



1255 East Street, Suite 202 • Redding, CA 96001 • (530)262-6190 • FAX (530)262-6189
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Daniel S. Little, Executive Director

April 11, 2016

Mr. Bruce de Terra, Chief
Department of Transportation
Division of Transportation Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Abhijit Bagde, SRTA FTIP Liaison

Subject: Administrative Modification No. 7 to the Shasta County 2015 Federal
Transportation Improvement Program (FTIP)

Dear Mr. de Terra:

With the delegated authority provided on January 9, 2012, by Caltrans to the Shasta Regional Transportation Agency (SRTA) to approve administrative modifications to the Federal Transportation Improvement Program (FTIP), I hereby approve Administrative Modification No. 7 to the 2015 FTIP. The modification is consistent with metropolitan transportation planning regulations per Title 23 Code of Federal Regulations Part 450. As modified, the 2015 FTIP is financially constrained. Additionally, the modification is consistent with the Regional Transportation Plan. Shasta County is in conformance with federal air quality standards.

Enclosed for your convenience are programming pages of the "modified" and "prior" versions; the summary of changes for this administrative modification; the financial tables; and the grouped project listing.

In summary, the administrative modification makes a grouped project listing change, as follows:

- **Grouped Projects for Bridge Rehabilitation and Reconstruction – HBP, CTIPS ID 211-0000-0083:** Various adjustments to Shasta County's Highway Bridge Program (HBP) projects have been made, including adding two new listings: a) a Bridge Preventive Maintenance Program for the city of Redding (HBP-ID 4332) for \$578K; and b) a scour countermeasure project for the Cassel-Fall River Road Bridge (HBP-ID 4354) for \$325K.

Additionally, the following modifications have been made to this grouped listing:

- HBP-ID 3349 Cassel-Fall River Road Bridge Replacement preliminary engineering has been increased \$1.125M, and construction (\$1.040M) has been advanced from FY 2019/20 to FY 2018/19.

April 11, 2016

Page 2

- HBP-ID 3607 Old 44 Drive over Oak Run Creek Bridge Replacement has been moved out beyond FY 2019/20.
- HBP-ID 3511 Inwood Road over South Fork Bear Creek Bridge Replacement has its \$850.2K construction advanced from FY 2018/19 to FY 2016/17.
- HBP-ID 3605 Soda Creek Road over Soda Creek Bridge Replacement advances \$25K right-of-way from FY 2017/18 to FY 2016/17, and advances \$1.040M construction from FY 2018/19 to FY 2017/18.

An electronic copy will be transmitted by email to you, and the below contact list.

If you have any questions, please contact senior transportation planner Kathy Urlie at (530) 262-6194, or kurlie@srta.ca.gov.

Sincerely,



Daniel S. Little, AICP, Executive Director
Shasta Regional Transportation Agency (MPO)

DSL/KKU/jac

Enclosures: Summary of Changes Spreadsheet
Financial Tables
CTIPS Programming Pages
Grouped Project Listing for CTIPS 211-000-0083

C: Wade Hobbs – FHWA, CA Division
Hymie Luden – FTA, Region 9
Scott Wahl – County of Shasta
Chuck Aukland – City of Redding
Jan Meyer, Caltrans District 2
Rick Somers – Caltrans, District 2

2015 FTIP Summary of Changes

Shasta RTA Administrative Modification No. 7

Existing New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/ Decrease	Total Project Cost Change	%	Comments
Existing	211-0000-0083	Grouped Projects for Bridge Rehabilitation and Reconstruction	Various adjustments to Shasta County's Highway Bridge Program (HBP) projects. Adds two new projects: County Cassel- Fall River Bridge Scour Countermeasure; and city of Redding Bridge Preventive Maintenance Program. Adds PE funding to Cassel-Fall River Bridge Replacement Project and advances construction. Advances funding for two other county projects and delays funding for one.	CON	HBP	\$11,462,000	\$12,022,000	15/16	HBP	\$560,000	\$5,437,000	39.9%	
					HBP	\$163,000	\$1,647,000	16/17	HBP	\$1,484,000			
					HBP	\$474,000	\$3,683,000	17/18	HBP	\$3,209,000			
					Local	\$1,472,000	\$1,545,000	15/16	Local	\$73,000			
					Local	\$21,000	\$100,000	16/17	Local	\$79,000			
					Local	\$39,000	\$71,000	17/18	Local	\$32,000			

Sum of Net Row Labels	Column Labels 15/16	16/17	17/18	Grand Total
HBP	\$560,000	\$1,484,000	\$3,209,000	\$5,253,000
Local	\$73,000	\$79,000	\$32,000	\$184,000
Grand Total	\$633,000	\$1,563,000	\$3,241,000	\$5,437,000

TABLE 1: REVENUE

Shasta Regional Transportation Agency
2014/15 - 2017/18 Federal Transportation Improvement Program
Administrative Modification 7

LG Template: 10/1/2014

Funding Source		NOTES	4 YEAR (FSTIP Cycle)								CURRENT TOTAL
			2014/15		2015/16		2016/17		2017/18		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No. 6	No. 7	No. 6	No. 7	No. 6	No. 7	No. 6	No. 7	
LOCAL	Sales Tax										
	-- City										
	-- County										
	Gas Tax	\$7,034	\$7,034	\$7,116	\$7,116	\$7,198	\$7,198	\$7,283	\$7,283	\$28,631	
	-- Gas Tax (Subventions to Cities)	\$2,257	\$2,257	\$2,282	\$2,282	\$2,306	\$2,306	\$2,332	\$2,332	\$9,177	
	-- Gas Tax (Subventions to Counties)	\$4,777	\$4,777	\$4,834	\$4,834	\$4,892	\$4,892	\$4,951	\$4,951	\$19,454	
	Other Local Funds	\$4,107	\$4,107	\$4,156	\$4,156	\$4,204	\$4,204	\$4,254	\$4,254	\$16,721	
	-- County General Funds										
	-- City General Funds										
	-- Street Taxes and Developer Fees	\$2,141	\$2,141	\$2,167	\$2,167	\$2,193	\$2,193	\$2,219	\$2,219	\$8,720	
	-- RSTP Exchange funds	\$1,966	\$1,966	\$1,989	\$1,989	\$2,011	\$2,011	\$2,035	\$2,035	\$8,001	
	Transit	\$936	\$936	\$956	\$956	\$936	\$936	\$936	\$936	\$3,764	
REGIONAL	-- Transit Fares	\$936	\$936	\$956	\$956	\$936	\$936	\$936	\$936	\$3,764	
	Tolls (e.g. non-state owned bridges)										
	Other (See Appendix 1)	\$4,643	\$4,643	\$5,834	\$5,834	\$4,316	\$4,316	\$4,250	\$4,250	\$19,043	
	Local Total	\$16,720	\$16,720	\$18,062	\$18,062	\$16,654	\$16,654	\$16,723	\$16,723	\$68,159	
	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	STATE	Vehicle Registration Fees (CARB Fees, SAFE)									
Other (See Appendix 2)											
Regional Total											
State Highway Operations and Protection Program		\$42,600	\$42,600	\$6,774	\$6,774	\$2,400	\$2,400	\$110,589	\$110,589	\$162,563	
SHOPP		\$41,891	\$41,891	\$4,157	\$4,157	\$2,400	\$2,400	\$110,589	\$110,589	\$159,037	
SHOPP Prior											
State Minor Program		\$909	\$909	\$2,617	\$2,617					\$3,526	
State Transportation Improvement Program		\$3,665	\$3,665	\$145	\$145	\$12,797	\$12,797			\$16,607	
STIP		\$3,665	\$3,665	\$145	\$145	\$12,797	\$12,797			\$16,607	
STIP Prior											
Transportation Enhancement Prior											
Proposition 1 A											
FEDERAL TRANSIT	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)	\$3,303	\$3,303	\$3,320	\$3,320					\$6,623	
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Active Transportation Program										
	Other (See Appendix 3)	\$1,294	\$1,294	\$2,796	\$2,796	\$3,632	\$3,632	\$505	\$505	\$6,933	
	State Total	\$51,062	\$51,062	\$13,650	\$13,650	\$19,790	\$19,790	\$111,963	\$111,963	\$195,405	
	5307 - Urbanized Area Formula Grants	\$2,398	\$2,398	\$790	\$790	\$954	\$954	\$1,005	\$1,005	\$5,147	
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
5309c - Bus and Bus Related Grants											
5310 - Mobility of Seniors and Individuals with Disabilities	\$199	\$199							\$199		
5311 - Formula Grants for Rural Areas	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$1,600		
5311f - Intercity Bus			\$207	\$207					\$207		
5316 - Job Access and Reverse Commute Program											
5317 - New Freedom											
5320 - Transit in the Parks											
5324 - Emergency Relief Program											
5329 - Public Transportation Safety Program											
5337 - State of Good Repair Grants											
5339 - Bus and Bus Facilities Formula Grants	\$336	\$336							\$336		
FTA Transfer from Prior FTIP											
Other (See Appendix 4)											
FEDERAL HIGHWAY	Federal Transit Total	\$3,333	\$3,333	\$1,397	\$1,397	\$1,354	\$1,354	\$1,405	\$1,405	\$7,489	
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo										
	Highway Bridge Program (HBP)	\$2,324	\$2,324	\$11,461	\$12,022	\$163	\$1,647	\$474	\$3,683	\$19,676	
	Highway Safety Improvement Program (HSIP)	\$2,142	\$2,142	\$3,610	\$3,610	\$2,734	\$2,734	\$2,766	\$2,766	\$11,252	
	Projects of National/Regional Significance										
	Public Lands Highway										
Railway Highway Crossings											
Recreational Trails											
Safe Routes to School (SRTS)	\$464	\$464							\$464		
Surface Transportation Program (RSTP)											
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Other (see Appendix 5)											
INNOVATIVE FINANCE	Federal Highway Total	\$4,930	\$4,930	\$15,071	\$15,632	\$2,897	\$4,381	\$3,240	\$6,449	\$31,392	
	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
	Federal Total	\$8,263	\$8,263	\$16,468	\$17,029	\$4,251	\$5,735	\$4,645	\$7,854	\$38,881	
	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
	Innovative Financing Total										
	REVENUE TOTAL	\$76,045	\$76,045	\$48,180	\$48,741	\$40,695	\$42,179	\$133,331	\$136,540	\$303,505	

MPO Financial Summary Notes:

Administrative Modification No. 7 (4-11-2016)

TABLE 2: PROGRAMMED

LG Template: 10/1/2014

Shasta Regional Transportation Agency
2014/15 - 2017/18 Federal Transportation Improvement Program
Administrative Modification 7

Funding Source		NOTES	4 YEAR (FSTIP Cycle)								CURRENT TOTAL	
			2014/15		2015/16		2016/17		2017/18			
			Amendment		Amendment		Amendment		Amendment			
			Prior	Current	Prior	Current	Prior	Current	Prior	Current		
			No. 6	No. 7	No. 6	No. 7	No. 6	No. 7	No. 6	No. 7		
LOCAL	Local Total		\$5,579	\$5,579	\$7,010	\$7,083	\$5,194	\$5,273	\$5,302	\$5,334	\$23,269	
REGIONAL	Tolls											
	-- Bridge											
	-- Corridor											
	Regional Transit Fares/Measures											
	Regional Sales Tax											
	Regional Bond Revenue											
	Regional Gas Tax											
	Vehicle Registration Fees (CARB Fees, SAFE)											
	Other (See Appendix A)											
	Regional Total											
STATE	State Highway Operations and Protection Program		\$42,800	\$42,800	\$6,774	\$6,774	\$2,400	\$2,400	\$110,589	\$110,589	\$162,563	
	SHOPP		\$41,891	\$41,891	\$4,157	\$4,157	\$2,400	\$2,400	\$110,589	\$110,589	\$159,037	
	SHOPP Prior											
	State Minor Program		\$909	\$909	\$2,617	\$2,617					\$3,526	
	State Transportation Improvement Program		\$3,665	\$3,665	\$145	\$145	\$12,797	\$12,797			\$16,607	
	STIP		\$3,665	\$3,665	\$145	\$145	\$12,797	\$12,797			\$16,607	
	STIP Prior											
	Transportation Enhancement Prior											
	Proposition 1 A											
	Proposition 1 B											
	GARVEE Bonds (Includes Debt Service Payments)											
	Highway Maintenance (HM)		\$3,303	\$3,303	\$3,320	\$3,320					\$6,623	
	Traffic Congestion Relief Program (TCRP)											
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
	Active Transportation Program				\$2,796	\$2,796	\$3,632	\$3,632	\$505	\$505	\$6,933	
	Other (See Appendix B)		\$1,294	\$1,294	\$615	\$615	\$961	\$961	\$869	\$869	\$3,739	
		State Total		\$51,062	\$51,062	\$13,650	\$13,650	\$19,790	\$19,790	\$111,963	\$111,963	\$196,465
	FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$2,398	\$2,398	\$790	\$790	\$954	\$954	\$1,005	\$1,005	\$5,147
5308 - Clean Fuel Formula Program												
5309 - Fixed Guideway Capital Investment Grants												
5309b - New and Small Starts (Capital Investment Grants)												
5309c - Bus and Bus Related Grants												
5310 - Mobility of Seniors and Individuals with Disabilities			\$199	\$199							\$199	
5311 - Formula Grants for Rural Areas			\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$1,600	
5311f - Intercity Bus					\$207	\$207					\$207	
5316 - Job Access and Reverse Commute Program												
5317 - New Freedom												
5320 - Transit in the Parks												
5324 - Emergency Relief Program												
5329 - Public Transportation Safety Program												
5337 - State of Good Repair Grants												
5339 - Bus and Bus Facilities Formula Grants			\$336	\$336							\$336	
FTA Transfer from Prior FTIP												
Other (See Appendix C)												
		Federal Transit Total		\$3,333	\$3,333	\$1,397	\$1,397	\$1,354	\$1,354	\$1,405	\$1,405	\$7,489
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program											
	Construction of Ferry Boats and Ferry Terminal Facilities											
	Coordinated Border Infrastructure											
	Corridor Infrastructure Improvement Program											
	Federal Lands Access Program											
	Federal Lands Transportation Program											
	High Priority Projects (HPP) and Demo											
	Highway Bridge Program (HBP)		\$2,324	\$2,324	\$11,461	\$12,022	\$163	\$1,647	\$474	\$3,683	\$19,676	
	Highway Safety Improvement Program (HSIP)		\$2,142	\$2,142	\$3,610	\$3,610	\$2,734	\$2,734	\$2,766	\$2,766	\$11,252	
	Projects of National/Regional Significance											
	Public Lands Highway											
	Railway Highway Crossings											
	Recreational Trails											
	Safe Routes to School (SRTS)		\$464	\$464							\$464	
	Surface Transportation Program (RSTP)											
	Tribal High Priority Projects (THPP)											
	Tribal Transportation Program											
	Other (see Appendix D)											
	Federal Highway Total		\$4,930	\$4,930	\$15,071	\$15,632	\$2,897	\$4,381	\$3,240	\$6,449	\$31,392	
	Other Federal Railroad Administration (see Appendix E)											
	Federal Railroad Administration Total											
	Federal Total		\$8,263	\$8,263	\$16,468	\$17,029	\$4,251	\$5,735	\$4,645	\$7,854	\$38,881	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)											
	Other (See Appendix F)											
	Innovative Financing Total											
PROGRAMMED TOTAL				\$64,904	\$64,904	\$37,128	\$37,762	\$29,236	\$30,799	\$121,910	\$125,151	\$258,615

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

LG Template: 10/1/2014

Shasta Regional Transportation Agency
2014/15 - 2017/18 Federal Transportation Improvement Program
Administrative Modification 7

Funding Source		4 YEAR (FSTIP Cycle)								CURRENT TOTAL	
		2014/15		2015/16		2016/17		2017/18			
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		No. 6	No. 7	No. 6	No. 7	No. 6	No. 7	No. 6	No. 7		
LOCAL	Local Total	\$11,141	\$11,141	\$11,052	\$10,979	\$11,460	\$11,381	\$11,421	\$11,389	\$44,890	
REGIONAL	Tolls										
	– Bridge										
	– Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
Other											
	Regional Total										
STATE	State Highway Operations and Protection Program										
	SHOPP										
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program										
	STIP										
	STIP Prior										
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Active Transportation Program										
	Other					\$0	\$0			\$0	
	State Total					\$0	\$0			\$0	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants										
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas										
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP										
	Other										
		Federal Transit Total									
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
		Construction of Ferry Boats and Ferry Terminal Facilities									
Coordinated Border Infrastructure											
Corridor Infrastructure Improvement Program											
Federal Lands Access Program											
Federal Lands Transportation Program											
High Priority Projects (HPP) and Demo											
Highway Bridge Program (HBP)											
Highway Safety Improvement Program (HSIP)											
Projects of National/Regional Significance											
Public Lands Highway											
Railway Highway Crossings											
Recreational Trails											
Safe Routes to School (SRTS)											
Surface Transportation Program (RSTP)											
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Other											
		Federal Highway Total									
	Other Federal Railroad Administration										
	Federal Railroad Administration Total										
	Federal Total										
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other										
	Innovative Financing Total										
REVENUE - PROGRAM TOTAL		\$11,141	\$11,141	\$11,052	\$10,979	\$11,460	\$11,381	\$11,421	\$11,389	\$44,890	

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: PPNO: EA: CTIPS ID: 02 211-0000-0083	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes).)	MPO Aprv: 04/11/2016 State Aprv: 04/11/2016 Federal Aprv: 04/11/2016
CT PROJECT ID: MPO ID: BRDGE-LUM		
COUNTY: ROUTE: PM: Shasta County	Modified	EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: LINDA NEWTON

PHONE: (916) 651-0022

EMAIL: linda.newton@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
24	Official	04/11/2016	KURLIE	Amendment - Cost/Scope/Sch. Change	7	60,915,000		
23	Official	01/07/2016	KURLIE	Amendment - Cost/Scope/Sch. Change	5	58,888,000		
22	Official	04/28/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	3	45,357,000		
21	Official	01/22/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	2	44,618,000		
20	Official	06/24/2014	KURLIE	Adoption - Carry Over		40,605,000		
19	Official	05/08/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	9	40,605,000		
18	Official	12/23/2013	KURLIE	Amendment - Cost/Scope/Sch. Change	7	38,682,000		
17	Official	05/13/2013	ETALBO	Amendment - Technical Correction	2	44,985,000		
16	Official	01/24/2013	ETALBO	Amendment - Cost/Scope/Sch. Change	1	44,741,000		

• Local HBRR -	PE	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 1 of 2	RW									
• Fund Type: Bridge-Local Seismic	CON	8,559,000	2,324,000	12,022,000	1,647,000	3,683,000	5,322,000		22,180,000	55,737,000
• Funding Agency: Various Agencies	TOTAL	8,559,000	2,324,000	12,022,000	1,647,000	3,683,000	5,322,000		22,180,000	55,737,000

• Local Funds -	PE	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 2 of 2	RW									
• Fund Type: Local Transportation Funds	CON	401,000	224,000	1,545,000	100,000	71,000	690,000		2,147,000	5,178,000
• Funding Agency: Various Agencies	TOTAL	401,000	224,000	1,545,000	100,000	71,000	690,000		2,147,000	5,178,000

Project Total

	PE	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	RW									
	CON	8,960,000	2,548,000	13,567,000	1,747,000	3,754,000	6,012,000		24,327,000	60,915,000
	TOTAL	8,960,000	2,548,000	13,567,000	1,747,000	3,754,000	6,012,000		24,327,000	60,915,000

Comments:

***** Version 24 - 04/10/2016 *****

Administrative Modification No. 7 per 4-4-2016 ABagde email related to 3-29-2016 HBP HQ approval. Toll credit assumptions remain.

***** Version 23 - 12/21/2015 *****

Formal Amendment No. 5 per 11-4-2015 ABagde email for 10-30-2015 HBP HQ approval. Toll credit assumptions remain per Version 21 below. Adds Cypress Ave Bridge Arbitration Settlement in FYs 2014/15 and 2015/16 under project 5068(001), Bridge No. 06C0108L&R.

***** Version 22 - 03/31/2015 *****

Formal Amendment No. 3 per 3-27-2015 ABagde email for 3-25-2015 HBP HQ approval. Same toll credit assumptions as immediately below--version 21.

***** Version 21 - 12/16/2014 *****

Amendment No. 2 per 10-31-2014 ABagde email for HBP update. Toll credits available through 17/18 for off-federal aid system classified bridges. Minor modification to exempt category description to align with HBP purpose.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 19 - 04/30/2014 ***** Updates HBP listing from 11-15-2013 to 4-2-2014, per Caltrans Local Assistance per 4-9-2014 ABagde email forward.

***** Version 18 - 12/23/2013 *****

Admin Mod 7 to match 11/5/2013 HBP listing per ABagde 11/21/2013 email.

***** Version 17 - 06/14/2013 *****

NOTE: RTP ID = 5-40,41,42,43,44

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 01/07/2016
02	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP	State Aprv:
CT PROJECT ID:	Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes).)	Federal Aprv:
COUNTY: ROUTE: PM:	Prior	EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.
Shasta County		

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: LINDA NEWTON

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PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
23	Official	01/07/2016	KURLIE	Amendment - Cost/Scope/Sch. Change	5	58,888,000		
22	Official	04/28/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	3	45,357,000		
21	Official	01/22/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	2	44,618,000		
20	Official	06/24/2014	KURLIE	Adoption - Carry Over		40,605,000		
19	Official	05/08/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	9	40,605,000		
18	Official	12/23/2013	KURLIE	Amendment - Cost/Scope/Sch. Change	7	38,682,000		
17	Official	05/13/2013	ETALBO	Amendment - Technical Correction	2	44,985,000		
16	Official	01/24/2013	ETALBO	Amendment - Cost/Scope/Sch. Change	1	44,741,000		
15	Official	06/26/2012	MPOBAGDE	Adoption		50,195,000		

• Local HBRR -	PE	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 1 of 2	RW									
• Fund Type: Bridge-Local Seismic	CON	8,559,000	2,324,000	11,461,000	163,000	474,000	3,836,000	6,122,000	21,004,000	53,943,000
• Funding Agency: Various Agencies	TOTAL	8,559,000	2,324,000	11,461,000	163,000	474,000	3,836,000	6,122,000	21,004,000	53,943,000

• Local Funds -	PE	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 2 of 2	RW									
• Fund Type: Local Transportation Funds	CON	401,000	224,000	1,472,000	21,000	39,000		793,000	1,995,000	4,945,000
• Funding Agency: Various Agencies	TOTAL	401,000	224,000	1,472,000	21,000	39,000		793,000	1,995,000	4,945,000

Project Total

	PE	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	RW									
	CON	8,960,000	2,548,000	12,933,000	184,000	513,000	3,836,000	6,915,000	22,999,000	58,888,000
	TOTAL	8,960,000	2,548,000	12,933,000	184,000	513,000	3,836,000	6,915,000	22,999,000	58,888,000

Comments:

***** Version 23 - 12/21/2015 *****

Formal Amendment No. 5 per 11-4-2015 ABagde email for 10-30-2015 HBP HQ approval. Toll credit assumptions remain per Version 21 below. Adds Cypress Ave Bridge Arbitration Settlement in FYs 2014/15 and 2015/16.

***** Version 22 - 03/31/2015 *****

Formal Amendment No. 3 per 3-27-2015 ABagde email for 3-25-2015 HBP HQ approval. Same toll credit assumptions as immediately below-version 21.

***** Version 21 - 12/16/2014 *****

Amendment No. 2 per 10-31-2014 ABagde email for HBP update. Toll credits available through 17/18 for off-federal aid system classified bridges. Minor modification to exempt category description to align with HBP purpose.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 19 - 04/30/2014 ***** Updates HBP listing from 11-15-2013 to 4-2-2014, per Caltrans Local Assistance per 4-9-2014 ABagde email forward.

***** Version 18 - 12/23/2013 *****

Admin Mod 7 to match 11/5/2013 HBP listing per ABagde 11/21/2013 email.

***** Version 17 - 06/14/2013 *****

NOTE: RTP ID = 5-40,41,42,43,44

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

3/29/2016, 9:54 AM

Notes: 1) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

2) Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds (Local Seismic Safety Retrofit Program (LSSRP)) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 02 County: Shasta
Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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Redding

BRIDGE NO. 06C0108L & R, CYPRESS AVE, OVER SACRAMENTO RIVER. Replace both bridges. Corridor widening from 4 to 6 lanes.

Fed Proj: BRLS-5068(001)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE									
R/W									
CON	73,114,826	1,300,000	11,670,000						86,084,826
Total	73,114,826	1,300,000	11,670,000						86,084,826
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	64,728,555	1,150,890	10,331,451						76,210,896
Local Match	8,386,271	149,110	1,338,549						9,873,930
LSSRP Bond									
Local AC									
Total	73,114,826	1,300,000	11,670,000						86,084,826
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	64,728,555	1,150,890	10,331,451						76,210,896
Local Match	8,386,271	149,110	1,338,549						9,873,930
LSSRP Bond									
Local AC									
Total	73,114,826	1,300,000	11,670,000						86,084,826

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
4317	HBP	CON	64,728,555	1,150,890	10,331,451						76,210,896
	Local Match		8,386,271	149,110	1,338,549						9,873,930
Fed. Reimb. Rate: 88.53%			Total: 86,084,826								
1/11/2016 Rick Somers: Request \$11,670,000 total cost increase to fund payment of Arbitration No. A-001102013 Final Award to Kiewit Infrastructure West per Ruling dated 11/15/2015 for resolution of Contract Damages, Costs and Interest. Arbitration process overseen by State Office of Administrative Hearings, cost increase approved by FHWA. Total cost increase include funds for City staff time and expenses during arbitration. Includes funds for preparation of final report of expenditures.											

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing includes projects that should be individually listed in the FTIP/FSTIP. (Line item projects only)

District: 02 County: Shasta

Responsible Agency	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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MPO Summary: Shasta County Regional Transportation Planning Agency

Number of Projects: 1

Total Costs:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	64,728,555	1,150,890	10,331,451						76,210,896
Local Match	8,386,271	149,110	1,338,549						9,873,930
LSSRP Bond									
Local AC									
Total for all Phases	73,114,826	1,300,000	11,670,000						86,084,826

2014/15-2019/20 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/29/2016, 10:15 AM

Notes: 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.

- 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
- 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

2014/15-2019/20 Highway Bridge Program

6093

Shasta County Regional Transportation Planning Agency

Number of Projects: 24

Project Costs to be programmed under construction:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	4,428,681	1,173,210	1,690,996	1,647,447	3,683,001	5,322,424		22,180,336	40,126,094
Local Match	401,014	74,912	206,130	100,053	70,999	689,576		2,147,251	3,689,936
LSSRP Bond									
Local AC									
Total	4,829,695	1,248,122	1,897,126	1,747,500	3,754,000	6,012,000		24,327,587	43,816,030

2014/15-2019/20 Highway Bridge Program

Grouped Project Listing

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/29/2016, 10:15 AM

Notes: 1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding

3730 BRIDGE NO. 06C0071, RAILROAD AVE OVER CANYON HOLLOW CREEK, 0.1 MI S CANYON CREEK RD. Replace two-lane bridge with two-lane bridge. (No added lane capacity).

Project #:
5068(038)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	200,000							58,000	258,000
R/W								41,000	41,000
CON								1,336,000	1,336,000
Total	200,000							1,435,000	1,635,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	177,060							1,270,406	1,447,466
Local Match	22,940							164,595	187,535
LSSRP Bond									
Local AC									
Total	200,000							1,435,000	1,635,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	177,060							51,347	228,407
Local Match	22,940							6,653	29,593
LSSRP Bond									
Local AC									
Total	200,000							58,000	258,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								36,297	36,297
Local Match								4,703	4,703
LSSRP Bond									
Local AC									
Total								41,000	41,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,182,761	1,182,761
Local Match								153,239	153,239
LSSRP Bond									
Local AC									
Total								1,336,000	1,336,000

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

[illegible]

3732	BRIDGE NO. 06C0085, EASTSIDE RD OVER CANYON HOLLOW CREEK, 0.2 MI N HOSPITAL LANE. Replace bridge two-lane bridge with two-lane bridge. (No added lane capacity).
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[illegible]

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3862 BRIDGE NO. 06C0104, OLD ALTURAS RD OVER CHURN CREEK, 1.5 MI W OLD OREGON TRAIL. Widen existing two-lane bridge to current standards with two-way left turn lane and sidewalks. (Rehabilitate, no added thru-traffic lane capacity.)

										Project #:
										5068(045)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	454,545	226,000							680,545
R/W									
CON								2,545,455	2,545,455
Total	454,545	226,000						2,545,455	3,226,000
Fund Source Summary:									
Fed \$	402,409	200,078						2,253,491	2,855,978
Local Match	52,136	25,922						291,964	370,022
LSSRP Bond									
Local AC									
Total	454,545	226,000						2,545,455	3,226,000
PE Summary:									
Prior		14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	402,409	200,078							602,486
Local Match	52,136	25,922							78,059
LSSRP Bond									
Local AC									
Total	454,545	226,000							680,545
CON Summary:									
Prior		14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,253,491	2,253,491
Local Match								291,964	291,964
LSSRP Bond									
Local AC									
Total								2,545,455	2,545,455

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3728 BRIDGE NO. 06C0307, CANYON RD OVER A.C.I.D. CANAL, 0.2 MI SW OF SR 273. Replace two-lane bridge with two-lane bridge. (No added lane capacity)

Project #:
5068(037)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	200,000							123,000	323,000
R/W								78,000	78,000
CON								1,695,000	1,695,000
Total	200,000							1,896,000	2,096,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	177,060							1,678,529	1,855,589
Local Match	22,940							217,471	240,411
LSSRP Bond									
Local AC									
Total	200,000							1,896,000	2,096,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	177,060							108,892	285,952
Local Match	22,940							14,108	37,048
LSSRP Bond									
Local AC									
Total	200,000							123,000	323,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								69,053	69,053
Local Match								8,947	8,947
LSSRP Bond									
Local AC									
Total								78,000	78,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,500,584	1,500,584
Local Match								194,417	194,417
LSSRP Bond									
Local AC									
Total								1,695,000	1,695,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding

3731 BRIDGE NO. 06C0335, EASTSIDE RD OVER OLNEY CREEK, 0.1 MI S BONNYVIEW RD. Replace two-lane bridge with two-lane bridge. (No added lane capacity).

Project #:									
5068(036)									

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	285,000	153,850							438,850
R/W					68,000				68,000
CON								1,547,000	1,547,000
Total	285,000	153,850			68,000			1,547,000	2,053,850

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	252,311	136,203			60,200			1,369,559	1,818,273
Local Match	32,690	17,647			7,800			177,441	235,577
LSSRP Bond									
Local AC									
Total	285,000	153,850			68,000			1,547,000	2,053,850

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	252,311	136,203							388,514
Local Match	32,690	17,647							50,336
LSSRP Bond									
Local AC									
Total	285,000	153,850							438,850

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					60,200				60,200
Local Match					7,800				7,800
LSSRP Bond									
Local AC									
Total					68,000				68,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,369,559	1,369,559
Local Match								177,441	177,441
LSSRP Bond									
Local AC									
Total								1,547,000	1,547,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding

3690 BRIDGE NO. 06C0340, SACRAMENTO DR, OVER OLNEY CREEK, 0.5 MI E OF SH 273. Replace two-lane bridge with two-lane bridge. (No added lane capacity). 9/23/2010: Toll Credits used for PE & CON. 10/3/2013: Toll credits used for R/W.

Project #:
5068(034)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	470,000	100,000							570,000
R/W					63,000				63,000
CON								2,050,000	2,050,000
Total	470,000	100,000			63,000			2,050,000	2,683,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	470,000	100,000			63,000			2,050,000	2,683,000
Local Match									
LSSRP Bond									
Local AC									
Total	470,000	100,000			63,000			2,050,000	2,683,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	470,000	100,000							570,000
Local Match									
LSSRP Bond									
Local AC									
Total	470,000	100,000							570,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					63,000				63,000
Local Match									
LSSRP Bond									
Local AC									
Total					63,000				63,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,050,000	2,050,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,050,000	2,050,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3729 BRIDGE NO. 06C0341, GIRVAN RD OVER OLNEY CREEK, 0.6 MI E OF SH 273. Replace two-lane bridge with two-lane bridge. No added lane capacity.

Project #:
5068(039)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	200,000		250,000						450,000
R/W					52,000				52,000
CON								2,228,000	2,228,000
Total	200,000		250,000		52,000			2,228,000	2,730,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	177,060		221,325		46,036			1,972,448	2,416,869
Local Match	22,940		28,675		5,964			255,552	313,131
LSSRP Bond									
Local AC									
Total	200,000		250,000		52,000			2,228,000	2,730,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	177,060		221,325						398,385
Local Match	22,940		28,675						51,615
LSSRP Bond									
Local AC									
Total	200,000		250,000						450,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					46,036				46,036
Local Match					5,964				5,964
LSSRP Bond									
Local AC									
Total					52,000				52,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,972,448	1,972,448
Local Match								255,552	255,552
LSSRP Bond									
Local AC									
Total								2,228,000	2,228,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3641 BRIDGE NO. 06C0344, SHARON AVE, OVER A.C.I.D. CANAL, 300' NW RUSSELL ST. Replace one-lane bridge with two-lane bridge. No added traffic capacity. 9/15/2010: Toll Credits used for PE & CON. 10/3/2013: Toll credits used for RW.

Project #:									
5068(032)									

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	150,000	145,006							295,006
R/W					36,000				36,000
CON								725,000	725,000
Total	150,000	145,006			36,000			725,000	1,056,006
Fund Source Summary:									
Fed \$	150,000	145,006		16/17	17/18	18/19	19/20	Beyond	Total
Local Match					36,000			725,000	1,056,006
LSSRP Bond									
Local AC									
Total	150,000	145,006			36,000			725,000	1,056,006
PE Summary:									
Fed \$	150,000	145,006	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Local Match									295,006
LSSRP Bond									
Local AC									
Total	150,000	145,006							295,006
R/W Summary:									
Fed \$		14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Local Match					36,000				36,000
LSSRP Bond									
Local AC									
Total					36,000				36,000
CON Summary:									
Fed \$	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Local Match								725,000	725,000
LSSRP Bond									
Local AC									
Total								725,000	725,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding

4332 BRIDGE NO. PM00137, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Redding. See Caltrans Local Assistance HBP website for backup list of projects.

New!

Project Added.

Project #:

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				152,000					152,000
R/W									
CON						426,000			426,000
Total				152,000		426,000			578,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				134,566		377,138			511,703
Local Match				17,434		48,862			66,297
LSSRP Bond									
Local AC									
Total				152,000		426,000			578,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				134,566					134,566
Local Match				17,434					17,434
LSSRP Bond									
Local AC									
Total				152,000					152,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						377,138			377,138
Local Match						48,862			48,862
LSSRP Bond									
Local AC									
Total						426,000			426,000

City Of Redding

PM00137

Federal Fiscal Year 2015/2016 Bridge Preventive Maintenance Program - PM001xx

Notes	Priority	County Location	Implementing Agency	Bridge number from Inspection Report	Local Agency Bridge ID	Facility Carried	Feature Intersected	Location	Sufficiency Rating	SD/FO Status	Work Description	Deck Area (ft ²)	Total Particip. Cost	Unit Cost (\$/ft ²)	Federal Share	Running Fed Summary	Local Share	Running Local Share
Ongoing		Shasta	Redding	Update BPMP								1	10,000.00	10,000	8,853.00	8,853.00	1,147.00	1,147.00
	1	Shasta	Redding	06C0033	23	Lake Blvd.	UPRR	0.7 MI NW of I-5	64.2		Erosion Repair	7,642	177,000.00	23.16	156,698.10	165,551.10	20,301.60	21,448.90
	2	Shasta	Redding	06C0057	24	Twin View Blvd	Boulder Creek	0.2 MI NE of SR 273	78.3		Scour Protection Repair	592	48,000.00	81.08	42,494.40	208,045.50	5,505.60	28,954.50
	3	Shasta	Redding	06C0100	50	Hartnell Avenue	Churn Creek	0.2 MI W Alta Mesa	96.6		Erosion Repair	5,670	117,000.00	20.63	103,580.10	311,625.60	13,419.90	40,374.40
	4	Shasta	Redding	06C0334	35	Branstetter Road	A.C.I.D. Canal	0.1 MI W Westside Road	96.7		Erosion Repair	3,140	65,000.00	20.70	57,544.50	369,170.10	7,455.50	47,829.90
	5	Shasta	Redding	06C0352	92	Benton Drive	Sacramento River	0.1 MI N Riverside Drive	99.6		Erosion Repair	26,612	46,000.00	1.73	40,723.80	409,893.90	5,276.20	53,106.10
	6	Shasta	Redding	06C0090	42	Texas Springs Rd	Oiney Creek	2.2 MI E SR 273-Brstr Rd	95.6		Erosion Repair	3,884	61,000.00	15.71	54,003.30	463,897.20	6,996.70	60,102.80
	7	Shasta	Redding	06C0336	66	Redwood Blvd	Boulder Creek	0.2 MI W & N sr 273	91.1		Corrosion Repair	2,688	54,000.00	20.09	47,808.20	511,703.40	6,193.80	68,296.60
											TOTALS		\$ 578,000.00		511,703.40		68,296.60	578,000.00
											PE cost = ((25% of total particip) less next yr BPMP)+ next yr BPMP		\$ 152,000					

Approved By City of Redding
 J. C. Jell 2/17/16

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3606 BRIDGE NO. 06C0024, LOWER GAS POINT RD OVER NORTH FORK COTTONWOOD CR, 0.5 MI N OF GAS PONT ROAD. Replace one lane bridge with two lane bridge. 9/16/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	150,000	350,000							500,000
R/W			60,000						60,000
CON					1,946,000				1,946,000
Total	150,000	350,000	60,000		1,946,000				2,506,000

Project #:
5906(104)

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	150,000	350,000	60,000		1,946,000				2,506,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000	350,000	60,000		1,946,000				2,506,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	150,000	350,000							500,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000	350,000							500,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			60,000						60,000
Local Match									
LSSRP Bond									
Local AC									
Total			60,000						60,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					1,946,000				1,946,000
Local Match									
LSSRP Bond									
Local AC									
Total					1,946,000				1,946,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County

3349 BRIDGE NO. 06C0039, CASSEL-FALL RIV RD, OVER PIT RIVER, 0.3 MI SE SR 299 FALL RIV. Replace two lane bridge with two lane bridge.

PE increase of \$1.125M
CON advanced from 19/20 to 18/19

Charge!

Project #: 5906(088)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	700,000		788,530	536,470					2,025,000
R/W					60,000				60,000
CON						5,586,000			5,586,000
Total	700,000		788,530	536,470	60,000	5,586,000			7,671,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	619,710		698,086	474,937	53,118	4,945,286			6,791,136
Local Match	80,290		90,444	61,533	6,882	640,714		-0	879,864
LSSRP Bond									
Local AC									
Total	700,000		788,530	536,470	60,000	5,586,000			7,671,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	619,710		698,086	474,937					1,792,733
Local Match	80,290		90,444	61,533					232,268
LSSRP Bond									
Local AC									
Total	700,000		788,530	536,470					2,025,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					53,118				53,118
Local Match	0				6,882				6,882
LSSRP Bond									
Local AC									
Total					60,000				60,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						4,945,286			4,945,286
Local Match						640,714		-0	640,714
LSSRP Bond									
Local AC									
Total						5,586,000			5,586,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

New project to HBP-ID 3349

District: 02 County: Shasta
Responsible Agency HBP-ID Project Description

Shasta County 4354 BRIDGE NO. 06C0039, CASSEL-FALL RIV RD, OVER PIT RIVER, 0.3 MI SE SR 299 FALL RIV. Scour Countermeasure

New!

Project #:
5906(129)

Phase Summary:	PE	R/W	CON	Total	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
							45,000						45,000
									280,000				280,000
							45,000		280,000				325,000
Fund Source Summary:					Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							39,839		247,884				287,723
Local Match							5,162		32,116				37,278
LSSRP Bond													
Local AC													
Total							45,000		280,000				325,000
PE Summary:					Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							39,839						39,839
Local Match							5,162						5,162
LSSRP Bond													
Local AC													
Total							45,000						45,000
CON Summary:					Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									247,884				247,884
Local Match									32,116				32,116
LSSRP Bond													
Local AC													
Total									280,000				280,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

CON moved out from 19/20 to "Beyond"

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County

3607 BRIDGE NO. 06C0098, OLD 44 DR OVER OAK RUN CREEK, 3.0 MI NORTH OF SR 44. Replace 2 lane bridge with 2 lane bridge.

Change!

Project #:
5906(107)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	236,400		29,346						265,746
R/W			85,000						85,000
CON								1,328,732	1,328,732
Total	236,400		114,346					1,328,732	1,679,478
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	209,285		101,231					1,176,326	1,486,842
Local Match	27,115		13,115					152,406	192,636
LSSRP Bond									
Local AC									
Total	236,400		114,346					1,328,732	1,679,478
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	209,285		25,980						235,265
Local Match	27,115		3,366						30,481
LSSRP Bond									
Local AC									
Total	236,400		29,346						265,746
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			75,251						75,251
Local Match			9,750						9,750
LSSRP Bond									
Local AC									
Total			85,000						85,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,176,326	1,176,326
Local Match								152,406	152,406
LSSRP Bond									
Local AC									
Total								1,328,732	1,328,732

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County

3647 BRIDGE NO. 06C0178, FERN RD, OVER GLENDENNING CREEK, 0.3 MI N WHITMORE RD. Replace one-lane Bridge with two-lane Bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	270,000								270,000
R/W					49,000				49,000
CON								1,400,000	1,400,000
Total	270,000				49,000			1,400,000	1,719,000

Project #:
5906(105)

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	239,031				43,380			1,239,420	1,521,831
Local Match	30,969				5,620			160,580	197,169
LSSRP Bond									
Local AC									
Total	270,000				49,000			1,400,000	1,719,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	239,031								239,031
Local Match	30,969								30,969
LSSRP Bond									
Local AC									
Total	270,000								270,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					43,380				43,380
Local Match					5,620				5,620
LSSRP Bond									
Local AC									
Total					49,000				49,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,239,420	1,239,420
Local Match								160,580	160,580
LSSRP Bond									
Local AC									
Total								1,400,000	1,400,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 4052 BRIDGE NO. 06C0183, GAS PT RD OVER NO NAME DITCH, 1.9 MI WEST OF I-5. Replace existing two-lane bridge with 2-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	111,000								111,000
R/W			30,000						30,000
CON								621,000	621,000
Total	111,000		30,000					621,000	762,000

Project #:
5906(119)

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	98,288		26,559					549,771	674,599
Local Match	12,732		3,441					71,229	87,401
LSSRP Bond									
Local AC									
Total	111,000		30,000					621,000	762,000

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	98,288								98,288
Local Match	12,732								12,732
LSSRP Bond									
Local AC									
Total	111,000								111,000

R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			26,559						26,559
Local Match			3,441						3,441
LSSRP Bond									
Local AC									
Total			30,000						30,000

CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								549,771	549,771
Local Match								71,229	71,229
LSSRP Bond									
Local AC									
Total								621,000	621,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County

3348 BRIDGE NO. 06C0209, SPRING CREEK RD, OVER FALL RIVER, 0.5 MI N OF MACARTHUR RD. Replace one lane bridge with two lane bridge. 4/5/2010: Toll Credits programmed for RW & Con.

Project #:										
5906(087)										

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	520,000		100,000						620,000
R/W					10,000				10,000
CON								1,792,000	1,792,000
Total	520,000		100,000		10,000			1,792,000	2,422,000
Fund Source Summary:									
Fed \$	460,356	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Local Match	59,644		88,530		10,000			1,792,000	2,350,886
LSSRP Bond			11,470						71,114
Local AC									
Total	520,000		100,000		10,000			1,792,000	2,422,000
PE Summary:									
Fed \$	460,356	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Local Match	59,644		88,530						548,886
LSSRP Bond			11,470						71,114
Local AC									
Total	520,000		100,000						620,000
R/W Summary:									
Fed \$		14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Local Match					10,000				10,000
LSSRP Bond									
Local AC									
Total					10,000				10,000
CON Summary:									
Fed \$		14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Local Match								1,792,000	1,792,000
LSSRP Bond									
Local AC									
Total								1,792,000	1,792,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

Advance \$850.2K from 18/19 to 16/17

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County

3511 BRIDGE NO. 06C0210, INWOOD RD OVER SOUTH FORK BEAR CREEK, 1 MI W.OF PONDEROSA WAY. Replace substandard 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Change!

Project #:
5906(100)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	163,500		40,000						203,500
R/W									
CON				850,200					850,200
Total	163,500		40,000	850,200					1,053,700
Fund Source Summary:									
Fed \$	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Local Match	163,500		40,000	850,200					1,053,700
LSSRP Bond									
Local AC									
Total	163,500		40,000	850,200					1,053,700
PE Summary:									
Fed \$	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Local Match	163,500		40,000						203,500
LSSRP Bond									
Local AC									
Total	163,500		40,000						203,500
R/W Summary:									
Fed \$	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:									
Fed \$	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Local Match				850,200					850,200
LSSRP Bond									
Local AC									
Total				850,200					850,200

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County

4053 BRIDGE NO. 06C0220, PARKVILLE RD OVER ASH CREEK, 3.4 MI S DERSCH RD. Replace existing 1 lane bridge with 2 lane bridge.
2/15/2013: Toll credits used for PE, R/W and CON.

Project #:									
5906(117)									

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	200,000								200,000
R/W					40,000				40,000
CON								1,040,000	1,040,000
Total	200,000				40,000			1,040,000	1,280,000
Fund Source Summary:									
Fed \$	200,000								200,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000				40,000			1,040,000	1,280,000
PE Summary:									
Fed \$	200,000								200,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000								200,000
R/W Summary:									
Fed \$									
Local Match					40,000				40,000
LSSRP Bond									
Local AC									
Total					40,000				40,000
CON Summary:									
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total								1,040,000	1,040,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/ESTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3864 BRIDGE NO. 06C0233, ASH CR RD OVER SACRAMENTO RIV OVERFLOW, 1.0 MI E BALLS FERRY RD. Replace two lane bridge with two lane bridge.

Project #:
5906(111)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	119,250		90,750						210,000
R/W			40,000						40,000
CON								1,170,000	1,170,000
Total	119,250		130,750					1,170,000	1,420,000
Fund Source Summary:									
Fed \$	105,572	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Local Match	13,678		115,753					1,035,801	1,257,126
LSSRP Bond			14,997					134,199	162,874
Local AC									
Total	119,250		130,750					1,170,000	1,420,000
PE Summary:									
Fed \$	105,572	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Local Match	13,678		80,341						185,913
LSSRP Bond			10,409						24,087
Local AC									
Total	119,250		90,750						210,000
R/W Summary:									
Fed \$		14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Local Match			35,412						35,412
LSSRP Bond			4,588						4,588
Local AC									
Total			40,000						40,000
CON Summary:									
Fed \$		14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Local Match								1,035,801	1,035,801
LSSRP Bond								134,199	134,199
Local AC									
Total								1,170,000	1,170,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County

4221 BRIDGE NO. 06C0263, BEAR MOUNTAIN ROAD OVER DEEP HOLE CREEK, 100 FT S/O BERNARD WAY. Replace 2-lane with 2-lane bridge on new alignment.

Project #:										
5906(124)										

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		236,500							236,500
R/W					30,000				30,000
CON								1,324,400	1,324,400
Total		236,500			30,000			1,324,400	1,590,900
Fund Source Summary:									
Fed \$	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Local Match		209,373			26,559			1,172,491	1,408,424
LSSRP Bond		27,127			3,441			151,909	182,476
Local AC									
Total		236,500			30,000			1,324,400	1,590,900
PE Summary:									
Fed \$	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Local Match		209,373							209,373
LSSRP Bond		27,127							27,127
Local AC									
Total		236,500							236,500
R/W Summary:									
Fed \$	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Local Match					26,559				26,559
LSSRP Bond					3,441				3,441
Local AC									
Total					30,000				30,000
CON Summary:									
Fed \$	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Local Match								1,172,491	1,172,491
LSSRP Bond								151,909	151,909
Local AC									
Total								1,324,400	1,324,400

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/STIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County

3605 BRIDGE NO. 06C0348, SODA CREEK ROAD OVER SODA CREEK, 3.0 MI EAST OF I-5. Replace one lane bridge with two lane bridge 9/16/2010: Toll Credits programmed for PE, RW, & CON.

Advance: \$25K R/W from 17/18 to 16/17
\$1,040M CON from 18/19 to 17/18

Change!

Project #:
5906(106)

Phase Summary:	PE	R/W	CON	Total	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
					200,000								200,000
								25,000					25,000
									1,040,000				1,040,000
					200,000			25,000	1,040,000				1,265,000
Fund Source Summary:					Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					200,000			25,000	1,040,000				1,265,000
Local Match													
LSSRP Bond													
Local AC													
Total					200,000			25,000	1,040,000				1,265,000
PE Summary:					Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					200,000								200,000
Local Match													
LSSRP Bond													
Local AC													
Total					200,000								200,000
RW Summary:					Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								25,000					25,000
Local Match													
LSSRP Bond													
Local AC													
Total								25,000					25,000
CON Summary:					Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									1,040,000				1,040,000
Local Match													
LSSRP Bond													
Local AC													
Total									1,040,000				1,040,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County

4235 BRIDGE NO. PM00117, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Shasta. See Caltrans Local Assistance HBP web site for backup list of bridges

Phase Summary:										Project #: 5906(123)
	PE	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	
	R/W		36,766							
	CON				183,830					
	Total		36,766		183,830					

Fund Source Summary:										Project #: 5906(123)
	Fed \$	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	
	Local Match		32,549		162,745					
	LSSRP Bond		4,217		21,085					
	Local AC									

	Total		36,766		183,830					Project #: 5906(123)

PE Summary:										Project #: 5906(123)
	Fed \$	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	
	Local Match		32,549							
	LSSRP Bond		4,217							
	Local AC									

	Total		36,766							Project #: 5906(123)

CON Summary:										Project #: 5906(123)
	Fed \$	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	
	Local Match				162,745					
	LSSRP Bond				21,085					
	Local AC									

	Total				183,830					Project #: 5906(123)

Shasta County Bridge Preventive Maintenance Project List 2014/2015 - PM00016

Notes	Priority	County Location	Implementing Agency	Bridge Number	Local Agency Bridge ID	Facility Carried	Feature Intersected	Location	Sufficiency Rating	SD/FO Status	Work Description	Deck Area (ft ²)	Total Particip. Cost	Unit Cost (\$/ft ²)	Federal Share	Running Fed Summary	Local Share	Running Local Share
BRIDGES IN PROGRESS																		
Constr 2016	1	Shasta County	Shasta County	6C-242		Ash Creek Road	Anderson Creek	100' E Balls Ferry Road	88.9	SD	Methacrylate	\$ 2,672	\$ 9,179.69	\$ 3.44	\$ 8,126.78	\$ 8,126.78	\$ 1,052.91	\$ 1,052.91
Constr 2016	2	Shasta County	Shasta County	6C-19		Ash Creek Road	Sacramento River	1.2 MI E Balls Ferry Road	86.1		Methacrylate	\$ 13,908	\$ 47,772.37	\$ 3.44	\$ 42,292.88	\$ 50,419.66	\$ 5,479.49	\$ 6,532.40
Constr 2016	3	Shasta County	Shasta County	6C-171		Ash Creek Road	Sacramento River OH	0.9 MI E Balls Ferry Road	85.8	SD	Methacrylate	\$ 9,156	\$ 31,449.60	\$ 3.44	\$ 27,842.33	\$ 78,261.99	\$ 3,607.27	\$ 10,139.67
Constr 2016	4	Shasta County	Shasta County	6C-73		Big Bend Road	Hatchet Creek	0.8 MI N S.R. 299	93.9	SD	Methacrylate	\$ 5,489	\$ 18,855.57	\$ 3.44	\$ 16,692.84	\$ 94,954.83	\$ 2,162.73	\$ 12,302.40
Constr 2016	5	Shasta County	Shasta County	6C-15		Big Bend Road	Pit River	15.9 MI N S.R. 299	72.3	SD	Methacrylate	\$ 5,814	\$ 19,971.09	\$ 3.44	\$ 17,680.41	\$ 112,635.23	\$ 2,290.68	\$ 14,593.09
Constr 2016	6	Shasta County	Shasta County	6C-206		Cassel Road	West Fork Hat Creek	3.42 MI NE S.R. 89	80.6	SD	Methacrylate	\$ 637	\$ 2,188.58	\$ 3.44	\$ 1,937.55	\$ 114,572.78	\$ 251.03	\$ 14,844.12
Constr 2016	7	Shasta County	Shasta County	6C-207		Cassel Road	Hat Creek	3.4 MI NE S.R. 89	85.6		Methacrylate	\$ 2,388	\$ 8,204.15	\$ 3.44	\$ 7,263.14	\$ 121,835.91	\$ 941.02	\$ 15,785.13
Constr 2016	8	Shasta County	Shasta County	6C-40		Oak Run Road	Cedar Creek	S.R. 299	92.1	SD	Methacrylate	\$ 3,965	\$ 13,619.78	\$ 3.44	\$ 12,057.59	\$ 133,893.50	\$ 1,562.19	\$ 17,347.32
Constr 2016	9	Shasta County	Shasta County	6C-116		Pine Grove Ave.	Pine Grove Avenue OH	0.15 MI E Lake Blvd	89.2		Methacrylate	\$ 5,232	\$ 17,973.02	\$ 3.44	\$ 15,911.51	\$ 149,805.02	\$ 2,061.51	\$ 19,408.83
Constr 2016	10	Shasta County	Shasta County	6C-9		Platina Road	North Fork Cottonwood Creek	4.5 MI W Gas Point Road	81.5	SD	Methacrylate / Replace Joint Seals	\$ 7,863	\$ 32,499.06	\$ 4.13	\$ 28,771.42	\$ 178,576.43	\$ 3,727.64	\$ 23,136.47
Constr 2016	11	Shasta County	Shasta County	6C-44		Ponderosa Way	South Fork Cow Creek	3.5 MI S Whitmore Rd	70.6		Methacrylate	\$ 1,440	\$ 4,946.40	\$ 3.44	\$ 4,379.05	\$ 182,955.48	\$ 567.35	\$ 23,703.82
Constr 2016	12	Shasta County	Shasta County	6C-13		Jim Day Road	Pit River	0.4 MI S/E S.R. 299	96.8		Replace Joint Seals	\$ 7,863	\$ 6,502.50	\$ 0.83	\$ 5,756.66	\$ 188,712.15	\$ 745.84	\$ 24,449.66
Constr 2016	13	Shasta County	Shasta County	6C-30		Soda Creek Road	Sacramento River	0.2 MI SE I-5	76.7		Replace Joint Seals	\$ 2,246	\$ 7,434.00	\$ 0.30	\$ 6,581.32	\$ 195,293.47	\$ 852.68	\$ 25,302.34
Totals													\$ 220,595.80		\$ 195,293.47		\$ 25,302.34	
PE cost = 25% of CON cost.													36,765.97					
COMPLETED AND DROPPED BRIDGES																		
Completed 2011		Shasta County	Shasta County	6C-52	7G23-B	Lakeshore Drive	Doney Creek	0.8 mi SW Anlr UC on I-5	51.5		Bridge Deck Seal	\$ 12,598	\$ 77,795.19	\$ 6.18	\$ 68,872.08	NA	\$ 8,923.11	NA
Completed 2011		Shasta County	Shasta County	6C-54	7G23-A	Lakeshore Drive	Charlie Creek	1.8 mi SW Anlr UC on I-5	66.0		Bridge Deck Seal	\$ 10,103	\$ 62,388.06	\$ 6.18	\$ 55,232.15	NA	\$ 7,155.91	NA
Completed 2013		Shasta County	Shasta County	6C-101	3J14-A	Old 44 Drive	South Cow Creek	0.5 mi N of S.R. 44	93.5	SD	Methacrylate Treat. / Joint Seal	\$ 7,731	\$ 38,898.12	\$ 5.03	\$ 34,436.51	NA	\$ 4,461.61	NA
Completed 2013		Shasta County	Shasta County	6C-258	4H34-B	Old Alturas Road	Stillwater Creek	0.1 mi E Old Oregon Trail	86.2		Methacrylate Treatment	\$ 3,793	\$ 11,555.32	\$ 3.05	\$ 10,229.92	NA	\$ 1,325.40	NA
Completed 2013		Shasta County	Shasta County	6C-41	2J7-A	Deschutes Road	Sacramento River	1.0 mi S Dersch Road	98.3		Methacrylate Treatment	\$ 27,556	\$ 96,869.13	\$ 3.52	\$ 85,758.24	NA	\$ 11,110.89	NA
Completed 2013		Shasta County	Shasta County	6C-216	4H35-B	Boyle Road	Clough Creek	2.5 mi W Deschutes Rd	89.5		Methacrylate Treatment	\$ 1,423	\$ 5,295.67	\$ 3.72	\$ 4,688.26	NA	\$ 607.41	NA
Completed 2013		Shasta County	Shasta County	6C-354		Millville Plains Road	Dry Creek	0.1 mi N Dersch Road	90.7		Methacrylate Treatment	\$ 1,634	\$ 5,344.86	\$ 3.27	\$ 4,731.80	NA	\$ 613.06	NA
Completed 2013		Shasta County	Shasta County	6C-048	2H1-A	Dersch Road	Stillwater Creek	1.8 mi E Airport Road	95.0		Methacrylate Treatment	\$ 8,056	\$ 22,484.97	\$ 2.79	\$ 19,905.94	NA	\$ 2,579.03	NA
Dropped, bridge stable for now		Shasta County	Shasta County	6C-18	2J5-A	Dersch Road	Cow Creek	0.7 mi E Deschutes Road	96.8		Embankment Erosion Control	\$ 8,480						
Total													\$ 320,631.32					
Overall Total													\$ 541,227.12					

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta Lake

4222 BRIDGE NO. 06C0060, CASCADE BLVD OVER MOODY CREEK, 0.1 MI N SR 151. Rehabilitate 2-lane bridge. (No added lane capacity).

Project #:
5474(015)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			302,500						302,500
R/W									
CON								1,694,000	1,694,000
Total			302,500					1,694,000	1,996,500
Fund Source Summary:									
Fed \$		14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Local Match			267,803					1,499,698	1,767,501
LSSRP Bond			34,697					194,302	228,999
Local AC									
Total			302,500					1,694,000	1,996,500
PE Summary:									
Fed \$		14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Local Match			267,803						267,803
LSSRP Bond			34,697						34,697
Local AC									
Total			302,500						302,500
CON Summary:									
Fed \$		14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Local Match								1,499,698	1,499,698
LSSRP Bond								194,302	194,302
Local AC									
Total								1,694,000	1,694,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency: HBP-ID Project Description

Shasta Lake

4264 BRIDGE NO. PM00120. Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Shasta Lake. See Caltrans Local Assistance HBP web site for backup list of bridges

										Project #:
										5474(016)
										5474(017)
Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
PE			36,000						36,000	
R/W										
CON					80,000				80,000	
Total			36,000		80,000				116,000	
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$			31,871		70,824				102,695	
Local Match			4,129		9,176				13,305	
LSSRP Bond										
Local AC										
Total			36,000		80,000				116,000	
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$			31,871						31,871	
Local Match			4,129						4,129	
LSSRP Bond										
Local AC										
Total			36,000						36,000	
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total	
Fed \$					70,824				70,824	
Local Match					9,176				9,176	
LSSRP Bond										
Local AC										
Total					80,000				80,000	

PM00120 - Bridge Preventative Maintenance Plan FY 2014-2015																					
City of Shasta Lake																					
Priority (Lowest Number Is Top Priority)	County Location	Implementing Agency	Bridge number from Inspection Report	Local Agency Bridge ID	Facility Carried	Feature Intersected	Location	Sufficiency Rating	SD/FO Status	Work Description	Deck Area (ft ²)	Preliminary Engineering (PE)	Construction (Con)	Construction Engineering (CE)	Contingency	Total Particip. Cost	Unit Cost (\$/ft ²)	Federal Share	Running Fed Summary	Local Share	Running Local Share
1 5906(016)	Shasta	City of Shasta Lake	6C0355	n/a	Pine Grove Avenue	Churn Creek	1.25 mile west of I-5	96.5	SD	FY14-15 Preliminary Engineering including environmental clearance, preparation of PS&E package, project management, and other pre-construction engineering work. FY15-16 Construction. Seal and bind deck cracks with methacrylate to prevent the deck from further water penetration and to	8,000.00	\$16,000	\$64,000	\$9,600	\$6,400	\$96,000	\$12	\$84,989	\$84,989	\$11,011	\$11,011
2 5906(017)	Shasta	City of Shasta Lake	Develop next year's BPMP	n/a	n/a	n/a	n/a	n/a	n/a	Develop BPMP	1	\$20,000				\$20,000		\$17,706	\$102,695	\$2,294	\$13,305
											PE	\$36,000.00									
											CON	\$80,000.00									
										Total Programming		\$116,000.00									

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

MPO Summary: Shasta County Regional Transportation Planning Agency

Number of Projects: 24

Totals:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	4,428,681	1,173,210	1,690,996	1,647,447	3,683,001	5,322,424		22,180,336	40,126,094
Local Match	401,014	74,912	206,130	100,053	70,999	689,576		2,147,251	3,689,936
LSSRP Bond									
Local AC									
Total for all Phases	4,829,695	1,248,122	1,897,126	1,747,500	3,754,000	6,012,000		24,327,587	43,816,030