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Daniel S. Little, Executive Director

Note to Public: This is only a sample letter of what may be transmitted to Caltrans after the end of the public review period for this amendment. It is included for a summary (next page) of the revisions being made to the FTIP.

March 7, 2016

Mr. Bruce de Terra, Chief
Department of Transportation
Division of Transportation Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Abhijit Bagde, SRTA FTIP Liaison

Subject: Formal Amendment No. 6 to the Shasta County 2015 Federal Transportation Improvement Program (FTIP)

Dear Mr. de Terra:

With the delegation authority provided me by the Shasta Regional Transportation Agency (SRTA) Board of Directors per attached SRTA Resolution #13-14, dated December 10, 2013, I hereby approve Formal Amendment No. 6 to the 2015 Federal Transportation Improvement Program (FTIP) for forwarding to Caltrans for review and recommendation of approval to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA).

The amendment is consistent with metropolitan transportation planning regulations per Title 23 Code of Federal Regulations Part 450. As amended, the 2015 FTIP is financially constrained and the attached financial summary confirms that funding is available. Additionally, the amendment is consistent with the Regional Transportation Plan. Shasta County is in conformance with federal air quality standards.

The amendment notification process complied with SRTA's adopted Public Participation Plan. The public review period ran from March 7, 2016 through March 21, 2016, meeting the requisite 14-day review period.

This amendment updates three grouped project listings revised since preparation of the 2015 FTIP, or amended at your staff's request. Formal Amendment No. 6 adds, or revises, the following projects as separate line items:

- **Grouped Projects for Safety Improvements – HSIP, CTIPS ID 211-0000-0093:** This grouped listing includes two project programming revisions for the city of Redding. The first includes moving out the Victor Avenue between Enterprise Park and Churn Creek “road diet” and pedestrian safety improvements project from FY 2015/16 to FY 2016/17. The second increases local funding \$57,536 for the Old Oregon Train between Midland Drive and Bear Mountain Road shoulder widening and drainage upgrade. Additionally, there are some minor local project funding adjustments for the county of Shasta.
- **Grouped Projects for Bicycle and Pedestrian Facilities in Shasta County – CTIPS ID 211-0000-0115:** Adds four Active Transportation Program (ATP) Cycle 2 awards from the California Transportation Commission (CTC) as follows:
 - Diestelhorst to Downtown Non-Motorized Improvement Project – Funded with ATP, SRTA Regional Improvement Program (RIP), and city of Redding local funding, this project is programmed over three years, from FY 2016/17 to 2018/19, with construction programmed for FY 2018/19. The approved project uses \$2.138M ATP funding, matched by \$400K RIP, and \$100K local funding.
 - Quartz Hill Road Active Transportation Project – This city of Redding project received a \$3.177M ATP award for use in FY 2016/17 which will be matched with \$351K of combined citywide transportation impact fees and Transportation Development Act funds. Of these matching funds, \$221K has been previously expended in prior years. The project will widen the uphill road grade for Class 2 bicycle lanes and sidewalks, including implementation of a “Road Diet”.
 - Old Oregon Trail Shasta College Active Transportation Project – Funded with \$572K of ATP funds, this Shasta County project spans three years, from FY 2016/17 to 2018/19, with construction programmed for FY 2018/19. Local match of \$70K is from Shasta College, with SRTA Non-Motorized funding providing the remaining \$74K match. The project will improve bicycle access to Shasta College, and within Shasta College, and link to existing bike routes.
 - Junction School Safe Routes to School – The CTC \$462K ATP award to Shasta County is programmed over three years from FY 2016/17 to 2018/19, with construction programmed for FY 2018/19. The \$116K match from the SRTA Non-Motorized program is programmed in FY 2018/19. The county will implement a “Road Diet” (five lanes to three lanes) on Deschutes Road adjacent to Junction School and provide raised median crosswalk refuge islands to enhance crossing safety.
- **Grouped Projects for Planning Projects – CTIPS ID 211-0000-0120:** Programs the CTC \$250K ATP award to SRTA in FY 2016/17 for developing the GoShasta Active Transportation Plan. Match funds of \$63K from SRTA are included in the region's Overall Work Program (OWP).

With this transmittal, SRTA 2015 FTIP Formal Amendment No. 6 is being provided directly to Caltrans. An electronic copy will be transmitted to Caltrans, FHWA, and FTA. The approved amendment will be posted to the SRTA website at <http://www.srta.ca.gov>. Please recommend this formal amendment for approval.

Please do not hesitate to contact senior transportation planner Kathy Urlie at (530) 262-6194, or kurlie@srta.ca.gov, if you have questions.

Sincerely,

Daniel S. Little, AICP, Executive Director
Shasta Regional Transportation Agency (MPO)

DSL/KKU/jac

Attachments: SRTA Resolution Number 13-14 – Delegation Authority for Formal FTIP Amendments
Summary of Changes Table
Financial Tables (Tables 1-3)
Amended and Prior/Original Programming Pages for FTIP Projects
Grouped Project Listing Tables

C:	Wade Hobbs – FHWA, CA Division	Rick Somers – Caltrans, District 2
	Hymie Luden – FTA, Region 9	Jan Meyer – Caltrans, District 2
	SRTA Board of Directors	Tamy Quigley – Caltrans, District 2
	Scott Wahl – County of Shasta	Kelly Zolotoff – Caltrans, District 2
	Chuck Aukland – City of Redding	

RESOLUTION



RESOLUTION NUMBER:	13-14
SUBJECT:	Delegation of Authority to Executive Director to Approve Federal Transportation Improvement Program (FTIP) Formal Amendments

WHEREAS, the Shasta Regional Transportation Agency (SRTA) has been designated as the Metropolitan Planning Organization (MPO) for Shasta County pursuant to U.S.C. Section 134(a) and (g); and

WHEREAS, Title 23 Code of Federal Regulations, Part 450 requires the preparation and adoption of a four-year Federal Transportation Improvement Program (FTIP) by the MPO to become part of the Federal-Statewide Transportation Improvement Program (FSTIP); and

WHEREAS, in order to be consistent with the State Transportation Improvement Program (STIP), the FTIP must be updated every two years; and

WHEREAS, SRTA is responsible for preparing and processing administrative modifications and formal amendments to the FTIP; and

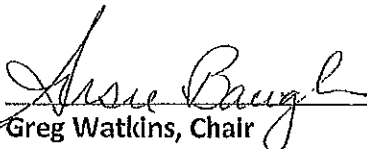
WHEREAS, SRTA's governing board of directors may delegate approval of formal amendments to the FTIP to the executive director of SRTA; and

WHEREAS, the meeting schedule of the SRTA Board of Directors can make it difficult to bring forward formal FTIP amendments in a timely manner.

NOW, THEREFORE, BE IT RESOLVED that the Shasta Regional Transportation Agency delegates authority from the SRTA Board of Directors to the executive director to approve formal amendments to the FTIP under the following criteria:

1. Programming revisions will be consistent with federal and state allocations, and prior SRTA actions;
2. Federal and state FTIP requirements would continue to be followed, as well as SRTA's public participation process; and
3. The executive director will postpone and refer to the SRTA Board of Directors any amendment where such a request is made during the public participation process.

PASSED AND ADOPTED this 10th day of December, 2013, by the Shasta Regional Transportation Agency.


For Greg Watkins, Chair
Shasta Regional Transportation Agency

2015 FTIP Summary of Changes
Shasta RTA Formal Amendment 6

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/ Decrease	Total Project Cost Change	%	Comments
Existing	211-0000-0115	Grouped Projects for Bicycle and Pedestrian Facilities in Shasta County	Addition of four Active Transportation Program (ATP) awards from the CTC: two in the city of Redding, and two in the county of Shasta	CON	ATP	\$0	\$3,382,000	16/17	ATP	\$3,382,000	\$7,239,000	N/A	Four Projects: Diestelhorst to Downtown Non-Motorized Improvement Project; Quartz Hill Road Active Transportation Project; Old Oregon Trail Shasta College Active Transportation Project; Junction School Safe Routes to School
					ATP	\$0	\$505,000	17/18	ATP	\$505,000			
					ATP	\$0	\$2,462,000	18/19	ATP	\$2,462,000			
					RIP	\$0	\$400,000	18/19	RIP	\$400,000			
					Local	\$297,000	\$427,000	15/16	Local	\$130,000			
					Local	\$0	\$360,000	18/19	Local	\$360,000			
Existing	211-0000-0120	Grouped Projects for Planning Projects	Adds an Active Transportation Program (ATP) award from the CTC to SRTA for development of the GoShasta Active Transportation Plan	CON	ATP	\$0	\$250,000	16/17	ATP	\$250,000	\$250,000	N/A	SRTA \$63K match included in OWP.
Existing	211-0000-0093	Grouped Projects for Safety Improvements - Highway Safety Improvement Program (HSIP)	Makes two project programming revisions for the city of Redding's: Victor Avenue between Enterprise Park and Churn Creek "Road Diet" Project (HSIP 6-02-001); and Old Oregon Trail between Midland Drive and Bear Mountain Road Widening and Drainage Upgrade Project (HSIP6-02-002). Also makes minor adjustments to county of Shasta local funding.	CON	HSIP	\$4,772,000	\$3,610,000	15/16	HSIP	(\$1,162,000)	\$125,000	2%	
					HSIP	\$1,479,000	\$2,734,000	16/17	HSIP	\$1,255,000			
					Local	\$20,000	\$110,000	15/16	Local	\$90,000			
					Local	\$280,000	\$222,000	16/17	Local	(\$58,000)			
					Local	\$196,000	\$312,000	17/18	Local	\$116,000			

Sum of Net	Column Labels				
Row Labels	15/16	16/17	17/18	18/19	Grand Total
ATP		\$3,632,000	\$505,000	\$2,462,000	\$6,599,000
HSIP	\$1,162,000	\$1,255,000			\$93,000
Local	\$220,000	\$58,000	\$116,000	\$360,000	\$638,000
RIP				\$400,000	\$400,000
Grand Total	\$942,000	\$4,829,000	\$621,000	\$3,222,000	\$7,730,000

TABLE 1: REVENUE

Shasta Regional Transportation Agency
2014/15 - 2017/18 Federal Transportation Improvement Program
Formal Amendment 6

LG Template: 10/1/2014

Funding Source		NOTES	4 YEAR (FSTIP Cycle)								CURRENT TOTAL
			2014/15		2015/16		2016/17		2017/18		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No. 5	No. 6	No. 5	No. 6	No. 5	No. 6	No. 5	No. 6	
LOCAL	Sales Tax										
	-- City										
	-- County										
	Gas Tax	\$7,034	\$7,034	\$7,116	\$7,116	\$7,198	\$7,198	\$7,283	\$7,283	\$28,631	
	-- Gas Tax (Subventions to Cities)	\$2,257	\$2,257	\$2,282	\$2,282	\$2,306	\$2,306	\$2,332	\$2,332	\$9,177	
	-- Gas Tax (Subventions to Counties)	\$4,777	\$4,777	\$4,834	\$4,834	\$4,892	\$4,892	\$4,951	\$4,951	\$19,454	
	Other Local Funds	\$4,107	\$4,107	\$4,156	\$4,156	\$4,204	\$4,204	\$4,254	\$4,254	\$16,721	
	-- County General Funds										
	-- City General Funds										
	-- Street Taxes and Developer Fees	\$2,141	\$2,141	\$2,167	\$2,167	\$2,193	\$2,193	\$2,219	\$2,219	\$8,720	
	-- RSTP Exchange funds	\$1,966	\$1,966	\$1,989	\$1,989	\$2,011	\$2,011	\$2,035	\$2,035	\$8,001	
	Transit	\$936	\$936	\$956	\$956	\$936	\$936	\$936	\$936	\$3,764	
	-- Transit Fares	\$936	\$936	\$956	\$956	\$936	\$936	\$936	\$936	\$3,764	
	Tolls (e.g. non-state owned bridges)										
Other (See Appendix 1)	\$4,643	\$4,643	\$5,834	\$5,834	\$4,316	\$4,316	\$4,250	\$4,250	\$19,043		
Local Total	\$16,720	\$16,720	\$18,062	\$18,062	\$16,654	\$16,654	\$16,723	\$16,723	\$68,159		
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
	Regional Total										
STATE	State Highway Operations and Protection Program	\$42,800	\$42,800	\$6,774	\$6,774	\$2,400	\$2,400	\$110,589	\$110,589	\$162,563	
	SHOPP	\$41,891	\$41,891	\$4,157	\$4,157	\$2,400	\$2,400	\$110,589	\$110,589	\$159,037	
	SHOPP Prior										
	State Minor Program	\$909	\$909	\$2,617	\$2,617					\$3,526	
	State Transportation Improvement Program	\$3,665	\$3,665	\$145	\$145	\$12,797	\$12,797			\$16,607	
	STIP	\$3,665	\$3,665	\$145	\$145	\$12,797	\$12,797			\$16,607	
	STIP Prior										
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)	\$3,303	\$3,303	\$3,320	\$3,320					\$6,623	
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)			\$2,796	\$2,796		\$3,632		\$595	\$6,933	
Active Transportation Program			\$615	\$615	\$951		\$869	\$869	\$3,739		
Other (See Appendix 3)	\$1,284	\$1,284	\$515	\$515	\$951		\$869	\$869	\$3,739		
State Total	\$51,062	\$51,062	\$13,650	\$13,650	\$16,158	\$19,790	\$111,458	\$111,963	\$190,465		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$2,398	\$2,398	\$790	\$790	\$954	\$954	\$1,005	\$1,005	\$5,147	
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities	\$199	\$199							\$199	
	5311 - Formula Grants for Rural Areas	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$1,600	
	5311f - Intercity Bus			\$207	\$207					\$207	
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants	\$336	\$336							\$336	
	FTA Transfer from Prior FTIP										
Other (See Appendix 4)											
Federal Transit Total	\$3,333	\$3,333	\$1,397	\$1,397	\$1,354	\$1,354	\$1,405	\$1,405	\$7,489		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo										
	Highway Bridge Program (HBP)	\$2,324	\$2,324	\$11,461	\$11,461	\$163	\$163	\$474	\$474	\$14,422	
	Highway Safety Improvement Program (HSIP)	\$2,142	\$2,142	\$4,772	\$3,610	\$1,479	\$2,734	\$2,766	\$2,766	\$11,252	
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails										
	Safe Routes to School (SRTS)	\$464	\$464							\$464	
	Surface Transportation Program (RSTP)										
	Tribal High Priority Projects (THPP)										
Tribal Transportation Program											
Other (see Appendix 5)											
Federal Highway Total	\$4,930	\$4,930	\$16,233	\$15,071	\$1,642	\$2,897	\$3,240	\$3,240	\$26,138		
INNOVATIVE FINANCE	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
	Federal Total	\$8,263	\$8,263	\$17,630	\$16,468	\$2,996	\$4,251	\$4,645	\$4,645	\$33,627	
	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL			\$76,045	\$76,045	\$49,342	\$48,180	\$35,808	\$40,695	\$132,826	\$133,331	\$298,251

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

Shasta Regional Transportation Agency
2014/15 - 2017/18 Federal Transportation Improvement Program
Formal Amendment 6

LG Template: 10/1/2014

Funding Source		NOTES	4 YEAR (FSTIP Cycle)								CURRENT TOTAL
			2014/15		2015/16		2016/17		2017/18		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 5	Current No. 6	Prior No. 5	Current No. 6	Prior No. 5	Current No. 6	Prior No. 5	Current No. 6	
LOCAL	Local Total		\$5,579	\$5,579	\$6,790	\$7,010	\$5,252	\$5,194	\$5,186	\$5,302	\$23,085
REGIONAL	Tolls										
	- Bridge										
	- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix A)										
	Regional Total										
STATE	State Highway Operations and Protection Program		\$42,800	\$42,800	\$6,774	\$6,774	\$2,400	\$2,400	\$110,589	\$110,589	\$162,563
	SHOPP		\$41,891	\$41,891	\$4,157	\$4,157	\$2,400	\$2,400	\$110,589	\$110,589	\$159,037
	SHOPP Prior										
	State Minor Program		\$909	\$909	\$2,617	\$2,617					\$3,526
	State Transportation Improvement Program		\$3,665	\$3,665	\$145	\$145	\$12,797	\$12,797			\$16,607
	STIP		\$3,665	\$3,665	\$145	\$145	\$12,797	\$12,797			\$16,607
	STIP Prior										
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)		\$3,303	\$3,303	\$3,320	\$3,320					\$6,623
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Active Transportation Program				\$2,796	\$2,796		\$3,632		\$505	\$6,933
	Other (See Appendix B)		\$1,294	\$1,294	\$615	\$615	\$961	\$961	\$869	\$869	\$3,739
		State Total		\$51,062	\$51,062	\$13,650	\$13,650	\$16,158	\$19,790	\$111,458	\$111,963
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$2,398	\$2,398	\$790	\$790	\$954	\$954	\$1,005	\$1,005	\$5,147
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities		\$199	\$199							\$199
	5311 - Formula Grants for Rural Areas		\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$1,600
	5311f - Intercity Bus				\$207	\$207					\$207
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$336	\$336							\$336
	FTA Transfer from Prior FTIP										
		Other (See Appendix C)									
	Federal Transit Total		\$3,333	\$3,333	\$1,397	\$1,397	\$1,354	\$1,354	\$1,405	\$1,405	\$7,489
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo										
	Highway Bridge Program (HBP)		\$2,324	\$2,324	\$11,461	\$11,461	\$163	\$163	\$474	\$474	\$14,422
	Highway Safety Improvement Program (HSIP)		\$2,142	\$2,142	\$4,772	\$3,610	\$1,479	\$2,734	\$2,766	\$2,766	\$11,252
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails										
	Safe Routes to School (SRTS)		\$464	\$464							\$464
	Surface Transportation Program (RSTP)										
	Tribal High Priority Projects (THPP)										
	Tribal Transportation Program										
	Other (see Appendix D)										
	Federal Highway Total		\$4,930	\$4,930	\$16,233	\$15,071	\$1,642	\$2,897	\$3,240	\$3,240	\$26,138
	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$8,263	\$8,263	\$17,630	\$16,468	\$2,996	\$4,251	\$4,645	\$4,645	\$33,627
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$64,904	\$64,904	\$38,070	\$37,128	\$24,407	\$29,236	\$121,289	\$121,910	\$253,177

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

LG Template: 10/1/2014

Shasta Regional Transportation Agency
2014/15 - 2017/18 Federal Transportation Improvement Program
Formal Amendment 6

Funding Source		4 YEAR (FSTIP Cycle)								CURRENT TOTAL
		2014/15		2015/16		2016/17		2017/18		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 5	Current No. 6	Prior No. 5	Current No. 6	Prior No. 5	Current No. 6	Prior No. 5	Current No. 6	
LOCAL	Local Total	\$11,141	\$11,141	\$11,272	\$11,052	\$11,402	\$11,460	\$11,537	\$11,421	\$45,074
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
Other										
Regional Total										
STATE	State Highway Operations and Protection Program									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP									
	STIP Prior									
	Transportation Enhancement Prior									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Active Transportation Program									
	Other					\$0	\$0			\$0
State Total						\$0	\$0			\$0
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)									
	Tribal High Priority Projects (THPP)									
	Tribal Transportation Program									
	Other									
Federal Highway Total										
Other Federal Railroad Administration										
Federal Railroad Administration Total										
Federal Total										
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
Innovative Financing Total										
REVENUE - PROGRAM TOTAL		\$11,141	\$11,141	\$11,272	\$11,052	\$11,402	\$11,460	\$11,537	\$11,421	\$45,074

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: PPNO: EA: CTIPS ID:	02	211-0000-0093	MPO ID:	GP - HSIP	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - HSIP Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, and emergency truck pullovers) Amended	MPO Aprv: State Aprv: Federal Aprv:
COUNTY:	Shasta County	ROUTE:	PM:			EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: RICK SOMERS/JAN MEYER

PHONE: (530) 225-3015

EMAIL: richard.f.somers@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
14	Active	02/22/2016	KURLIE	Amendment - Cost/Scope/Sch. Change	6	17,281,000		
13	Official	01/07/2016	KURLIE	Amendment - Cost/Scope/Sch. Change	5	17,291,000		
12	Official	07/31/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	4	14,544,000		
11	Official	04/28/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	3	14,081,000		
10	Official	01/22/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	2	14,080,000		
9	Official	09/25/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	1	14,468,000		
8	Official	06/24/2014	KURLIE	Adoption - Carry Over		10,247,000		
7	Official	02/18/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	8	10,247,000		
6	Official	05/13/2013	ETALBO	Amendment - Technical Correction	2	8,241,000		

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Other Fed -									
• Fund Source 1 of 4	PE								
• Fund Type: Highway Safety Improvement Program	RW								
• Funding Agency: Redding, City of	CON	1,653,000	1,341,000		2,734,000	1,719,000			7,447,000
	TOTAL	1,653,000	1,341,000		2,734,000	1,719,000			7,447,000
• Local Funds -									
• Fund Source 2 of 4	PE								
• Fund Type: Local Transportation Funds	RW								
• Funding Agency: Redding, City of	CON	745,000	174,000		222,000	196,000			1,337,000
	TOTAL	745,000	174,000		222,000	196,000			1,337,000
• Other Fed -									
• Fund Source 3 of 4	PE								
• Fund Type: Highway Safety Improvement Program	RW								
• Funding Agency: Shasta County	CON	2,374,000	801,000	3,610,000		1,047,000			7,832,000
	TOTAL	2,374,000	801,000	3,610,000		1,047,000			7,832,000
• Local Funds -									
• Fund Source 4 of 4	PE								
• Fund Type: Local Transportation Funds	RW								
• Funding Agency: Shasta County	CON	339,000	100,000	110,000		116,000			665,000
	TOTAL	339,000	100,000	110,000		116,000			665,000
Project Total									
	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE								
	RW								
	CON	5,111,000	2,416,000	3,720,000	2,956,000	3,078,000			17,281,000
	TOTAL	5,111,000	2,416,000	3,720,000	2,956,000	3,078,000			17,281,000

Comments:

***** Version 14 - 02/19/2016 *****

Formal Amendment No. 6 per 2-3-2016 ABagde email request for two city of Redding projects. Makes local funds adjustments for county of Shasta. Retains 100% toll credit for Cycle 6; otherwise, 10% nonfederal match.

***** Version 13 - 12/21/2015 *****

Formal Amendment No. 5 per 11-19-2015 LGreen email request. Retains 100% toll credit availability for Cycle 6; otherwise, 10% nonfederal match. City of Redding 6-02-001 and 6-02-002 modified further on 12-22-2015, and 12-31-2015 by RSomers with CLui HQ approval.

***** Version 12 - 07/14/2015 *****

Request from CT D2 Rick Somers to change HSIP6-02-001 to 100% federal funding and advance \$100,800 HSIP project funding from 2016/17 to 2014/15. Various total project cost and federal/local share increases to HSIP4-02-004, HSIP5-02-001, and HSIP6-02-002--all city of Redding.

***** Version 11 - 03/31/2015 *****

Formal Amendment No. 3 per 3-27-2015 ABagde email request. Provides 100% federal funding with toll credit use for Cycle 6 projects.

***** Version 10 - 12/16/2014 *****

Formal Amendment No. 2 per 12-5-2014 ABagde email requesting update. 10% nonfederal match included. Minor modification to EPA exempt category description to align with HSIP purpose.

***** DFTIP Version 2 - 08/08/2014 *****

Amendment No. 1 per 6-9-2014 ABagde email requesting 2015 FTIP inclusion. 10% nonfederal match by year included, as directed.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP.

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)**

***** Version 7 - 01/29/2014 *****

Formal amendment #8 for 11-15-2013 HSIP project list update per ABagde 11-20-2013 email kku

***** Version 6 - 06/14/2013 *****

Revised ammendment per direction from HQ, ET

***** Version 5 - 12/27/2012 *****

Amendment 1 to add HR3 projects per email Abhijit Bagde-10/29/12, jrb

NOTE: RTP ID = 5-41,51, 54, 55

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: PPNO: EA: CTIPS ID:	211-0000-0093	TITLE (DESCRIPTION):	MPO Aprv: 01/07/2016
02		Grouped Projects for Safety Improvements - HSIP Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, and emergency truck pullovers)	State Aprv:
CT PROJECT ID:	MPO ID:		Federal Aprv:
COUNTY:	ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
Shasta County		Prior	

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: RICK SOMERS/JAN MEYER

PHONE: (530) 225-3015

EMAIL: richard.f.somers@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
13	Official	01/07/2016	KURLIE	Amendment - Cost/Scope/Sch. Change	5	17,291,000		
12	Official	07/31/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	4	14,544,000		
11	Official	04/28/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	3	14,081,000		
10	Official	01/22/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	2	14,080,000		
9	Official	09/25/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	1	14,468,000		
8	Official	06/24/2014	KURLIE	Adoption - Carry Over		10,247,000		
7	Official	02/18/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	8	10,247,000		
6	Official	05/13/2013	ETALBO	Amendment - Technical Correction	2	8,241,000		
5	Official	01/24/2013	ETALBO	Amendment - Cost/Scope/Sch. Change	1	7,739,000		

• Other Fed -	PE	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 1 of 4	RW									
• Fund Type: Highway Safety Improvement Program	CON	1,754,000	1,341,000	1,162,000	1,479,000	1,719,000				7,455,000
• Funding Agency: Redding, City of	TOTAL	1,754,000	1,341,000	1,162,000	1,479,000	1,719,000				7,455,000
• Local Funds -	PE	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 2 of 4	RW									
• Fund Type: Local Transportation Funds	CON	895,000	174,000		164,000	196,000				1,429,000
• Funding Agency: Redding, City of	TOTAL	895,000	174,000		164,000	196,000				1,429,000
• Other Fed -	PE	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 3 of 4	RW									
• Fund Type: Highway Safety Improvement Program	CON	2,374,000	801,000	3,610,000		1,047,000				7,832,000
• Funding Agency: Shasta County	TOTAL	2,374,000	801,000	3,610,000		1,047,000				7,832,000
• Local Funds -	PE	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 4 of 4	RW									
• Fund Type: Local Transportation Funds	CON	339,000	100,000	20,000	116,000					575,000
• Funding Agency: Shasta County	TOTAL	339,000	100,000	20,000	116,000					575,000
Project Total	PE	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	RW									
	CON	5,362,000	2,416,000	4,792,000	1,759,000	2,962,000				17,291,000
	TOTAL	5,362,000	2,416,000	4,792,000	1,759,000	2,962,000				17,291,000

Comments:

***** Version 13 - 12/21/2015 *****

Formal Amendment No. 5 per 11-19-2015 LGreen email request. Retains 100% toll credit availability for Cycle 6; otherwise, 10% nonfederal match. City of Redding 6-02-001 and 6-02-002 modified further on 12-22-2015, and 12-31-2015 by RSomers with CLul HQ approval.

***** Version 12 - 07/14/2015 *****

Request from CT D2 Rick Somers to change HSIP6-02-001 to 100% federal funding and advance \$100,800 HSIP project funding from 2016/17 to 2014/15. Various total project cost and federal/local share increases to HSIP4-02-004, HSIP5-02-001, and HSIP6-02-002--all city of Redding.

***** Version 11 - 03/31/2015 *****

Formal Amendment No. 3 per 3-27-2015 ABagde email request. Provides 100% federal funding with toll credit use for Cycle 6 projects.

***** Version 10 - 12/16/2014 *****

Formal Amendment No. 2 per 12-5-2014 ABagde email requesting update. 10% nonfederal match included. Minor modification to EPA exempt category description to align with HSIP purpose.

***** DFTIP Version 2 - 08/08/2014 *****

Amendment No. 1 per 6-9-2014 ABagde email requesting 2015 FTIP inclusion. 10% nonfederal match by year included, as directed.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 7 - 01/29/2014 *****

Formal amendment #8 for 11-15-2013 HSIP project list update per ABagde 11-20-2013 email. kku

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)**

***** Version 6 - 06/14/2013 *****

Revised ammendment per direction from HQ, ET

***** Version 5 - 12/27/2012 *****

Amendment 1 to add HR3 projects per email Abhijit Bagde-10/29/12, jrb

NOTE: RTP ID = 5-41,51, 54, 55

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):				MPO Aprv:
02	Grouped Projects for Bicycle and Pedestrian Facilities in Shasta County				State Aprv:
CT PROJECT ID:	(Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized)				Federal Aprv:
COUNTY:	ROUTE:	GP-ATP	PM:	Amended	
Shasta County				EPA TABLE II or III EXEMPT CATEGORY:	

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: KEITH WILLIAMS

PHONE: (530) 262-6193

EMAIL: KWILLIAMS@SRTA.CA.GOV

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
2	Active	02/22/2016	KURLIE	Amendment - Cost/Scope/Sch. Change	6	10,053,000		
1	Official	01/22/2015	KURLIE	Amendment - New Project	2	2,593,000		

• Other Fed -			<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 6	PE										
• Fund Type: Active Transportation Program (ATP)	RW										
• Funding Agency: Redding, City of	CON			2,296,000	3,325,000	356,000	1,634,000				7,611,000
	TOTAL			2,296,000	3,325,000	356,000	1,634,000				7,611,000
• Local Funds -			<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 6	PE										
• Fund Type: Local Transportation Funds	RW										
• Funding Agency: Redding, City of	CON	201,000	20,000	427,000			100,000				748,000
	TOTAL	201,000	20,000	427,000			100,000				748,000
• RIP -			<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 6	PE										
• Fund Type: STIP Advance Construction	RW										
• Funding Agency: Shasta County RTPA	CON						400,000				400,000
	TOTAL						400,000				400,000
• Other Fed -			<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 6	PE										
• Fund Type: Active Transportation Program (ATP)	RW										
• Funding Agency: Shasta County	CON				57,000	149,000	828,000				1,034,000
	TOTAL				57,000	149,000	828,000				1,034,000
• Local Funds -			<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 5 of 6	PE										
• Fund Type: Local Transportation Funds	RW										
• Funding Agency: Shasta County RTPA	CON						190,000				190,000
	TOTAL						190,000				190,000
• Local Funds -			<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 6 of 6	PE										
• Fund Type: Private Funds	RW										
• Funding Agency: Various Agencies	CON						70,000				70,000
	TOTAL						70,000				70,000
Project Total			<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE										
	RW										
	CON	201,000	20,000	2,723,000	3,382,000	505,000	3,222,000				10,053,000
	TOTAL	201,000	20,000	2,723,000	3,382,000	505,000	3,222,000				10,053,000

Comments:

***** Version 2 - 02/19/2016 *****

Formal Amendment No. 6 adds CTC-approved ATP Cycle 2 awards to the city of Redding (2) and county of Shasta (2) per 1-11-2016 ABagde email request.

***** Version 1 - 12/16/2014 *****

Formal Amendment No. 2 adds an ATP-funded, city of Redding Placer St. Improvements award per 9-17-2014 ABagde email programming request.

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: PPNO: EA: CTIPS ID: 02 CT PROJECT ID: 211-0000-0115 COUNTY: ROUTE: PM: Shasta County	TITLE (DESCRIPTION): Grouped Projects for Bicycle and Pedestrian Facilities in Shasta County (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized) Prior	MPO Aprv: 01/22/2015 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: KEITH WILLIAMS

PHONE: (530) 262-6193

EMAIL: KWILLIAMS@SRTA.CA.GOV

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

PROJECT VERSION HISTORY (Printed Version is Shaded)					(Dollars in whole)								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW				PE		
1	Official	01/22/2015	KURLIE	Amendment - New Project	2	2,593,000							
• Other Fed -					PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 1 of 2					PE								
• Fund Type: Active Transportation Program (ATP)					RW								
• Funding Agency: Redding, City of					CON		2,296,000						2,296,000
					TOTAL		2,296,000						2,296,000
• Local Funds -					PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 2 of 2					PE								
• Fund Type: Local Transportation Funds					RW								
• Funding Agency: Redding, City of					CON		297,000						297,000
					TOTAL		297,000						297,000
Project Total					PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
					PE								
					RW								
					CON		2,593,000						2,593,000
					TOTAL		2,593,000						2,593,000

Comments:

***** Version 1 - 12/16/2014 *****

Formal Amendment No. 2 adds an ATP-funded, city of Redding Placer St. improvements award per 9-17-2014 ABagde email programming request.

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Whole)

Local Highway System

DIST: PPNO: 02 CT PROJECT ID: COUNTY: Shasta County	EA: CTIPS ID: 211-0000-0120 MPO ID: GP-PLNG ROUTE: PM:	TITLE (DESCRIPTION): Grouped Projects for Planning Activities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to Titles 23 and 49 U.S.C.) Amended	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: DANIEL LITTLE

PHONE: (530) 262-6191

EMAIL: dlittle@scta.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
2	Active	02/22/2016	KURLIE	Amendment - Cost/Scope/Sch. Change	6	280,000		
1	Official	07/31/2015	KURLIE	Amendment - New Project	4	30,000		

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: Intercity Bus - 5311-F	CON			30,000						30,000
• Funding Agency: Shasta County RTPA	TOTAL			30,000						30,000
• Other Fed -	PE									
• Fund Source 2 of 2	RW									
• Fund Type: Active Transportation Program (ATP)	CON				250,000					250,000
• Funding Agency:	TOTAL				250,000					250,000
Project Total		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE									
	RW									
	CON			30,000	250,000					280,000
	TOTAL			30,000	250,000					280,000

Comments:

***** Version 2 - 02/19/2016 *****

New SRTA project per CTC ATP Cycle 2 award for GoShasta Active Transportation Plan.

***** Version 1 - 07/09/2015 *****

New Project added per CT, DMTR 7-7-2015 FTA 5311(f) award letter for SRTA Airporter Feasibility Study. Includes toll credits of \$3,441.

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 07/31/2015
02	Grouped Projects for Planning Activities (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to Titles 23 and 49 U.S.C.)	State Aprv:
CT PROJECT ID:		Federal Aprv:
		EPA TABLE II or III EXEMPT CATEGORY:
COUNTY: ROUTE: PM:	Prior	
Shasta County		

IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: DANIEL LITTLE

PHONE: (530) 262-6191

EMAIL: dlittle@scta.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
1	Official	07/31/2015	KURLIE	Amendment - New Project	4	30,000		

		<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• FTA Funds -										
• Fund Source 1 of 1	PE									
• Fund Type: Intercity Bus - 5311-F	RW									
• Funding Agency: Shasta County RTPA	CON			30,000						30,000
	TOTAL			30,000						30,000

Comments:

***** Version 1 - 07/09/2015 *****

New Project added per CT, DMTR 7-7-2015 FTA 5311(f) award letter for SRTA Airporter Feasibility Study. Includes toll credits of \$3,441.

Highway Safety Improvement Program (HSIP)
2015 FTIP Back-Up List for Shasta Regional Transportation Agency, CTIPS ID No. 211-0000-0093

MPO:					SRTA										
Backup List Updated On: 2-3-2016					42403.00										
Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds Includes Toll Credits Effective Until 9/30/16 for Cycle 6 Projects (HSIP6)	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"
HSIP4-02-004		2	Redding	SRTA	Buenaventura Blvd. between Placer St. and Lakeside Dr.	Construct curb, gutter, sidewalk and street lighting on East side; Continuous center turn lane, one additional travel lane south bound on West side; Bike lanes on both sides	\$1,390,726	\$482,413	\$908,313	\$58,500	\$423,913	\$	\$	\$	\$
HSIP5-02-001		2	Redding	SRTA	East Cypress Ave. / Rosemary Ave. and East Cypress Ave. / Beverly Dr.	Install raised medians, rapid flashing beacons, and pavement markings	\$388,000	\$349,200	\$38,800	\$28,350	\$320,850	\$	\$	\$	\$
HSIP5-02-002		2	Redding	SRTA	Churn Creek Rd. from Bodenhammer Blvd to the bridge over Boulder Creek	Widen roadway	\$721,000	\$648,900	\$72,100	\$52,290	\$596,610	\$	\$	\$	\$
HSIP6-02-001		2	Redding	SRTA	Various locations along Victor Ave between Enterprise Park and Churn Creek	Road diet (reduce travel lanes); install raised median islands, pedestrian pathway, lighting	\$1,416,200	\$1,416,200	\$0	\$153,000	\$	\$	\$1,263,200	\$	\$
HSIP6-02-002		2	Redding	SRTA	On Old Oregon Trail between Midland Dr and Bear Mountain Rd	Widen shoulder, upgrade drainage	\$1,888,300	\$1,666,444	\$221,856	\$196,080	\$	\$	\$1,470,364	\$	\$
HSIP7-02-002	No	2	Redding	SRTA	On Hartnell Avenue between Churn Creek Road and Victor Avenue	Provide two mid-block enhanced crossing locations, buffered bike lanes, and provide accessible pedestrian facilities including tightening curb radius and completing sidewalk gaps, and pedestrian signal control equipment	\$1,914,700	\$1,718,700	\$196,000	\$	\$	\$	\$	\$1,718,700	\$
HSIP5-02-003		2	Shasta County	SRTA	On Gas Point Road between Ludwig Gulch and Michael Street	Widen roadway (add two-way left-turn lane and paved shoulders)	\$1,100,000	\$900,000	\$200,000	\$90,000	\$	\$810,000	\$	\$	\$
HSIP5-02-004	HR3	2	Shasta County	SRTA	Olinda Rd. between Sammy Ln. and Greenleaf Ln.	Widen and pave shoulders	\$1,000,000	\$900,000	\$100,000	\$99,000	\$801,000	\$	\$	\$	\$
HSIP6-02-003		2	Shasta County	SRTA	On Deschutes Rd between Balls Ferry Rd and Beatie Rd	Widen and pave shoulders	\$1,500,000	\$1,490,000	\$10,000	\$90,000	\$	\$1,400,000	\$	\$	\$
HSIP6-02-004		2	Shasta County	SRTA	On Deschutes Rd between Beatie Rd and Brundage Rd	Widen and pave shoulders	\$1,500,000	\$1,490,000	\$10,000	\$90,000	\$	\$1,400,000	\$	\$	\$
HSIP7-02-003	No	2	Shasta County	SRTA	Riverland Drive from Knighton Road to 2 miles south in the unincorporated area of Shasta County	Widen existing roadway by paving shoulders	\$1,163,000	\$1,046,700	\$116,300	\$	\$	\$	\$	\$1,046,700	\$
					Total(SRTA)		\$13,981,926	\$12,108,557	\$1,873,369	\$857,220	\$2,142,373	\$3,610,000	\$2,733,564	\$2,765,400	\$0

Grouped Projects for Bicycle and Pedestrian Facilities in Shasta County 2015 SRTA FTIP Back-Up List

CTIPS ID No. 211-0000-0115 per 2015 FTIP Formal Amendment No. 6

Agency	County	Project Title	Project Description	Program Year (FFY)	Federal Funds	State/Local Funds	Total by FFY
Redding	Shasta	Placer Street Improvements, from western city limit to east of Olive Avenue	Roadway widening, and installation of bicycle lanes, buffered bicycle lanes, and sidewalks. Also, enhanced pedestrian crossings, and safety lighting.	2015/16	\$2,296,000	\$297,000	\$2,593,000
Redding	Shasta	Diestelhorst to Downtown Non-Motorized Improvement Project	Construct a mix of paths from the River Trail to Downtown: off-street paths; Class 2, separated bikeways; complete sidewalk gaps; improve all intersections; and enhanced crossing including median and rapid flashing beacons and corridor lighting.	2016/17	\$148,000	\$0	\$148,000
				2017/18	\$356,000	\$0	\$356,000
				2018/19	\$1,634,000	\$500,000	\$2,134,000
Redding	Shasta	Quartz Hill Road Active Transportation Project	Widen uphill road grade for Class 2 bike lanes and sidewalk, road diet to add bike lanes, add enhanced ped crossings with RRFBs, reduce curb radii & xing distance to/from neighborhood to the park and connect to trail and school.	2015/16	\$0	\$130,000	\$130,000
				2016/17	\$3,177,000	*	\$3,177,000
County	Shasta	Old Oregon Trail Shasta College Active Transportation Project	Install bike lanes, pavement markings, and flashing beacon on Shasta College campus; changes Old Oregon Trail to add bicycle lanes and improve intersection for non-motorized users. Close bicycle facility gap between campus and existing bike lanes.	2016/17	\$37,000	\$0	\$37,000
				2017/18	\$84,000	\$0	\$84,000
				2018/19	\$451,000	\$144,000	\$595,000
County	Shasta	Junction School SRTS	Implement a "road diet" (five lanes to three) on Deschutes Road adjacent to Junction School and provide raised median crosswalk refuge islands to enhance crossing safety.	2016/17	\$20,000	\$0	\$20,000
				2017/18	\$65,000	\$0	\$65,000
				2018/19	\$377,000	\$116,000	\$493,000

* Other Quartz Hill Match Funds (\$221K) in FYs 2014/15 (\$20K) and prior (\$201K).

Shasta Regional Transportation Agency 2015 FTIP Grouped Projects for Planning Activities

CTIPS ID No. 211-0000-0120 per 2015 FTIP Formal Amendment No. 6

Agency	County	Project Title	Project Description	Program Year (FFY)	Federal Funds	Source	State/Local Funds*	Total by FFY
SRTA	Shasta	GoShasta Active Transportation Plan	Prepare an active transportation plan for Shasta County	2016/17	\$250,000	ATP	\$63,000	\$313,000
SRTA	Shasta	Airporter Feasibility Study	Prepare feasibility analysis for enhanced intercity transportation options to airports and passenger rail facilities in Sacramento and the Bay Area	2015/16	\$30,000	FTA 5311(f)	\$0	\$30,000

* GoShasta match funds included in SRTA Overall Work Program, not FTIP, per CT HQ Programming direction.