

Redding Area Bus Authority
2021 Shasta FTIP Formal Amendment 4
Program of Projects (POP)

Federal Transit Administration Sections 5307 and 5339 Formula Funding

FTA 5307

Project	FY2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Total 5307	Total Project Cost
Operating Assistance	\$1,545,647	\$1,000,000	\$2,000,000	\$1,500,000	\$6,045,647	\$17,080,330
Passenger Loading Improvements	\$0	\$0	\$0	\$0	\$0	\$489,000
5307 Capital Grant Administration	\$0	\$0	\$20,000	\$0	\$20,000	\$25,000
Paratransit Vans (see also 5339 below)	\$0	\$0	\$0	\$0	\$0	\$0
Bus Purchase	\$0	\$0	\$0	\$0	\$0	\$0
Computer Equipment	\$0	\$0	\$0	\$28,000	\$28,000	\$35,000
Support Vehicles	\$0	\$0	\$0	\$0	\$0	\$0
Property Acquisition	\$0	\$0	\$960,000	\$0	\$960,000	\$1,200,000
Miscellaneous Capital	\$0	\$0	\$20,000	\$0	\$0	\$20,000
Total	\$1,545,647	\$1,000,000	\$3,000,000	\$1,528,000	\$7,053,647	\$18,849,330

FTA 5339

Project	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	Total 5339	Total Project Cost
Support Vehicles	\$0	\$64,000	\$0	\$0	\$64,000	\$80,000
Paratransit Vans	\$160,000 (2 Qty)	\$247,200 (3 Qty)	\$256,800 (3 Qty)	\$88,000 (1 Qty)	\$752,000	\$940,000
Total	\$160,000	\$311,200	\$256,800	\$88,000	\$816,000	\$1,020,000

Fare revenue vehicle specifications are delineated in the comments section of the 2021 FTIP, CTIPS
 Project No. 211-0000-0059: RABA Capital Fare Revenue Vehicles.