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Daniel S. Little, Executive Director

January 7, 2016

Mr. Bruce de Terra, Chief
Department of Transportation
Division of Transportation Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Abhijit Bagde, SRTA FTIP Liaison

Subject: Formal Amendment No. 5 to the Shasta County 2015 Federal Transportation
Improvement Program (FTIP)

Dear Mr. de Terra:

With the delegation authority provided me by the Shasta Regional Transportation Agency (SRTA) Board of Directors per attached SRTA Resolution #13-14, dated December 10, 2013, I hereby approve Formal Amendment No. 5 to the 2015 Federal Transportation Improvement Program (FTIP) for forwarding to Caltrans for review and recommendation of approval to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA).

The amendment is consistent with metropolitan transportation planning regulations per Title 23 Code of Federal Regulations Part 450. As amended, the 2015 FTIP is financially constrained and the attached financial summary confirms that funding is available. Additionally, the amendment is consistent with the Regional Transportation Plan. Shasta County is in conformance with federal air quality standards.

The amendment notification process complied with SRTA's adopted Public Participation Plan. The public review period was from December 24, 2015 through January 6, 2016. During the review period, a slight increase to the Highway Safety Improvement Program for a city of Redding project was requested by Caltrans, District 2. The increase is minimal (\$64,400 federal), was approved by Caltrans, Headquarters, and did not require re-noticing the amendment.

This amendment updates several grouped project listings revised since preparation of the 2015 FTIP. Formal Amendment No. 5 adds, or revises, the following projects as separate line items:

- **Grouped Projects for Bridge Rehabilitation and Reconstruction – HBP, CTIPS ID 211-0000-0083:**
Various adjustments to Shasta County's Highway Bridge Program (HBP) projects have been made.

A significant addition to the program is the Cypress Avenue Bridge over the Sacramento River as an arbitration settlement has been issued for the city of Redding to pay the bridge contractor—which both Caltrans and the Federal Highway Administration have agreed to pay with federal-aid funding. In FY 2014/15, \$1.3M is reflected for legal defense expenses, while in FY 2015/16 \$11.67M has been added for the settlement and post-settlement expenses. Therefore, \$11.481M of federal HBP programming has been added to the FTIP, while the city adds \$1.488M local funding as match.

- **Grouped Projects for Safety Improvements – HSIP, CTIPS ID 211-0000-0093:** There are five project adjustments in the Highway Safety Improvement Program (HSIP) listing: a) two with programming year and federal-local share adjustments (Victor Avenue between Enterprise Park and Churn Creek, and Old Oregon Trail between Midland Drive and Bear Mountain Road); b) a slight increase of program funding in FY 2014/15 for the Churn Creek Road project from Bodenhammer Blvd. to the bridge over Boulder Creek; and c) the addition of two new projects in FY 2017/18: Hartnell Avenue between Churn Creek Road and Victor Avenue (\$1.91M); and Riverland Drive from Knighton Road to two miles south (\$1.163M).

With this transmittal, SRTA 2015 FTIP Formal Amendment No. 5 is being provided directly to Caltrans. An electronic copy will be transmitted to Caltrans, FHWA, and FTA. The approved amendment will be posted to the SRTA website at <http://www.srta.ca.gov>. Please recommend this formal amendment for approval.

Please do not hesitate to contact senior transportation planner Kathy Urlie at (530) 262-6194, or kurlie@srta.ca.gov, if you have questions.

Sincerely,



Daniel S. Little, AICP, Executive Director
Shasta Regional Transportation Agency (MPO)

DSL/KKU/jac

Attachments: SRTA Resolution Number 13-14 – Delegation Authority for Formal FTIP Amendments
Summary of Changes Table
Financial Tables (Tables 1-3)
Amended and Prior/Original Programming Pages for FTIP Projects
Grouped Project Listing Tables

C: Wade Hobbs – FHWA, CA Division
Hymie Luden – FTA, Region 9
SRTA Board of Directors
Scott Wahl – County of Shasta

Chuck Aukland – City of Redding
Rick Somers – Caltrans, District 2
Jan Meyer – Caltrans, District 2

RESOLUTION



RESOLUTION NUMBER:	13-14
SUBJECT:	Delegation of Authority to Executive Director to Approve Federal Transportation Improvement Program (FTIP) Formal Amendments

WHEREAS, the Shasta Regional Transportation Agency (SRTA) has been designated as the Metropolitan Planning Organization (MPO) for Shasta County pursuant to U.S.C. Section 134(a) and (g); and

WHEREAS, Title 23 Code of Federal Regulations, Part 450 requires the preparation and adoption of a four-year Federal Transportation Improvement Program (FTIP) by the MPO to become part of the Federal-Statewide Transportation Improvement Program (FSTIP); and

WHEREAS, in order to be consistent with the State Transportation Improvement Program (STIP), the FTIP must be updated every two years; and

WHEREAS, SRTA is responsible for preparing and processing administrative modifications and formal amendments to the FTIP; and

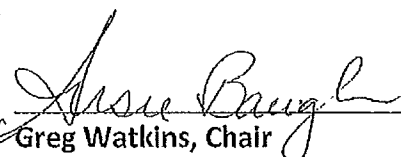
WHEREAS, SRTA's governing board of directors may delegate approval of formal amendments to the FTIP to the executive director of SRTA; and

WHEREAS, the meeting schedule of the SRTA Board of Directors can make it difficult to bring forward formal FTIP amendments in a timely manner.

NOW, THEREFORE, BE IT RESOLVED that the Shasta Regional Transportation Agency delegates authority from the SRTA Board of Directors to the executive director to approve formal amendments to the FTIP under the following criteria:

1. Programming revisions will be consistent with federal and state allocations, and prior SRTA actions;
2. Federal and state FTIP requirements would continue to be followed, as well as SRTA's public participation process; and
3. The executive director will postpone and refer to the SRTA Board of Directors any amendment where such a request is made during the public participation process.

PASSED AND ADOPTED this 10th day of December, 2013, by the Shasta Regional Transportation Agency.

For 

Greg Watkins, Chair
Shasta Regional Transportation Agency

2015 FTIP Summary of Changes
Shasta RTA Formal Amendment 5

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	CTIPS Fund Type	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/ Decrease	Total Project Cost Change	%	Comments
Existing	211-0000-0083	Grouped Projects for Bridge Rehabilitation and Reconstruction	Various adjustments to Shasta County's Highway Bridge Program (HBP) projects. The Cypress Avenue Bridge over the Sacramento River project has been added post construction as an arbitration settlement has been issued in favor of the contractor. \$11.481M of federal HBP programming has been added to the FTIP for this project, with \$1.488M local funding as match.	CON	HBP	\$1,427,000	\$2,324,000	14/15	HBP	\$897,000	\$12,767,000	374%	
					HBP	\$1,002,000	\$11,461,000	15/16	HBP	\$10,459,000			
					HBP	\$0	\$163,000	16/17	HBP	\$163,000			
					HBP	\$688,000	\$474,000	17/18	HBP	(\$214,000)			
					Local	\$104,000	\$224,000	14/15	Local	\$120,000			
					Local	\$130,000	\$1,472,000	15/16	Local	\$1,342,000			
					Local	\$0	\$21,000	16/17	Local	\$21,000			
					Local	\$60,000	\$39,000	17/18	Local	(\$21,000)			
Existing	211-0000-0093	Grouped Projects for Safety Improvements - Highway Safety Improvement Program (HSIP)	Makes various total project cost and federal/local share adjustments to HSIP5-02-002, HSIP6-02-001 and HSIP6-02-002. Adds the county Riverland Drive from Knighton Road to two miles south project in FY 2017/18 for \$1.163M--HSIP7-02-003. Adds the city Hartnell Ave between Churn Creek Rd and Victor Ave. in FY 2017/18 for \$1.719M--HSIP7-02-002.	CON	HSIP	\$2,228,000	\$2,142,000	14/15	HSIP	(\$86,000)	\$2,768,000	31%	For city of Redding projects HSIP5-02-002, HSIP6-02-001, and HSIP6-02-002. Addition of county project HSIP7-02-003 and city project HSIP7-02-002.
					HSIP	\$3,610,000	\$4,772,000	15/16	HSIP	\$1,162,000			
					HSIP	\$2,584,000	\$1,479,000	16/17	HSIP	(\$1,105,000)			
					HSIP	\$0	\$2,766,000	17/18	HSIP	\$2,766,000			
					Local	\$231,000	\$274,000	14/15	Local	\$43,000			
					Local	\$90,000	\$20,000	15/16	Local	(\$70,000)			
					Local	\$222,000	\$280,000	16/17	Local	\$58,000			
					Local	\$0	\$196,000	17/18	Local	\$196,000			

Sum of Net Row Labels	Column Labels					Grand Total
	14/15	15/16	16/17	17/18	(blank)	
HBP	\$897,000	\$10,459,000	\$163,000	(\$214,000)		\$11,305,000
HSIP	(\$86,000)	\$1,162,000	(\$1,105,000)	\$2,766,000		\$2,737,000
Local	\$163,000	\$1,272,000	\$79,000	\$175,000		\$1,689,000
(blank)						
Grand Total	\$974,000	\$12,893,000	(\$863,000)	\$2,727,000		\$15,731,000

TABLE 1: REVENUE

Shasta Regional Transportation Agency
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 5

LG Template 10/1/2014

Funding Source		4 YEAR (FSTIP Cycle)									
		2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL	
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		No. 4	No. 5	No. 4	No. 5	No. 4	No. 5	No. 4	No. 5		
LOCAL	Sales Tax										
	-- City										
	-- County										
	Gas Tax	\$7,034	\$7,034	\$7,116	\$7,116	\$7,198	\$7,198	\$7,283	\$7,283	\$28,631	
	-- Gas Tax (Subventions to Cities)	\$2,257	\$2,257	\$2,282	\$2,282	\$2,306	\$2,306	\$2,332	\$2,332	\$9,177	
	-- Gas Tax (Subventions to Counties)	\$4,777	\$4,777	\$4,834	\$4,834	\$4,892	\$4,892	\$4,951	\$4,951	\$19,454	
	Other Local Funds	\$4,107	\$4,107	\$4,156	\$4,156	\$4,204	\$4,204	\$4,254	\$4,254	\$16,721	
	-- County General Funds										
	-- City General Funds										
	-- Street Taxes and Developer Fees	\$2,141	\$2,141	\$2,167	\$2,167	\$2,193	\$2,193	\$2,219	\$2,219	\$8,720	
	-- RSTP Exchange funds	\$1,966	\$1,966	\$1,989	\$1,989	\$2,011	\$2,011	\$2,035	\$2,035	\$8,001	
	Transit	\$936	\$936	\$956	\$956	\$936	\$936	\$936	\$936	\$3,764	
	-- Transit Fares	\$936	\$936	\$956	\$956	\$936	\$936	\$936	\$936	\$3,764	
	Tolls (e.g. non-state owned bridges)										
REGIONAL	Other (See Appendix 1)	\$4,692	\$4,643	\$4,751	\$5,834	\$4,368	\$4,316	\$4,140	\$4,250	\$19,043	
	Local Total	\$16,769	\$16,720	\$16,979	\$18,062	\$16,706	\$16,654	\$16,613	\$16,723	\$68,159	
	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
	Regional Total										
	State Highway Operations and Protection Program	\$42,600	\$42,600	\$6,774	\$6,774	\$2,400	\$2,400	\$110,589	\$110,589	\$162,563	
STATE	SHOPP	\$41,891	\$41,891	\$4,157	\$4,157	\$2,400	\$2,400	\$110,589	\$110,589	\$159,037	
	SHOPP Prior										
	State Minor Program	\$909	\$909	\$2,617	\$2,617					\$3,526	
	State Transportation Improvement Program	\$3,665	\$3,665	\$145	\$145	\$12,797	\$12,797			\$16,607	
	STIP	\$3,665	\$3,665	\$145	\$145	\$12,797	\$12,797			\$16,607	
	STIP Prior										
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B										
	CARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)	\$3,303	\$3,303	\$3,320	\$3,320					\$6,623	
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Active Transportation Program										
FEDERAL TRANSIT	Other (See Appendix 3)	\$1,294	\$1,294	\$2,796	\$2,796	\$861	\$861	\$869	\$869	\$2,796	
	State Total	\$51,062	\$51,062	\$13,650	\$13,650	\$16,158	\$16,158	\$111,458	\$111,458	\$192,328	
	5307 - Urbanized Area Formula Grants	\$2,398	\$2,398	\$790	\$790	\$954	\$954	\$1,005	\$1,005	\$5,147	
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities	\$199	\$199							\$199	
	5311 - Formula Grants for Rural Areas	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$1,600	
	5311f - Inter-city Bus			\$207	\$207					\$207	
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
FEDERAL HIGHWAY	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants	\$336	\$336							\$336	
	FITA Transfer from Prior FTIP										
	Other (See Appendix 4)										
	Federal Transit Total	\$3,333	\$3,333	\$1,397	\$1,397	\$1,354	\$1,354	\$1,405	\$1,405	\$7,489	
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo										
	Highway Bridge Program (HBP)	\$1,427	\$2,324	\$1,002	\$11,461		\$163	\$688	\$474	\$14,422	
INNOVATIVE FINANCE	Highway Safety Improvement Program (HSIP)	\$2,228	\$2,142	\$3,610	\$4,772	\$2,584	\$1,479		\$2,766	\$11,159	
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails										
	Safe Routes to School (SRTS)	\$464	\$464							\$464	
	Surface Transportation Program (RSTP)										
	Tribal High Priority Projects (THPP)										
	Tribal Transportation Program										
	Other (see Appendix 5)										
	Federal Highway Total	\$4,119	\$4,930	\$4,612	\$16,233	\$2,584	\$1,642	\$688	\$3,240	\$26,045	
	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
	Federal Total	\$7,452	\$8,263	\$6,009	\$17,630	\$3,938	\$2,996	\$2,093	\$4,645	\$33,534	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
REVENUE TOTAL		\$75,283	\$76,045	\$36,638	\$49,342	\$36,802	\$35,808	\$130,164	\$132,826	\$294,021	

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

Shasta Regional Transportation Agency
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 5

LG Template: 10/1/2014

Funding Source		NOTES	4 YEAR (FSTIP Cycle)									
			2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL	
			Amendment		Amendment		Amendment		Amendment			
			Prior No. 4	Current No. 5	Prior No. 4	Current No. 5	Prior No. 4	Current No. 5	Prior No. 4	Current No. 5		
LOCAL	Local Total		\$5,416	\$5,579	\$5,498	\$6,790	\$5,173	\$5,252	\$5,011	\$5,186	\$22,807	
REGIONAL	Tolls											
	-- Bridge											
	-- Corridor											
	Regional Transit Fares/Measures											
	Regional Sales Tax											
	Regional Bond Revenue											
	Regional Gas Tax											
	Vehicle Registration Fees (CARB Fees, SAFE)											
	Other (See Appendix A)											
	Regional Total											
STATE	State Highway Operations and Protection Program		\$42,800	\$42,800	\$6,774	\$6,774	\$2,400	\$2,400	\$110,589	\$110,589	\$162,563	
	SHOPP		\$41,891	\$41,891	\$4,157	\$4,157	\$2,400	\$2,400	\$110,589	\$110,589	\$159,037	
	SHOPP Prior											
	State Minor Program		\$909	\$909	\$2,617	\$2,617					\$3,526	
	State Transportation Improvement Program		\$3,665	\$3,665	\$145	\$145	\$12,797	\$12,797			\$16,607	
	STIP		\$3,665	\$3,665	\$145	\$145	\$12,797	\$12,797			\$16,607	
	STIP Prior											
	Transportation Enhancement Prior											
	Proposition 1 A											
	Proposition 1 B											
	GARVEE Bonds (Includes Debt Service Payments)											
	Highway Maintenance (HM)		\$3,303	\$3,303	\$3,320	\$3,320					\$6,623	
	Traffic Congestion Relief Program (TCRP)											
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
	Active Transportation Program				\$2,796	\$2,796					\$2,796	
	Other (See Appendix B)		\$1,294	\$1,294	\$615	\$615	\$961	\$961	\$869	\$869	\$3,739	
	State Total		\$51,062	\$51,062	\$13,650	\$13,650	\$16,158	\$16,158	\$111,458	\$111,458	\$192,328	
			\$2,398	\$2,398	\$790	\$790	\$954	\$954	\$1,005	\$1,005	\$5,147	
	FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants										
5308 - Clean Fuel Formula Program												
5309 - Fixed Guideway Capital Investment Grants												
5309b - New and Small Starts (Capital Investment Grants)												
5309c - Bus and Bus Related Grants												
5310 - Mobility of Seniors and Individuals with Disabilities			\$199	\$199							\$199	
5311 - Formula Grants for Rural Areas			\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$1,600	
5311f - Intercity Bus					\$207	\$207					\$207	
5316 - Job Access and Reverse Commute Program												
5317 - New Freedom												
5320 - Transit in the Parks												
5324 - Emergency Relief Program												
5329 - Public Transportation Safety Program												
5337 - State of Good Repair Grants												
5339 - Bus and Bus Facilities Formula Grants			\$336	\$336							\$336	
FTA Transfer from Prior FTIP												
Other (See Appendix C)												
Federal Transit Total			\$3,333	\$3,333	\$1,397	\$1,397	\$1,354	\$1,354	\$1,405	\$1,405	\$7,489	
FEDERAL HIGHWAY		Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities											
	Coordinated Border Infrastructure											
	Corridor Infrastructure Improvement Program											
	Federal Lands Access Program											
	Federal Lands Transportation Program											
	High Priority Projects (HPP) and Demo											
	Highway Bridge Program (HBP)		\$1,427	\$2,324	\$1,002	\$11,461		\$163	\$688	\$474	\$14,422	
	Highway Safety Improvement Program (HSIP)		\$2,228	\$2,142	\$3,610	\$4,772	\$2,584	\$1,479		\$2,766	\$11,159	
	Projects of National/Regional Significance											
	Public Lands Highway											
	Railway Highway Crossings											
	Recreational Trails											
	Safe Routes to School (SRTS)		\$464	\$464							\$464	
	Surface Transportation Program (RSTP)											
	Tribal High Priority Projects (THPP)											
	Tribal Transportation Program											
	Other (see Appendix D)											
	Federal Highway Total		\$4,119	\$4,930	\$4,612	\$16,233	\$2,584	\$1,642	\$688	\$3,240	\$26,045	
	Other Federal Railroad Administration (see Appendix E)											
	Federal Railroad Administration Total											
	Federal Total		\$7,452	\$8,263	\$6,009	\$17,630	\$3,938	\$2,996	\$2,093	\$4,645	\$33,534	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)											
	Other (See Appendix F)											
	Innovative Financing Total											
PROGRAMMED TOTAL			\$63,930	\$64,904	\$25,157	\$38,070	\$25,269	\$24,407	\$118,562	\$121,289	\$248,669	

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

LG Template: 10/1/2014

Shasta Regional Transportation Agency
2014/15 - 2017/18 Federal Transportation Improvement Program
Amendment 5

Funding Source		4 YEAR (FSTIP Cycle)								CURRENT TOTAL
		2014/15		2015/16		2016/17		2017/18		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 4	No. 5	No. 4	No. 5	No. 4	No. 5	No. 4	No. 5	
LOCAL	Local Total	\$11,353	\$11,141	\$11,481	\$11,272	\$11,533	\$11,402	\$11,602	\$11,537	\$45,352
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
Other										
Regional Total										
STATE	State Highway Operations and Protection Program									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP									
	STIP Prior									
	Transportation Enhancement Prior									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Active Transportation Program									
	Other					\$0	\$0			\$0
State Total						\$0	\$0			\$0
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)									
	Tribal High Priority Projects (THPP)									
	Tribal Transportation Program									
	Other									
Federal Highway Total										
Other Federal Railroad Administration										
Federal Railroad Administration Total										
Federal Total										
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
Innovative Financing Total										
REVENUE - PROGRAM TOTAL		\$11,353	\$11,141	\$11,481	\$11,272	\$11,533	\$11,402	\$11,602	\$11,537	\$45,352

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 01/07/2016
02	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP	State Aprv:
CT PROJECT ID:	Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes).)	Federal Aprv:
COUNTY: ROUTE: PM:	Amended Final	EPA TABLE II or III EXEMPT CATEGORY:
Shasta County		Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: LINDA NEWTON

PHONE: (916) 651-0022

EMAIL: linda.newton@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
23	Official	01/07/2016	KURLIE	Amendment - Cost/Scope/Sch. Change	5	58,888,000		
22	Official	04/28/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	3	45,357,000		
21	Official	01/22/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	2	44,618,000		
20	Official	06/24/2014	KURLIE	Adoption - Carry Over		40,605,000		
19	Official	05/08/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	9	40,605,000		
18	Official	12/23/2013	KURLIE	Amendment - Cost/Scope/Sch. Change	7	38,682,000		
17	Official	05/13/2013	ETALBO	Amendment - Technical Correction	2	44,985,000		
16	Official	01/24/2013	ETALBO	Amendment - Cost/Scope/Sch. Change	1	44,741,000		
15	Official	06/26/2012	MPOBAGDE	Adoption		50,195,000		

* Local HBRR -	PE	<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	RW									
* Fund Type: Bridge-Local Seismic	CON	8,559,000	2,324,000	11,461,000	163,000	474,000	3,836,000	6,122,000	21,004,000	53,943,000
* Funding Agency: Various Agencies	TOTAL	8,559,000	2,324,000	11,461,000	163,000	474,000	3,836,000	6,122,000	21,004,000	53,943,000

* Local Funds -	PE	<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	RW									
* Fund Type: Local Transportation Funds	CON	401,000	224,000	1,472,000	21,000	39,000		793,000	1,995,000	4,945,000
* Funding Agency: Various Agencies	TOTAL	401,000	224,000	1,472,000	21,000	39,000		793,000	1,995,000	4,945,000

Project Total

	PE	<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
	RW									
	CON	8,960,000	2,548,000	12,933,000	184,000	513,000	3,836,000	6,915,000	22,999,000	58,888,000
	TOTAL	8,960,000	2,548,000	12,933,000	184,000	513,000	3,836,000	6,915,000	22,999,000	58,888,000

Comments:

***** Version 23 - 12/21/2015 *****

Formal Amendment No. 5 per 11-4-2015 ABagde email for 10-30-2015 HBP HQ approval. Toll credit assumptions remain per Version 21 below. Adds Cypress Ave Bridge Arbitration Settlement in FYs 2014/15 and 2015/16.

***** Version 22 - 03/31/2015 *****

Formal Amendment No. 3 per 3-27-2015 ABagde email for 3-25-2015 HBP HQ approval. Same toll credit assumptions as immediately below-version 21.

***** Version 21 - 12/16/2014 *****

Amendment No. 2 per 10-31-2014 ABagde email for HBP update. Toll credits available through 17/18 for off-federal aid system classified bridges. Minor modification to exempt category description to align with HBP purpose.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 19 - 04/30/2014 ***** Updates HBP listing from 11-15-2013 to 4-2-2014, per Caltrans Local Assistance per 4-9-2014 ABagde email forward.

***** Version 18 - 12/23/2013 *****

Admin Mod 7 to match 11/5/2013 HBP listing per ABagde 11/21/2013 email.

***** Version 17 - 06/14/2013 *****

NOTE: RTP ID = 5-40,41,42,43,44

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: PPNO: EA: CTIPS ID:	211-0000-0083	MPO ID:	Original TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes).)	MPO Aprv: 04/28/2015
02				State Aprv:
CT PROJECT ID:				Federal Aprv:
COUNTY: ROUTE: PM:				EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.
Shasta County				

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: LINDA NEWTON

PHONE: (916) 651-0022

EMAIL: linda.newton@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
22	Official	04/28/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	3	45,357,000		
21	Official	01/22/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	2	44,618,000		
20	Official	06/24/2014	KURLIE	Adoption - Carry Over		40,605,000		
19	Official	05/08/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	9	40,605,000		
18	Official	12/23/2013	KURLIE	Amendment - Cost/Scope/Sch. Change	7	38,682,000		
17	Official	05/13/2013	ETALBO	Amendment - Technical Correction	2	44,985,000		
16	Official	01/24/2013	ETALBO	Amendment - Cost/Scope/Sch. Change	1	44,741,000		
15	Official	06/26/2012	MPOBAGDE	Adoption		50,195,000		
14	Official	04/11/2012	AJENSEN	Amendment - Cost/Scope/Sch. Change	14	50,195,000		

• Local HBRR -	PE	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 1 of 2	RW									
• Fund Type: Bridge-Local Seismic	CON	7,211,000	1,427,000	1,002,000		688,000	31,339,000			41,667,000
• Funding Agency: Various Agencies	TOTAL	7,211,000	1,427,000	1,002,000		688,000	31,339,000			41,667,000

• Local Funds -	PE	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 2 of 2	RW									
• Fund Type: Local Transportation Funds	CON	559,000	104,000	130,000		60,000	2,837,000			3,690,000
• Funding Agency: Various Agencies	TOTAL	559,000	104,000	130,000		60,000	2,837,000			3,690,000

Project Total

	PE	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	RW									
	CON	7,770,000	1,531,000	1,132,000		748,000	34,176,000			45,357,000
	TOTAL	7,770,000	1,531,000	1,132,000		748,000	34,176,000			45,357,000

Comments:

***** Version 22 - 03/31/2015 *****

Formal Amendment No. 3 per 3-27-2015 ABagde email for 3-25-2015 HBP HQ approval. Same toll credit assumptions as immediately below--version 21.

***** Version 21 - 12/16/2014 *****

Amendment No. 2 per 10-31-2014 ABagde email for HBP update. Toll credits available through 17/18 for off-federal aid system classified bridges. Minor modification to exempt category description to align with HBP purpose.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 19 - 04/30/2014 ***** Updates HBP listing from 11-15-2013 to 4-2-2014, per Caltrans Local Assistance per 4-9-2014 ABagde email forward.

***** Version 18 - 12/23/2013 *****

Admin Mod 7 to match 11/5/2013 HBP listing per ABagde 11/21/2013 email.

***** Version 17 - 06/14/2013 *****

NOTE: RTP ID = 5-40,41,42,43,44

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 01/07/2016
02	Grouped Projects for Safety Improvements - HSIP Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, and emergency truck pullovers)	State Aprv:
CT PROJECT ID:		Federal Aprv:
COUNTY: ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
Shasta County	Amended Final	

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: RICK SOMERS/JAN MEYER

PHONE: (530) 225-3015

EMAIL: richard.f.somers@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
13	Official	01/07/2016	KURLIE	Amendment - Cost/Scope/Sch. Change	5	17,291,000		
12	Official	07/31/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	4	14,544,000		
11	Official	04/28/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	3	14,081,000		
10	Official	01/22/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	2	14,080,000		
9	Official	09/25/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	1	14,468,000		
8	Official	06/24/2014	KURLIE	Adoption - Carry Over		10,247,000		
7	Official	02/18/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	8	10,247,000		
6	Official	05/13/2013	ETALBO	Amendment - Technical Correction	2	8,241,000		
5	Official	01/24/2013	ETALBO	Amendment - Cost/Scope/Sch. Change	1	7,739,000		

• Other Fed -	PE	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 1 of 4	RW									
• Fund Type: Highway Safety Improvement Program	CON	1,754,000	1,341,000	1,162,000	1,479,000	1,719,000				7,455,000
• Funding Agency: Redding, City of	TOTAL	1,754,000	1,341,000	1,162,000	1,479,000	1,719,000				7,455,000
• Local Funds -	PE	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 2 of 4	RW									
• Fund Type: Local Transportation Funds	CON	895,000	174,000		164,000	196,000				1,429,000
• Funding Agency: Redding, City of	TOTAL	895,000	174,000		164,000	196,000				1,429,000
• Other Fed -	PE	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 3 of 4	RW									
• Fund Type: Highway Safety Improvement Program	CON	2,374,000	801,000	3,610,000		1,047,000				7,832,000
• Funding Agency: Shasta County	TOTAL	2,374,000	801,000	3,610,000		1,047,000				7,832,000
• Local Funds -	PE	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 4 of 4	RW									
• Fund Type: Local Transportation Funds	CON	339,000	100,000	20,000	116,000					575,000
• Funding Agency: Shasta County	TOTAL	339,000	100,000	20,000	116,000					575,000
Project Total	PE	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	RW									
	CON	5,362,000	2,416,000	4,792,000	1,759,000	2,962,000				17,291,000
	TOTAL	5,362,000	2,416,000	4,792,000	1,759,000	2,962,000				17,291,000

Comments:

***** Version 13 - 12/21/2015 *****

Formal Amendment No. 5 per 11-19-2015 LGreen email request. Retains 100% toll credit availability for Cycle 6; otherwise, 10% nonfederal match. City of Redding 6-02-001 and 6-02-002 modified further on 12-22-2015, and 12-31-2015 by RSomers with CLUI HQ approval.

***** Version 12 - 07/14/2015 *****

Request from CT D2 Rick Somers to change HSIP6-02-001 to 100% federal funding and advance \$100,800 HSIP project funding from 2016/17 to 2014/15. Various total project cost and federal/local share increases to HSIP4-02-004, HSIP5-02-001, and HSIP6-02-002—all city of Redding.

***** Version 11 - 03/31/2015 *****

Formal Amendment No. 3 per 3-27-2015 ABagde email request. Provides 100% federal funding with toll credit use for Cycle 6 projects.

***** Version 10 - 12/16/2014 *****

Formal Amendment No. 2 per 12-5-2014 ABagde email requesting update. 10% nonfederal match included. Minor modification to EPA exempt category description to align with HSIP purpose.

***** DFTIP Version 2 - 08/08/2014 *****

Amendment No. 1 per 6-9-2014 ABagde email requesting 2015 FTIP inclusion. 10% nonfederal match by year included, as directed.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 7 - 01/29/2014 *****

Formal amendment #8 for 11-15-2013 HSIP project list update per ABagde 11-20-2013 email. kku

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)**

***** Version 6 - 06/14/2013 *****

Revised ammendment per direction from HQ. ET

***** Version 5 - 12/27/2012 *****

Amendment 1 to add HR3 projects per email Abhijit Bagde-10/29/12. jrb

NOTE: RTP ID = 5-41,51, 54, 55

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 07/31/2015
02	Grouped Projects for Safety Improvements - HSIP Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, and emergency truck pullovers)	State Aprv:
CT PROJECT ID:		Federal Aprv:
COUNTY: ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
Shasta County	Original	Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: RICK SOMERS/JUAN MEYER

PHONE: (530) 225-3015

EMAIL: richard.f.somers@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
12	Official	07/31/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	4	14,544,000		
11	Official	04/28/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	3	14,081,000		
10	Official	01/22/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	2	14,080,000		
9	Official	09/25/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	1	14,468,000		
8	Official	06/24/2014	KURLIE	Adoption - Carry Over		10,247,000		
7	Official	02/18/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	8	10,247,000		
6	Official	05/13/2013	ETALBO	Amendment - Technical Correction	2	8,241,000		
5	Official	01/24/2013	ETALBO	Amendment - Cost/Scope/Sch. Change	1	7,739,000		
4	Official	06/26/2012	MPOBAGDE	Adoption		4,336,000		

• Other Fed -	PE	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 1 of 4	RW									
• Fund Type: Highway Safety Improvement Program	CON	1,769,000	1,427,000		2,584,000					5,780,000
• Funding Agency: Redding, City of	TOTAL	1,769,000	1,427,000		2,584,000					5,780,000
• Local Funds -	PE	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 2 of 4	RW									
• Fund Type: Local Transportation Funds	CON	895,000	142,000		222,000					1,259,000
• Funding Agency: Redding, City of	TOTAL	895,000	142,000		222,000					1,259,000
• Other Fed -	PE	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 3 of 4	RW									
• Fund Type: Highway Safety Improvement Program	CON	2,576,000	801,000	3,610,000						6,987,000
• Funding Agency: Shasta County	TOTAL	2,576,000	801,000	3,610,000						6,987,000
• Local Funds -	PE	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 4 of 4	RW									
• Fund Type: Local Transportation Funds	CON	339,000	89,000	90,000						518,000
• Funding Agency: Shasta County	TOTAL	339,000	89,000	90,000						518,000
Project Total	PE	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	RW									
	CON	5,579,000	2,459,000	3,700,000	2,806,000					14,544,000
	TOTAL	5,579,000	2,459,000	3,700,000	2,806,000					14,544,000

Comments:

***** Version 12 - 07/14/2015 *****

Request from CT D2 Rick Somers to change HSIP6-02-001 to 100% federal funding and advance \$100,800 HSIP project funding from 2016/17 to 2014/15. Various total project cost and federal/local share increases to HSIP4-02-004, HSIP5-02-001, and HSIP6-02-002—all city of Redding.

***** Version 11 - 03/31/2015 *****

Formal Amendment No. 3 per 3-27-2015 ABagde email request. Provides 100% federal funding with toll credit use for Cycle 6 projects.

***** Version 10 - 12/16/2014 *****

Formal Amendment No. 2 per 12-5-2014 ABagde email requesting update. 10% nonfederal match included. Minor modification to EPA exempt category description to align with HSIP purpose.

***** DFIP Version 2 - 08/08/2014 *****

Amendment No. 1 per 6-9-2014 ABagde email requesting 2015 FTIP inclusion. 10% nonfederal match by year included, as directed.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 7 - 01/29/2014 *****

Formal amendment #8 for 11-15-2013 HSIP project list update per ABagde 11-20-2013 email. kku

***** Version 6 - 06/14/2013 *****

Revised amendment per direction from HQ. ET

***** Version 5 - 12/27/2012 *****

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)**

Amendment 1 to add HR3 projects per email Abhijit Bagde-10/29/12. jrb

NOTE: RTP ID = 5-41,51, 54, 55

2014/15-2019/20 Highway Bridge Program

Grouped Project Listing

CAUTION -- This is NOT the FTIP/STIP. See the appropriate FTIP/STIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/30/2015, 9:15 AM

Notes: 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.

- 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
- 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

2014/15-2019/20 Highway Bridge Program

6093

Shasta County Regional Transportation Planning Agency

Number of Projects: ~~22~~ 23

→ 2,324,100 → 11,461,583

Project Costs to be programmed under construction:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	4,428,681	1,173,210	1,130,132	162,745	474,117	3,836,200	6,121,612	21,004,009	38,330,705
Local Match	401,014	74,912	133,464	21,085	38,883		793,120	1,994,846	3,457,325
LSSRP Bond									
Local AC									
Total	4,829,695	1,248,122	1,263,596	183,830	513,000	3,836,200	6,914,732	22,998,855	41,788,030

2,548,122 12,933,596

224,022

1,472,013

Adjustments for addition of: Fed Project 5068(001) Bridge No. 06C0108L&R

Cypress Ave Bridge over the Sacramento River

- additional HBP funding approved by CT HQ
and FHWA CA Division

2014/15-2019/20 Highway Bridge Program

Grouped Project Listing

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/30/2015, 9:15 AM

Notes: 1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

- 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 24

Bridges dropped from 3/25/2015 HBP listing:
 # 3427 PM00033 Bridge Preventive Maintenance - Various locations in the City of Redding
 # 3220 Bridge No. 06C0227, Old Oasis Rd. over Churn Creek, 0.3 mi S/O Oasis Rd.
 " " 06C0338, Smith Bottom Rd, over Acid Canal, 0.2 mi S First St., Cottonwood
 # 3352 " " 06C0338, Smith Bottom Rd, over Acid Canal, 0.2 mi S First St., Cottonwood
 # 3384 PM00016 Bridge Preventive Maintenance, various locations in Shasta County

HBP Project Summary Report

District: 02 County: Shasta

THIS IS NOT THE FTIP!!! This is for information only!!! Funds may be obligated from FFY 15/16 ONLY.

Responsible Agency

Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
-------	-------	-------	-------	-------	-------	-------	--------	-------

Redding

BRIDGE NO. 06C0108L & R, CYPRESS AVE, OVER SACRAMENTO RIVER. Replace both bridges. Corridor widening from 4 to 6 lanes.

Construction Authorized

Con Auth. Date: 12/27/2006

STIP Match? Yes

Rank 0

Line item? Yes

Use M0E1 Funds

HOLD ON CON.

Fed Proj: 5068(001)

Post-programming OK, EPSP prohibited.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	5,106,779								5,106,779
RAW	550,000								550,000
CON	73,114,826	1,300,000	11,670,000						86,084,826
Total	78,771,605	1,300,000	11,670,000						91,741,605

Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	69,253,979	1,150,890	10,331,451						80,736,320
Local Match	9,288,226	149,110	1,338,549						10,775,885
LSSRP Bond	229,400								229,400
Local AC									
Total	78,771,605	1,300,000	11,670,000						91,741,605

PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	4,085,423								4,085,423
Local Match	1,021,356								1,021,356
LSSRP Bond									
Local AC									
Total	5,106,779								5,106,779

Phase Funding Details: Review fund line details to see if funds are in FTIP!

Proj id	Funds Src	Phase	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
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482 HBP PE -796,977

New!

Local Match -199,244

Match Rate: 80.00% Fund line NOT in FTIP and no funding available to obligate.

1/5/2011 Heidi Borders: Move cost savings from PE to CE.

Total: -996,221

482 HBP PE 4,882,400

Local Match 1,220,600

Match Rate: 80.00% Fund line is in FTIP, no funds in 4 yr element. Do not Obligate.

Total: 6,103,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3730 BRIDGE NO. 06C0071, RAILROAD AVE OVER CANYON HOLLOW CREEK, 0.1 MI S CANYON CREEK RD. Replace two-lane bridge with two-lane bridge. (No added lane capacity).

Project #:
5068(038)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	200,000							58,000	258,000
R/W								41,000	41,000
CON								1,336,000	1,336,000
Total	200,000							1,435,000	1,635,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	177,060							1,270,406	1,447,466
Local Match	22,940							164,595	187,535
LSSRP Bond									
Local AC									
Total	200,000							1,435,000	1,635,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	177,060							51,347	228,407
Local Match	22,940							6,653	29,593
LSSRP Bond									
Local AC									
Total	200,000							58,000	258,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								36,297	36,297
Local Match								4,703	4,703
LSSRP Bond									
Local AC									
Total								41,000	41,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,182,761	1,182,761
Local Match								153,239	153,239
LSSRP Bond									
Local AC									
Total								1,336,000	1,336,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3732 BRIDGE NO. 06C0085, EASTSIDE RD OVER CANYON HOLLOW CREEK, 0.2 MI N HOSPITAL LANE. Replace bridge two-lane bridge with two-lane bridge. (No added lane capacity).

Project #:
5088(035)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	200,000							69,000	269,000
R/W								70,000	70,000
CON								1,392,000	1,392,000
Total	200,000							1,531,000	1,731,000
Fund Source Summary:									
Fed \$	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Local Match	177,060							1,355,394	1,532,454
LSSRP Bond	22,940							175,606	198,546
Local AC									
Total	200,000							1,531,000	1,731,000
PE Summary:									
Fed \$	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Local Match	177,060							61,086	238,146
LSSRP Bond	22,940							7,914	30,854
Local AC									
Total	200,000							69,000	269,000
RW Summary:									
Fed \$	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Local Match								61,971	61,971
LSSRP Bond								8,029	8,029
Local AC									
Total								70,000	70,000
CON Summary:									
Fed \$	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Local Match								1,232,338	1,232,338
LSSRP Bond								159,662	159,662
Local AC									
Total								1,392,000	1,392,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3862 BRIDGE NO. 06C0104, OLD ALTURAS RD OVER CHURN CREEK, 1.5 MI W OLD OREGON TRAIL. Widen existing two-lane bridge to current standards with two-way left turn lane and sidewalks. (Rehabilitate, no added thru-traffic lane capacity.)

Project #:									
5068(045)									

Phase Summary:		Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	PE	454,545	226,000							680,545
	R/W									
	CON								2,545,455	2,545,455
	Total	454,545	226,000						2,545,455	3,226,000
Fund Source Summary:		Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	Fed \$	402,409	200,078						2,253,491	2,855,978
	Local Match	52,136	25,922						291,964	370,022
	LSSRP Bond									
	Local AC									
Total		454,545	226,000						2,545,455	3,226,000
PE Summary:		Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	Fed \$	402,409	200,078							602,486
	Local Match	52,136	25,922							78,059
	LSSRP Bond									
	Local AC									
Total		454,545	226,000							680,545
CON Summary:		Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	Fed \$								2,253,491	2,253,491
	Local Match								291,964	291,964
	LSSRP Bond									
	Local AC									
Total									2,545,455	2,545,455

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3728 BRIDGE NO. 06C0307, CANYON RD OVER A.C.I.D. CANAL, 0.2 MI SW OF SR 273. Replace two-lane bridge with two-lane bridge. (No added lane capacity)

Project #:									
5088(037)									

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	200,000							123,000	323,000
R/W								78,000	78,000
CON								1,695,000	1,695,000
Total	200,000							1,896,000	2,096,000
Fund Source Summary:									
Fed \$	177,060		15/16	16/17	17/18	18/19	19/20	Beyond	Total
Local Match	22,940							1,678,529	1,855,589
LSSRP Bond								217,471	240,411
Local AC									
Total	200,000							1,896,000	2,096,000
PE Summary:									
Fed \$	177,060	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Local Match	22,940							108,892	285,952
LSSRP Bond								14,108	37,048
Local AC									
Total	200,000							123,000	323,000
R/W Summary:									
Fed \$		14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Local Match								69,053	69,053
LSSRP Bond								8,947	8,947
Local AC									
Total								78,000	78,000
CON Summary:									
Fed \$		14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Local Match								1,500,584	1,500,584
LSSRP Bond								194,417	194,417
Local AC									
Total								1,695,000	1,695,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3731 BRIDGE NO. 06C0335, EASTSIDE RD OVER OLNEY CREEK, 0.1 MI S BONNYVIEW RD. Replace two-lane bridge with two-lane bridge. (No added lane capacity).

Project #:
5068(036)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	285,000	153,850							438,850
R/W					68,000				68,000
CON								1,547,000	1,547,000
Total	285,000	153,850			68,000			1,547,000	2,053,850
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	252,311	136,203			60,200			1,369,559	1,818,273
Local Match	32,690	17,647			7,800			177,441	235,577
LSSRP Bond									
Local AC									
Total	285,000	153,850			68,000			1,547,000	2,053,850
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	252,311	136,203							388,514
Local Match	32,690	17,647							50,336
LSSRP Bond									
Local AC									
Total	285,000	153,850							438,850
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					60,200				60,200
Local Match					7,800				7,800
LSSRP Bond									
Local AC									
Total					68,000				68,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,369,559	1,369,559
Local Match								177,441	177,441
LSSRP Bond									
Local AC									
Total								1,547,000	1,547,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3690 BRIDGE NO. 06C0340, SACRAMENTO DR, OVER OLNEY CREEK, 0.5 MI E OF SH 273. Replace two-lane bridge with two-lane bridge. (No added lane capacity). 9/23/2010: Toll Credits used for PE & CON. 10/3/2013: Toll credits used for R/W.

Project #:
5068(034)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	470,000	100,000							570,000
R/W					63,000				63,000
CON								2,050,000	2,050,000
Total	470,000	100,000			63,000			2,050,000	2,683,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	470,000	100,000			63,000			2,050,000	2,683,000
Local Match									
LSSRP Bond									
Local AC									
Total	470,000	100,000			63,000			2,050,000	2,683,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	470,000	100,000							570,000
Local Match									
LSSRP Bond									
Local AC									
Total	470,000	100,000							570,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					63,000				63,000
Local Match									
LSSRP Bond									
Local AC									
Total					63,000				63,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,050,000	2,050,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,050,000	2,050,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/ESTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3729 BRIDGE NO. 06C0341, GIRVAN RD OVER OLNEY CREEK, 0.6 MI E OF SH 273. Replace two-lane bridge with two-lane bridge. No added lane capacity.

Project #:
5088(039)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	200,000		250,000						450,000
R/W					52,000				52,000
CON								2,228,000	2,228,000
Total	200,000		250,000		52,000			2,228,000	2,730,000
Fund Source Summary:									
Fed \$	177,060	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Local Match	22,940		221,325		46,036			1,972,448	2,416,869
LSSRP Bond			28,675		5,964			255,552	313,131
Local AC									
Total	200,000		250,000		52,000			2,228,000	2,730,000
PE Summary:									
Fed \$	177,060	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Local Match	22,940		221,325						398,385
LSSRP Bond			28,675						51,615
Local AC									
Total	200,000		250,000						450,000
R/W Summary:									
Fed \$		14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Local Match					46,036				46,036
LSSRP Bond					5,964				5,964
Local AC									
Total					52,000				52,000
CON Summary:									
Fed \$		14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Local Match								1,972,448	1,972,448
LSSRP Bond								255,552	255,552
Local AC									
Total								2,228,000	2,228,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/ESTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3641 BRIDGE NO. 06C0344, SHARON AVE, OVER A.C.I.D. CANAL, 300' NW RUSSELL ST. Replace one-lane bridge with two-lane bridge. No added traffic capacity. 9/15/2010: Toll Credits used for PE & CON. 10/3/2013: Toll credits used for RW.

Project #:
5088(032)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	150,000	145,006							295,006
R/W					36,000				36,000
CON								725,000	725,000
Total	150,000	145,006			36,000			725,000	1,056,006
Fund Source Summary:									
Fed \$	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Local Match	150,000	145,006			36,000			725,000	1,056,006
LSSRP Bond									
Local AC									
Total	150,000	145,006			36,000			725,000	1,056,006
PE Summary:									
Fed \$	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Local Match	150,000	145,006			36,000				295,006
LSSRP Bond									
Local AC									
Total	150,000	145,006							295,006
RW Summary:									
Fed \$	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Local Match					36,000				36,000
LSSRP Bond									
Local AC									
Total					36,000				36,000
CON Summary:									
Fed \$	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Local Match								725,000	725,000
LSSRP Bond									
Local AC									
Total								725,000	725,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

- R/W schedule advance from 17/18 to 15/16
- \$10K increase

Shasta County

3606 BRIDGE NO. 06C0024, LOWER GAS POINT RD OVER NORTH FORK COTTONWOOD CR, 0.5 MI N OF GAS POINT ROAD. Replace one lane bridge with two lane bridge. 9/16/2010: Toll Credits programmed for PE, RW, & CON.

Change!

Project #: 5906(104)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	150,000	350,000							500,000
R/W			60,000						60,000
CON						1,946,000			1,946,000
Total	150,000	350,000	60,000			1,946,000			2,506,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	150,000	350,000	60,000			1,946,000			2,506,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000	350,000	60,000			1,946,000			2,506,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	150,000	350,000							500,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000	350,000							500,000
RW Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			60,000						60,000
Local Match									
LSSRP Bond									
Local AC									
Total			60,000						60,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						1,946,000			1,946,000
Local Match									
LSSRP Bond									
Local AC									
Total						1,946,000			1,946,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3349 BRIDGE NO. 06C0039, CASSEL-FALL RIV RD, OVER PIT RIVER, 0.3 MI SE SR 299 FALL RIV. Replace two lane bridge with two lane bridge.

Project #:
5906(088)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	700,000		200,000						900,000
R/W					60,000				60,000
CON							5,586,000		5,586,000
Total	700,000		200,000		60,000		5,586,000		6,546,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	619,710		177,060		53,118		4,945,286		5,795,174
Local Match	80,290		22,940		6,882		640,714	-0	750,826
LSSRP Bond									
Local AC									
Total	700,000		200,000		60,000		5,586,000		6,546,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	619,710		177,060						796,770
Local Match	80,290		22,940						103,230
LSSRP Bond									
Local AC									
Total	700,000		200,000						900,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					53,118				53,118
Local Match	0				6,882				6,882
LSSRP Bond									
Local AC									
Total					60,000				60,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							4,945,286		4,945,286
Local Match							640,714	-0	640,714
LSSRP Bond									
Local AC									
Total							5,586,000		5,586,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta **-PE & R/W schedule delay from 14/15 to 15/16**
 Responsible Agency HBP-ID Project Description **-\$25K R/W increase**

Shasta County 3607 BRIDGE NO. 06C0098, OLD 44 DR OVER OAK RUN CREEK, 3.0 MI NORTH OF SR 44. Replace 2 lane bridge with 2 lane bridge.

Change!

Project #: 5906(107)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	236,400		29,346						265,746
R/W			85,000						85,000
CON							1,328,732		1,328,732
Total	236,400		114,346				1,328,732		1,679,478
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	209,285		101,231				1,176,326		1,486,842
Local Match	27,115		13,115				152,406		192,636
LSSRP Bond									
Local AC									
Total	236,400		114,346				1,328,732		1,679,478
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	209,285		25,980						235,265
Local Match	27,115		3,366						30,481
LSSRP Bond									
Local AC									
Total	236,400		29,346						265,746
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			75,251						75,251
Local Match			9,750						9,750
LSSRP Bond									
Local AC									
Total			85,000						85,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							1,176,326		1,176,326
Local Match							152,406		152,406
LSSRP Bond									
Local AC									
Total							1,328,732		1,328,732

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

- R/W schedule delay from 14/15 to 17/18

District: 02 County: Shasta

Responsible Agency: HBP-ID Project Description

Shasta County

3647 BRIDGE NO. 06C0178, FERN RD, OVER GLENNENING CREEK, 0.3 MI N WHITMORE RD. Replace one-lane Bridge with two-lane Bridge.

Change!

Project #:
5906(105)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	270,000								270,000
R/W					49,000				49,000
CON								1,400,000	1,400,000
Total	270,000				49,000			1,400,000	1,719,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	239,031				43,380			1,239,420	1,521,831
Local Match	30,969				5,620			160,580	197,169
LSSRP Bond									
Local AC									
Total	270,000				49,000			1,400,000	1,719,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	239,031								239,031
Local Match	30,969								30,969
LSSRP Bond									
Local AC									
Total	270,000								270,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					43,380				43,380
Local Match					5,620				5,620
LSSRP Bond									
Local AC									
Total					49,000				49,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,239,420	1,239,420
Local Match								160,580	160,580
LSSRP Bond									
Local AC									
Total								1,400,000	1,400,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

- R/W schedule advance from 17/18 to 15/16
- R/W \$ increase from \$10K to \$30K
- CON decrease from \$621,000 to \$621,000

Shasta County 4052 BRIDGE NO. 06C0183, GAS PT RD OVER NO NAME DITCH, 1.9 MI WEST OF I-5. Replace existing two-lane bridge with 2-lane bridge. change!

Project #: 5906(119)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	111,000								111,000
R/W			30,000						30,000
CON								621,000	621,000
Total	111,000		30,000					621,000	762,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	98,268		26,559					549,771	674,599
Local Match	12,732		3,441					71,229	87,401
LSSRP Bond									
Local AC									
Total	111,000		30,000					621,000	762,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	98,268								98,268
Local Match	12,732								12,732
LSSRP Bond									
Local AC									
Total	111,000								111,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			26,559						26,559
Local Match			3,441						3,441
LSSRP Bond									
Local AC									
Total			30,000						30,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								549,771	549,771
Local Match								71,229	71,229
LSSRP Bond									
Local AC									
Total								621,000	621,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County

3348 BRIDGE NO. 06C0209, SPRING CREEK RD, OVER FALL RIVER, 0.5 MI N OF MACARTHUR RD. Replace one lane bridge with two lane bridge. 4/5/2010: Toll Credits programmed for RW & Con.

Project #:										
5906(087)										

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	520,000		100,000						620,000
R/W					10,000				10,000
CON								1,792,000	1,792,000
Total	520,000		100,000		10,000			1,792,000	2,422,000
Fund Source Summary:									
Fed \$	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Local Match	460,356		88,530		10,000			1,792,000	2,350,886
LSSRP Bond	59,644		11,470						71,114
Local AC									
Total	520,000		100,000		10,000			1,792,000	2,422,000
PE Summary:									
Fed \$	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Local Match	460,356		88,530						548,886
LSSRP Bond	59,644		11,470						71,114
Local AC									
Total	520,000		100,000						620,000
R/W Summary:									
Fed \$	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Local Match					10,000				10,000
LSSRP Bond									
Local AC									
Total					10,000				10,000
CON Summary:									
Fed \$	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Local Match								1,792,000	1,792,000
LSSRP Bond									
Local AC									
Total								1,792,000	1,792,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

Add \$40K PE to 15/16

District: 02 County: Shasta
Responsible Agency: HBP-ID Project Description

Shasta County 3511 BRIDGE NO. 06C0210, INWOOD RD OVER SOUTH FORK BEAR CREEK, 1 MI W. OF PONDEROSA WAY. Replace substandard 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for PE, RW, & Con.

Change!

Project #: 5906(100)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	163,500		40,000						203,500
RW									
CON						850,200			850,200
Total	163,500		40,000			850,200			1,053,700
Fund Source Summary:									
Fed \$	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Local Match	163,500		40,000			850,200			1,053,700
LSSRP Bond									
Local AC									
Total	163,500		40,000			850,200			1,053,700
PE Summary:									
Fed \$	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Local Match	163,500		40,000						203,500
LSSRP Bond									
Local AC									
Total	163,500		40,000						203,500
RW Summary:									
Fed \$	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:									
Fed \$	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Local Match						850,200			850,200
LSSRP Bond									
Local AC									
Total						850,200			850,200

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 4053 BRIDGE NO. 06C0220, PARKVILLE RD OVER ASH CREEK, 3.4 MI S DERSCH RD. Replace existing 1 lane bridge with 2 lane bridge.
2/15/2013: Toll credits used for PE, RW and CON.

Project #:									
5906(117)									

Phase Summary:		Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		200,000								200,000
RW						40,000				40,000
CON									1,040,000	1,040,000
Total		200,000				40,000			1,040,000	1,280,000
Fund Source Summary:										
Fed \$		200,000		15/16	16/17	17/18	18/19	19/20	Beyond	Total
Local Match						40,000			1,040,000	1,280,000
LSSRP Bond										
Local AC										
Total		200,000				40,000			1,040,000	1,280,000
PE Summary:										
Fed \$		200,000	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Local Match										200,000
LSSRP Bond										
Local AC										
Total		200,000								200,000
RW Summary:										
Fed \$			14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Local Match						40,000				40,000
LSSRP Bond										
Local AC										
Total						40,000				40,000
CON Summary:										
Fed \$			14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Local Match									1,040,000	1,040,000
LSSRP Bond										
Local AC										
Total									1,040,000	1,040,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

Advance \$40K R/W from 17/18 to 15/16

District: 02 County: Shasta
Responsible Agency: HBP-ID Project Description

Shasta County 3864 BRIDGE NO. 06C0233, ASH CR RD OVER SACRAMENTO RIV OVERFLOW, 1.0 MI E BALLS FERRY RD. Replace two lane bridge with two lane bridge.

Change!

Project #:
5906(111)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	119,250		90,750						210,000
R/W			40,000						40,000
CON								1,170,000	1,170,000
Total	119,250		130,750					1,170,000	1,420,000
Fund Source Summary:									
Fed \$	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Local Match	105,572		115,753					1,035,801	1,257,126
LSSRP Bond	13,678		14,997					134,199	162,874
Local AC									
Total	119,250		130,750					1,170,000	1,420,000
PE Summary:									
Fed \$	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Local Match	105,572		80,341						185,913
LSSRP Bond	13,678		10,409						24,087
Local AC									
Total	119,250		90,750						210,000
R/W Summary:									
Fed \$	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Local Match			35,412						35,412
LSSRP Bond			4,588						4,588
Local AC									
Total			40,000						40,000
CON Summary:									
Fed \$	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Local Match								1,035,801	1,035,801
LSSRP Bond								134,199	134,199
Local AC									
Total								1,170,000	1,170,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County

4221 BRIDGE NO. 06C0263, BEAR MOUNTAIN ROAD OVER DEEP HOLE CREEK, 100 FT S/O BERNARD WAY. Replace 2-lane with 2-lane bridge on new alignment.

Project #:									
5906(124)									

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		236,500							236,500
R/W					30,000				30,000
CON								1,324,400	1,324,400
Total		236,500			30,000			1,324,400	1,590,900
Fund Source Summary:									
Fed \$	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Local Match		209,373			26,559			1,172,491	1,408,424
LSSRP Bond		27,127			3,441			151,909	182,476
Local AC									
Total		236,500			30,000			1,324,400	1,590,900
PE Summary:									
Fed \$	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Local Match		209,373							209,373
LSSRP Bond		27,127							27,127
Local AC									
Total		236,500							236,500
R/W Summary:									
Fed \$	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Local Match					26,559				26,559
LSSRP Bond					3,441				3,441
Local AC									
Total					30,000				30,000
CON Summary:									
Fed \$	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Local Match								1,172,491	1,172,491
LSSRP Bond								151,909	151,909
Local AC									
Total								1,324,400	1,324,400

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County

3605 BRIDGE NO. 06C0348, SODA CREEK ROAD OVER SODA CREEK, 3.0 MI EAST OF I-5. Replace one lane bridge with two lane bridge
9/16/2010: Toll Credits programmed for PE, R/W, & CON.

										Project #:
										5906(106)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	200,000								200,000
R/W					25,000				25,000
CON						1,040,000			1,040,000
Total	200,000				25,000	1,040,000			1,265,000
Fund Source Summary:									
Fed \$	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
	200,000				25,000	1,040,000			1,265,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000				25,000	1,040,000			1,265,000
PE Summary:									
Fed \$	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
	200,000								200,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000								200,000
R/W Summary:									
Fed \$	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
					25,000				25,000
Local Match									
LSSRP Bond									
Local AC									
Total					25,000				25,000
CON Summary:									
Fed \$	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
						1,040,000			1,040,000
Local Match									
LSSRP Bond									
Local AC									
Total						1,040,000			1,040,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

CON schedule advance from 17/18 to 16/17

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County

4235 BRIDGE NO. PM00117, Bridge Preventive Maintenance Program (BPM), various bridges in the County of Shasta. See Caltrans Local Assistance HBP web site for backup list of bridges

Change!

Project #:
5906(123)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		36,766							36,766
RW									
CON				183,830					183,830
Total		36,766		183,830					220,596
Fund Source Summary:									
Fed \$	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Local Match		32,549		162,745					195,294
LSSRP Bond		4,217		21,085					25,302
Local AC									
Total		36,766		183,830					220,596
PE Summary:									
Fed \$	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Local Match		32,549							32,549
LSSRP Bond		4,217							4,217
Local AC									
Total		36,766							36,766
CON Summary:									
Fed \$	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Local Match				162,745					162,745
LSSRP Bond				21,085					21,085
Local AC									
Total				183,830					183,830

Shasta County Bridge Preventive Maintenance Project List 2014/2015 - PM00016

Notes	Priority	County Location	Implementing Agency	Bridge Number	Local Agency Bridge ID	Facility Carried	Feature Intersected	Location	Sufficiency Rating	SD/FO Status	Work Description	Deck Area (ft ²)	Total Particip. Cost	Unit Cost (\$/ft ²)	Federal Share	Running Fed Summary	Local Share	Running Local Share
BRIDGES IN PROGRESS																		
Constr 2016	1	Shasta County	Shasta County	6C-242		Ash Creek Road	Anderson Creek	100' E Balls Ferry Road	68.9	SD	Methacrylate	\$ 2,672	\$ 9,179.69	\$ 3.44	\$ 8,126.78	\$ 8,126.78	\$ 1,052.91	\$ 1,052.91
Constr 2016	2	Shasta County	Shasta County	6C-19		Ash Creek Road	Sacramento River	1.2 Mi E Balls Ferry Road	66.1		Methacrylate	\$ 13,908	\$ 47,772.37	\$ 3.44	\$ 42,292.88	\$ 60,419.66	\$ 5,479.49	\$ 6,532.40
Constr 2016	3	Shasta County	Shasta County	6C-171		Ash Creek Road	Sacramento River OH	0.9 Mi E Balls Ferry Road	65.8	SD	Methacrylate	\$ 9,156	\$ 31,449.60	\$ 3.44	\$ 27,842.33	\$ 78,261.99	\$ 3,607.27	\$ 10,139.67
Constr 2016	4	Shasta County	Shasta County	6C-73		Big Bend Road	Hatchet Creek	0.8 Mi N S.R. 299	93.9	SD	Methacrylate	\$ 5,489	\$ 18,855.57	\$ 3.44	\$ 16,692.84	\$ 94,954.83	\$ 2,162.73	\$ 12,302.40
Constr 2016	5	Shasta County	Shasta County	6C-15		Big Bend Road	Pit River	15.9 Mi N S.R. 299	72.3	SD	Methacrylate	\$ 5,814	\$ 19,971.09	\$ 3.44	\$ 17,690.41	\$ 112,635.23	\$ 2,290.68	\$ 14,593.09
Constr 2016	6	Shasta County	Shasta County	6C-206		Cassel Road	West Fork Hat Creek	3.42 Mi NE S.R. 89	80.6	SD	Methacrylate	\$ 637	\$ 2,188.58	\$ 3.44	\$ 1,937.55	\$ 114,572.78	\$ 251.03	\$ 14,844.12
Constr 2016	7	Shasta County	Shasta County	6C-207		Cassel Road	Hat Creek	3.4 Mi NE S.R. 89	85.6		Methacrylate	\$ 2,388	\$ 8,204.15	\$ 3.44	\$ 7,263.14	\$ 121,835.91	\$ 941.02	\$ 15,785.13
Constr 2016	8	Shasta County	Shasta County	6C-40		Oak Run Road	Cedar Creek	S.R. 299	92.1	SD	Methacrylate	\$ 3,965	\$ 13,619.78	\$ 3.44	\$ 12,057.59	\$ 133,893.50	\$ 1,562.19	\$ 17,347.32
Constr 2016	9	Shasta County	Shasta County	6C-116		Pine Grove Ave	Pine Grove Avenue OH	0.15 Mi E Lake Blvd	89.2		Methacrylate	\$ 5,232	\$ 17,973.02	\$ 3.44	\$ 15,911.51	\$ 149,805.02	\$ 2,061.51	\$ 19,408.83
Constr 2016	10	Shasta County	Shasta County	6C-9		Platina Road	North Fork Cottonwood Creek	4.5 Mi W Gas Point Road	81.5	SD	Methacrylate / Replace Joint Seals	\$ 7,863	\$ 32,499.06	\$ 4.13	\$ 28,771.42	\$ 178,576.43	\$ 3,727.64	\$ 23,136.47
Constr 2016	11	Shasta County	Shasta County	6C-44		Ponderosa Way	South Fork Cow Creek	3.5 Mi S Whitmore Rd	70.6		Methacrylate	\$ 1,440	\$ 4,946.40	\$ 3.44	\$ 4,379.05	\$ 182,955.48	\$ 567.35	\$ 23,703.82
Constr 2016	12	Shasta County	Shasta County	6C-13		Jim Day Road	Pit River	0.4 Mi S/E S.R. 299	96.8		Replace Joint Seals	\$ 7,863	\$ 6,502.50	\$ 0.83	\$ 5,756.66	\$ 188,712.15	\$ 745.84	\$ 24,449.66
Constr 2016	13	Shasta County	Shasta County	6C-30		Soda Creek Road	Sacramento River	0.2 Mi SE I-5	78.7		Replace Joint Seals	\$ 2,246	\$ 7,434.00	\$ 0.30	\$ 6,581.32	\$ 195,293.47	\$ 852.68	\$ 25,302.34
Totals													\$ 220,595.80		\$ 195,293.47		\$ 25,302.34	
PE cost = 25% of CON cost.													36,765.97					
COMPLETED AND DROPPED BRIDGES																		
Completed 2011		Shasta County	Shasta County	6C-52	7G23-B	Lakeshore Drive	Doney Creek	0.8 mi SW Antlr UC on I-5	61.5		Bridge Deck Seal	\$ 12,598	\$ 77,795.19	\$ 6.18	\$ 68,872.08	NA	\$ 8,923.11	NA
Completed 2011		Shasta County	Shasta County	6C-54	7G23-A	Lakeshore Drive	Charlie Creek	1.8 mi SW Antlr UC on I-5	66.0		Bridge Deck Seal	\$ 10,103	\$ 62,388.06	\$ 6.18	\$ 55,232.15	NA	\$ 7,155.91	NA
Completed 2013		Shasta County	Shasta County	6C-101	3J14-A	Old 44 Drive	South Cow Creek	0.5 mi N of S.R. 44	93.5	SD	Methacrylate Treat. / Joint Seal	\$ 7,731	\$ 38,898.12	\$ 5.03	\$ 34,436.51	NA	\$ 4,461.61	NA
Completed 2013		Shasta County	Shasta County	6C-258	4H34-B	Old Alluras Road	Stillwater Creek	0.1 mi E Old Oregon Trail	86.2		Methacrylate Treatment	\$ 3,793	\$ 11,555.32	\$ 3.05	\$ 10,229.92	NA	\$ 1,325.40	NA
Completed 2013		Shasta County	Shasta County	6C-41	2J7-A	Deschutes Road	Sacramento River	1.0 mi S Dersch Road	98.3		Methacrylate Treatment	\$ 27,556	\$ 96,869.13	\$ 3.52	\$ 85,758.24	NA	\$ 11,110.89	NA
Completed 2013		Shasta County	Shasta County	6C-216	4H35-B	Boyle Road	Clough Creek	2.5 mi W Deschutes Rd	89.5		Methacrylate Treatment	\$ 1,423	\$ 5,295.67	\$ 3.72	\$ 4,688.26	NA	\$ 607.41	NA
Completed 2013		Shasta County	Shasta County	6C-354		Millville Plains Road	Dry Creek	0.1 mi N Dersch Road	90.7		Methacrylate Treatment	\$ 1,634	\$ 5,344.86	\$ 3.27	\$ 4,731.80	NA	\$ 613.06	NA
Completed 2013		Shasta County	Shasta County	6C-048	2H1-A	Dersch Road	Stillwater Creek	1.8 mi E Airport Road	95.0		Methacrylate Treatment	\$ 8,056	\$ 22,484.97	\$ 2.79	\$ 19,905.94	NA	\$ 2,579.03	NA
Dropped, bridge stable for now		Shasta County	Shasta County	6C-18	2J5-A	Dersch Road	Cow Creek	0.7 mi E Deschutes Road	96.8		Embankment Erosion Control	\$ 8,480						

Total **\$ 320,631.32**

Overall Total **\$ 541,227.12**

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta Lake

4222 BRIDGE NO. 06C0060, CASCADE BLVD OVER MOODY CREEK, 0.1 MI N SR 151. Rehabilitate 2-lane bridge. (No added lane capacity).

Project #:
5474(015)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			302,500						302,500
R/W									
CON								1,694,000	1,694,000
Total			302,500					1,694,000	1,996,500
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			267,803					1,499,698	1,767,501
Local Match			34,697					194,302	228,999
LSSRP Bond									
Local AC									
Total			302,500					1,694,000	1,996,500
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			267,803						267,803
Local Match			34,697						34,697
LSSRP Bond									
Local AC									
Total			302,500						302,500
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,499,698	1,499,698
Local Match								194,302	194,302
LSSRP Bond									
Local AC									
Total								1,694,000	1,694,000

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta Lake

4264 BRIDGE NO. PM00120, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Shasta Lake. See Caltrans Local Assistance HBP web site for backup list of bridges

Project #:									
5474(016)									
5474(017)									

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			36,000						36,000
R/W									
CON					80,000				80,000
Total			36,000		80,000				116,000
Fund Source Summary:									
Fed \$	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Local Match			31,871		70,824				102,695
LSSRP Bond			4,129		9,176				13,305
Local AC									
Total			36,000		80,000				116,000
PE Summary:									
Fed \$	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Local Match			31,871						31,871
LSSRP Bond			4,129						4,129
Local AC									
Total			36,000						36,000
CON Summary:									
Fed \$	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Local Match					70,824				70,824
LSSRP Bond					9,176				9,176
Local AC									
Total					80,000				80,000

PM00120 - Bridge Preventative Maintenance Plan FY 2014-2015																					
City of Shasta Lake																					
Priority (Lowest Number Is Top Priority)	County Location	Implementing Agency	Bridge number from Inspection Report	Local Agency Bridge ID	Facility Carried	Feature Intersected	Location	Sufficiency Rating	SD/FO Status	Work Description	Deck Area (ft ²)	Preliminary Engineering (PE)	Construction (Con)	Construction Engineering (CE)	Contingency	Total Particip. Cost	Unit Cost (\$/ft ²)	Federal Share	Running Fed Summary	Local Share	Running Local Share
1 5906(016)	Shasta	City of Shasta Lake	6C0355	n/a	Pine Grove Avenue	Churn Creek	1.25 mile west of I-5	96.5	SD	FY14-15 Preliminary Engineering including environmental clearance, preparation of PS&E package, project management, and other pre-construction engineering work. FY15-16 Construction. Seal and bind deck cracks with methacrylate to prevent the deck from further water penetration and to	8,000.00	\$16,000	\$64,000	\$9,600	\$6,400	\$96,000	\$12	\$84,989	\$84,989	\$11,011	\$11,011
2 5906(017)	Shasta	City of Shasta Lake	Develop next year's BPMP	n/a	n/a	n/a	n/a	n/a	n/a	Develop BPMP	1	\$20,000				\$20,000		\$17,706	\$102,695	\$2,294	\$13,305
											PE	\$36,000.00									
											CON	\$80,000.00									
										Total Programming		\$116,000.00									

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta
 Responsible Agency HBP-ID Project Description

MPO Summary: Shasta County Regional Transportation Planning Agency

Number of Projects: ~~22~~ ²³ reduced from prior 26

Totals:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	4,428,681	1,173,210	1,130,132	162,745	474,117	3,836,200	6,121,612	21,004,009	38,330,705
Local Match	401,014	74,912	133,464	21,085	38,883		793,120	1,994,846	3,457,325
LSSRP Bond									
Local AC									
Total for all Phases	4,829,695	1,248,122	1,263,596	183,830	513,000	3,836,200	6,914,732	22,998,855	41,788,030

3/25/15 programming: 1,531,445 1,131,250 747,830

Highway Safety Improvement Program (HSIP)

2015 FTIP Back-Up List for Shasta Regional Transportation Agency, CTIPS ID No. 211-0000-0093

MPO:					SRTA										
Backup List Updated On:					11/12/2015 - modified 12/22/2015 and 12/31/2015										
Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds Includes Toll Credits Effective Until 9/30/16 for Cycle 6 Projects (HSIP6)	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"
HSIP4-02-004		2	Redding	SRTA	Buenaventura Blvd. between Placer St. and Lakeside Dr.	Construct curb, gutter, sidewalk and street lighting on East side; Continuous center turn lane, one additional travel lane south bound on West side; Bike lanes on both sides	\$1,390,726	\$482,413	\$908,313	\$58,500	\$423,913	\$	\$	\$	\$
HSIP5-02-001		2	Redding	SRTA	East Cypress Ave. / Rosemary Ave. and East Cypress Ave. / Beverly Dr.	Install raised medians, rapid flashing beacons, and pavement markings	\$388,000	\$349,200	\$38,800	\$28,350	\$320,850	\$	\$	\$	\$
HSIP5-02-002		2	Redding	SRTA	Churn Creek Rd. from Bodenhammer Blvd to the bridge over Boulder Creek	Widen roadway	\$721,000	\$648,900	\$72,100	\$52,290	\$596,610		\$	\$	\$
HSIP6-02-001		2	Redding	SRTA	Various locations along Victor Ave between Enterprise Park and Churn Creek	Road diet (reduce travel lanes); install raised median islands, pedestrian pathway, lighting	\$1,416,200	\$1,416,200	\$0	\$253,800	\$	\$1,162,400		\$	\$
HSIP6-02-002		2	Redding	SRTA	On Old Oregon Trail between Midland Dr and Bear Mountain Rd	Widen shoulder, upgrade drainage	\$1,888,300	\$1,723,980	\$164,320	\$245,100	\$	\$	\$1,478,880		\$
HSIP7-02-002		2	Redding	SRTA	On Hartnell Avenue between Churn Creek Road and Victor Avenue	Provide two mid-block enhanced crossing locations, buffered bike lanes, and provide accessible pedestrian facilities including tightening curb radius and completing sidewalk gaps, and pedestrian signal control equipment	\$1,914,700	\$1,718,700	\$196,000	\$	\$	\$	\$	\$1,718,700	\$
HSIP5-02-003		2	Shasta County	SRTA	On Gas Point Road between Ludwig Gulch and Michael Street	Widen roadway (add two-way left-turn lane and paved shoulders)	\$1,100,000	\$900,000	\$200,000	\$90,000	\$	\$810,000	\$	\$	\$
HSIP5-02-004	HR3	2	Shasta County	SRTA	Olinda Rd. between Sammy Ln. and Greenleaf Ln.	Widen and pave shoulders	\$1,000,000	\$900,000	\$100,000	\$99,000	\$801,000	\$	\$	\$	\$
HSIP6-02-003		2	Shasta County	SRTA	On Deschutes Rd between Balls Ferry Rd and Beatle Rd	Widen and pave shoulders	\$1,500,000	\$1,490,000	\$10,000	\$90,000	\$	\$1,400,000	\$	\$	\$
HSIP6-02-004		2	Shasta County	SRTA	On Deschutes Rd between Beatle Rd and Brundage Rd	Widen and pave shoulders	\$1,500,000	\$1,490,000	\$10,000	\$90,000	\$	\$1,400,000	\$	\$	\$
HSIP7-02-003		2	Shasta County	SRTA	Riverland Drive from Knighton Road to 2 miles south in the unincorporated area of Shasta County	Widen existing roadway by paving shoulders	\$1,163,000	\$1,046,700	\$116,300	\$	\$	\$	\$	\$1,046,700	\$
				Total(SRTA)			\$13,981,926	\$12,166,093	\$1,815,833	\$1,007,040	\$2,142,373	\$4,772,400	\$1,478,880	\$2,765,400	\$0
					Redding District 2 update for Cycle 6 projects - 12/31/15 rs; Approved by C. Lui 12-22-2015 and 12-31-2015										