

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/26/2018, 9:23 AM

Notes: 1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.

3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.

4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.

5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.

6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.

7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

2016/17-2021/22 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding

3730 BRIDGE NO. 06C0071, RAILROAD AVE OVER CANYON HOLLOW CREEK, 0.1 MI S CANYON CREEK RD. Replace two-lane bridge with two-lane bridge. (No added lane capacity).

										Project #:
										5068(038)
										Change:
										411K moved
										from FY19/20
										to FY21/22.
Phase Summary:										
PE	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
	200,000		212,212						412,212	
RW							41,000		41,000	
CON										
Total	200,000		212,212				41,000	2,532,400	2,985,612	
Fund Source Summary:										
Fed \$	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
	177,060		187,871				36,297	2,241,934	2,643,162	
Local Match	22,940		24,341				4,703	290,466	342,450	
LSSRP Bond										
Local AC										
Total	200,000		212,212				41,000	2,532,400	2,985,612	
PE Summary:										
Fed \$	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
	177,060		187,871						364,931	
Local Match	22,940		24,341						47,281	
LSSRP Bond										
Local AC										
Total	200,000		212,212						412,212	
RW Summary:										
Fed \$	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
							36,297		36,297	
Local Match							4,703		4,703	
LSSRP Bond										
Local AC										
Total							41,000		41,000	
CON Summary:										
Fed \$	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
								2,241,934	2,241,934	
Local Match								290,466	290,466	
LSSRP Bond										
Local AC										
Total								2,532,400	2,532,400	

2016/17-2021/22 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding

3732 BRIDGE NO. 06C0085 EASTSIDE RD OVER CANYON HOLLOW CREEK, 0.2 MI N HOSPITAL LANE. Replace bridge two-lane bridge with two-lane bridge. (No added lane capacity).

Phase Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		200,000		224,000						424,000
RW								70,000		70,000
CON									2,189,200	2,189,200
Total		200,000		224,000				70,000	2,189,200	2,683,200
Fund Source Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		177,060		198,307				61,971	1,938,099	2,375,437
Local Match		22,940		25,693				8,029	251,101	307,763
LSSRP Bond										
Local AC										
Total		200,000		224,000				70,000	2,189,200	2,683,200
PE Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		177,060		198,307						375,367
Local Match		22,940		25,693						48,633
LSSRP Bond										
Local AC										
Total		200,000		224,000						424,000
RW Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								61,971		61,971
Local Match								8,029		8,029
LSSRP Bond										
Local AC										
Total								70,000		70,000
CON Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									1,938,099	1,938,099
Local Match									251,101	251,101
LSSRP Bond										
Local AC										
Total									2,189,200	2,189,200

Project #:
5068(035)

change.
\$70k R/W
moved from
FY19/20 to
FY21/22.

2016/17-2021/22 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding

3862 BRIDGE NO. 06C0104, OLD ALTURAS RD OVER CHURN CREEK, 1.5 MI W OLD OREGON TRAIL. Widen existing two-lane bridge to current standards with two-way left turn lane and sidewalks. (Rehabilitate, no added thru-traffic lane capacity.)

										Project #:
										5068(045)
										change!
										\$45.5k R/W
										from FY 19/20
										to FY 21/22
Phase Summary:										
PE	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
	680,545								680,545	
RW							45,455		45,455	
CON										
Total	680,545						45,455	2,500,000	2,500,000	
Fund Source Summary:										
Fed \$	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
	602,486						40,241	2,213,250	2,855,978	
Local Match	78,059						5,214	286,750	370,022	
LSSRP Bond										
Local AC										
Total	680,545						45,455	2,500,000	3,226,000	
PE Summary:										
Fed \$	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
	602,486								602,486	
Local Match	78,059								78,059	
LSSRP Bond										
Local AC										
Total	680,545								680,545	
RW Summary:										
Fed \$	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
							40,241		40,241	
Local Match							5,214		5,214	
LSSRP Bond										
Local AC										
Total							45,455		45,455	
CON Summary:										
Fed \$	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
								2,213,250	2,213,250	
Local Match								286,750	286,750	
LSSRP Bond										
Local AC										
Total								2,500,000	2,500,000	

2016/17-2021/22 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding

3728 BRIDGE NO. 06C0307, CANYON RD OVER A.C.I.D. CANAL, 0.2 MI SW OF SR 273. Replace two-lane bridge with two-lane bridge. (No added lane capacity)

										Project #:
										5068(037)
										Change: \$78K RW from FY 19/20 to FY 21/22.
Phase Summary:										
PE	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
RW	200,000		303,939						503,939	
CON							78,000		78,000	
Total	200,000		303,939				78,000	1,960,400	1,960,400	
Fund Source Summary:										
Fed \$	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Local Match	177,060		269,077				69,053	1,735,542	2,250,733	
LSSRP Bond	22,940		34,862				8,947	224,858	291,606	
Local AC										
Total	200,000		303,939				78,000	1,960,400	2,542,339	
PE Summary:										
Fed \$	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Local Match	177,060		269,077						446,137	
LSSRP Bond	22,940		34,862					0	57,802	
Local AC										
Total	200,000		303,939						503,939	
RW Summary:										
Fed \$	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Local Match							69,053		69,053	
LSSRP Bond							8,947		8,947	
Local AC										
Total							78,000		78,000	
CON Summary:										
Fed \$	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Local Match								1,735,542	1,735,542	
LSSRP Bond								224,858	224,858	
Local AC										
Total								1,960,400	1,960,400	

2016/17-2021/22 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding

3731 BRIDGE NO. 06C0335, EASTSIDE RD OVER OLNEY CREEK, 0.1 MI S BONNYVIEW RD. Replace two-lane bridge with two-lane bridge. (No added lane capacity).

										Project #:
										5068(036)
Phase Summary:										Changes
PE	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	2-7M CON
	438,850								438,850	brought
RW			68,000						68,000	Forward to
CON						2,700,000			2,700,000	PY 20/21.
Total	438,850		68,000			2,700,000			3,206,850	
Fund Source Summary:										
Fed \$	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
	388,514		60,200			2,390,310			2,839,024	
Local Match	50,336		7,800			309,690			367,826	
LSSRP Bond										
Local AC										
Total	438,850		68,000			2,700,000			3,206,850	
PE Summary:										
Fed \$	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
	388,514								388,514	
Local Match	50,336								50,336	
LSSRP Bond										
Local AC										
Total	438,850								438,850	
RW Summary:										
Fed \$	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
			60,200						60,200	
Local Match			7,800						7,800	
LSSRP Bond										
Local AC										
Total			68,000						68,000	
CON Summary:										
Fed \$	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
						2,390,310			2,390,310	
Local Match						309,690			309,690	
LSSRP Bond										
Local AC										
Total						2,700,000			2,700,000	

2016/17-2021/22 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding

3690 BRIDGE NO. 06C0340, SACRAMENTO DR, OVER OLNEY CREEK, 0.5 MI E OF SH 273. Replace two-lane bridge with two-lane bridge. (No added lane capacity). 9/23/2010: Toll Credits used for PE & CON. 10/3/2013: Toll credits used for RW.

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	570,000		420,000						990,000
RW							63,000		63,000
CON								3,780,000	3,780,000
Total	570,000		420,000				63,000	3,780,000	4,833,000
Fund Source Summary:									
Fed \$	570,000	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Local Match			420,000				63,000	3,780,000	4,833,000
LSSRP Bond									
Local AC									
Total	570,000		420,000				63,000	3,780,000	4,833,000
PE Summary:									
Fed \$	570,000	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Local Match			420,000						990,000
LSSRP Bond									
Local AC									
Total	570,000		420,000						990,000
RW Summary:									
Fed \$		16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Local Match							63,000		63,000
LSSRP Bond									
Local AC									
Total							63,000		63,000
CON Summary:									
Fed \$		16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Local Match								3,780,000	3,780,000
LSSRP Bond									
Local AC									
Total								3,780,000	3,780,000

Project #:
5068(034)

change.
\$63k RW
from FY19/20
to FY21/22.

2016/17-2021/22 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding

3729 BRIDGE NO. 06C0341, GIRVAN RD OVER OLNEY CREEK, 0.6 MI E OF SH 273. Replace two-lane bridge with two-lane bridge. No added lane capacity.

										Project #:
										5068(039)
										change:
										\$52K 12/16
										from FY19/20
										to FY21/22.
Phase Summary:										
PE	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
RW	200,000		357,039				52,000		557,039	
CON								2,405,000	2,405,000	
Total	200,000		357,039				52,000	2,405,000	3,014,039	
Fund Source Summary:										
Fed \$	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Local Match	177,060		316,087				46,036	2,129,147	2,668,329	
LSSRP Bond	22,940		40,952				5,964	275,854	345,710	
Local AC										
Total	200,000		357,039				52,000	2,405,000	3,014,039	
PE Summary:										
Fed \$	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Local Match	177,060		316,087						493,147	
LSSRP Bond	22,940		40,952						63,892	
Local AC										
Total	200,000		357,039						557,039	
RW Summary:										
Fed \$	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Local Match							46,036		46,036	
LSSRP Bond							5,964		5,964	
Local AC										
Total							52,000		52,000	
CON Summary:										
Fed \$	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Local Match								2,129,147	2,129,147	
LSSRP Bond								275,854	275,854	
Local AC										
Total								2,405,000	2,405,000	

2016/17-2021/22 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3641 BRIDGE NO. 06C0344, SHARON AVE, OVER A.C.I.D. CANAL, 300' NW RUSSELL ST. Replace one-lane bridge with two-lane bridge. No added traffic capacity. 9/15/2010: Toll Credits used for PE & CON. 10/3/2013: Toll credits used for RW.

Project #:										
5068(032)										

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	295,006								295,006
RW			36,000						36,000
CON								725,000	725,000
Total	295,006		36,000					725,000	1,056,006
Fund Source Summary:									
Fed \$	295,006		36,000						331,006
Local Match									
LSSRP Bond									
Local AC									
Total	295,006		36,000					725,000	1,056,006
PE Summary:									
Fed \$	295,006		36,000						331,006
Local Match									
LSSRP Bond									
Local AC									
Total	295,006		36,000					725,000	1,056,006
RW Summary:									
Fed \$			36,000						36,000
Local Match									
LSSRP Bond									
Local AC									
Total			36,000						36,000
CON Summary:									
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

2016/17-2021/22 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding

4332 BRIDGE NO. PM00137, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Redding. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE					152,000					152,000
RW										
CON										
Total					152,000				426,000	578,000
Fund Source Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					134,566				377,138	511,703
Local Match					17,434				48,862	66,297
LSSRP Bond										
Local AC										
Total					152,000				426,000	578,000
PE Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$					134,566					134,566
Local Match					17,434					17,434
LSSRP Bond										
Local AC										
Total					152,000					152,000
CON Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									377,138	377,138
Local Match									48,862	48,862
LSSRP Bond										
Local AC										
Total									426,000	426,000

Project #:
5068(060)

change,
\$152k PE
moved from
FY 17/18 to
FY 18/19.

2016/17-2021/22 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3606 BRIDGE NO. 06C0024, LOWER GAS POINT RD OVER NORTH FORK COTTONWOOD CR, 0.5 MI N OF GAS PONT ROAD. Replace one lane bridge with two lane bridge. 9/16/2010: Toll Credits programmed for PE, RW, & CON.

Project #:									
5906(104)									

Phase Summary:	PE	RW	CON	Total	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
	500,000				500,000								500,000
		60,000											60,000
											1,946,000		1,946,000
					500,000		60,000				1,946,000		2,506,000
Fund Source Summary:													
Fed \$	500,000				500,000		60,000				1,946,000		2,506,000
Local Match													
LSSRP Bond													
Local AC													
Total	500,000				500,000		60,000				1,946,000		2,506,000
PE Summary:													
Fed \$	500,000				500,000								500,000
Local Match													
LSSRP Bond													
Local AC													
Total	500,000				500,000								500,000
RW Summary:													
Fed \$													
Local Match							60,000						60,000
LSSRP Bond													
Local AC													
Total							60,000						60,000
CON Summary:													
Fed \$													
Local Match											1,946,000		1,946,000
LSSRP Bond													
Local AC													
Total											1,946,000		1,946,000

2016/17-2021/22 Highway Bridge Program

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District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County

3349 BRIDGE NO. 06C0039, CASSEL-FALL RIV RD, OVER PIT RIVER, 0.3 MI SE SR 299 FALL RIV. Replace two lane bridge with two lane bridge.

Phase Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		1,488,530	536,470							2,025,000
RW				50,000	10,000					60,000
CON									5,661,000	5,661,000
Total		1,488,530	536,470	50,000	10,000				5,661,000	7,746,000
Fund Source Summary:										
Fed \$		1,317,796	474,937	44,265	8,853				5,011,683	6,857,534
Local Match		170,734	61,533	5,735	1,147				649,317	888,466
LSSRP Bond										
Local AC										
Total		1,488,530	536,470	50,000	10,000				5,661,000	7,746,000
PE Summary:										
Fed \$		1,317,796	474,937					21/22	Beyond	Total
Local Match		170,734	61,533							1,792,733
LSSRP Bond										232,268
Local AC										
Total		1,488,530	536,470							2,025,000
RW Summary:										
Fed \$			16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Local Match		0		44,265	8,853					53,118
LSSRP Bond				5,735	1,147					6,882
Local AC										
Total				50,000	10,000					60,000
CON Summary:										
Fed \$			16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Local Match									5,011,683	5,011,683
LSSRP Bond									649,317	649,317
Local AC										
Total									5,661,000	5,661,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/STIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County

3607 BRIDGE NO. 06C0098, OLD 44 DR OVER OAK RUN CREEK, 3.0 MI NORTH OF SR 44. Replace 2 lane bridge with 2 lane bridge.

										Project #:
										5906(107)

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	265,746	221,754							487,500
RAW	85,000		122,100						207,100
CON			2,222,135						2,222,135
Total	350,746	221,754	2,344,235						2,916,735
Fund Source Summary:									
Fed \$	310,515	196,319	2,075,351				21/22	Beyond	Total
Local Match	40,231	25,435	268,884						2,582,185
LSSRP Bond									334,550
Local AC									
Total	350,746	221,754	2,344,235						2,916,735
PE Summary:									
Fed \$	235,265	196,319				20/21	21/22	Beyond	Total
Local Match	30,481	25,435							431,584
LSSRP Bond									55,916
Local AC									
Total	265,746	221,754							487,500
RAW Summary:									
Fed \$	75,251		108,095			20/21	21/22	Beyond	Total
Local Match	9,750		14,005						183,346
LSSRP Bond									23,754
Local AC									
Total	85,000		122,100						207,100
CON Summary:									
Fed \$		16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Local Match			1,967,256						1,967,256
LSSRP Bond			254,879						254,879
Local AC									
Total			2,222,135						2,222,135

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County

3647 BRIDGE NO. 06C0178, FERN RD, OVER GLENDEENING CREEK, 0.3 MI N WHITMORE RD. Replace one-lane Bridge with two-lane Bridge.

Phase Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		270,000								270,000
RW								49,000		49,000
CON									1,400,000	1,400,000
Total		270,000						49,000	1,400,000	1,719,000
Fund Source Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		239,031						43,380	1,239,420	1,521,831
Local Match		30,969						5,620	160,580	197,169
LSSRP Bond										
Local AC										
Total		270,000						49,000	1,400,000	1,719,000
PE Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		239,031								239,031
Local Match		30,969								30,969
LSSRP Bond										
Local AC										
Total		270,000								270,000
RW Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								43,380		43,380
Local Match								5,620		5,620
LSSRP Bond										
Local AC										
Total								49,000		49,000
CON Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									1,239,420	1,239,420
Local Match									160,580	160,580
LSSRP Bond										
Local AC										
Total									1,400,000	1,400,000

Project #:
5906(105)

Change:
\$49k R/W
moved out
from FY19/20
to FY21/22.

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County

4052 BRIDGE NO. 06C0183, GAS PT RD OVER NO NAME DITCH, 1.9 MI WEST OF I-5. Replace existing two-lane bridge with 2-lane bridge. Other federal funds are on this project and must be programmed in the FTIP.

											Project #:
											5906(119)
Phase Summary:											
PE	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total		
R/W	75,000		201,045						276,045		
CON			70,000						70,000		
Total	75,000		271,045					935,627	935,627		
Fund Source Summary:											
Fed \$	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total		
Local Match	66,398		239,956					828,311	1,134,664		
LSSRP Bond	8,603		31,089					107,316	147,008		
Local AC											
Total	75,000		271,045					935,627	1,281,672		
PE Summary:											
Fed \$	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total		
Local Match	66,398		177,985						244,383		
LSSRP Bond	8,603		23,060						31,662		
Local AC											
Total	75,000		201,045						276,045		
R/W Summary:											
Fed \$	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total		
Local Match			61,971						61,971		
LSSRP Bond			8,029						8,029		
Local AC											
Total			70,000						70,000		
CON Summary:											
Fed \$	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total		
Local Match								828,311	828,311		
LSSRP Bond								107,316	107,316		
Local AC											
Total								935,627	935,627		

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County

3348

BRIDGE NO. 06C0209, SPRING CREEK RD, OVER FALL RIVER, 0.5 MI N OF MACARTHUR RD. Replace one lane bridge with two lane bridge. 4/5/2010: Toll Credits programmed for RW & Con.

										Project #:
										5906(087)
										change:
										Stok R/W
										Moved out
										from FY 19/21
										to FY 21/22.
Phase Summary:										
PE	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
RW	520,000			700,000			10,000		1,220,000	
CON								3,281,000	3,281,000	
Total	520,000			700,000			10,000	3,281,000	4,511,000	
Fund Source Summary:										
Fed \$	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Local Match	460,356			619,710			10,000	3,281,000	4,371,066	
LSSRP Bond	59,644			80,290					139,934	
Local AC										
Total	520,000			700,000			10,000	3,281,000	4,511,000	
PE Summary:										
Fed \$	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Local Match	460,356			619,710					1,080,066	
LSSRP Bond	59,644			80,290					139,934	
Local AC										
Total	520,000			700,000					1,220,000	
RW Summary:										
Fed \$	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Local Match							10,000		10,000	
LSSRP Bond										
Local AC										
Total							10,000		10,000	
CON Summary:										
Fed \$	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Local Match								3,281,000	3,281,000	
LSSRP Bond										
Local AC										
Total								3,281,000	3,281,000	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County

4053 BRIDGE NO. 06C0220, PARKVILLE RD OVER ASH CREEK, 3.4 MI S DERSCH RD. Replace existing 1 lane bridge with 2 lane bridge.
2/15/2013: Toll credits used for PE, R/W and CON.

										Project #:
										5906(117)
Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
PE	200,000								200,000	
R/W							40,000		40,000	change.
CON								1,040,000	1,040,000	back R/W
Total	200,000						40,000	1,040,000	1,280,000	moved from
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	2419/20 out
Fed \$	200,000						40,000	1,040,000	1,280,000	to FY21/22.
Local Match										
LSSRP Bond										
Local AC										
Total	200,000						40,000	1,040,000	1,280,000	
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Fed \$	200,000								200,000	
Local Match										
LSSRP Bond										
Local AC										
Total	200,000								200,000	
R/W Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Fed \$							40,000		40,000	
Local Match										
LSSRP Bond										
Local AC										
Total							40,000		40,000	
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total	
Fed \$								1,040,000	1,040,000	
Local Match										
LSSRP Bond										
Local AC										
Total								1,040,000	1,040,000	

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County

3864 BRIDGE NO. 06C0233, ASH CR RD OVER SACRAMENTO RIV OVERFLOW, 1.0 MI E BALLS FERRY RD. Replace two lane bridge with two lane bridge.

Phase Summary:											Project #: 5906(111)
PE	119,250	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total		
RW		90,750							210,000		
CON			40,000						40,000		
Total	119,250	90,750	40,000					1,170,000	1,170,000	1,420,000	

Fund Source Summary:											Project #: 5906(111)
Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total			
Fed \$	105,572	80,341	35,412				1,035,801	1,257,126			
Local Match	13,678	10,409	4,588				134,199	162,874			
LSSRP Bond											
Local AC											
Total	119,250	90,750	40,000				1,170,000	1,420,000			

PE Summary:											Project #: 5906(111)
Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total			
Fed \$	105,572	80,341						185,913			
Local Match	13,678	10,409						24,087			
LSSRP Bond											
Local AC											
Total	119,250	90,750						210,000			

RW Summary:											Project #: 5906(111)
Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total			
Fed \$		35,412						35,412			
Local Match		4,588						4,588			
LSSRP Bond											
Local AC											
Total		40,000						40,000			

CON Summary:											Project #: 5906(111)
Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total			
Fed \$							1,035,801	1,035,801			
Local Match							134,199	134,199			
LSSRP Bond											
Local AC											
Total							1,170,000	1,170,000			

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County

4521 BRIDGE NO. 06C0242, ASH CREEK ROAD OVER ANDERSON CREEK, 100 E BALLS FERRY RD. Replace 2 lane bridge with 2 lane bridge.

Project #:

Phase Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE						600,000			600,000
RW								60,000	60,000
CON								2,360,000	2,360,000
Total						600,000		2,420,000	3,020,000
Fund Source Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						531,180		2,142,426	2,673,606
Local Match						68,820		277,574	346,394
LSSRP Bond									
Local AC									
Total						600,000		2,420,000	3,020,000
PE Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$						531,180			531,180
Local Match						68,820			68,820
LSSRP Bond									
Local AC									
Total						600,000			600,000
RW Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								53,118	53,118
Local Match								6,882	6,882
LSSRP Bond									
Local AC									
Total								60,000	60,000
CON Summary:	Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								2,089,308	2,089,308
Local Match								270,692	270,692
LSSRP Bond									
Local AC									
Total								2,360,000	2,360,000

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County

4221 BRIDGE NO. 06C0263, BEAR MOUNTAIN ROAD OVER DEEP HOLE CREEK, 100 FT S/O BERNARD WAY. Replace 2-lane with 2-lane bridge on new alignment.

Phase Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		236,500								236,500
RW								30,000		30,000
CON									1,324,400	1,324,400
Total		236,500						30,000	1,324,400	1,590,900
Fund Source Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		209,373						26,559	1,172,491	1,408,424
Local Match		27,127						3,441	151,909	182,476
LSSRP Bond										
Local AC										
Total		236,500						30,000	1,324,400	1,590,900
PE Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		209,373								209,373
Local Match		27,127								27,127
LSSRP Bond										
Local AC										
Total		236,500								236,500
RW Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$								26,559		26,559
Local Match								3,441		3,441
LSSRP Bond										
Local AC										
Total								30,000		30,000
CON Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									1,172,491	1,172,491
Local Match									151,909	151,909
LSSRP Bond										
Local AC										
Total									1,324,400	1,324,400

Project #:
5906(124)

change.
\$30k R/W
moved from
FY 19/20 to
FY 21/22.

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County

3605 BRIDGE NO. 06C0348, SODA CREEK ROAD OVER SODA CREEK, 3.0 MI EAST OF I-5. Replace one lane bridge with two lane bridge
9/16/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		320,000			115,000					435,000
R/W		25,000	15,000							40,000
CON									1,300,000	1,300,000
Total		345,000	15,000		115,000				1,300,000	1,775,000
Fund Source Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		345,000	15,000		115,000				1,300,000	1,775,000
Local Match										
LSSRP Bond										
Local AC										
Total		345,000	15,000		115,000				1,300,000	1,775,000
PE Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		320,000			115,000					435,000
Local Match										
LSSRP Bond										
Local AC										
Total		320,000			115,000					435,000
R/W Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		25,000	15,000							40,000
Local Match										
LSSRP Bond										
Local AC										
Total		25,000	15,000							40,000
CON Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									1,300,000	1,300,000
Local Match										
LSSRP Bond										
Local AC										
Total									1,300,000	1,300,000

Project #:

5906(106)

change:

\$115k PE

moved from

FY 17/18 to

FY 18/19.

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County

4235 BRIDGE NO. PM00117, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Shasta. See Caltrans Local Assistance HBP web site for backup list of bridges

Project #:										
5906(123)										

Phase Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		36,766		22,031						58,797
RW										
CON			183,064	52,508						235,572
Total		36,766	183,064	74,539						294,369
Fund Source Summary:										
Fed \$		32,549	162,067	65,989						260,605
Local Match		4,217	20,997	8,550						33,764
LSSRP Bond										
Local AC										
Total		36,766	183,064	74,539						294,369
PE Summary:										
Fed \$		32,549		19,504						52,053
Local Match		4,217		2,527						6,744
LSSRP Bond										
Local AC										
Total		36,766		22,031						58,797
CON Summary:										
Fed \$			162,067	46,485						208,552
Local Match			20,997	6,023						27,020
LSSRP Bond										
Local AC										
Total			183,064	52,508						235,572

Shasta County Bridge Preventive Maintenance Project List - PM00117 - August 2018

Notes	Priority	County Location	Implementing Agency	Bridge Number	Local Agency Bridge ID	Facility Carried	Feature Intersected	Location	Sufficiency Rating	SDIFO Status	Work Description	Deck Area (ft²)	Total Particip. Cost	Unit Cost (\$/ft²)	Federal Share	Running Fed Summary	Local Share	Running Local Share
BRIDGES RECENTLY COMPLETED - FINAL COSTS																		
Constr 2016	1	Shasta County	Shasta County	6C-19		Ash Creek Road	Sacramento River	1.2 Mi E Balls Ferry Road	86.1		Methacrylate	\$ 13,908	\$ 57,529.00	\$ 4.14	\$ 50,930.42	\$ 6,598.58	\$ 6,598.58	\$ 6,598.58
Constr 2016	2	Shasta County	Shasta County	6C-171		Ash Creek Road	Sacramento River OH	0.9 Mi E Balls Ferry Road	85.8	SD	Methacrylate	\$ 9,156	\$ 42,040.00	\$ 4.59	\$ 39,530.42	\$ 2,509.58	\$ 2,509.58	\$ 2,509.58
Constr 2016	3	Shasta County	Shasta County	6C-73		Big Bend Road	Hatched Creek	0.8 Mi N S.R. 299	93.9	SD	Methacrylate	\$ 5,489	\$ 26,259.00	\$ 4.78	\$ 23,247.09	\$ 3,011.91	\$ 3,011.91	\$ 3,011.91
Constr 2016	4	Shasta County	Shasta County	6C-15		Big Bend Road	Pit River	15.9 Mi N S.R. 299	72.3	SD	Methacrylate	\$ 5,614	\$ 26,991.00	\$ 4.64	\$ 23,895.13	\$ 3,095.87	\$ 3,095.87	\$ 3,095.87
Constr 2016	5	Shasta County	Shasta County	6C-206		Castel Road	West Fork Hat Creek	3.42 Mi NE S.R. 89	80.6	SD	Methacrylate	\$ 637	\$ 7,589.00	\$ 11.91	\$ 6,718.54	\$ 870.46	\$ 870.46	\$ 870.46
Constr 2016	6	Shasta County	Shasta County	6C-207		Castel Road	Hat Creek	3.4 Mi NE S.R. 89	85.6	SD	Methacrylate	\$ 2,368	\$ 14,147.00	\$ 5.92	\$ 12,524.34	\$ 1,622.66	\$ 1,622.66	\$ 1,622.66
Constr 2016	7	Shasta County	Shasta County	6C-40		Oak Run Road	Cedar Creek	0.15 Mi E Lake Blvd	89.2	SD	Methacrylate	\$ 3,985	\$ 20,075.00	\$ 5.06	\$ 17,772.40	\$ 2,302.60	\$ 2,302.60	\$ 2,302.60
Constr 2016	8	Shasta County	Shasta County	6C-116		Pine Grove Ave	Pine Grove Avenue OH	0.15 Mi E Lake Blvd	89.2	SD	Methacrylate	\$ 5,232	\$ 24,820.00	\$ 4.74	\$ 21,973.15	\$ 2,846.85	\$ 2,846.85	\$ 2,846.85
Constr 2016	9	Shasta County	Shasta County	6C-9		Platina Road	North Fork Cottonwood	4.5 Mi W Gas Point Road	81.5	SD	Replace Joint Seals	\$ 7,863	\$ 48,672.00	\$ 6.19	\$ 43,089.32	\$ 5,582.68	\$ 5,582.68	\$ 5,582.68
Constr 2016	10	Shasta County	Shasta County	6C-13		Jim Day Road	Pit River	0.4 Mi SE S.R. 299	96.8		Replace Joint Seals	\$ 7,993	\$ 8,600.00	\$ 1.12	\$ 7,790.84	\$ 809.16	\$ 809.16	\$ 809.16
Constr 2016	11	Shasta County	Shasta County	6C-30		Soda Creek Road	Sacramento River	0.2 Mi SE I-5	76.7		Replace Joint Seals	\$ 2,246	\$ 17,446.00	\$ 0.13	\$ 15,444.94	\$ 2,001.06	\$ 2,001.06	\$ 2,001.06
Totals													\$ 294,368.00		\$ 260,603.99		\$ 33,764.01	
PE cost = 28.7% of CON cost. 58,797.00																		
COMPLETED AND DROPPED BRIDGES																		
Completed 2011		Shasta County	Shasta County	6C-52	7023-B	Lakeshore Drive	Donkey Creek	0.8 mi SW Antir UC on I-5	51.5		Bridge Deck Seal	\$ 12,596	\$ 84,884.00	\$ 6.74	\$ 75,147.81	NA	\$ 9,736.19	NA
Completed 2011		Shasta County	Shasta County	6C-54	7023-A	Lakeshore Drive	Charlie Creek	1.8 mi SW Antir UC on I-5	86.0		Bridge Deck Seal	\$ 10,103	\$ 68,091.00	\$ 6.74	\$ 60,254.40	NA	\$ 7,836.60	NA
Completed 2013		Shasta County	Shasta County	6C-101	3114-A	Old 44 Drive	South Cow Creek	0.5 mi N of S.R. 44	93.5	SD	Methacrylate Treat / Joint Seal	\$ 7,731	\$ 38,898.12	\$ 5.03	\$ 34,436.51	NA	\$ 4,461.61	NA
Completed 2013		Shasta County	Shasta County	6C-258	4134-B	Old Alturas Road	Silverwater Creek	0.1 mi E Old Oregon Trail	86.2		Methacrylate Treatment	\$ 3,793	\$ 11,555.32	\$ 3.05	\$ 10,229.92	NA	\$ 1,325.40	NA
Completed 2013		Shasta County	Shasta County	6C-41	217-A	Deschutes Road	Sacramento River	1.0 mi S Deschutes Rd	88.3		Methacrylate Treatment	\$ 27,556	\$ 96,895.13	\$ 3.52	\$ 85,758.24	NA	\$ 11,136.89	NA
Completed 2013		Shasta County	Shasta County	6C-216	4H35-B	Boyle Road	Clough Creek	2.5 mi W Deschutes Rd	89.5		Methacrylate Treatment	\$ 1,423	\$ 5,295.67	\$ 3.72	\$ 4,688.26	NA	\$ 607.41	NA
Completed 2013		Shasta County	Shasta County	6C-354		Millville Plains Road	Dry Creek	0.1 mi N Deschutes Road	90.7		Methacrylate Treatment	\$ 1,634	\$ 5,344.86	\$ 3.27	\$ 4,731.80	NA	\$ 613.06	NA
Completed 2013		Shasta County	Shasta County	6C-048	2H1-A	Deschutes Road	Silverwater Creek	1.8 mi E Airport Road	95.0		Methacrylate Treatment	\$ 8,056	\$ 22,484.97	\$ 2.79	\$ 19,905.94	NA	\$ 2,579.03	NA
Dropped from 2016 BRMP		Shasta County	Shasta County	6C-44		Ponderosa Way	South Fork Cow Creek	3.5 Mi S Whittmore Rd	70.6		Methacrylate	\$ 1,440						
Dropped from 2016 BRMP		Shasta County	Shasta County	6C-242		Ash Creek Road	Anderson Creek	100 E Balls Ferry Road	68.9	SD	Methacrylate	\$ 2,672						
Dropped, bridge stable for now		Shasta County	Shasta County	6C-18	2J5-A	Deschutes Road	Cow Creek	0.7 mi E Deschutes Road	96.8		Embankment Erosion Control	\$ 8,480						
Totals													\$ 294,368.00		\$ 260,603.99		\$ 33,764.01	

Notes	Priority	County Location	Implementing Agency	Bridge Number	Local Agency Bridge ID	Facility Carried	Feature Intersected	Location	Sufficiency Rating	SDFO Status	Work Description	Deck Area (ft ²)	Total Particip. Cost	Unit Cost (\$/ft ²)	Federal Share	Running Fed Summary	Local Share	Running Local Share
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Methacrylate Treatment Worksheet (2016 Bridges)

Feature Intersected	Location	Deck SQFT	\$/sqft from previous project including mobilization	CON	PE	CE	Contingency (none)	Total
Ath Creek Road	Sacramento River	13,907.5	\$2.82	\$39,200	\$12,014	\$6,315	\$0	\$57,529
Ath Creek Road	Sacramento River	9,155.6	\$3.27	\$29,975	\$7,909	\$4,156	\$0	\$42,040
Big Bend Road	Hidreel Creek	5,489.3	\$3.47	\$19,025	\$4,742	\$2,492	\$0	\$26,259
Big Bend Road	Hidreel Creek	5,489.3	\$3.47	\$19,025	\$4,742	\$2,492	\$0	\$26,259
Castel Road	West Fork Hat Creek	6,371.0	\$10.59	\$67,330	\$5,022	\$2,639	\$0	\$75,000
Castel Road	Hat Creek	2,388.4	\$4.81	\$11,000	\$2,063	\$1,084	\$0	\$14,147
Oak Run Road	Cedar Creek	3,965.0	\$3.75	\$14,850	\$3,425	\$1,800	\$0	\$20,075
Pine Grove Ave	North Fork Cottonwood Creek	5,232.3	\$3.43	\$17,925	\$4,520	\$2,375	\$0	\$24,820
Platina Road	North Fork Cottonwood Creek	7,862.9	\$3.09	\$24,310	\$6,792	\$3,569	\$0	\$34,671
Totals				\$182,365.00	\$47,037.00	\$24,718.00	\$0.00	\$254,121.00

Joint Seal Replacement Type A Worksheet (2016 Bridges)

Feature Intersected	Location	Length	\$/ft	CON	PE	CE	Contingencies @5%	Total
Jim Day Road	El River North Fork Cottonwood Creek	28.5	\$285	\$5,830	\$1,947	\$1,023	\$0	\$8,800
Platina Road	Cottonwood Creek	61	\$125	\$7,643	\$4,168	\$2,100	\$0	\$14,001
Soda Creek Road	Sacramento River	82.6	\$107	\$8,835	\$5,645	\$2,960	\$0	\$17,446
Totals				\$22,308	\$11,760	\$6,179	\$0	\$40,247
Total				\$204,673.00	\$58,797.00	\$30,898.00	\$0.00	\$294,368.00

\$235,571.00

Methacrylate Treatment Worksheet (OLD)						
Deck SQFT	Furnish Treatment (90 sq ft per gallon) (70¢ per gallon)**	Clean Bridge Deck (0.3¢ per sqft)	Treat Bridge Deck (1.0¢ per sqft)	Mobilization/Other Costs	PE @ 25%	CE @ 15%
	0.00	0.00	0.00	10,000.00	2,500.00	1,500.00
					1,000.00	1,000.00
						15,000.00

**The application rate of 90 sf/gal is specified in the Caltrans SSP for Bridge Deck Methacrylate Resin

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta Lake

4222 BRIDGE NO. 06C0060, CASCADE BLVD OVER MOODY CREEK, 0.1 MI N SR 151. Rehabilitate 2-lane bridge. (No added lane capacity).

Phase Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE	302,500				412,925					715,425
R/W										
CON										
Total	302,500				412,925				1,685,000	1,685,000
Fund Source Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	267,803				365,563				1,491,731	2,125,096
Local Match	34,697				47,362				193,270	275,329
LSSRP Bond										
Local AC										
Total	302,500				412,925				1,685,000	2,400,425
PE Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$	267,803				365,563					633,366
Local Match	34,697				47,362					82,059
LSSRP Bond										
Local AC										
Total	302,500				412,925					715,425
CON Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$									1,491,731	1,491,731
Local Match									193,270	193,270
LSSRP Bond										
Local AC										
Total									1,685,000	1,685,000

Project #:
5474(015)

change:
\$413K PE
moved from
FY 17/18 to
FY 18/19.

2016/17-2021/22 Highway Bridge Program

See the appropriate FTIP/FTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta Lake

4264 BRIDGE NO. PM00120, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Shasta Lake. See Caltrans Local Assistance HBP web site for backup list of bridges

Phase Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
PE		16,000								16,000
RW										
CON				80,000	4,930					84,930
Total		16,000		80,000	4,930					100,930
Fund Source Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		14,165		70,824	4,365					89,353
Local Match		1,835		9,176	565					11,577
LSSRP Bond										
Local AC										
Total		16,000		80,000	4,930					100,930
PE Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$		14,165								14,165
Local Match		1,835								1,835
LSSRP Bond										
Local AC										
Total		16,000								16,000
CON Summary:		Prior	16/17	17/18	18/19	19/20	20/21	21/22	Beyond	Total
Fed \$				70,824	4,365					75,189
Local Match				9,176	565					9,741
LSSRP Bond										
Local AC										
Total				80,000	4,930					84,930

Project #:
5474(016)

change:
\$4,930
CON added
to FY18/19.

