

APPENDIX A

YEAR 2027 NEXUS TABLE

ZOB CONTRIBUTION TABLE

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FEE PROGRAM IMPROVEMENTS																																			
ZOB			Gas Point Road (bet. Happy Valley Rd. & Joanne Ln.)				Gas Point Rd. (bet. 2200' west of W. Anderson Dr & N-S Arterial)				Gas Point Rd. (bet. N-S Arterial & Rhonda Rd)				Rhonda Road (Realign) Gas Point Rd. to E-W Arterial				First Street (Widen) N/S Arterial to I-5 Overcrossing				N-S Arterial (bet. E-W Arterial & Rhonda Rd (north))				Main Street Interchange Imp.				Gas Point Road Interchange Imp.				Total Cost
	Transportation Imp. Cost		\$970,000				\$7,166,200				\$2,731,000				\$1,518,000				\$562,800				\$7,469,880				\$4,781,000				\$11,024,000				\$36,222,880
	Regions	PM Peak Hour Trip Generation	%distri.	% contr.	Trips	Fair Share Cost	%distri.	% contr.	Trips	Fair Share Cost	%distri.	% contr.	Trips	Fair Share Cost	%distri.	% contr.	Trips	Fair Share Cost	%distri.	% contr.	Trips	Fair Share Cost	%distri.	% contr.	Trips	Fair Share Cost	%distri.	% contr.	Trips	Fair Share Cost	%distri.	% contr.	Trips	Fair Share Cost	
1	2	30	10%	5.86%	3	\$56,806	50%	5.18%	15	\$371,206	45%	1%	14	\$27,720	0%	0%	0	\$0	5%	1%	2	\$4,323	5%	0%	2	\$3,558	0%	0%	0	\$0	45%	1%	14	\$62,426	\$526,040
	4	450	5%	43.55%	23	\$422,429	25%	38.52%	113	\$2,760,402	45%	15%	203	\$412,275	5%	3%	23	\$40,648	5%	11%	23	\$64,297	5%	1%	23	\$52,920	45%	12%	203	\$550,176	40%	7%	180	\$825,275	\$5,128,423
	6	1,745	0%	0.00%	0	\$0	0%	0.00%	0	\$0	10%	13%	175	\$354,951	5%	10%	87	\$157,482	0%	0%	0	\$0	60%	33%	1047	\$2,460,348	5%	5%	87	\$236,839	15%	11%	262	\$1,199,012	\$4,408,633
	7b	690	0%	0.00%	0	\$0	0%	0.00%	0	\$0	20%	10%	138	\$280,773	30%	25%	207	\$373,714	5%	18%	35	\$98,523	10%	2%	69	\$162,182	40%	16%	276	\$749,376	50%	14%	345	\$1,580,734	\$3,245,302
	7c	42	0%	0.00%	0	\$0	0%	0.00%	0	\$0	15%	0%	6	\$12,813	20%	1%	8	\$15,160	50%	11%	21	\$59,949	25%	0%	11	\$24,671	25%	1%	11	\$28,499	35%	1%	15	\$67,329	\$208,420
	8	119	15%	34.61%	18	\$335,694	85%	34.69%	101	\$2,486,112	75%	7%	89	\$182,014	10%	1%	12	\$21,535	15%	9%	18	\$51,095	10%	0%	12	\$28,036	10%	1%	12	\$32,386	65%	3%	78	\$355,240	\$3,492,113
	13	436	0%	0.00%	0	\$0	5%	7.45%	22	\$534,150	10%	3%	44	\$88,641	10%	5%	44	\$78,655	5%	11%	22	\$62,208	5%	1%	22	\$51,201	50%	12%	218	\$591,453	50%	9%	218	\$998,090	\$2,404,399
16	1	0%	0.00%	0	\$0	5%	0.02%	0	\$1,238	15%	0%	0	\$308	5%	0%	0	\$91	5%	0%	0	\$144	5%	0%	0	\$119	30%	0%	0	\$822	60%	0%	1	\$2,776	\$5,498	
ZOB 1 Total		3,514		84.01%	43	\$814,929		85.86%	251	\$6,153,108		50%	668	\$1,359,497		45%	381	\$687,286		61%	119	\$340,539		37%	1184	\$2,783,035		46%	807	\$2,189,551		46%	1,112	\$5,090,881	\$19,418,827
2	3	2,325	0%	0.00%	0	\$0	0%	0.00%	0	\$0	10%	17%	232	\$472,788	10%	28%	232	\$419,527	0%	0%	0	\$0	30%	22%	697	\$1,638,567	10%	13%	232	\$630,929	20%	19%	465	\$2,129,414	\$5,291,224
	5	1,500	0%	0.00%	0	\$0	0%	0.00%	0	\$0	10%	11%	150	\$305,040	10%	18%	150	\$270,676	0%	0%	0	\$0	30%	14%	450	\$1,057,192	10%	9%	150	\$407,072	20%	12%	300	\$1,373,884	\$3,413,863
	7a	896	0%	0.00%	0	\$0	0%	0.00%	0	\$0	25%	17%	224	\$455,530	5%	5%	45	\$80,843	5%	23%	45	\$127,876	90%	25%	806	\$1,894,508	25%	13%	224	\$607,900	30%	11%	269	\$1,231,012	\$4,397,670
ZOB 2 Total		4,720		0.00%	0	\$0		0.00%	0	\$0		45%	606	\$1,233,358		51%	427	\$771,045		23%	45	\$127,876		61%	1954	\$4,590,267		34%	606	\$1,645,900		43%	1034	\$4,734,310	\$13,102,757
3	9	381	0%	0.00%	0	\$0	0%	0.00%	0	\$0	0%	0%	0	\$0	0%	0%	0	\$0	0%	0%	0	\$0	0%	0%	0	\$0	5%	1%	19	\$51,668	15%	2%	57	\$261,572	\$313,240
	11	5	0%	0.00%	0	\$0	5%	0.08%	0	\$5,563	5%	0%	0	\$462	5%	0%	0	\$410	5%	0%	0	\$648	0%	0%	0	\$0	50%	0%	2	\$6,160	25%	0%	1	\$5,197	\$18,439
	12	308	0%	0.00%	0	\$0	5%	5.27%	15	\$377,544	5%	1%	15	\$31,326	5%	2%	15	\$27,797	5%	8%	15	\$43,970	5%	0%	15	\$36,190	40%	7%	123	\$334,437	25%	3%	77	\$352,731	\$1,203,995
	14	326	0%	0.00%	0	\$0	5%	5.57%	16	\$399,014	10%	2%	33	\$66,216	5%	2%	16	\$29,378	5%	8%	16	\$46,470	5%	1%	16	\$38,248	60%	11%	195	\$530,184	30%	4%	98	\$447,349	\$1,556,859
	15	5	0%	0.00%	0	\$0	5%	0.09%	0	\$6,464	10%	0%	1	\$1,073	5%	0%	0	\$476	5%	0%	0	\$753	5%	0%	0	\$620	60%	0%	3	\$8,589	30%	0%	2	\$7,247	\$25,221
	17	1	0%	0.00%	0	\$0	5%	0.02%	0	\$1,238	15%	0%	0	\$308	5%	0%	0	\$91	5%	0%	0	\$144	5%	0%	0	\$119	30%	0%	0	\$822	60%	0%	1	\$2,776	\$5,498
	18	13	0%	0.00%	0	\$0	5%	0.22%	1	\$15,652	15%	0%	2	\$3,896	5%	0%	1	\$1,152	5%	0%	1	\$1,823	5%	0%	1	\$1,500	30%	0%	4	\$10,399	60%	0%	8	\$35,097	\$69,520
19	4	0%	0.00%	0	\$0	5%	0.07%	0	\$4,951	15%	0%	1	\$1,233	5%	0%	0	\$365	5%	0%	0	\$577	5%	0%	0	\$475	30%	0%	1	\$3,290	60%	0%	2	\$11,102	\$21,992	
ZOB 3 Total		1,042		0.00%	0	\$0		11.31%	33	\$810,427		4%	51	\$104,513		4%	33	\$59,669		17%	33	\$94,384		1%	33	\$77,151		20%	348	\$945,549		10%	245	\$1,123,071	\$3,214,763
4	1	165	5%	15.99%	8	\$155,071	5%	2.83%	8	\$202,665	10%	1%	17	\$33,632	0%	0%	0	\$0	0%	0%	0	\$0	5%	0%	8	\$19,427	0%	0%	0	\$0	10%	1%	17	\$75,738	\$486,532
ZOB 4 Total		165		15.99%	8	\$155,071		2.83%	8	\$202,665		1%	17	\$33,632		0%	0	\$0		0%	0	\$0		0%	8	\$19,427		0%	0	\$0		1%	17	\$75,738	\$486,532
Total		9,442		100%	52	\$970,000		100.00%	292	\$7,166,200		100%	1,343	\$2,731,000		100%	841	\$1,518,000		100%	197	\$562,800		100%	3,179	\$7,469,880		100%	1,762	\$4,781,000		100%	2,407	\$11,024,000	\$36,222,880

Notes:

% contr. - Percentage of PM peak hour trips from each Region on the transportation facility

The "Trips" listed under each facility when added across will not equate to the PM peak hour trips as some of the PM peak hour trips are distributed on to roadways not included in the fee program.

ZOB 1 - West of Main Street/I-5 Dividing Line (Without Vineyards)

ZOB 2 - West of Main Street/I-5 Dividing Line (Vineyards Only)

ZOB 3 - East of Main Street/I-5 Dividing Line

ZOB 4 - West of Main Street/I-5 Dividing Line (Region 1 only)

ZOB CONTRIBUTION

		Gas Point Road (bet. Happy Valley Rd. & Joanne Ln.)			Gas Point Rd. (bet. 2200' west of W. Anderson Dr & N-S Arterial)			Gas Point Rd. (bet. N-S Arterial & Rhonda Rd)			Rhonda Road (Realign) Gas Point Rd. to E-W Arterial			First Street (Widen) N/S Arterial to I-5 Overcrossing			N-S Arterial (bet. E-W Arterial & Rhonda Rd (north))			Main Street Interchange Imp.			Gas Point Road Interchange Imp.			Total Cost
Transportation Imp. Cost		\$970,000			\$7,166,200			\$2,731,000			\$1,518,000			\$562,800			\$7,469,880			\$4,781,000			\$11,024,000			\$36,222,880
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ZOB 4	165	15.99%	8	\$155,071	2.83%	8	\$202,665	1%	17	\$33,632	0%	0	\$0	0%	0	\$0	0%	8	\$19,427	0%	0	\$0	1%	17	\$75,738	\$486,532
Total	9,442	100%	52	\$970,000	100.00%	292	\$7,166,200	100%	1,343	\$2,731,000	100%	841	\$1,518,000	100%	197	\$562,800	100%	3,179	\$7,469,880	100%	1,762	\$4,781,000	100%	2,407	\$11,024,000	\$36,222,880

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