				TOTAL	339,000	200,000	164,000					703,000
Project Total				PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
				PE								
				RW								
				CON	5,579,000	1,971,000	2,697,000					10,247,000
				TOTAL	5,579,000	1,971,000	2,697,000					10,247,000

Comments:

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 7 - 01/29/2014 *****

Formal amendment #8 for 11-15-2013 HSIP project list update per ABagde 11-20-2013 email. kku

***** Version 6 - 06/14/2013 *****

Revised ammendment per direction from HQ. ET

***** Version 5 - 12/27/2012 *****

Amendment 1 to add HR3 projects per email Abhijit Bagde-10/29/12. jrb

NOTE: RTP ID = 5-41,51, 54, 55

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 09/25/2014
02	Grouped Projects for Safety Improvements Safe Routes to School Program (SRTS) (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers)	State Aprv:
CT PROJECT ID:		Federal Aprv:
COUNTY: ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
Shasta County	Amended	

IMPLEMENTING AGENCY: Shasta County RTPA

PROJECT MANAGER: DAVE WALLACE

PHONE: (530) 262-6187

EMAIL: dwallace@srtc.ca.gov

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
2	Official	09/25/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	1	1,650,000		
1	Official	06/24/2014	KURLIE	Adoption - Carry Over		1,575,000		

			PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Other Fed -	PE										
• Fund Source 1 of 2	RW										
• Fund Type: Safe Routes to School (SRTS) Program	CON		781,000	464,000							1,245,000
• Funding Agency: Redding, City of	TOTAL		781,000	464,000							1,245,000
• Other Fed -	PE										
• Fund Source 2 of 2	RW										
• Fund Type: Safe Routes to School (SRTS) Program	CON		405,000								405,000
• Funding Agency: Shasta County	TOTAL		405,000								405,000
Project Total			PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE										
	RW										
	CON		1,186,000	464,000							1,650,000
	TOTAL		1,186,000	464,000							1,650,000

Comments:

***** DFTIP Version 2 - 08/08/2014 *****

Amendment No. 1 to 2015 FTIP per RSomers 7-17-2014 email.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP. City of Redding has c/o SRTS in 14/15 (\$405K). Finalized 14/15 amount will be included in 2015 FTIP Amendment No. 1. CT D2 the liaison for the Redding project(s).

***** DFTIP Version 1 - 05/07/2012 *****

Adoption, per 3/30/12 SRTS project list

***** Version 3 - 11/01/2011 *****

new cycle 3 SRTS award via letter 10-13-11. 2 new projects added

NOTE: RTP ID = 5-49,51,54,55

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: PPNO: EA: CTIPS ID:	211-0000-0095	TITLE (DESCRIPTION):	MPO Aprv: 06/24/2014
02		Grouped Projects for Safety Improvements Safe Routes to School Program (SRTS) (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers)	State Aprv:
CT PROJECT ID:	MPO ID:		Federal Aprv:
COUNTY:	GP - SRTS		EPA TABLE II or III EXEMPT CATEGORY:
Shasta County	ROUTE: PM:	Original	

IMPLEMENTING AGENCY: Shasta County RTPA

PROJECT MANAGER: DAVE WALLACE

PHONE: (530) 262-6187

EMAIL: dwallace@scta.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
1	Official	06/24/2014	KURLIE	Adoption - Carry Over		1,575,000						
• Other Fed -				PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 1 of 2				PE								
• Fund Type: Safe Routes to School (SRTS) Program				RW								
• Funding Agency: Redding, City of				CON	765,000	405,000						1,170,000
				TOTAL	765,000	405,000						1,170,000
• Other Fed -				PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 2 of 2				PE								
• Fund Type: Safe Routes to School (SRTS) Program				RW								
• Funding Agency: Shasta County				CON	405,000							405,000
				TOTAL	405,000							405,000
Project Total				PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
				PE								
				RW								
				CON	1,170,000	405,000						1,575,000
				TOTAL	1,170,000	405,000						1,575,000

Comments:

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP. City of Redding has c/o SRTS in 14/15 (\$405K). Finalized 14/15 amount will be included in 2015 FTIP Amendment No. 1. CT D2 the liaison for the Redding project(s).

***** DFTIP Version 1 - 05/07/2012 *****

Adoption, per 3/30/12 SRTS project list

***** Version 3 - 11/01/2011 *****

new cycle 3 SRTS award via letter 10-13-11. 2 new projects added

NOTE: RTP ID = 5-49,51,54,55

Shasta RTPA Group Projects Listing for Safety Improvements - SHOPP (Roadway Preservation Program) 2015 FSTIP														
CTIPS No 211-0000-0078														
Agency	County-Route-Postmile	Dist - EA	Performance Measure	Project Description	Purpose/Need	PE	R/W	CONSTRUCTION	14/15	15/16	16/17	17/18	18/19	TOTAL
Caltrans	SHA-299-77.8/79.7	02-4E020	5.8 Lane Miles	In Shasta County near Burney from 0.2 mile west of Sonoma Street to 0.3 mile west of route 89. Pulverize pavement and shoulder widening.	The pavement is in poor condition, exhibiting severe cracking and a very rough ride. There is also a history of rock fall from PM 78.9 to 79.3. It is proposed to do full depth reclamation from edge of pavement (EP) to EP. Then place a Hot Mix Asphalt Overlay. Convert 4-lane segment through town into 2 through lanes, a 2-way left turn lane, 5 ft. bike lanes and 8 ft. paved shoulders. This will not add to the existing pavement width. Improve the existing drainage and upgrade curb ramp.	\$1,080	\$151	\$8,500				\$9,731		\$9,731
Caltrans	SHA-299-7.6/18.3	02-3E740	21 Lane Miles	In Shasta County at and near Shasta from 0.5 mile west of Crystal Creek Road to Trinity Alley. Roadway Rehabilitation.	The majority of the pavement is distressed and exhibiting very poor ride quality. The poor pavement condition is requiring high maintenance activities and cost, but is quickly becoming beyond routine maintenance repair. The lack of consistent paved shoulders does not adequately accommodate pedestrian and bicycle traffic demands. This project proposes to rehabilitate the pavement using full depth reclamation from edge of pavement (EP) to EP using a 40 year design life, then overlaying with Hot Mix Asphalt Open graded HMA-O. Shoulder widening to a minimum 8-foot paved shoulder. Whiskey Creek Bridge will be widened on the south side to obtain 8-foot shoulders.	\$6,070	\$427	\$39,360				\$45,857		\$45,857
Caltrans	SHA-5-10.7/R15.5	02-4E790	6 Signs	In Shasta County in and near Redding from 0.1 mile south of Smith Road Overcrossing to 0.1 mile north of East Redding Separation. Replace Overhead Signs	The current 6 lane configuration does not offer all lanes of travel the same level of signage visibility and there are inconsistencies in the verbiage of the existing signs. This project proposes to remove 6 existing two-post roadside signs and replace them with 6 overhead signs.	\$365	\$10	\$1,375	\$1,750					\$1,750
						\$7,515	\$588	\$49,235	\$1,750	\$0	\$0	\$55,588	\$0	\$57,338
							Fund Type	SHOPP AC				\$55,588	\$0	\$57,138
								Totals	\$1,550	\$0	\$0	\$55,588	\$0	\$57,138
Comments to add to CTIPS														

SRTA 2015 FTIP Amendment No. 1

CTIPS ID No. 211-0000-0090: Grouped Projects for Pavement Resurfacing and/or Rehabilitation on the SHS - Highway Maintenance (HM)

District	Agency	EA5	Project ID #	MPO	* Project Location	Project Description	Total Project Cost	Other/Local Funds	Funds to be Programmed for PE Support Costs	Funds to be Programmed in R/W Support costs	Funds to be Programmed in Construction Support	Latest Estimated Construction Capital Value in Contract	FTIP Program Year	National Highway System (Y/N)	Fund Source	County	Route	Back Post Mile	Ahead Post Mile	Comments
02	Caltrans	0H3001	02-1400-0160	Shasta County RTPA	In Shasta County at and near Shingletown from Bear Creek Bridge to Sandhouse Road	Maintenance Asphalt Overlay	\$3,302,500	\$0	\$136,000	\$1,500	\$165,000	\$3,000,000	2014/15	Y	NHS	Sha	44	R14.4	34.0	

Highway Safety Improvement Program (HSIP)
2015 FTIP Back-Up List for Shasta Regional Transportation Agency, sorted by District, Agency and Unique Project ID

MPO: SRTA (Shasta Regional Transportation Agency)

Backup List Updated On: 6/4/2014

CTIPS ID No. 211-0000-0093

Unique Project ID	HR3 Eligibility	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed In 2014/15	Federal Funds Programmed In 2015/16	Federal Funds Programmed In 2016/17	Federal Funds Programmed In 2017/18	Federal Funds Programmed under "Beyond"
HSIP4-02-004		2	Redding	SRTA	Buena Ventura Blvd. between Placer St. and Lakeside Dr.	Construct curb, gutter, sidewalk and street lighting on East side; Continuous center turn lane, one additional travel lane south bound on West side; Bike lanes on both sides	\$ 1,100,000	\$ 461,600	\$ 638,400	\$ 58,500	\$ 403,100	\$ -	\$ -	\$ -	\$ -
HSIP5-02-001		2	Redding	SRTA	East Cypress Ave. / Rosemary Ave. and East Cypress Ave. / Eawdy Dr.	Install related median, road flashing beacons, and pavement markings	\$ 210,000	\$ 187,800	\$ 22,200	\$ 28,350	\$ 159,450	\$ -	\$ -	\$ -	\$ -
HSIP5-02-002		2	Redding	SRTA	Chum Creek Rd. from Bodenhammer Blvd to the bridge over Boulder Creek	Widen roadway	\$ 650,000	\$ 564,500	\$ 65,500	\$ 52,200	\$ 532,210	\$ -	\$ -	\$ -	\$ -
HSIP6-02-001		2	Redding	SRTA	Various locations along Victor Ave between Enterprise Park and Chum Creek	Road diet (reduce travel lanes); install raised median islands, pedestrian pathway, lighting	\$ 1,416,200	\$ 1,274,500	\$ 141,700	\$ -	\$ -	\$ -	\$ 1,274,500	\$ -	\$ -
HSIP6-02-002		2	Redding	SRTA	On Old Oregon Trail between Midland Dr and Bear Mountain Rd	Widen shoulder, upgrade drainage	\$ 1,886,300	\$ 1,489,800	\$ 388,500	\$ -	\$ -	\$ -	\$ 1,489,800	\$ -	\$ -
HSIP5-02-003		2	Shasta County	SRTA	On Gas Point Road between Ludwig Gulch and Michael Street	Widen roadway (add two-way left-turn lane and paved shoulders)	\$ 1,100,000	\$ 900,000	\$ 200,000	\$ 90,000	\$ -	\$ 810,000	\$ -	\$ -	\$ -
HSIP5-02-004	HR3	2	Shasta County	SRTA	Olinda Rd. between Sunny Ln. and Greentree Ln.	Widen and pave shoulders	\$ 1,000,000	\$ 900,000	\$ 100,000	\$ 99,000	\$ -	\$ 801,000	\$ -	\$ -	\$ -
HSIP6-02-003		2	Shasta County	SRTA	On Deschutes Rd between Balls Ferry Rd. and Basile Rd	Widen and pave shoulders	\$ 1,500,000	\$ 1,350,000	\$ 150,000	\$ 90,000	\$ -	\$ -	\$ 1,260,000	\$ -	\$ -
HSIP6-02-004		2	Shasta County	SRTA	On Deschutes Rd between Basile Rd and Brundage Rd	Widen and pave shoulders	\$ 1,500,000	\$ 1,350,000	\$ 150,000	\$ 90,000	\$ -	\$ -	\$ 1,260,000	\$ -	\$ -
				Total (SRTA)		\$ 10,364,500	\$ 8,508,200	\$ 1,856,300	\$ 506,140	\$ 1,094,760	\$ 1,611,000	\$ 5,294,300	\$ -	\$ -	\$ -

LEGEND: Red texts - new projects not in the last backup list;
Strikethrough texts - deleted projects;
Shaded texts - projects with changes since the last backup list.

Safe Routes To School Program (SRTS/SR2S) 2015 SRTA FTIP Back-Up List						
CTIPS ID No. 211-0000-0095 per Formal Amendment No. 1						
Agency	County	Project Title	Project Description	Program Year (FFY)	Federal Funds	State/Local Funds
SRTA	Shasta	Bidwell Road between Bonnyview ES and N. Bonnyview Rd	Construct sidewalks and curb ramps, install bike lanes	2014/15	\$464,000	\$0
					Total by FFY	\$464,000

2015 FTIP Summary of Changes
Shasta RTA Formal Amendment Number 1

Existing New	CTIPs ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPs Fund Type	PRIOR CTIPs Amt.	CURRENT CTIPs Amt.	FFY	Financial Table Fund Source	Net Increase/ Decrease	Total Project Cost Change	%	Comments
Existing	211-0000-0058	RABA Passenger Loading Facilities	Changes funding source and programs Prop. 18 funding for additional years.	CON	FTA 5307 Prop 1 B - PTMISEA	\$208,000 \$52,000 \$0 \$0	\$0 \$400,000 \$407,000 \$440,000 \$235,423	14/15 14/15 15/16 16/17 17/18	FTA 5307 State Other State Other State Other State Other	(\$208,000) \$348,000 \$407,000 \$440,000 \$235,423	\$1,222,423	370%	No FTA 5307 funding use. Prop 1 B funds added to show significance of funding source to agency for project.
Existing	211-0000-0059	RABA Capital Vehicles	Adds additional vehicle purchases for FY's 2015/16 through 2017/18. Modifies funding.	CON	FTA 5307 LTF Prop 1 B - PTMISEA FTA 5307 LTF Prop 1 B - PTMISEA FTA 5307 LTF Prop 1 B - PTMISEA	\$0 \$0 \$164,000 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$56,000 \$36,000 \$243,000 \$5,000 \$56,000 \$353,000 \$596,000 \$5,000 \$324,000	15/16 14/15 14/15 15/16 15/16 16/17 16/17 17/18 17/18 17/18	State Other LOCAL State Other FTA 5307 LOCAL State Other FTA 5307 LOCAL State Other	\$56,000 (\$128,000) \$243,000 \$5,000 \$233,000 \$596,000 \$5,000 \$324,000	\$2,461,000	1401%	Adjusts funding sources for FY 2014/15, and brings in capital purchases for FYs 2015/16 through 2017/18--information not available at the time of release of the draft 2015 FTIP.
Existing					Prop 1 B - PTMISEA FTA 5307 FTA 5307 Prop 1 B - PTMISEA Transit System \$58D FTA 5307 Prop 1 B - PTMISEA Transit System \$58D	\$191,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$250,000 \$236,000 \$109,000 \$153,000 \$153,000 \$46,000 \$251,000 \$153,000	14/15 15/16 15/16 16/17 16/17 17/18 17/18 17/18	State Other FTA 5307 State Other State Other State Other FTA 5307 State Other State Other	\$59,000 \$236,000 \$109,000 \$153,000 \$153,000 \$46,000 \$251,000 \$153,000	\$1,482,000	331%	Adjusts Prop 1 B PTMISEA funding for FY 2014/15, and brings in capital purchases for FYs 2015/16 through 2017/18--information not available at the time of release of the draft 2015 FTIP.
Existing	211-0000-0078	Grouped Projects for Shoulder Improvements - SHOPP Roadway Preservation Program	Adds new project: 02-4E790.	CON	SHOPP AC	\$0	\$1,750,000	14/15	SHOPP	\$1,750,000	\$1,750,000	3%	Adds new project.
New	211-0000-0090	Grouped Projects for Pavement Resurfacing and/or Rehabilitation on the State Highway System - Highway Maintenance	Adds maintenance asphalt overlay on SR 44 at or near Shingletown -- project OH3001.	CON	NHS	\$0	\$3,303,000	14/15	State Highway Maintenance (HNM)	\$3,303,000	\$3,303,000	100%	Adds new project.
Existing	211-0000-0093	Grouped Projects for Safety-HSIP Program	Various Projects	CON	HSIP LTF HSIP LTF HSIP	\$1,672,000 \$299,000 \$2,170,000 \$577,000 \$0	\$1,095,000 \$122,000 \$1,611,000 \$179,000 \$5,294,000 \$588,000	14/15 14/15 15/16 15/16 16/17 16/17	HSIP LOCAL HSIP LOCAL HSIP LOCAL	(\$577,000) (\$177,000) (\$559,000) (\$348,000) \$5,294,000 \$588,000	\$5,294,000	47%	Adjusts projects and funding among programming years
Existing	211-0000-0095	Grouped Projects for Safety-Improvements Safe Routes to School Program (SRTS)	Programming increase to fund city of Redding project underway.	CON	SRTS	\$405,000	\$464,000	14/15	SRTS	\$59,000	\$59,000	15%	Programming adjustments to reflect past obligations and expected contribution to the city of Redding's Bidwell project.

Sum of Net		Column Labels				Grand Total	
Row Labels		14/15	15/16	16/17	17/18		
FTA 5307		\$44,000	\$479,000	\$953,000	\$642,000	\$2,030,000	
HSIP		\$577,000	\$559,000	\$5,294,000		\$4,188,000	
LOCAL		\$172,000	\$343,000	\$593,000	\$5,000	\$83,000	
SHOPP		\$1,750,000				\$1,750,000	
SRTS		\$59,000				\$59,000	
State Highway Maintenance (HNM)		\$3,303,000				\$3,303,000	
State Other		\$279,000	\$725,000	\$1,148,000	\$963,423	\$3,115,423	
Grand Total		\$4,598,000	\$302,000	\$7,988,000	\$1,610,423	\$14,498,423	

TABLE 1: REVENUE

Shasta Regional Transportation Agency
2014/15-2017/18 Federal Transportation Improvement Program
(\$'s in 1,000)

9/10/2014
(using July 2014 CT FOTMP Template)

	NOTES	4 YEAR (FSTIP Cycle)				
		2014/15	2015/16	2016/17	2017/18	TOTAL
LOCAL	Sales Tax					
	-- City					
	-- County					
	Gas Tax	\$7,034	\$7,116	\$7,198	\$7,283	\$28,631
	-- Gas Tax (Subventions to Cities)	\$2,257	\$2,282	\$2,306	\$2,332	\$9,177
	-- Gas Tax (Subventions to Counties)	\$4,777	\$4,834	\$4,892	\$4,951	\$19,454
	Other Local Funds	\$4,107	\$4,156	\$4,204	\$4,254	\$16,721
	-- County General Funds					
	-- City General Funds					
	-- Street Taxes and Developer Fees	\$2,141	\$2,167	\$2,193	\$2,219	\$8,720
	-- RSTP Exchange funds	\$1,966	\$1,989	\$2,011	\$2,035	\$8,001
	Transit	\$936	\$936	\$936	\$936	\$3,744
	-- Transit Fares	\$936	\$936	\$936	\$936	\$3,744
	Tolls (e.g. non-state owned bridges)					
REGIONAL	Other (See Appendix 1)	\$4,672	\$4,751	\$4,146	\$4,140	\$17,709
	Local Total	\$16,749	\$16,959	\$16,484	\$16,613	\$66,805
	Tolls					
	-- Bridge					
	-- Corridor					
	Regional Transit Fares/Measures					
	Regional Sales Tax					
	Regional Bond Revenue					
	Regional Gas Tax					
	Vehicle Registration Fees (CARB Fees, SAFE)					
	Other (See Appendix 2)					
	Regional Total					
STATE	State Highway Operations and Protection Program	\$40,686	\$2,580		\$85,871	\$129,137
	SHOPP	\$39,777	\$2,580		\$85,871	\$128,228
	SHOPP Prior					
	State Minor Program	\$909				\$909
	State Transportation Improvement Program	\$3,665	\$145	\$12,797		\$16,607
	STIP	\$3,665	\$145	\$12,797		\$16,607
	STIP Prior					
	Transportation Enhancement Prior					
	Proposition 1 A					
	Proposition 1 B					
	GARVEE Bonds (Includes Debt Service Payments)					
	Highway Maintenance (HM)	\$3,303				\$3,303
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
FEDERAL TRANSIT	Active Transportation Program					
	Other (See Appendix 3)	\$839	\$725	\$1,148	\$964	\$3,676
	State Total	\$48,493	\$3,450	\$13,945	\$86,835	\$152,723
	5307 - Urbanized Area Formula Grants	\$914	\$1,229	\$1,703	\$1,392	\$5,238
	5308 - Clean Fuel Formula Program					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Mobility of Seniors and Individuals with Disabilities	\$500	\$500	\$500	\$500	\$2,000
	5311 - Formula Grants for Rural Areas	\$400	\$400	\$400	\$400	\$1,600
	5311f - Intercity Bus					
	5316 - Job Access and Reverse Commute Program					
	5317 - New Freedom					
	5320 - Transit in the Parks					
FEDERAL HIGHWAY	5324 - Emergency Relief Program					
	5329 - Public Transportation Safety Program					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other (See Appendix 4)					
	Federal Transit Total	\$1,814	\$2,129	\$2,603	\$2,292	\$8,838
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program					
	Construction of Ferry Boats and Ferry Terminal Facilities					
	Coordinated Border Infrastructure					
	Corridor Infrastructure Improvement Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	High Priority Projects (HPP) and Demo					
INNOVATIVE FINANCE	Highway Bridge Program (HBP)	\$792	\$627	\$46	\$2,986	\$4,451
	Highway Safety Improvement Program (HSIP)	\$1,095	\$1,611	\$5,294		\$8,000
	Projects of National/Regional Significance					
	Public Lands Highway					
	Railway Highway Crossings					
	Recreational Trails					
	Safe Routes to School (SRTS)	\$464				\$464
	Surface Transportation Program (RSTP)					
	Tribal High Priority Projects (THPP)					
	Tribal Transportation Program					
	Other (see Appendix 5)					
	Federal Highway Total	\$2,351	\$2,238	\$5,340	\$2,986	\$12,915
	Other Federal Railroad Administration (see Appendix 6)					
	Federal Railroad Administration Total					
	Federal Total	\$4,165	\$4,367	\$7,943	\$5,278	\$21,753
	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other (See Appendix 7)					
	Innovative Financing Total					
REVENUE TOTAL		\$69,407	\$24,776	\$38,372	\$108,725	\$241,281

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

Shasta Regional Transportation Agency
2014/15-2017/18 Federal Transportation Improvement Program
(\$'s in 1,000)

9/10/2014

	NOTES	4 YEAR (FSTIP Cycle)				
		2014/15	2015/16	2016/17	2017/18	TOTAL
LOCAL						
Local Total		\$5,436	\$5,344	\$5,675	\$5,081	\$21,536
REGIONAL						
Tolls						
-- Bridge						
-- Corridor						
Regional Transit Fares/Measures						
Regional Sales Tax						
Regional Bond Revenue						
Regional Gas Tax						
Vehicle Registration Fees (CARB Fees, SAFE)						
Other (See Appendix A)						
Regional Total						
STATE						
State Highway Operations and Protection Program		\$40,686	\$2,580		\$85,871	\$129,137
SHOPP		\$39,777	\$2,580		\$85,871	\$128,228
SHOPP Prior						
State Minor Program		\$909				\$909
State Transportation Improvement Program		\$3,665	\$145	\$12,797		\$16,607
STIP		\$3,665	\$145	\$12,797		\$16,607
STIP Prior						
Transportation Enhancement Prior						
Proposition 1 A						
Proposition 1 B						
GARVEE Bonds (Includes Debt Service Payments)						
Highway Maintenance (HM)		\$3,303				\$3,303
Traffic Congestion Relief Program (TCRP)						
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						
Active Transportation Program						
Other (See Appendix B)		\$839	\$725	\$1,148	\$964	\$3,676
State Total		\$48,493	\$3,450	\$13,945	\$86,835	\$152,723
FEDERAL TRANSIT						
5307 - Urbanized Area Formula Grants		\$914	\$1,229	\$1,703	\$1,392	\$5,238
5308 - Clean Fuel Formula Program						
5309 - Fixed Guideway Capital Investment Grants						
5309b - New and Small Starts (Capital Investment Grants)						
5309c - Bus and Bus Related Grants						
5310 - Mobility of Seniors and Individuals with Disabilities		\$500	\$500	\$500	\$500	\$2,000
5311 - Formula Grants for Rural Areas		\$400	\$400	\$400	\$400	\$1,600
5311f - Intercity Bus						
5316 - Job Access and Reverse Commute Program						
5317 - New Freedom						
5320 - Transit in the Parks						
5324 - Emergency Relief Program						
5329 - Public Transportation Safety Program						
5337 - State of Good Repair Grants						
5339 - Bus and Bus Facilities Formula Grants						
FTA Transfer from Prior FTIP						
Other (See Appendix C)						
Federal Transit Total		\$1,814	\$2,129	\$2,503	\$2,292	\$8,838
FEDERAL HIGHWAY						
Congestion Mitigation and Air Quality (CMAQ) Improvement Program						
Construction of Ferry Boats and Ferry Terminal Facilities						
Coordinated Border Infrastructure						
Corridor Infrastructure Improvement Program						
Federal Lands Access Program						
Federal Lands Transportation Program						
High Priority Projects (HPP) and Demo						
Highway Bridge Program (HBP)		\$792	\$627	\$46	\$2,986	\$4,451
Highway Safety Improvement Program (HSIP)		\$1,095	\$1,611	\$5,294		\$8,000
Projects of National/Regional Significance						
Public Lands Highway						
Railway Highway Crossings						
Recreational Trails						
Safe Routes to School (SRTS)		\$464				\$464
Surface Transportation Program (RSTP)						
Tribal High Priority Projects (THPP)						
Tribal Transportation Program						
Other (see Appendix D)						
Federal Highway Total		\$2,351	\$2,238	\$5,340	\$2,986	\$12,915
Other Federal Railroad Administration (see Appendix E)						
Federal Railroad Administration Total						
Federal Total		\$4,165	\$4,367	\$7,943	\$5,278	\$21,753
INNOVATIVE FINANCE						
TIFIA (Transportation Infrastructure Finance and Innovation Act)						
Other (See Appendix F)						
Innovative Financing Total						
PROGRAMMED TOTAL		\$58,094	\$13,161	\$27,563	\$97,194	\$196,012

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

9/10/2014

Shasta Regional Transportation Agency
2014/15-2017/18 Federal Transportation Improvement Program
(\$'s in 1,000)

		4 YEAR (FSTIP Cycle)				
		2014/15	2015/16	2016/17	2017/18	TOTAL
LOCAL	Local Total	\$11,313	\$11,615	\$10,809	\$11,532	\$45,269
REGIONAL	Tolls					
	-- Bridge					
	-- Corridor					
	Regional Transit Fares/Measures					
	Regional Sales Tax					
	Regional Bond Revenue					
	Regional Gas Tax					
	Vehicle Registration Fees (CARB Fees, SAFE)					
REGIONAL	Other					
	Regional Total					
STATE	State Highway Operations and Protection Program					
	SHOPP					
	SHOPP Prior					
	State Minor Program					
	State Transportation Improvement Program					
	STIP					
	STIP Prior					
	Transportation Enhancement Prior					
	Proposition 1 A					
	Proposition 1 B					
	GARVEE Bonds (Includes Debt Service Payments)					
	Highway Maintenance (HM)					
	Traffic Congestion Relief Program (TCRP)					
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)					
	Active Transportation Program					
	Other				\$0	\$0
	State Total				\$0	\$0
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants					
	5308 - Clean Fuel Formula Program					
	5309 - Fixed Guideway Capital Investment Grants					
	5309b - New and Small Starts (Capital Investment Grants)					
	5309c - Bus and Bus Related Grants					
	5310 - Mobility of Seniors and Individuals with Disabilities					
	5311 - Formula Grants for Rural Areas					
	5311f - Intercity Bus					
	5316 - Job Access and Reverse Commute Program					
	5317 - New Freedom					
	5320 - Transit in the Parks					
	5324 - Emergency Relief Program					
	5329 - Public Transportation Safety Program					
	5337 - State of Good Repair Grants					
	5339 - Bus and Bus Facilities Formula Grants					
	FTA Transfer from Prior FTIP					
	Other					
	Federal Transit Total					
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program					
	Construction of Ferry Boats and Ferry Terminal Facilities					
	Coordinated Border Infrastructure					
	Corridor Infrastructure Improvement Program					
	Federal Lands Access Program					
	Federal Lands Transportation Program					
	High Priority Projects (HPP) and Demo					
	Highway Bridge Program (HBP)					
	Highway Safety Improvement Program (HSIP)					
	Projects of National/Regional Significance					
	Public Lands Highway					
	Railway Highway Crossings					
	Recreational Trails					
	Safe Routes to School (SRTS)					
	Surface Transportation Program (RSTP)					
	Tribal High Priority Projects (THPP)					
	Tribal Transportation Program					
	Other					
	Federal Highway Total					
FEDERAL RAILROAD	Other Federal Railroad Administration					
	Federal Railroad Administration Total					
Federal Total						
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)					
	Other					
Innovative Financing Total						
REVENUE - PROGRAM TOTAL		\$11,313	\$11,615	\$10,809	\$11,532	\$45,269