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E-Mail srta@srta.ca.gov • HOME PAGE www.srta.ca.gov

Daniel S. Little, Executive Director

April 30, 2015

Mr. Muhaned Aljabiry, Chief
Department of Transportation
Office of Federal Transportation Management Program, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Abhijit Bagde, SRTA FTIP Liaison

Subject: Formal Amendment No. 3 to the Shasta County 2015 Federal Transportation
Improvement Program (FTIP)

Dear Mr. Aljabiry:

At their meeting of April 28, 2015 the Shasta Regional Transportation Agency (SRTA) Board of Directors (per attached SRTA Resolution #15-08), approved Formal Amendment No. 3 to the 2015 Federal Transportation Improvement Program (FTIP) for forwarding to Caltrans for review and recommendation of approval to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA).

The amendment is consistent with metropolitan transportation planning regulations per Title 23 Code of Federal Regulations Part 450. As amended, the 2015 FTIP is financially constrained and the attached financial summary confirms that funding is available. Additionally, the amendment is consistent with the Regional Transportation Plan. Shasta County is in conformance with federal air quality standards.

The amendment complied with SRTA's adopted Public Participation Plan, with review running from Thursday, April 16, 2015, through Wednesday, April 29, 2015. SRTA's approval action on April 28, 2015 included authorization to make minor adjustments/corrections to the amendment, if needed, in response to Caltrans, federal and public review. There were no public comments received on the amendment.

Advertising of this amendment included notification that the public review would satisfy the Redding Area Bus Authority's (RABA's) Program of Projects (POP) requirements for the use of FTA Sections 5307 and 5339 funding.

Formal Amendment #3 modifies the Shasta County 2015 FTIP as follows:

- **RABA Capital Vehicles, CTIPS ID (211-0000-0059):** Accelerates use of \$1.112 million FTA Section 5307 funding to Fiscal Year (FY) 2014/15 for RABA vehicles, and grant administration. Vehicles consist of three buses and three paratransit vans, all matched with Proposition 1B funding. In FYs 2016/17 and 2017/18, RABA will purchase three paratransit vehicles each fiscal year with FTA 5307 funding and Proposition 1B match.

This listing also adds a new source of funding: FTA Section 5339 (\$336,369), with an \$84,000 Proposition 1B match, for another bus purchase in FY 2014/15.
- **RABA Transit Capital, CTIPS ID (211-0000-0060):** Accelerates the use of FTA 5307 funds to earlier years of the FTIP for non-vehicular capital purchases, like farebox equipment, and computer hardware upgrades.
- **Grouped Projects for Bridge Rehabilitation and Reconstruction – SHOPP Program, CTIPS ID (211-0000-0074):** Adds \$12.605 million of State Highway Operation and Protection Program (SHOPP) funding in FY 2017/18 to replace the Interstate 5 Pit River Bridge deck overlay, and rehabilitate the bridge catwalk. Additionally, Caltrans has increased a project in the bridge program by \$2.320 million in FY 2014/15 due to updated estimates.
- **Grouped Projects for Safety Improvements (SHOPP-Collision Reduction Program), CTIPS ID (211-0000-0075):** Increases FY 2014/15 and FY 2015/16 funding by \$1.544 million and \$1.577 million, respectively, due to updated estimates.
- **Grouped Projects for Bridge Rehabilitation and Reconstruction – Highway Bridge Program (HBP), CTIPS ID (211-0000-0083):** Adds \$116,000 bridge preventative maintenance work on Pine Grove Avenue Bridge over Churn Creek in FYs 2015/16 (\$36,000) and 2017/18 (\$80,000), and makes minor adjustments to other bridge projects region-wide.
- **Grouped Projects for Safety Improvements – Highway Safety Improvement Program (HSIP), CTIPS ID (211-0000-0093):** Adds \$550,000 total federal funding to two projects in the city of Redding in FY 2016/17 and two in Shasta County in FY 2015/16.
- **Social Service Transit Vehicles and Equipment, CTIPS ID (211-0000-0118):** Adds FTA Section 5310 awards of \$126,068 and \$72,832 in FY 2014/15 to Golden Umbrella for the Foster Grandparent and Senior Companion Programs, respectively, in a new CTIPS listing.

- **Grouped Projects for Safety Improvements – SHOPP (Mobility Program), CTIPS ID (211-0000-0119):** Adds \$2.4 million of SHOPP Mobility Program funding in FY 2016/17 for the Stillwater/State Route 44 operational improvements project, in a new CTIPS listing.

With this transmittal, SRTA 2015 FTIP Formal Amendment No. 3 is being provided directly to Caltrans. An electronic copy will be transmitted to Caltrans, FHWA, and FTA. The approved amendment will be posted to the SRTA website at <http://www.srta.ca.gov>. Please recommend this formal amendment for approval.

Please do not hesitate to contact senior transportation planner Kathy Urlie at (530) 262-6194, or kurlie@srta.ca.gov, if you have questions.

Sincerely,



for Daniel S. Little, AICP, Executive Director
Shasta Regional Transportation Agency (MPO)

DSL/KKU/jac

Attachments: SRTA Resolution Number 15-08: Formal Amendment #3 to the 2015 FTIP for Shasta County
Summary of Changes
Financial Tables
RABA FTA Sections 5307 and 5339 POPs
Current and Prior Programming Pages
Grouped Project Listing Tables

C: Wade Hobbs – FHWA, CA Division
Hymie Luden – FTA, Region 9
SRTA Board of Directors
Scott Wahl – County of Shasta
Chuck Aukland – City of Redding

Jeff Tedder – City of Shasta Lake
Tina Brown, Golden Umbrella
Wendy Lonnberg – Caltrans, District 2
Rick Somers – Caltrans, District 2
Jan Meyer – Caltrans, District 2

RESOLUTION



RESOLUTION NUMBER:	15-08
SUBJECT:	Formal Amendment #3 to the 2015 Federal Transportation Improvement Program for Shasta County

WHEREAS, Section 134(j), Title 23 of United States Code directs each Metropolitan Planning Organization to develop a Federal Transportation Improvement Program (FTIP) at least every four years; including a four-year priority list of all federally funded projects; and

WHEREAS, in order to qualify for certain types of federal funding, projects in Shasta County must be included in an FTIP approved by the Shasta Regional Transportation Agency; and

WHEREAS, the Streets and Highways Code Section 182.6(e) and Section 182.7(d) directs each Metropolitan Planning Organization to submit an updated FTIP to the California Department of Transportation by August 1 on even-numbered years; and

WHEREAS, the 2015 FTIP was adopted the 24th day of June, 2014, by the Shasta Regional Transportation Agency, in accordance with federal planning regulations; and

WHEREAS, a formal amendment to the 2015 FTIP is needed to reflect recent or anticipated changes to federal programs and transportation funding levels; and

WHEREAS, the formal amendment has been found consistent with the Regional Transportation Plan and is recommended for inclusion in the 2015 Shasta County FTIP; and

WHEREAS, the 2015 FTIP remains financially constrained with this amendment; and

WHEREAS, Shasta County is in conformance with federal air quality standards; and

WHEREAS, the 2015 FTIP includes all Moving Ahead for Progress in the 21st Century (MAP-21) requirements, including the opportunity for public and interagency review and comment:

NOW, THEREFORE, BE IT RESOLVED that the Shasta Regional Transportation Agency hereby amends the 2015 Shasta County Federal Transportation Improvement Program, as shown in Formal Amendment #3.

PASSED AND ADOPTED this 28th day of April, 2015, by the Shasta Regional Transportation Agency.

A handwritten signature in blue ink, appearing to read "Missy McArthur", is written over a horizontal line.

Missy McArthur, Chair
Shasta Regional Transportation Agency

2015 FTIP Summary of Changes
Shasta RTA Formal Amendment Number 3

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/ Decrease	Total Project Cost Change	%	Comments
Existing	211-0000-0059	RABA Capital Vehicles	Accelerates the majority of FTA 5307 programming use from the outlying years of the FTIP to FY 2014/15. Adds FTA 5339 funding to FY 2014/15.	CON	\$164,000	\$1,276,000	14/15	FTA 5307	\$1,112,000	\$92,000	35%	RABA is using prior unused allocation amounts available to it to place vehicle orders for future year receipt. Also, new FTA 5339 funding added for bus purchase in FY 2014/15.
					\$5,000	\$0	14/15	Local	(\$5,000)			
					\$36,000	\$398,000	14/15	Prop 1B - PTMISEA	\$362,000			
					\$0	\$336,000	14/15	FTA 5339	\$336,000			
					\$243,000	\$20,000	15/16	FTA 5307	(\$223,000)			
					\$5,000	\$0	15/16	Local	(\$5,000)			
					\$56,000	\$0	15/16	Prop 1B - PTMISEA	(\$56,000)			
					\$953,000	\$204,000	16/17	FTA 5307	(\$749,000)			
					\$5,000	\$0	16/17	Local	(\$5,000)			
					\$233,000	\$46,000	16/17	Prop 1B - PTMISEA	(\$187,000)			
Existing	211-0000-0060	RABA Transit Capital	Accelerates FTA 5307 programming use. Significantly reduces Prop 1B - PTMISEA programming.	CON	\$596,000	\$209,000	17/18	FTA 5307	(\$387,000)	\$196,000	23%	
					\$5,000	\$0	17/18	Local	(\$5,000)			
					\$324,000	\$228,000	17/18	Prop 1B - PTMISEA	(\$96,000)			
					\$0	\$372,000	14/15	FTA 5307	\$372,000			
					\$250,000	\$343,000	14/15	Prop 1B - PTMISEA	\$93,000			
Existing	211-0000-0074	Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program	Significantly increases programming in FY 2014/15 and FY 2017/18.	CON	\$236,000	\$20,000	15/16	FTA 5307	(\$216,000)	\$14,925,000	53%	Adds \$12.605M for I-5 Pitt River Bridge Project in FY 2017/18 and adds program change request (PCR) additional funding for existing I-5 seismic retrofits at Sidehill Viaduct and Dog Creek Bridge.
					\$109,000	\$55,000	15/16	Prop 1B - PTMISEA	(\$54,000)			
					\$251,000	\$252,000	17/18	Prop 1B - PTMISEA	\$1,000			
					\$20,870,000	\$ 23,190,000	14/15	SHOPP	\$2,320,000			
					\$7,197,000	\$ 19,802,000	17/18	SHOPP	\$12,605,000			
Existing	211-0000-0075	Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program	Increases funding for FY 2014/15 and 2015/16 projects after PCR evaluation.	CON	\$10,837,000	\$ 12,381,000	14/15	SHOPP	\$1,544,000	\$3,121,000	23%	For projects 02-4E890, 02-4F290, and 02-4G490.
					\$2,580,000	\$ 4,157,000	15/16	SHOPP	\$1,577,000			

2015 FTIP Summary of Changes

Shasta RTA Formal Amendment Number 3

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/Decrease	Total Project Cost Change	%	Comments
Existing	211-0000-0083	Grouped Projects for Bridge Rehabilitation and Reconstruction - Highway Bridge Program (HBP)	Makes programming year and amount adjustments based on Caltrans 3-25-2015 HBP list.	CON	\$95,000	\$1,427,000	14/15	HBRR	\$1,332,000			-18% (\$732,000)
					\$6,000	\$104,000	14/15	Local	\$98,000			
					\$1,587,000	\$1,002,000	15/16	HBRR	(\$585,000)			
					\$183,000	\$130,000	15/16	Local	(\$53,000)			
					\$2,240,000	\$688,000	17/18	HBRR	(\$1,552,000)			
Existing	211-0000-0093	Grouped Projects for Safety - HSIP Program	Various projects, including programming year advancements.	CON	\$32,000	\$60,000	17/18	Local	\$28,000			Adjusts projects and funding among programming years
					\$3,330,000	\$3,610,000	15/16	HSIP	\$280,000			
					\$370,000	\$90,000	15/16	Local	(\$280,000)	\$1,000	0%	
					\$2,425,000	\$2,695,000	16/17	HSIP	\$270,000			
New	211-0000-0118	Social Service Transit Vehicles and Equipment	Adds FTA 5310 funding awards to Golden Umbrella for Foster Grandparents and Sr. Companion Programs.	CON	\$0	\$199,000	14/15	FTA 5310	\$199,000	\$199,000	100%	Former CTIPS project No. 211-0000-0061 deleted in Amnd No. 2.
New	211-0000-0119	Grouped Projects for Safety Improvements - SHOPP Mobility Program	Adds SHOPP funding for SR44/Stillwater Intersection operational improvements.	CON	\$0	\$ 2,400,000	16/17	SHOPP	\$2,400,000	\$2,400,000	100%	Former CTIPS project No. 211-0000-0077 grouped listing in 2013 FTIP.

Sum of Net	Column Labels	14/15	15/16	16/17	17/18	Grand Total
Row Labels						
FTA 5307		\$1,484,000	(\$439,000)	(\$749,000)	(\$387,000)	(\$91,000)
FTA 5310		\$195,000				\$199,000
FTA 5339		\$336,000				\$336,000
HBRR		\$1,332,000	(\$585,000)		(\$1,552,000)	(\$805,000)
HSIP			\$280,000	\$270,000	\$23,000	\$550,000
Local		\$93,000	(\$338,000)	(\$274,000)		(\$496,000)
Prop 1B -PTMISEA		\$455,000	(\$110,000)	(\$187,000)	(\$95,000)	\$63,000
SHOPP		\$3,864,000	\$1,577,000	\$2,400,000	\$12,605,000	\$20,446,000
Grand Total		\$7,763,000	\$385,000	\$1,460,000	\$10,594,000	\$20,202,000

TABLE 1: REVENUE

Shasta Regional Transportation Agency
2014/15 - 2017/18 Federal Transportation Improvement Program
Formal Amendment 3
(\$ in 1,000)

4/14/2015

LG Template 10/1/2014

Funding Source		NOTES	4 YEAR (FSTIP Cycle)								CURRENT TOTAL
			2014/15		2015/16		2016/17		2017/18		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No. 2	No. 3	No. 2	No. 3	No. 2	No. 3	No. 2	No. 3	
LOCAL	Sales Tax										
	-- City										
	-- County										
	Gas Tax	\$7,034	\$7,034	\$7,116	\$7,116	\$7,198	\$7,198	\$7,283	\$7,283	\$28,631	
	-- Gas Tax (Subventions to Cities)	\$2,257	\$2,257	\$2,282	\$2,282	\$2,306	\$2,306	\$2,332	\$2,332	\$9,177	
	-- Gas Tax (Subventions to Counties)	\$4,777	\$4,777	\$4,834	\$4,834	\$4,892	\$4,892	\$4,951	\$4,951	\$19,454	
	Other Local Funds	\$4,107	\$4,107	\$4,156	\$4,156	\$4,204	\$4,204	\$4,254	\$4,254	\$16,721	
	-- County General Funds										
	-- City General Funds										
	-- Street Taxes and Developer Fees	\$2,141	\$2,141	\$2,167	\$2,167	\$2,193	\$2,193	\$2,219	\$2,219	\$8,720	
	-- RSTP Exchange funds	\$1,966	\$1,966	\$1,989	\$1,989	\$2,011	\$2,011	\$2,035	\$2,035	\$8,001	
	Transit	\$936	\$936	\$936	\$936	\$936	\$936	\$936	\$936	\$3,744	
	-- Transit Fares	\$936	\$936	\$936	\$936	\$936	\$936	\$936	\$936	\$3,744	
	Tolls (e.g. non-state owned bridges)										
Other (See Appendix 1)	\$4,672	\$4,672	\$4,751	\$4,751	\$4,146	\$4,146	\$4,140	\$4,140	\$17,709		
Local Total	\$16,749	\$16,749	\$16,959	\$16,959	\$16,484	\$16,484	\$16,613	\$16,613	\$66,805		
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
	Regional Total										
STATE	State Highway Operations and Protection Program	\$38,936	\$42,800	\$2,580	\$4,157		\$2,400	\$97,884	\$110,589	\$156,082	
	SHOPP	\$38,027	\$41,891	\$2,580	\$4,157		\$2,400	\$97,884	\$110,589	\$155,173	
	SHOPP Prior										
	State Minor Program	\$909	\$909							\$909	
	State Transportation Improvement Program	\$3,665	\$3,665	\$145	\$145	\$12,797	\$12,797			\$16,607	
	STIP	\$3,665	\$3,665	\$145	\$145	\$12,797	\$12,797			\$16,607	
	STIP Prior										
	Transportation Enhancement Prior										
	Proposition 1 A										
	Proposition 1 B										
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (H/M)	\$3,303	\$3,303							\$3,303	
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
Active Transportation Program											
Other (See Appendix 3)	\$839	\$1,294	\$725	\$615	\$1,148	\$961	\$984	\$869	\$2,796		
State Total	\$46,743	\$51,062	\$6,246	\$7,713	\$13,945	\$16,158	\$98,548	\$111,458	\$182,527		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$914	\$2,398	\$1,229	\$790	\$1,703	\$954	\$1,392	\$1,005	\$5,147	
	5308 - Clean Fuel Formula Program										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Mobility of Seniors and Individuals with Disabilities		\$199							\$199	
	5311 - Formula Grants for Rural Areas	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$1,600	
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program										
	5317 - New Freedom										
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants										
5339 - Bus and Bus Facilities Formula Grants		\$336							\$336		
FTA Transfer from Prior FTIP											
Other (See Appendix 4)											
Federal Transit Total	\$1,314	\$3,333	\$1,629	\$1,190	\$2,103	\$1,354	\$1,792	\$1,405	\$7,282		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo										
	Highway Bridge Program (HBP)	\$95	\$1,427	\$1,587	\$1,002			\$2,240	\$688	\$3,117	
	Highway Safety Improvement Program (HSIP)	\$1,896	\$1,896	\$3,330	\$3,610	\$2,425	\$2,695			\$8,201	
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings										
	Recreational Trails										
	Safe Routes to School (SRTS)	\$464	\$464							\$464	
Surface Transportation Program (RSTP)											
Tribal High Priority Projects (THPP)											
Tribal Transportation Program											
Other (see Appendix 5)											
Federal Highway Total	\$2,455	\$3,787	\$4,917	\$4,612	\$2,425	\$2,695	\$2,240	\$688	\$11,782		
FEDERAL RAILROAD	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
	Federal Total	\$3,769	\$7,120	\$6,546	\$5,802	\$4,528	\$4,049	\$4,032	\$2,093	\$19,064	
	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
INNOVATIVE FINANCE	Other (See Appendix 7)										
	Innovative Financing Total										
REVENUE TOTAL			\$67,261	\$74,931	\$29,751	\$30,474	\$34,957	\$36,691	\$119,593	\$130,164	\$268,396

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

Shasta Regional Transportation Agency
2014/15 - 2017/18 Federal Transportation Improvement Program
Formal Amendment 3
(\$ in 1,000)

LG Template: 10/1/2014

4/14/2015

Funding Source		NOTES	4 YEAR (FSTIP Cycle)									
			2014/15		2015/16		2016/17		2017/18		CURRENT TOTAL	
			Amendment		Amendment		Amendment		Amendment			
			Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3	Prior No. 2	Current No. 3		
LOCAL	Local Total		\$5,303	\$5,396	\$5,836	\$5,498	\$5,225	\$4,951	\$4,988	\$5,011	\$20,856	
REGIONAL	Tolls											
	-- Bridge											
	-- Corridor											
	Regional Transit Fares/Measures											
	Regional Sales Tax											
	Regional Bond Revenue											
	Regional Gas Tax											
	Vehicle Registration Fees (CARB Fees, SAFE)											
	Other (See Appendix A)											
	Regional Total											
STATE	State Highway Operations and Protection Program		\$38,936	\$42,800	\$2,580	\$4,157		\$2,400	\$97,984	\$110,589	\$159,946	
	SHOPP		\$38,027	\$41,891	\$2,580	\$4,157		\$2,400	\$97,984	\$110,589	\$159,037	
	SHOPP Prior											
	State Minor Program		\$909	\$909							\$909	
	State Transportation Improvement Program		\$3,665	\$3,665	\$145	\$145	\$12,797	\$12,797			\$16,607	
	STIP		\$3,665	\$3,665	\$145	\$145	\$12,797	\$12,797			\$16,607	
	STIP Prior											
	Transportation Enhancement Prior											
	Proposition 1 A											
	Proposition 1 B											
	GARVEE Bonds (Includes Debt Service Payments)											
	Highway Maintenance (HM)		\$3,303	\$3,303							\$3,303	
	Traffic Congestion Relief Program (TCRP)											
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
	Active Transportation Program											
	Other (See Appendix B)		\$839	\$1,294	\$725	\$615	\$1,148	\$961	\$964	\$869	\$3,739	
	State Total		\$46,743	\$51,062	\$6,246	\$7,713	\$13,945	\$16,158	\$98,948	\$111,458	\$186,391	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$914	\$2,398	\$1,229	\$790	\$1,703	\$954	\$1,392	\$1,005	\$5,147	
	5308 - Clean Fuel Formula Program											
	5309 - Fixed Guideway Capital Investment Grants											
	5309b - New and Small Starts (Capital Investment Grants)											
	5309c - Bus and Bus Related Grants											
	5310 - Mobility of Seniors and Individuals with Disabilities			\$199							\$199	
	5311 - Formula Grants for Rural Areas		\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$400	\$1,600	
	5311f - Intercity Bus											
	5316 - Job Access and Reverse Commute Program											
	5317 - New Freedom											
	5320 - Transit in the Parks											
	5324 - Emergency Relief Program											
	5329 - Public Transportation Safety Program											
	5337 - State of Good Repair Grants											
	5339 - Bus and Bus Facilities Formula Grants			\$336							\$336	
	FTA Transfer from Prior FTIP											
		Other (See Appendix C)										
		Federal Transit Total		\$1,314	\$3,333	\$1,629	\$1,190	\$2,103	\$1,354	\$1,792	\$1,405	\$7,282
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program											
	Construction of Ferry Boats and Ferry Terminal Facilities											
	Coordinated Border Infrastructure											
	Corridor Infrastructure Improvement Program											
	Federal Lands Access Program											
	Federal Lands Transportation Program											
	High Priority Projects (HPP) and Demo											
	Highway Bridge Program (HBP)		\$95	\$1,427	\$1,587	\$1,002			\$2,240	\$688	\$3,117	
	Highway Safety Improvement Program (HSIP)		\$1,896	\$1,896	\$3,330	\$3,610	\$2,425	\$2,695			\$8,201	
	Projects of National/Regional Significance											
	Public Lands Highway											
	Railway Highway Crossings											
	Recreational Trails											
	Safe Routes to School (SRTS)		\$464	\$464							\$464	
	Surface Transportation Program (RSTP)											
	Tribal High Priority Projects (THPP)											
	Tribal Transportation Program											
	Other (see Appendix D)											
	Federal Highway Total		\$2,455	\$3,787	\$4,917	\$4,612	\$2,425	\$2,695	\$2,240	\$688	\$11,782	
	Other Federal Railroad Administration (see Appendix E)											
	Federal Railroad Administration Total											
	Federal Total		\$3,769	\$7,120	\$6,546	\$5,802	\$4,528	\$4,049	\$4,032	\$2,093	\$19,064	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)											
	Other (See Appendix F)											
	Innovative Financing Total											
PROGRAMMED TOTAL			\$55,815	\$63,578	\$18,628	\$19,013	\$23,698	\$25,158	\$107,968	\$118,562	\$226,311	

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

LG Template: 10/1/2014

Shasta Regional Transportation Agency
2014/15 - 2017/18 Federal Transportation Improvement Program
Formal Amendment 3
(\$ in 1,000)

4/14/2015

Funding Source		4 YEAR (FSTIP Cycle)								CURRENT TOTAL
		2014/15		2015/16		2016/17		2017/18		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 2	No. 3	No. 2	No. 3	No. 2	No. 3	No. 2	No. 3	
LOCAL	Local Total	\$11,446	\$11,353	\$11,123	\$11,461	\$11,259	\$11,533	\$11,625	\$11,602	\$45,949
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
Other										
Regional Total										
STATE	State Highway Operations and Protection Program									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP									
	STIP Prior									
	Transportation Enhancement Prior									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Active Transportation Program									
Other					\$0	\$0			\$0	
State Total						\$0	\$0			\$0
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	High Priority Projects (HPP) and Demo									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)									
	Tribal High Priority Projects (THPP)									
	Tribal Transportation Program									
	Other									
Federal Highway Total										
Other Federal Railroad Administration										
Federal Railroad Administration Total										
Federal Total										
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
Innovative Financing Total										
REVENUE - PROGRAM TOTAL		\$11,446	\$11,353	\$11,123	\$11,461	\$11,259	\$11,533	\$11,625	\$11,602	\$45,949

Redding Area Bus Authority (RABA)						
Program of Projects						
FTA 5307 Funding						
Fund Source	Project Description	FY				TOTAL
		2014/15	2015/16	2016/17	2017/18	
FTA 5307	Transit Operations; LTF and transit fare revenue comprise majority of operating revenue.	\$ 750,000	\$ 750,000	\$ 750,000	\$ 750,000	\$ 3,000,000
FTA 5307	Capital Grant Administration; no non-federal match required.	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 80,000
FTA 5307	Passenger Loading Facilities; state Prop 1B match.	\$ 208,000				\$ 208,000
FTA 5307	Purchase 3 new 35-foot bus, 32 seats with 3 ADA positions; low-sulfur diesel fueled; state Prop 1B funding for match.	\$ 1,040,000				\$ 1,040,000
FTA 5307	Purchase 6 total gas-fueled paratransit vans (3 in each of FYs 14/15 and 16/17); 20-25 foot cutaways with up to 16 seats; state Prop 1B funding match.	\$ 216,000		\$ 183,928		\$ 399,928
FTA 5307	Purchase new smart farebox equipment; state Prop 1B funding match.	\$ 348,000				\$ 348,000
FTA 5307	Purchase new computer equipment; state Prop 1B match.	\$ 24,000			\$ 25,600	\$ 49,600
FTA 5307	Miscellaneous Capital Purchases; state Prop 1B match.		\$ 20,000		\$ 20,000	\$ 40,000
FTA 5307	Purchase 1 paratransit van per above specs. Also, purchase 2 replacement Burney Express gas-fueled vans, 23-foot cutaways; 16 seats. Match with state Prop 1B.				\$189,446	\$189,446
	TOTAL	\$2,606,000	\$790,000	\$953,928	\$1,005,046	\$5,354,974
						\$5,354,974
Program of Projects						
FTA 5339 Funding						
Fund Source	Project Description	FY				TOTAL
		2014/15	2015/16	2016/17	2017/18	
FTA 5339 Funding	Purchase new 35-foot bus, 32 seats with 3 ADA positions; low-sulfur diesel fueled; state Prop 1B funding for match/extra	\$336,000				\$336,000
	TOTAL	\$336,000	\$0	\$0	\$0	\$336,000
Date: 4-15-2015						

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: PPNO: EA: CTIPS ID: 02 CT PROJECT ID: 211-0000-0059 MPO ID: TRAN-VEH COUNTY: ROUTE: PM: Shasta County	TITLE (DESCRIPTION): RABA Capital Vehicles (Purchase of new buses to replace existing buses or for minor expansions to the fleet.) Amended	MPO Aprv: 04/28/2015 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.
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IMPLEMENTING AGENCY: Redding Area Bus Authority

PROJECT MANAGER: CHUCK AUKLAND

PHONE: (530) 245-7156

EMAIL: caukland@ci.redding.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
8	Official	04/28/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	3	11,480,000		
7	Official	09/25/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	1	11,388,000		
6	Official	06/24/2014	KURLIE	Adoption - Carry Over		8,927,000		
5	Official	06/26/2012	MPOBAGDE	Adoption - Carry Over		11,783,000		
4	Official	07/27/2010	THAYS	Adoption - Carry Over		11,360,000		
3	Official	02/10/2009	THAYS	Amendment - Cost/Scope/Sch. Change	3	7,438,000		
2	Official	06/24/2008	THAYS	Adoption - Carry Over		7,130,000		
1	Official	07/25/2006	THAYS	Adoption - New Project		2,482,000		

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 1 of 4	RW									
• Fund Type: FTA5307 - Urbanized Area Formula Program	CON	7,099,000	1,276,000	20,000	204,000	209,000				8,808,000
• Funding Agency: Redding Area Bus Authority	TOTAL	7,099,000	1,276,000	20,000	204,000	209,000				8,808,000
• Local Funds -	PE									
• Fund Source 2 of 4	RW									
• Fund Type: TDA	CON	1,664,000								1,664,000
• Funding Agency: Shasta County RTPA	TOTAL	1,664,000								1,664,000
• State Bond -	PE									
• Fund Source 3 of 4	RW									
• Fund Type: Public Transportation Modernization, Improvement, a	CON		398,000		46,000	228,000				672,000
• Funding Agency: Redding Area Bus Authority	TOTAL		398,000		46,000	228,000				672,000
• FTA Funds -	PE									
• Fund Source 4 of 4	RW									
• Fund Type: Bus and Bus Facilities Program)	CON		336,000							336,000
• Funding Agency: Redding Area Bus Authority	TOTAL		336,000							336,000
Project Total	PE									
	RW									
	CON	8,763,000	2,010,000	20,000	250,000	437,000				11,480,000
	TOTAL	8,763,000	2,010,000	20,000	250,000	437,000				11,480,000

Comments:

***** Version 8 - 04/02/2015 *****

Per RABA April 6, 2015 FTIP update per CAukland for FTA 5307 application submittal. Formal Amendment No. 3 advances capital programming into earlier yrs of FTIP. 2014-15 vehicle quantities and specs: 1) 3 replacement buses = low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 2) 3 paratransit vans = gas-fueled, 20-25 foot cutaways with up to 16 seats. 2016/17 and 2017/18 quantities and specs: 3 paratransit vans each FY per above specs. 2017-18: 2 replacement Burney vans, gas-fueled, 23-foot cutaways, 16 seats. FTA 5339- and PTMSEA-funded FY 2014-15 replacement bus-same specs as above.

***** DFTIP Version 2 - 09/04/2014 *****

Per 6-16-2014 RABA-approved CIP per CAukland. Vehicle quantities and specs: 1) 14-15: same 2 vans as below; 2) 15-16: 3 vans = gas-fueled, 20-25 foot cutaways with up to 16 seats; 3) 16-17: 3 vans, as per above and 2 replacement buses = low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 4) 17-18: 1 replacement bus, same as above. 3 replacement vans, same as above. 2 replacement Burney vans, gas-fueled, 23-foot cutaways, 16 seats.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP. 14/15 estimate from RABA 14/15 estimated budget. 2 gas-fueled, 20-25 foot cutaways with up to 16 seat positions.

NOTE: RTP ID = 4-1,2,13

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 09/25/2014
02	RABA Capital Vehicles (Purchase of new buses to replace existing buses or for minor expansions to the fleet.)	State Aprv:
CT PROJECT ID:		Federal Aprv:
COUNTY: ROUTE: PM:	Original	EPA TABLE II or III EXEMPT CATEGORY:
Shasta County		Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Redding Area Bus Authority

PROJECT MANAGER: CHUCK AUKLAND

PHONE: (530) 245-7156

EMAIL: caukland@ci.redding.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
2	Official	09/25/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	1	11,388,000		
1	Official	06/24/2014	KURLIE	Adoption - Carry Over		8,927,000		

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• FTA Funds -	PE									
• Fund Source 1 of 3	RW									
• Fund Type: FTA5307 - Urbanized Area Formula Program	CON	7,099,000	164,000	243,000	953,000	596,000				9,055,000
• Funding Agency: Redding Area Bus Authority	TOTAL	7,099,000	164,000	243,000	953,000	596,000				9,055,000
• Local Funds -	PE									
• Fund Source 2 of 3	RW									
• Fund Type: TDA	CON	1,664,000	5,000	5,000	5,000	5,000				1,684,000
• Funding Agency: Shasta County RTPA	TOTAL	1,664,000	5,000	5,000	5,000	5,000				1,684,000
• State Bond -	PE									
• Fund Source 3 of 3	RW									
• Fund Type: Public Transportation Modernization, Improvement, a	CON		36,000	56,000	233,000	324,000				649,000
• Funding Agency: Redding Area Bus Authority	TOTAL		36,000	56,000	233,000	324,000				649,000
Project Total	PE									
	RW									
	CON	8,763,000	205,000	304,000	1,191,000	925,000				11,388,000
	TOTAL	8,763,000	205,000	304,000	1,191,000	925,000				11,388,000

Comments:

***** DFTIP Version 2 - 09/04/2014 *****

Per approved 6-16-2014 RABA-approved CIP per CAUKland. Vehicle quantities and specs: 1) 14-15: same 2 vans as below; 2) 15-16: 3 vans = gas-fueled, 20-25 foot cutaways with up to 16 seats; 3) 16-17: 3 vans, as per above and 2 replacement buses = low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 4) 17-18: 1 replacement bus, same as above. 3 replacement vans, same as above. 2 replacement Burney vans, gas-fueled, 23-foot cutaways, 16 seats.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP. 14/15 estimate from RABA 14/15 estimated budget. 2 gas-fueled, 20-25 foot cutaways with up to 16 seat positions.

NOTE: RTP ID = 4-1,2,13

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 04/28/2015
02	RABA Transit Capital (Transit agency purchase of office equipment, fare equipment, computer hardware, misc. office supplies, walkways, transfer facilities, maintenance facility and equipment, and security improvements.)	State Aprv:
CT PROJECT ID:		Federal Aprv:
COUNTY: ROUTE: PM:	Amended	EPA TABLE II or III EXEMPT CATEGORY:
Shasta County		Purchase of equipment for existing facilities.

IMPLEMENTING AGENCY: Redding Area Bus Authority

PROJECT MANAGER: CHUCK AUKLAND

PHONE: (530) 245-7156

EMAIL: caukland@ci.redding.ca.us

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
7	Official	04/28/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	3	2,345,000		
6	Official	09/25/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	1	2,149,000		
5	Official	06/24/2014	KURLIE	Adoption - Carry Over		667,000		
4	Official	06/26/2012	MPOBAGDE	Adoption - Carry Over		418,000		
3	Official	07/27/2010	THAYS	Adoption		303,000		
2	Official	06/24/2008	THAYS	Adoption - Carry Over		240,000		
1	Official	07/25/2006	THAYS	Adoption - New Project		137,000		

* FTA Funds -	PE	<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 4	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	258,000	372,000	20,000		46,000				696,000
* Funding Agency: Redding Area Bus Authority	TOTAL	258,000	372,000	20,000		46,000				696,000
* Local Funds -	PE	<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 4	RW									
* Fund Type: Fare Revenues	CON	65,000								65,000
* Funding Agency: Shasta County RTPA	TOTAL	65,000								65,000
* State Bond -	PE	<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 4	RW									
* Fund Type: Public Transportation Modernization, Improvement, a	CON		343,000	55,000	322,000	252,000				972,000
* Funding Agency: Redding Area Bus Authority	TOTAL		343,000	55,000	322,000	252,000				972,000
* State Bond -	PE	<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 4	RW									
* Fund Type: Transit System Safety, Security, and Disaster Respo	CON		153,000	153,000	153,000	153,000				612,000
* Funding Agency: Redding Area Bus Authority	TOTAL		153,000	153,000	153,000	153,000				612,000
Project Total	PE	<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
	RW									
	CON	323,000	868,000	228,000	475,000	451,000				2,345,000
	TOTAL	323,000	868,000	228,000	475,000	451,000				2,345,000

Comments:

***** Version 7 - 04/02/2015 *****

Per 4-6-2015 revised transit FTIP per CAukland, advancing farebox and computer equipment from 15/16 to 14/15. 2014-15 includes replacing fleet farebox equipment with advanced, smart equipment (\$348K federal) and computer/server upgrades (\$24K federal). 15-16: \$20K federal misc capital. 17-18: \$46K federal for computer equipment and misc. capital.

***** DFTIP Version 2 - 09/02/2014 *****

Based on RABA 6-16-2014 approved CIP and transit TIP per CAukland, as adjusted 9-10-2014.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP. 14/15 data programmed from estimated 14/15 RABA budget.

NOTE: RTP ID = 4-1,2,13

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: PPNO: EA: CTIPS ID: 02 211-0000-0060 CT PROJECT ID: MPO ID: COUNTY: ROUTE: TRANS-CAP PM: Shasta County	TITLE (DESCRIPTION): RABA Transit Capital (Transit agency purchase of office equipment, fare equipment, computer hardware, misc. office supplies, walkways, transfer facilities, maintenance facility and equipment, and security improvements.) Original	MPO Aprv: 09/25/2014 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Purchase of equipment for existing facilities.
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IMPLEMENTING AGENCY: Redding Area Bus Authority

PROJECT MANAGER: CHUCK AUKLAND

PHONE: (530) 245-7156

EMAIL: caukland@ci.redding.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
2	Official	09/25/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	1	2,149,000		
1	Official	06/24/2014	KURLIE	Adoption - Carry Over		667,000		

• FTA Funds -	PE	<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 4	RW									
• Fund Type: FTA5307 - Urbanized Area Formula Program	CON	258,000		236,000		46,000				540,000
• Funding Agency: Redding Area Bus Authority	TOTAL	258,000		236,000		46,000				540,000
• Local Funds -	PE	<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 4	RW									
• Fund Type: TDA	CON	65,000								65,000
• Funding Agency: Shasta County RTPA	TOTAL	65,000								65,000
• State Bond -	PE	<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 4	RW									
• Fund Type: Public Transportation Modernization, Improvement, a	CON		250,000	109,000	322,000	251,000				932,000
• Funding Agency: Redding Area Bus Authority	TOTAL		250,000	109,000	322,000	251,000				932,000
• State Bond -	PE	<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 4	RW									
• Fund Type: Transit System Safety, Security, and Disaster Respo	CON		153,000	153,000	153,000	153,000				612,000
• Funding Agency: Redding Area Bus Authority	TOTAL		153,000	153,000	153,000	153,000				612,000
Project Total	PE	<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
	RW									
	CON	323,000	403,000	498,000	475,000	450,000				2,149,000
	TOTAL	323,000	403,000	498,000	475,000	450,000				2,149,000

Comments:

***** DFTIP Version 2 - 09/02/2014 *****

Based on RABA 6-16-2014 approved CIP and transit TIP per CAukland, as adjusted 9-10-2014.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP. 14/15 data programmed from estimated 14/15 RABA budget.

NOTE: RTP ID = 4-1,2,13

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: PPNO: EA: CTIPS ID: 02 CT PROJECT ID: 211-0000-0074 MPO ID: MPOBAGDE CT-BRIDGE COUNTY: ROUTE: PM: Shasta County	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program (Various Locations. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).) Amended	MPO Aprv: 04/28/2015 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG

PHONE: (530) 225-3416

EMAIL: wendy.lonnberg@dot.ca.gov

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
15	Official	04/28/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	3	73,221,000		
14	Official	06/24/2014	KURLIE	Adoption - Carry Over		58,296,000		
13	Official	05/08/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	9	52,499,000		
12	Official	07/30/2013	KURLIE	Amendment - Technical Correction	4	51,099,000		
11	Official	06/25/2013	KURLIE	Amendment - Cost/Scope/Sch. Change	3	51,099,000		
10	Official	01/24/2013	ETALBO	Amendment - Cost/Scope/Sch. Change	1	45,043,000		
9	Official	06/26/2012	MPOBAGDE	Adoption		30,229,000		
8	Official	10/08/2012	JBULINSK	Amendment - Cost/Scope/Sch. Change	20	32,178,000		
7	Official	07/11/2012	JBULINSK	Amendment - Cost/Scope/Sch. Change	18	30,229,000		

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• SHOPP - Bridge Preservation -	PE									
• Fund Source 1 of 1	RW									
• Fund Type: SHOPP Advance Construction (AC)	CON	30,229,000	23,190,000			19,802,000				73,221,000
• Funding Agency: Caltrans	TOTAL	30,229,000	23,190,000			19,802,000				73,221,000

Comments:

***** Version 15 - 04/01/2015 *****

Formal Amendment No. 3 project programming increase of \$12.605 M for I-5 Pit River Bridge project addition per WLonnnberg 3-13-2015 email request. 4-3-2015 WL email for \$2.32M increase for PCR revision for 020E090.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 13 - 04/29/2014 ***** Per WLonnnberg 4-29-2014 email. Adds \$1.4M PE for for new Hat Creek Bridge near Old Station.

***** Version 12 - 07/16/2013 *****

No change to financing. Technical correction to amend polyester concrete overlays and repair joint seals description to 16, not 4, bridges: 06 0124; 06 0101; 06 155; 06 0161; 06 0154; 06 0162; 06 0130R; 06 0160; 06 0179; 02 0097; 02 0172; 02 0175R PM 63.65; 02 0173; 06 0015; 06 0158; 02 0175R PM 63.77

***** Version 11 - 06/25/2013 *****

Amendment 3 per WLonnnberg email 6/7/2013 to add polyester concrete overlays and repair joint seals to 4 bridges: 06 0179; 02 0097; 02 0172; 02 0175R

NOTE: RTP ID = 5-36,37,38

DIST: PPNO: EA: CTIPS ID: 02 211-0000-0074 CT PROJECT ID: MPO ID: CT-BRIDGE COUNTY: ROUTE: PM: Shasta County	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and (Reconstruction - SHOPP Program (Various Locations). Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).) Original	MPO Aprv: 06/24/2014 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.
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<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>	<u>TOTAL</u>
30,229,000	20,870,000			7,197,000				58,296,000
30,229,000	20,870,000			7,197,000				58,296,000

NOTE: RTP ID = 5-36,37,38

Shasta RTPA Bridge Preservation Lump Sum Project Listing 2015 FSTIP
CTIPS No 211-0000-0074

Agency	County-Route-Postmile	Dist - EA	Performance Measure	Project Description	Purpose/Need	PE	R/W	CONSTRUCTION	FY					TOTAL
									14/15	15/16	16/17	17/18	18/19	
Caltrans	SHA -005-29.5/30.0 & 45.5	02-0E090	2 Bridges	Near Shasta Lake, at Sidehill Viaduct No. 06-0042L; also at Dog Creek Bridge No. 06-0027 (PM 45.5). Seismic retrofit bridges.	Both Dog Creek Bridge and Sidehill Viaduct are seismically deficient and in need of strengthening. This project will perform the appropriate seismic retrofit to withstand the Maximum Credible Earthquake (MCE) Magnitude of 6.0. This project a Sidehill Viaduct will also address bicycle traffic by installing Tubular Bicycle Rail. It will also improve the cross slope drainage by removing the existing asphalt concrete wearing surface and replacing it with a polyester concrete overlay.	\$1,949	\$134	\$15,051	\$17,134					\$17,134
Caltrans	SHA -005 - R13.95/53.3 and SIS -005-2.92/R65.52	02-4F610	16 Bridges	In Shasta and Siskiyou Counties at various locations. Bridge maintenance.	Deficiencies in multiple bridge within the project limits have been identified through routine bridge inspections. These deficiencies include unsound concrete, loose and broken concrete, ineffective joint seals, exposed rebar and distressed asphalt concrete overlays. This project proposes to remove the existing asphalt concrete overlays, repair unsound concrete, place polyester concrete overlays and repair joint seals. Additional work will be performed to accommodate any needs with the transition onto the bridge decks, such as approach/departure conforms and metal beam guard rail modifications.	\$730	\$36	\$5,290	\$6,056					\$6,056
Caltrans	SHA - 044 - 59.6	02-4F200	1 Bridges	In Shasta County near Old Station at Hat Creek Bridge No. 06-0084. Replace bride.	The purpose of this project is to replace the bridge to maintain mobility and connectivity on State Route 44 without load restrictions. The girders exhibit significant deterioration and the bridge rails do not meet current standards. Further deterioration of the structure will eventually lead to permit load limitations and bridge closure.	\$1,400	\$497	\$5,300				\$7,197		\$7,197
Caltrans	SHA - 005 - R28.0/R29.0	02-4G520	1 Bridges	In Shasta County about 6 miles north of Shasta Lake from 0.2 mile south to 0.9 mile north of Pit River Bridge Overhead. Replace bridge deck overlay and rehabilitate bridge catwalk.	The purpose of this project is to extend the bridge deck life, improve ride quality and minimize worker exposure by reducing maintenance. In addition, provide safe access to the underside of the bridge deck to allow for inspection and maintenance. The bridge deck overlay is delaminating resulting in a potential for reduced deck life and deterioration of ride quality, which if left uncorrected, will escalate to a major bridge rehabilitation need. Also, the catwalk that runs underneath the deck has deteriorated due to age.	\$990	\$415	\$11,200				\$12,605		\$12,605
Totals						\$5,069	\$1,082	\$36,841	\$23,190	\$0	\$0	\$19,802	\$0	\$42,992

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 04/28/2015
02	Grouped Projects for Safety Improvements- SHOPP (Collision Reduction Program Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, and emergency truck pullovers	State Aprv:
CT PROJECT ID:		Federal Aprv:
	Amended	EPA TABLE II or III EXEMPT CATEGORY:
COUNTY: ROUTE: PM:	)	
Shasta County		

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG

PHONE: (530) 225-3416

EMAIL: wendy.lonnberg@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)					(Dollars in whole)								
Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW			PE			
20	Official	04/28/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	3	79,816,000							
19	Official	06/24/2014	KURLIE	Adoption - Carry Over		76,695,000							
18	Official	07/11/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	10	56,104,000							
17	Official	05/08/2014	KURLIE	Amendment - Cost/Scope/Sch. Change		55,821,000							
16	Official	10/09/2013	KURLIE	Amendment - Cost/Scope/Sch. Change	5	52,326,000							
15	Official	01/24/2013	ETALBO	Amendment - Cost/Scope/Sch. Change	1	49,746,000							
14	Official	06/26/2012	MPOBAGDE	Adoption		45,496,000							
13	Official	07/30/2012	JBULINSK	Amendment - Cost/Scope/Sch. Change	19	39,996,000							
12	Official	07/11/2012	JBULINSK	Amendment - New Project	18	37,085,000							
* SHOPP - Collision Reduction -					PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
* Fund Source 1 of 1					PE								
* Fund Type: SHOPP Advance Construction (AC)					RW								
* Funding Agency: Caltrans					CON	43,192,000	12,381,000	4,157,000	20,086,000				79,816,000
					TOTAL	43,192,000	12,381,000	4,157,000	20,086,000				79,816,000

Comments:

***** Version 20 - 04/07/2015 *****

Formal amendment no. 3 per WLonnnberg 4-3-2015 email to increase 2014/15 and 2015/16 programming by \$3.121M for PCR adjustments for projects 02-4E890, 02-4F290, and 02-4G490.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 17 - 04/29/2014 *****Per WLonnnberg 4-29-2014 email: adds \$3.495M for 14/15 PE for proj: 02-4F780 and 02-4F510.

***** Version 16 - 09/23/2013 *****

W Lonnberg 8/30/13 email to accelerate project (02-4E810) from 14/15 to 13/14: Improve worker safety at 12 locations in north state (3 in Shasta County) - \$5.5M. Additionally, add new project (02-4G490) to 15/16 per WL 9/27/13 email: on SR 44 near Viola, curve improvement from 1.5 to 1.1 miles w/o No. Battle Creek Reservoir Rd (\$2.58M). Toll credits anticipated.

***** Version 15 - 12/27/2012 *****

Amendment 1 2013 FTIP per wlonnnberg email 12/10/12 jrb

NOTE: RTP ID = 5-36,37,38,46

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: PPNO: 02	EA:	CTIPS ID: 211-0000-0075	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements- SHOPP (Collision Reduction Program Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, and emergency truck pullovers) Original	MPO Aprv: 06/24/2014
CT PROJECT ID:		MPO ID:		State Aprv:
COUNTY: Shasta County	ROUTE:	CT-COL-RE PM:		Federal Aprv:
				EPA TABLE II or III EXEMPT CATEGORY:

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG

PHONE: (530) 225-3416

EMAIL: wendy.lonnberg@dot.ca.gov

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)					PE
							Prog RW					
1	Official	06/24/2014	KURLIE	Adoption - Carry Over		76,695,000						
• SHOPP - Collision Reduction - • Fund Source 1 of 1 • Fund Type: SHOPP Advance Construction (AC) • Funding Agency: Caltrans												
					<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>
			PE									<u>TOTAL</u>
			RW									
			CON		43,192,000	10,837,000	2,580,000		20,086,000			76,695,000
			TOTAL		43,192,000	10,837,000	2,580,000		20,086,000			76,695,000

Comments:

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 17 - 04/29/2014 *****Per WLonnnberg 4-29-2014 email: adds \$3,495M for 14/15 PE for proj: 02-4F780 and 02-4F510.

***** Version 16 - 09/23/2013 *****

W Lonnberg 8/30/13 email to accelerate project (02-4E810) from 14/15 to 13/14: Improve worker safety at 12 locations in north state (3 in Shasta County) - \$5.5M. Additionally, add new project (02-4G490) to 15/16 per WL 9/27/13 email: on SR 44 near Viola, curve improvement from 1.5 to 1.1 miles w/o No. Battle Creek Reservoir Rd (\$2.58M). Toll credits anticipated.

***** Version 15 - 12/27/2012 *****

Amendment 1 2013 FTIP per wlonnnberg email 12/10/12 jrb

NOTE: RTP ID = 5-36,37,38,46

Shasta RTPA Group Projects Listing for Safety Improvements - SHOPP (Collision Reduction Program) 2015 FSTIP
CTIPS No 211-0000-0075

Agency	County-Route-Postmile	Dist - EA	Performance Measure	Project Description	Purpose/Need	PE	R/W	CONSTRUCTION	FY					TOTAL
									14/15	15/16	16/17	17/18	18/19	
Caltrans	SHA-299-47.5/48.1	02-4E890	24 Collisions Reduced over 20 years	Near Ingot, from 5.0 miles to 4.3 miles west of Buzzard Roost Road. Curve improvement.	This project proposes to reduce the frequency and severity of accidents by increasing three curve radii, correcting super-elevations, increasing the transition lengths, widening shoulders, and installing or extending Metal Beam Guard Railing.	\$397	\$327	\$2,719	\$3,443					\$3,443
Caltrans	SHA-44-59.0/59.4	02-4F290	16 Collisions Reduced over 20 years	Near Old Station, from 0.7 mile west to 0.2 mile west of Hat Creek Bridge. Improve geometrics, super-elevations, widen lanes and paved shoulders.	This project proposes to reduce the frequency and severity of accidents by widening the paved surface, improving the alignment geometrics, super elevation rates, and super elevation transition.	\$458	\$220	\$3,200	\$3,878					\$3,878
Caltrans	SHA-005, 299 BUT-70, LAS-36, PLU-70 - Various Locationsn - See List Below	02-4E812	Improve Worker safety at 7 locations	In Shasta, Butte, Lassen, and Plumas, Counties at various locations. Construct roadside paving and installing lighting	The primary purpose of this project is to reduce the frequency and duration of highway worker's exposure to traffic by providing features to reduce recurrent maintenance exposure and provide safe access at chain control areas. By widening installing lighting and additional signs.	\$1,000	\$160	\$3,900	\$5,060					\$5,060
Caltrans	SHA-44-45.1/45.4	02-4G490	18 Collisions Reduced over 20 years	In Shasta County near Viola from 1.5 miles to 1.1 miles West of North Battle Creek Reservoir Road. Curve Improvement.	This project proposes to reduce the frequency and severity of accidents by improving the roadway geometrics by increasing the middle curve radius, increasing the tangent lengths between curves, improving the super-elevation rates and transitions, and increasing the clear recovery with the addition of 4-ft paved shoulders.	\$854	\$476	\$2,827	\$4,157					\$4,157
Caltrans	SHA, BUT, LAS, SIS, TRI Var- Various Locations.	02-4F780	Improve Worker safety at 18 locations	In Shasta, Butte, Lassen, Plumas, Siskiyou, and Trinity Counties at various locations. /Upgrade Chain Control facilities. Primary work is in Shasta County.	During winter storms 80% of District 2's 1,734 centerline miles can have chain control requirements. At the 168 chain control areas located throughout the District, highway workers are required to do many "boots on the ground" activities that expose them to the adverse weather conditions and live traffic. In many locations these chain control areas lack paved shoulders, lighting, permanent and accessible signing packages. This project proposes to deploy one electronic traffic management System on I-5 in Shasta County. Improvements at 16 other chain control locations include shoulder widening, permanent sign package upgrades and at some locations lighting.	\$2,270	\$626	\$8,810	\$11,706					\$11,706
Caltrans	Shasta - 5 - 0.0/67.0 at Various Locations	02-4F510	402 Collisions Reduced over 20 years	In Shasta County in and near Redding from Tehama County line to Siskiyou County Line. /Improve Clear Recovery Zone.	Approximately 120-150 locations in Shasta County on Interstate 5 do not meet current standards for clear recovery zone (CRZ). It is proposed to create traversable clear recovery zones by either installing metal beam guard rail or modification of slopes.	\$1,225	\$855	\$6,300				\$8,380		\$8,380
Totals						\$6,204	\$2,664	\$27,756	\$12,381	\$4,157	\$0	\$20,086	\$0	\$36,624
Fund Type								SHOPP AC Totals	\$12,381	\$4,157	\$0	\$20,086	\$0	\$36,624
									\$12,381	\$4,157	\$0	\$20,086	\$0	\$36,624

Notes:

GTIPS No. 211-0000-0075

EA	Location #	County	Route	Post mile	Work description
4E812	1	Shasta	5	66.0	Northbound - Widen paved shoulder, install lighting and signs
	2	Shasta	299	56.9	Eastbound - Widen paved shoulder, install lighting and signs
	3	Shasta	299	60.5	Eastbound - Widen paved shoulder, install lighting and signs
	4	Butte	70	35.7	Eastbound - Widen paved shoulder, install lighting and signs
	5 & 6	Lassen	36	9.6	Both Directions - Widen paved shoulder, install lighting and signs
	7	Plumas	70	9.2	Eastbound - Widen paved shoulder, install lighting and signs

EA	Location #	County	Route	Post mile	Work description	Location #	County	Route	Post mile	Work description
4F510	1	Shasta	5	0.7	Northbound - Install Metal Beam Guardrail	60	Shasta	5	1.1	Southbound - Flatten Fill Slopes
	2	Shasta	5	1.8/1.9	Northbound - Install Metal Beam Guardrail	61	Shasta	5	2.0/2.1	Southbound - Flatten Fill Slopes
	3	Shasta	5	2.8	Northbound - Flatten Fill Slopes	62	Shasta	5	2.5	Southbound - Flatten Fill Slopes
	4	Shasta	5	3.6/3.8	Northbound - Flatten Fill Slopes	63	Shasta	5	2.8	Southbound - Flatten Fill Slopes
	5	Shasta	5	3.8	Northbound - Install Metal Beam Guardrail	64	Shasta	5	3.0	Southbound - Flatten Fill Slopes
	6	Shasta	5	3.8/4.3	Northbound - Install Metal Beam Guardrail	65	Shasta	5	3.7/3.8	Southbound - Flatten Fill Slopes
	7	Shasta	5	4.3	Northbound - Install Metal Beam Guardrail	66	Shasta	5	3.9/4.1	Southbound - Flatten Fill Slopes
	8	Shasta	5	6.8/7.0	Northbound - Install Metal Beam Guardrail	67	Shasta	5	4.1/4.3	Southbound - Install Metal Beam Guardrail
	9	Shasta	5	7.4/7.6	Northbound - Flatten Fill Slopes	68	Shasta	5	11.2/11.9	Southbound - Flatten Fill Slopes, remove dike and remove trees
	10	Shasta	5	7.9	Northbound - Flatten Fill Slopes	69	Shasta	5	13.5/13.6	Southbound - Install Metal Beam Guardrail
	11	Shasta	5	13.9	Northbound - Remove dike	70	Shasta	5	14.5	Southbound - Install Metal Beam Guardrail
	12	Shasta	5	14.4	Northbound - Install Metal Beam Guardrail	71	Shasta	5	16.0	Southbound - Flatten Fill Slopes
	13	Shasta	5	15.0/15.2	Northbound - Remove dike	72	Shasta	5	21.6	Southbound - Flatten Fill Slopes
	14	Shasta	5	16.0/16.1	Northbound - Remove dike	73	Shasta	5	26.1/26.2	Southbound - Flatten Fill Slopes
	15	Shasta	5	16.2/16.4	Northbound - Remove dike	74	Shasta	5	30.2	Southbound - Install Metal Beam Guardrail
	16	Shasta	5	16.7	Northbound - Install Metal Beam Guardrail	75	Shasta	5	31.1	Southbound - Flatten Fill Slopes
	17	Shasta	5	16.9/17.1	Northbound - Install Metal Beam Guardrail	76	Shasta	5	31.4	Southbound - Flatten Fill Slopes
	18	Shasta	5	19.0/19.2	Northbound - Install Metal Beam Guardrail	77	Shasta	5	31.9/32.1	Southbound - Cut to expand slopes
	19	Shasta	5	19.6/19.7	Northbound - Install Metal Beam Guardrail	78	Shasta	5	32.4/32.8	Southbound - Flatten Fill Slopes
	20	Shasta	5	21.1/21.2	Northbound - Install Metal Beam Guardrail	79	Shasta	5	32.9/33.5	Southbound - Install Metal Beam Guardrail
	21	Shasta	5	21.5	Northbound - Install Metal Beam Guardrail	80	Shasta	5	33.8/33.9	Southbound - Install Metal Beam Guardrail
	22	Shasta	5	21.6	Northbound - Install Metal Beam Guardrail	81	Shasta	5	33.9	Southbound - Flatten Fill Slopes
	23	Shasta	5	21.5/21.8	Northbound - Install Metal Beam Guardrail	82	Shasta	5	37.5	Southbound - Install Metal Beam Guardrail
	24	Shasta	5	24.7/24.9	Northbound - Install Metal Beam Guardrail	83	Shasta	5	39.6	Southbound - Flatten Fill Slopes
	25	Shasta	5	25.3/25.6	Northbound - Install Metal Beam Guardrail	84	Shasta	5	41.1	Southbound - Install Metal Beam Guardrail
	26	Shasta	5	30.0/30.1	Northbound - Install Metal Beam Guardrail	85	Shasta	5	41.2	Southbound - Flatten Fill Slopes
	27	Shasta	5	30.2/30.4	Northbound - Install Metal Beam Guardrail	86	Shasta	5	42.4/42.5	Southbound - Install Metal Beam Guardrail
	28	Shasta	5	32.0	Northbound - Install Metal Beam Guardrail	87	Shasta	5	42.3	Southbound - Install Metal Beam Guardrail
	29	Shasta	5	32.0/32.2	Northbound - Install Metal Beam Guardrail	88	Shasta	5	44.0/44.3	Southbound - Remove dike
	30	Shasta	5	32.6	Northbound - Install Metal Beam Guardrail	89	Shasta	5	46.1	Southbound - Install Metal Beam Guardrail
	31	Shasta	5	34.1	Northbound - Install Metal Beam Guardrail	90	Shasta	5	46.3	Southbound - Flatten Fill Slopes
	32	Shasta	5	39.3/39.5	Northbound - Install Metal Beam Guardrail	91	Shasta	5	47.7	Southbound - Flatten Fill Slopes
	33	Shasta	5	41.0	Northbound - Install Metal Beam Guardrail	92	Shasta	5	47.9	Southbound - Flatten Fill Slopes
	34	Shasta	5	41.8/41.9	Northbound - Install Metal Beam Guardrail	93	Shasta	5	49.9/50.0	Southbound - Flatten Fill Slopes
	35	Shasta	5	41.5/41.9	Northbound - Install Metal Beam Guardrail	94	Shasta	5	54.5	Southbound - Flatten Fill Slopes
	36	Shasta	5	42.3	Northbound - Install Metal Beam Guardrail	95	Shasta	5	54.9	Southbound - Flatten Fill Slopes
	37	Shasta	5	43.9/44.0	Northbound - Install Metal Beam Guardrail	96	Shasta	5	56.6	Southbound - Flatten Fill Slopes
	38	Shasta	5	49.8/49.9	Northbound - Flatten Fill Slopes	97	Shasta	5	56.8	Southbound - Flatten Fill Slopes
	39	Shasta	5	50.5	Northbound - Cut to expand slopes	98	Shasta	5	57.0	Southbound - Flatten Fill Slopes
	40	Shasta	5	55.3/55.4	Northbound - Cut to expand slopes	99	Shasta	5	57.3	Southbound - Flatten Fill Slopes
	41	Shasta	5	56.0/56.1	Northbound - Install Metal Beam Guardrail and remove trees	100	Shasta	5	57.5	Southbound - Install Metal Beam Guardrail
	42	Shasta	5	56.7/56.9	Northbound - Flatten Fill Slopes, remove trees and cut slopes	101	Shasta	5	58.6	Southbound - Flatten Fill Slopes
	43	Shasta	5	58.6	Northbound - Flatten Fill Slopes	102	Shasta	5	59.4	Southbound - Install Metal Beam Guardrail
	44	Shasta	5	59.0/59.1	Northbound - Flatten Fill Slopes	103	Shasta	5	59.7	Southbound - Flatten Fill Slopes
	45	Shasta	5	59.4	Northbound - Install Metal Beam Guardrail	104	Shasta	5	59.9	Southbound - Flatten Fill Slopes
	46	Shasta	5	60.0/60.2	Northbound - Install Metal Beam Guardrail	105	Shasta	5	60.4	Southbound - Flatten Fill Slopes
	47	Shasta	5	60.5/60.7	Northbound - Install Metal Beam Guardrail	106	Shasta	5	60.5	Southbound - Install Metal Beam Guardrail
	48	Shasta	5	62.7/63.0	Northbound - Install Metal Beam Guardrail, remove dike and remove trees	107	Shasta	5	60.8	Southbound - Flatten Fill Slopes
	49	Shasta	5	63.1/63.2	Northbound - Install Metal Beam Guardrail and remove trees	108	Shasta	5	61.1	Southbound - Flatten Fill Slopes
	50	Shasta	5	63.3/63.4	Northbound - Install Metal Beam Guardrail and remove trees	109	Shasta	5	62.1	Southbound - Flatten Fill Slopes
	51	Shasta	5	63.6	Northbound - Install Metal Beam Guardrail	110	Shasta	5	62.3	Southbound - Flatten Fill Slopes
	52	Shasta	5	64.3/64.4	Northbound - Cut to expand slopes	111	Shasta	5	62.4	Southbound - Flatten Fill Slopes
	53	Shasta	5	64.4/64.5	Northbound - Install Metal Beam Guardrail	112	Shasta	5	62.5	Southbound - Flatten Fill Slopes
	54	Shasta	5	64.9/65.0	Northbound - Remove Metal Beam Guardrail, widen and pave slope.	113	Shasta	5	62.9	Southbound - Flatten Fill Slopes
	55	Shasta	5	65.0/65.1	Northbound - Flatten Fill Slopes	114	Shasta	5	63.0	Southbound - Flatten Fill Slopes
	56	Shasta	5	65.4	Northbound - Install Metal Beam Guardrail	115	Shasta	5	63.3	Southbound - Install Metal Beam Guardrail
	57	Shasta	5	65.6/65.8	Northbound - Remove dike and remove trees	116	Shasta	5	64.5	Southbound - Flatten Fill Slopes
	58	Shasta	5	66.1/66.2	Northbound - Flatten Fill Slopes	117	Shasta	5	64.7	Southbound - Flatten Fill Slopes
	59	Shasta	5	66.4/66.5	Northbound - Install Metal Beam Guardrail	118	Shasta	5	65.8	Southbound - Flatten Fill Slopes
						119	Shasta	5	66.3	Southbound - Flatten Fill Slopes

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 04/28/2015
02 211-0000-0083	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP	State Aprv:
CT PROJECT ID: MPO ID:	Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2	Federal Aprv:
BRDGE-LUM	categories - widening narrow pavements or reconstructing bridges (no	
COUNTY: ROUTE: PM:	additional travel lanes.)	
Shasta County	Amended	EPA TABLE II or III EXEMPT CATEGORY:
		Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: LINDA NEWTON

PHONE: (916) 651-0022

EMAIL: linda.newton@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
22	Official	04/28/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	3	45,357,000		
21	Official	01/22/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	2	44,618,000		
20	Official	06/24/2014	KURLIE	Adoption - Carry Over		40,605,000		
19	Official	05/08/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	9	40,605,000		
18	Official	12/23/2013	KURLIE	Amendment - Cost/Scope/Sch. Change	7	38,682,000		
17	Official	05/13/2013	ETALBO	Amendment - Technical Correction	2	44,985,000		
16	Official	01/24/2013	ETALBO	Amendment - Cost/Scope/Sch. Change	1	44,741,000		
15	Official	06/26/2012	MPOBAGDE	Adoption		50,195,000		
14	Official	04/11/2012	AJENSEN	Amendment - Cost/Scope/Sch. Change	14	50,195,000		

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Local HBRR -	PE									
• Fund Source 1 of 2	RW									
• Fund Type: Bridge-Local Seismic	CON	7,211,000	1,427,000	1,002,000		688,000	31,339,000			41,667,000
• Funding Agency: Various Agencies	TOTAL	7,211,000	1,427,000	1,002,000		688,000	31,339,000			41,667,000
• Local Funds -	PE									
• Fund Source 2 of 2	RW									
• Fund Type: Local Transportation Funds	CON	559,000	104,000	130,000		60,000	2,837,000			3,690,000
• Funding Agency: Various Agencies	TOTAL	559,000	104,000	130,000		60,000	2,837,000			3,690,000
Project Total	PRIOR									
	PE									
	RW									
	CON	7,770,000	1,531,000	1,132,000		748,000	34,176,000			45,357,000
	TOTAL	7,770,000	1,531,000	1,132,000		748,000	34,176,000			45,357,000

Comments:

***** Version 22 - 03/31/2015 *****

Formal Amendment No. 3 per 3-27-2015 ABagde email for 3-25-2015 HBP HQ approval. Same toll credit assumptions as immediately below-version 21.

***** Version 21 - 12/16/2014 *****

Amendment No. 2 per 10-31-2014 ABagde email for HBP update. Toll credits available through 17/18 for off-federal aid system classified bridges. Minor modification to exempt category description to align with HBP purpose.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 19 - 04/30/2014 ***** Updates HBP listing from 11-15-2013 to 4-2-2014, per Caltrans Local Assistance per 4-9-2014 ABagde email forward.

***** Version 18 - 12/23/2013 *****

Admin Mod 7 to match 11/5/2013 HBP listing per ABagde 11/21/2013 email.

***** Version 17 - 06/14/2013 *****

NOTE: RTP ID = 5-40,41,42,43,44

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 01/22/2015
02	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP	State Aprv:
CT PROJECT ID:	Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes).)	Federal Aprv:
COUNTY: ROUTE: PM:	Original	EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.
Shasta County		

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: LINDA NEWTON

PHONE: (916) 651-0022

EMAIL: linda.newton@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
21	Official	01/22/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	2	44,618,000		
20	Official	06/24/2014	KURLIE	Adoption - Carry Over		40,605,000		
19	Official	05/08/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	9	40,605,000		
18	Official	12/23/2013	KURLIE	Amendment - Cost/Scope/Sch. Change	7	38,682,000		
17	Official	05/13/2013	ETALBO	Amendment - Technical Correction	2	44,985,000		
16	Official	01/24/2013	ETALBO	Amendment - Cost/Scope/Sch. Change	1	44,741,000		
15	Official	06/26/2012	MPOBAGDE	Adoption		50,195,000		
14	Official	04/11/2012	AJENSEN	Amendment - Cost/Scope/Sch. Change	14	50,195,000		
13	Official	02/28/2012	AJENSEN	Amendment - Other (Explain ==>)	12	49,087,000		

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
* Local HBRR -	PE									
* Fund Source 1 of 2	RW									
* Fund Type: Highway Bridge Program	CON	7,742,000	95,000	1,587,000		2,240,000	29,305,000			40,969,000
* Funding Agency: Various Agencies	TOTAL	7,742,000	95,000	1,587,000		2,240,000	29,305,000			40,969,000
* Local Funds -	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL	
* Fund Source 2 of 2	PE									
* Fund Type: Local Transportation Funds	RW									
* Funding Agency: Various Agencies	CON	603,000	6,000	183,000		32,000	2,825,000			3,649,000
	TOTAL	603,000	6,000	183,000		32,000	2,825,000			3,649,000
Project Total	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL	
	PE									
	RW									
	CON	8,345,000	101,000	1,770,000		2,272,000	32,130,000			44,618,000
	TOTAL	8,345,000	101,000	1,770,000		2,272,000	32,130,000			44,618,000

Comments:

***** Version 21 - 12/16/2014 *****

Amendment No. 2 per 10-31-2014 ABagde email for HBP update. Toll credits available through 17/18 for off-federal aid system classified bridges. Minor modification to exempt category description to align with HBP purpose.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 19 - 04/30/2014 ***** Updates HBP listing from 11-15-2013 to 4-2-2014, per Caltrans Local Assistance per 4-9-2014 ABagde email forward.

***** Version 18 - 12/23/2013 *****

Admin Mod 7 to match 11/5/2013 HBP listing per ABagde 11/21/2013 email.

***** Version 17 - 06/14/2013 *****

NOTE: RTP ID = 5-40,41,42,43,44

CTIPS ID No. 211-0000-0083 SRTA 2015 FTIP Amendment (Formal) No. 3

2012/13-2017/18 Highway Bridge Program Grouped Project Listing

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

3/25/2015, 11:36 AM

- Notes: 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
- 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
- 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

Project Name	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17	FY 17/18	Total	Notes
Project 1	1000000	1000000	1000000	1000000	1000000	1000000	6000000	
Project 2	500000	500000	500000	500000	500000	500000	3000000	
Project 3	250000	250000	250000	250000	250000	250000	1500000	
Project 4	125000	125000	125000	125000	125000	125000	750000	
Project 5	62500	62500	62500	62500	62500	62500	375000	
Project 6	31250	31250	31250	31250	31250	31250	187500	
Project 7	15625	15625	15625	15625	15625	15625	93750	
Project 8	7812	7812	7812	7812	7812	7812	46875	
Project 9	3906	3906	3906	3906	3906	3906	23437	
Project 10	1953	1953	1953	1953	1953	1953	11718	
Project 11	976	976	976	976	976	976	5859	
Project 12	488	488	488	488	488	488	2929	
Project 13	244	244	244	244	244	244	1464	
Project 14	122	122	122	122	122	122	732	
Project 15	61	61	61	61	61	61	366	
Project 16	30	30	30	30	30	30	183	
Project 17	15	15	15	15	15	15	91	
Project 18	7	7	7	7	7	7	45	
Project 19	3	3	3	3	3	3	18	
Project 20	1	1	1	1	1	1	6	

2012/13-2017/18 Highway Bridge Program

6093

Shasta County Regional Transportation Planning Agency

Number of Projects: 26

Project Costs to be programmed under construction:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	4,130,386	2,210,370	870,579	1,427,087	1,001,496		687,747	31,339,490	41,667,154
Local Match	427,794	85,658	45,421	104,358	129,754		60,083	2,836,897	3,689,966
LSSRP Bond									
Local AC									
Total	4,558,180	2,296,028	916,000	1,531,445	1,131,250		747,830	34,176,387	45,357,120

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

3/25/2015, 11:36 AM

Notes: 1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings:

http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html

- 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3730 BRIDGE NO. 06C0071, RAILROAD AVE OVER CANYON HOLLOW CREEK, 0.1 MI S CANYON CREEK RD. Replace two-lane bridge with two-lane bridge. (No added lane capacity).

Project #:
5068(038)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	200,000							58,000	258,000
R/W								41,000	41,000
CON								1,336,000	1,336,000
Total	200,000							1,435,000	1,635,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	177,060							1,270,406	1,447,466
Local Match	22,940							164,595	187,535
LSSRP Bond									
Local AC									
Total	200,000							1,435,000	1,635,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	177,060							51,347	228,407
Local Match	22,940							6,653	29,593
LSSRP Bond									
Local AC									
Total	200,000							58,000	258,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								36,297	36,297
Local Match								4,703	4,703
LSSRP Bond									
Local AC									
Total								41,000	41,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,182,761	1,182,761
Local Match								153,239	153,239
LSSRP Bond									
Local AC									
Total								1,336,000	1,336,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta Responsible Agency: HBP-ID Project Description

Redding 3732 BRIDGE NO. 06C0085, EASTSIDE RD OVER CANYON HOLLOW CREEK, 0.2 MI N HOSPITAL LANE. Replace bridge two-lane bridge with two-lane bridge. (No added lane capacity).

Project #:									
5068(035)									

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	200,000							69,000	269,000
RW								70,000	70,000
CON								1,392,000	1,392,000
Total	200,000							1,531,000	1,731,000
Fund Source Summary:									
Fed \$	177,060		13/14	14/15	15/16	16/17	17/18	Beyond	Total
Local Match	22,940							1,355,394	1,532,454
LSSRP Bond								175,606	198,546
Local AC									
Total	200,000							1,531,000	1,731,000
PE Summary:									
Fed \$	177,060	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Local Match	22,940							61,086	238,146
LSSRP Bond								7,914	30,854
Local AC									
Total	200,000							69,000	269,000
RW Summary:									
Fed \$		12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Local Match								61,971	61,971
LSSRP Bond								8,029	8,029
Local AC									
Total								70,000	70,000
CON Summary:									
Fed \$		12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Local Match								1,232,338	1,232,338
LSSRP Bond								159,662	159,662
Local AC									
Total								1,392,000	1,392,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3862 BRIDGE NO. 06C0104, OLD ALTURAS RD OVER CHURN CREEK, 1.5 MI W OLD OREGON TRAIL. Widen existing two-lane bridge to current standards with two-way left turn lane and sidewalks. (Rehabilitate, no added thru-traffic lane capacity.)

Change!

Project #:
5068(045)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	454,545			226,000					680,545
R/W									
CON								2,545,455	2,545,455
Total	454,545			226,000				2,545,455	3,226,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	402,409			200,078				2,253,491	2,855,978
Local Match	52,136			25,922				291,964	370,022
LSSRP Bond									
Local AC									
Total	454,545			226,000				2,545,455	3,226,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	402,409			200,078					602,486
Local Match	52,136			25,922					78,059
LSSRP Bond									
Local AC									
Total	454,545			226,000					680,545
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								2,253,491	2,253,491
Local Match								291,964	291,964
LSSRP Bond									
Local AC									
Total								2,545,455	2,545,455

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding

3728 BRIDGE NO. 06C0307, CANYON RD OVER A.C.I.D. CANAL, 0.2 MI SW OF SR 273. Replace two-lane bridge with two-lane bridge. (No added lane capacity)

Phase Summary:										Project #:
	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
PE	200,000							123,000	323,000	5068(037)
RW								78,000	78,000	
CON								1,695,000	1,695,000	
Total	200,000							1,896,000	2,096,000	

Fund Source Summary:										Project #:
	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
Fed \$	177,060							1,678,529	1,855,589	
Local Match	22,940							217,471	240,411	
LSSRP Bond										
Local AC										
Total	200,000							1,896,000	2,096,000	

PE Summary:										Project #:
	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
Fed \$	177,060							108,892	285,952	
Local Match	22,940							14,108	37,048	
LSSRP Bond										
Local AC										
Total	200,000							123,000	323,000	

RW Summary:										Project #:
	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
Fed \$								69,053	69,053	
Local Match								8,947	8,947	
LSSRP Bond										
Local AC										
Total								78,000	78,000	

CON Summary:										Project #:
	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	
Fed \$								1,500,584	1,500,584	
Local Match								194,417	194,417	
LSSRP Bond										
Local AC										
Total								1,695,000	1,695,000	

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding

3731 BRIDGE NO. 06C0335, EASTSIDE RD OVER OLNEY CREEK, 0.1 MI S BONNYVIEW RD. Replace two-lane bridge with two-lane bridge. (No added lane capacity).

Change!

Project #:
5088(036)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	200,000		85,000	153,850					438,850
R/W							68,000		68,000
CON								1,547,000	1,547,000
Total	200,000		85,000	153,850			68,000	1,547,000	2,053,850
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	177,060		75,251	136,203			60,200	1,369,559	1,818,273
Local Match	22,940		9,750	17,647			7,800	177,441	235,577
LSSRP Bond									
Local AC									
Total	200,000		85,000	153,850			68,000	1,547,000	2,053,850
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	177,060		75,251	136,203					388,514
Local Match	22,940		9,750	17,647					50,336
LSSRP Bond									
Local AC									
Total	200,000		85,000	153,850					438,850
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							60,200		60,200
Local Match							7,800		7,800
LSSRP Bond									
Local AC									
Total							68,000		68,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,369,559	1,369,559
Local Match								177,441	177,441
LSSRP Bond									
Local AC									
Total								1,547,000	1,547,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/ESTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3690 BRIDGE NO. 06C0340, SACRAMENTO DR, OVER OLNEY CREEK, 0.5 MI E OF SH 273. Replace two-lane bridge with two-lane bridge. (No added lane capacity). 9/23/2010: Toll Credits used for PE & CON. 10/3/2013: Toll credits used for RW.

Change!

Project #:
5068(034)

Phase Summary:	PE	RW	CON	Total	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
	150,000			150,000			320,000	100,000					570,000
											63,000		63,000
												2,050,000	2,050,000
							320,000	100,000			63,000	2,050,000	2,683,000
Fund Source Summary:													
Fed \$						12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Local Match							320,000	100,000			63,000	2,050,000	2,683,000
LSSRP Bond													
Local AC													
Total	150,000			150,000			320,000	100,000			63,000	2,050,000	2,683,000
PE Summary:													
Fed \$						12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Local Match							320,000	100,000					570,000
LSSRP Bond													
Local AC													
Total	150,000			150,000			320,000	100,000					570,000
RW Summary:													
Fed \$						12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Local Match											63,000		63,000
LSSRP Bond													
Local AC													
Total											63,000		63,000
CON Summary:													
Fed \$						12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Local Match												2,050,000	2,050,000
LSSRP Bond													
Local AC													
Total												2,050,000	2,050,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3729 BRIDGE NO. 06C0341, GIRVAN RD OVER OLNEY CREEK, 0.6 MI E OF SH 273. Replace two-lane bridge with two-lane bridge. No added lane capacity.

										Project #:
										5068(039)

Phase Summary:		Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		200,000				250,000				450,000
RW								52,000		52,000
CON									2,228,000	2,228,000
Total		200,000				250,000		52,000	2,228,000	2,730,000
Fund Source Summary:										
Fed \$		177,060				221,325		46,036	1,972,448	2,416,869
Local Match		22,940				28,675		5,964	255,552	313,131
LSSRP Bond										
Local AC										
Total		200,000				250,000		52,000	2,228,000	2,730,000
PE Summary:										
Fed \$		177,060				221,325		46,036	1,972,448	2,416,869
Local Match		22,940				28,675		5,964	255,552	313,131
LSSRP Bond										
Local AC										
Total		200,000				250,000		52,000	2,228,000	2,730,000
RW Summary:										
Fed \$								46,036		46,036
Local Match								5,964		5,964
LSSRP Bond										
Local AC										
Total								52,000		52,000
CON Summary:										
Fed \$									1,972,448	1,972,448
Local Match									255,552	255,552
LSSRP Bond										
Local AC										
Total									2,228,000	2,228,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/ESTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3641 BRIDGE NO. 06C0344, SHARON AVE, OVER A.C.I.D. CANAL, 300' NW RUSSELL ST. Replace one-lane bridge with two-lane bridge. No added traffic capacity. 9/15/2010: Toll Credits used for PE & CON. 10/3/2013: Toll credits used for RW.

Change!

Project #:
5068(032)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	150,000			145,006					295,006
RW							36,000		36,000
CON								725,000	725,000
Total	150,000			145,006			36,000	725,000	1,056,006
Fund Source Summary:									
Fed \$	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Local Match	150,000			145,006			36,000	725,000	1,056,006
LSSRP Bond									
Local AC									
Total	150,000			145,006			36,000	725,000	1,056,006
PE Summary:									
Fed \$	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Local Match	150,000			145,006					295,006
LSSRP Bond									
Local AC									
Total	150,000			145,006					295,006
RW Summary:									
Fed \$	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Local Match							36,000		36,000
LSSRP Bond									
Local AC									
Total							36,000		36,000
CON Summary:									
Fed \$	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Local Match								725,000	725,000
LSSRP Bond									
Local AC									
Total								725,000	725,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3427 PM00033, Bridge Preventive Maintenance Program, various locations in the City of Redding. See Caltrans Local Assistance HBP web site for backup list of bridges.

Change!
Project #:
5068(040)
5068(041)

Phase Summary:		Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	PE	131,000			7,920	152,000				290,920
	R/W									
	CON	206,750	467,080						426,000	1,099,830
	Total	337,750	467,080		7,920	152,000			426,000	1,390,750
Fund Source Summary:		Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	Fed \$	299,010	413,506		7,012	134,566			377,138	1,231,231
	Local Match	38,740	53,574		908	17,434			48,862	159,519
	LSSRP Bond									
	Local AC									
Total		337,750	467,080		7,920	152,000			426,000	1,390,750
PE Summary:		Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	Fed \$	115,974			7,012	134,566				257,551
	Local Match	15,026			908	17,434				33,369
	LSSRP Bond									
	Local AC									
Total		131,000			7,920	152,000				290,920
CON Summary:		Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	Fed \$	183,036	413,506						377,138	973,679
	Local Match	23,714	53,574						48,862	126,151
	LSSRP Bond									
	Local AC									
Total		206,750	467,080						426,000	1,099,830

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/ESTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3606 BRIDGE NO. 06C0024, LOWER GAS POINT RD OVER NORTH FORK COTTONWOOD CR, 0.5 MI N OF GAS POINT ROAD. Replace one lane bridge with two lane bridge. 9/16/2010: Toll Credits programmed for PE, RW, & CON.

Change!

Project #:
5906(104)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	150,000			350,000					500,000
RW							50,000		50,000
CON								1,946,000	1,946,000
Total	150,000			350,000			50,000	1,946,000	2,496,000
Fund Source Summary:									
Fed \$	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Local Match	150,000			350,000			50,000	1,946,000	2,496,000
LSSRP Bond									
Local AC									
Total	150,000			350,000			50,000	1,946,000	2,496,000
PE Summary:									
Fed \$	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Local Match	150,000			350,000					500,000
LSSRP Bond									
Local AC									
Total	150,000			350,000					500,000
RW Summary:									
Fed \$	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Local Match							50,000		50,000
LSSRP Bond									
Local AC									
Total							50,000		50,000
CON Summary:									
Fed \$	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Local Match								1,946,000	1,946,000
LSSRP Bond									
Local AC									
Total								1,946,000	1,946,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta
Responsible Agency HBP-ID Project Description

Shasta County 3349 BRIDGE NO. 06C0039, CASSEL-FALL RIV RD, OVER PIT RIVER, 0.3 MI SE SR 299 FALL RIV. Replace two lane bridge with two lane bridge.

Change!

Project #:
5906(088)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	700,000				200,000				900,000
R/W							60,000		60,000
CON								5,586,000	5,586,000
Total	700,000				200,000		60,000	5,586,000	6,546,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	619,710				177,060		53,118	4,945,286	5,795,174
Local Match	80,290				22,940		6,882	640,714	750,826
LSSRP Bond									
Local AC									
Total	700,000				200,000		60,000	5,586,000	6,546,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	619,710				177,060				796,770
Local Match	80,290				22,940				103,230
LSSRP Bond									
Local AC									
Total	700,000				200,000				900,000
RW Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							53,118		53,118
Local Match	0						6,882		6,882
LSSRP Bond									
Local AC									
Total							60,000		60,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								4,945,286	4,945,286
Local Match								640,714	640,714
LSSRP Bond									
Local AC									
Total								5,586,000	5,586,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta
Responsible Agency: HBP-ID Project Description

Shasta County 3607 BRIDGE NO. 06C0098, OLD 44 DR OVER OAK RUN CREEK, 3.0 MI NORTH OF SR 44. Replace 2 lane bridge with 2 lane bridge.

change!

Project #:	5906(107)
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Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	236,400			29,346					265,746
RW				60,000					60,000
CON								1,328,732	1,328,732
Total	236,400			89,346				1,328,732	1,654,478
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	209,285			79,098				1,176,326	1,464,709
Local Match	27,115			10,248				152,406	189,769
LSSRP Bond									
Local AC									
Total	236,400			89,346				1,328,732	1,654,478
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	209,285			25,980					235,265
Local Match	27,115			3,366					30,481
LSSRP Bond									
Local AC									
Total	236,400			29,346					265,746
RW Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				53,118					53,118
Local Match				6,882					6,882
LSSRP Bond									
Local AC									
Total				60,000					60,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,176,326	1,176,326
Local Match								152,406	152,406
LSSRP Bond									
Local AC									
Total								1,328,732	1,328,732

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/ESTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta
Responsible Agency: HBP-ID Project Description

Shasta County 3647 BRIDGE NO. 06C0178, FERN RD, OVER GLENDEENING CREEK, 0.3 MI N WHITMORE RD. Replace one-lane Bridge with two-lane Bridge.

Project #:
5906(105)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	270,000								270,000
R/W				49,000					49,000
CON								1,400,000	1,400,000
Total	270,000			49,000				1,400,000	1,719,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	239,031			43,380				1,239,420	1,521,831
Local Match	30,969			5,620				160,580	197,169
LSSRP Bond									
Local AC									
Total	270,000			49,000				1,400,000	1,719,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	239,031								239,031
Local Match	30,969								30,969
LSSRP Bond									
Local AC									
Total	270,000								270,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				43,380					43,380
Local Match				5,620					5,620
LSSRP Bond									
Local AC									
Total				49,000					49,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,239,420	1,239,420
Local Match								160,580	160,580
LSSRP Bond									
Local AC									
Total								1,400,000	1,400,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta
Responsible Agency: HBP-ID Project Description

Shasta County 4052 BRIDGE NO. 06C0183, GAS PT RD OVER NO NAME DITCH, 1.9 MI WEST OF I-5. Replace existing two-lane bridge with 2-lane bridge. Change!

Project #:
5906(119)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE			111,000						111,000
RAW							10,000		10,000
CON								621,600	621,600
Total			111,000				10,000	621,600	742,600
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			98,268				8,853	550,302	657,424
Local Match			12,732				1,147	71,298	85,176
LSSRP Bond									
Local AC									
Total			111,000				10,000	621,600	742,600
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$			98,268						98,268
Local Match			12,732						12,732
LSSRP Bond									
Local AC									
Total			111,000						111,000
RW Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							8,853		8,853
Local Match							1,147		1,147
LSSRP Bond									
Local AC									
Total							10,000		10,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								550,302	550,302
Local Match								71,298	71,298
LSSRP Bond									
Local AC									
Total								621,600	621,600

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta
Responsible Agency: HBP-ID Project Description

Shasta County 3348 BRIDGE NO. 06C0209, SPRING CREEK RD, OVER FALL RIVER, 0.5 MI N OF MACARTHUR RD. Replace one lane bridge with two lane bridge. 4/5/2010: Toll Credits programmed for RW & Con.

Change!

Project #:
5906(087)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	320,000		200,000		100,000				620,000
RW							10,000		10,000
CON								1,792,000	1,792,000
Total	320,000		200,000		100,000		10,000	1,792,000	2,422,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	283,296		177,060		88,530		10,000	1,792,000	2,350,886
Local Match	36,704		22,940		11,470				71,114
LSSRP Bond									
Local AC									
Total	320,000		200,000		100,000		10,000	1,792,000	2,422,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	283,296		177,060		88,530				548,886
Local Match	36,704		22,940		11,470				71,114
LSSRP Bond									
Local AC									
Total	320,000		200,000		100,000				620,000
RW Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							10,000		10,000
Local Match									
LSSRP Bond									
Local AC									
Total							10,000		10,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,792,000	1,792,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,792,000	1,792,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta Responsible Agency: HBP-ID Project Description

Shasta County 3511 BRIDGE NO. 06C0210, INWOOD RD OVER SOUTH FORK BEAR CREEK, 1 MI W. OF PONDEROSA WAY. Replace substandard 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for PE, RW, & Con.

Change 1

Project #: 5906(100)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	163,500								163,500
R/W									
CON								850,200	850,200
Total	163,500							850,200	1,013,700
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	163,500							850,200	1,013,700
Local Match									
LSSRP Bond									
Local AC									
Total	163,500							850,200	1,013,700
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	163,500								163,500
Local Match									
LSSRP Bond									
Local AC									
Total	163,500								163,500
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								850,200	850,200
Local Match									
LSSRP Bond									
Local AC									
Total								850,200	850,200

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County

4053 BRIDGE NO. 06C0220, PARKVILLE RD OVER ASH CREEK, 3.4 MI S DERSCH RD. Replace existing 1 lane bridge with 2 lane bridge.
2/15/2013: Toll credits used for PE, RW and CON.

Change!

Project #: 5906(117)

Phase Summary:	PE	RW	CON	Total	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
							200,000				40,000		200,000
													40,000
												1,040,000	1,040,000
							200,000				40,000	1,040,000	1,280,000
Fund Source Summary:													
Fed \$					Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Local Match							200,000				40,000	1,040,000	1,280,000
LSSRP Bond													
Local AC													
Total							200,000				40,000	1,040,000	1,280,000
PE Summary:													
Fed \$					Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Local Match							200,000						200,000
LSSRP Bond													
Local AC													
Total							200,000						200,000
RW Summary:													
Fed \$					Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Local Match											40,000		40,000
LSSRP Bond													
Local AC													
Total											40,000		40,000
CON Summary:													
Fed \$					Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Local Match												1,040,000	1,040,000
LSSRP Bond													
Local AC													
Total												1,040,000	1,040,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta
 Responsible Agency HBP-ID Project Description

Shasta County 3220 BRIDGE NO. 06C0227, OLD OASIS RD, OVER CHURN CREEK, 0.3 MI S OF OASIS RD. Replace one lane bridge with 2 lane bridge.
 4/5/2010: Toll Credits programmed for RW & Con.

Change!

Project #.
5906(079)

Phase Summary:		Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	PE	140,000			110,454					250,454
	RW	15,000			26,603					41,603
	CON		996,184							996,184
Total		155,000	996,184		137,057					1,288,241
Fund Source Summary:		Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	Fed \$	138,942	996,184		124,388					1,259,514
	Local Match	16,058			12,669					28,727
	LSSRP Bond									
Local AC	Local AC									
	Local AC									
	Total	155,000	996,184		137,057					1,288,241
PE Summary:		Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	Fed \$	123,942			97,785					221,727
	Local Match	16,058			12,669					28,727
	LSSRP Bond									
Local AC	Local AC									
	Local AC									
	Total	140,000			110,454					250,454
RW Summary:		Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	Fed \$	15,000			26,603					41,603
	Local Match									
	LSSRP Bond									
Local AC	Local AC									
	Local AC									
	Total	15,000			26,603					41,603
CON Summary:		Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	Fed \$		996,184							996,184
	Local Match									
	LSSRP Bond									
Local AC	Local AC									
	Local AC									
	Total		996,184							996,184

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FS TIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta
Responsible Agency: HBP-ID Project Description

Shasta County

3864

BRIDGE NO. 06C0233, ASH CR RD OVER SACRAMENTO RIV OVERFLOW, 1.0 MI E BALLS FERRY RD. Replace two lane bridge with two lane bridge.

Change!

Project #:	5906(111)
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Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE		119,250			90,750				210,000
R/W							40,000		40,000
CON								1,170,000	1,170,000
Total		119,250			90,750		40,000	1,170,000	1,420,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		105,572			80,341		35,412	1,035,801	1,257,126
Local Match		13,678			10,409		4,588	134,199	162,874
LSSRP Bond									
Local AC									
Total		119,250			90,750		40,000	1,170,000	1,420,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		105,572			80,341				185,913
Local Match		13,678			10,409				24,087
LSSRP Bond									
Local AC									
Total		119,250			90,750				210,000
R/W Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							35,412		35,412
Local Match							4,588		4,588
LSSRP Bond									
Local AC									
Total							40,000		40,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,035,801	1,035,801
Local Match								134,199	134,199
LSSRP Bond									
Local AC									
Total								1,170,000	1,170,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FS TIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta
Responsible Agency: HBP-ID Project Description

Shasta County 4221 BRIDGE NO. 06C0263, BEAR MOUNTAIN ROAD OVER DEEP HOLE CREEK, 100 FT S/O BERNARD WAY. Replace 2-lane with 2-lane bridge on new alignment.

Change!

Project #: 5906(124)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE				236,500					236,500
RAW							30,000		30,000
CON								1,324,400	1,324,400
Total				236,500			30,000	1,324,400	1,590,900
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				209,373			26,559	1,172,491	1,408,424
Local Match				27,127			3,441	151,909	182,476
LSSRP Bond									
Local AC									
Total				236,500			30,000	1,324,400	1,590,900
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$				209,373					209,373
Local Match				27,127					27,127
LSSRP Bond									
Local AC									
Total				236,500					236,500
RAW Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							26,559		26,559
Local Match							3,441		3,441
LSSRP Bond									
Local AC									
Total							30,000		30,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,172,491	1,172,491
Local Match								151,909	151,909
LSSRP Bond									
Local AC									
Total								1,324,400	1,324,400

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FS TIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3352 BRIDGE NO. 06C0338, SMITH BOTTOM RD, OVER A.C.I.D. CANAL, 0.2 MI S FIRST ST COTTONWOOD. Replace one lane bridge with two lane bridge. 4/5/2010: Toll Credits programmed for RW & Con.

Project #:
5906(089)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	96,000								96,000
RW		10,000							10,000
CON		543,043							543,043
Total	96,000	553,043							649,043
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	84,989	553,043							638,032
Local Match	11,011								11,011
LSSRP Bond									
Local AC									
Total	96,000	553,043							649,043
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	84,989								84,989
Local Match	11,011								11,011
LSSRP Bond									
Local AC									
Total	96,000								96,000
RW Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		10,000							10,000
Local Match									
LSSRP Bond									
Local AC									
Total		10,000							10,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$		543,043							543,043
Local Match									
LSSRP Bond									
Local AC									
Total		543,043							543,043

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County

3605 BRIDGE NO. 06C0348, SODA CREEK ROAD OVER SODA CREEK, 3.0 MI EAST OF I-5. Replace one lane bridge with two lane bridge
9/16/2010: Toll Credits programmed for PE, RW, & CON.

Change!

Project #:
5906(106)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	200,000								200,000
RW							25,000		25,000
CON								1,040,000	1,040,000
Total	200,000						25,000	1,040,000	1,265,000
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	200,000						25,000	1,040,000	1,265,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000						25,000	1,040,000	1,265,000
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	200,000								200,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000								200,000
RW Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$							25,000		25,000
Local Match									
LSSRP Bond									
Local AC									
Total							25,000		25,000
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,040,000	1,040,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,040,000	1,040,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FS TIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3384 PM00016, Bridge Preventive Maintenance Program, Various locations in Shasta County. See Caltrans Local Assistance HBP web site for backup list of bridges.

Project #:										
5906(086)										
5906(103)										

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE	81,290	10,623							91,913
RW									
CON	93,695	149,848							243,543
Total	174,985	160,471							335,456
Fund Source Summary:									
Fed \$	154,914	142,065							296,979
Local Match	20,071	18,406							38,477
LSSRP Bond									
Local AC									
Total	174,985	160,471							335,456
PE Summary:									
Prior	71,966	9,405							81,371
Fed \$	9,324	1,218							10,542
Local Match									
LSSRP Bond									
Local AC									
Total	81,290	10,623							91,913
CON Summary:									
Prior	82,948	132,660							215,609
Fed \$	10,747	17,188							27,934
Local Match									
LSSRP Bond									
Local AC									
Total	93,695	149,848							243,543

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 4235 BRIDGE NO. PM00117, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Shasta. See Caltrans Local Assistance HBP web site for backup list of bridges

Project #:										
5906(123)										

Phase Summary:		Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					36,766					36,766
RW										
CON								183,830		183,830
Total					36,766			183,830		220,596
Fund Source Summary:										
Fed \$		Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Local Match					32,549			162,745		195,294
LSSRP Bond					4,217			21,085		25,302
Local AC										
Total					36,766			183,830		220,596
PE Summary:										
Fed \$		Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Local Match					32,549					32,549
LSSRP Bond					4,217					4,217
Local AC										
Total					36,766					36,766
CON Summary:										
Fed \$		Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Local Match								162,745		162,745
LSSRP Bond								21,085		21,085
Local AC										
Total								183,830		183,830

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta Lake

4222 BRIDGE NO. 06C0060, CASCADE BLVD OVER MOODY CREEK, 0.1 MI N SR 151. Rehabilitate 2-lane bridge. (No added lane capacity).

Change!

Project #:
5474(015)

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
PE					302,500				302,500
R/W									
CON								1,694,000	1,694,000
Total					302,500			1,694,000	1,996,500
Fund Source Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					267,803			1,499,698	1,767,501
Local Match					34,697			194,302	228,999
LSSRP Bond									
Local AC									
Total					302,500			1,694,000	1,996,500
PE Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$					267,803				267,803
Local Match					34,697				34,697
LSSRP Bond									
Local AC									
Total					302,500				302,500
CON Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$								1,499,698	1,499,698
Local Match								194,302	194,302
LSSRP Bond									
Local AC									
Total								1,694,000	1,694,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FS TIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta Lake 4264 BRIDGE NO. PM00120, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Shasta Lake. See Caltrans Local Assistance HBP web site for backup list of bridges

New!

Phase Summary:	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total	Project #:
PE					36,000				36,000	5474(016)
RW										5474(017)
CON							80,000		80,000	
Total					36,000		80,000		116,000	

Fund Source Summary:									
Fed \$	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Local Match					31,871		70,824		102,695
LSSRP Bond					4,129		9,176		13,305
Local AC									
Total					36,000		80,000		116,000

PE Summary:									
Fed \$	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Local Match					31,871				31,871
LSSRP Bond					4,129				4,129
Local AC									
Total					36,000				36,000

CON Summary:									
Fed \$	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Local Match							70,824		70,824
LSSRP Bond							9,176		9,176
Local AC									
Total							80,000		80,000

2012/13-2017/18 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta
Responsible Agency HBP-ID Project Description

MPO Summary: Shasta County Regional Transportation Planning Agency

Number of Projects: 26

Totals:

	Prior	12/13	13/14	14/15	15/16	16/17	17/18	Beyond	Total
Fed \$	4,130,386	2,210,370	870,579	1,427,087	1,001,496		687,747	31,339,490	41,667,154
Local Match	427,794	85,658	45,421	104,358	129,754		60,083	2,836,897	3,689,966
LSSRP Bond									
Local AC									
Total for all Phases	4,558,180	2,296,028	916,000	1,531,445	1,131,250		747,830	34,176,387	45,357,120

City of Redding
Federal Fiscal Year 2014/2015 Bridge Preventive Maintenance Program - PM00033

Notes	Priority	County Location	Implementing Agency	Bridge number from Inspection Report	Local Agency Bridge ID	Facility Carried	Feature Intersected	Location	Sufficiency Rating	SD/FO Status	Work Description	Deck Area (ft ²)	Total Particip. Cost (\$/ft ²)	Unit Cost (\$/ft ²)	Federal Share	Running Fnd Summary	Local Share	Running Loan Share
BRIDGES IN PROGRESS																		
Ongoing		Shasta	Redding	Update BRMP														
Constr 2015	1	Shasta	Redding	06C0167	26	East 16th	Upper	0.2 MI SR 273 S	62.2		Erosion Repair	1	10,000.00	10,000	8,550.35	3,450.00	1,442.00	1,442.00
Constr 2015	2	Shasta	Redding	06C0168	26	East 16th	Upper	0.2 MI SR 273 S	78.3		Scour Protection Repair	7,562	177,000.00	20.08	153,888.10	23,112.00	20,361.00	21,444.00
Constr 2015	3	Shasta	Redding	06C0169	50	North Main Ave	Churn Creek	0.2 MI NE of SR 273	78.3		Erosion Repair	592	48,000.00	81.08	42,484.40	5,515.60	5,505.50	5,505.50
Constr 2015	4	Shasta	Redding	06C0170	35	Westside Road	Churn Creek	0.1 MI W Aba Mesa	95.5		Erosion Repair	3,170	117,000.00	20.63	103,380.10	13,619.90	13,419.90	40,974.40
Constr 2015	5	Shasta	Redding	06C0182	52	Bottom Drive	A.C.I.D. Canal	0.1 MI W Westside Road	99.6		Erosion Repair	26,672	85,000.00	20.70	57,544.50	27,455.50	7,455.50	47,826.00
Constr 2015	6	Shasta	Redding	06C0180	42	Texas Springs Rd	Sacramento River	0.1 MI N Riverside Drive	99.6		Erosion Repair	26,672	48,000.00	17.73	40,723.80	7,276.20	5,276.20	53,103.10
Constr 2015	7	Shasta	Redding	06C0330	56	Roundabout	Churn Creek	2.1 MI E 273-SR 273 Rd	95.5		Erosion Repair	3,884	54,000.00	14.15	47,856.00	6,144.00	6,144.00	6,144.00
								0.2 MI W & N # 273	91.1		Corrosion Repair	3,884	54,000.00	20.09	47,856.00	6,144.00	6,144.00	66,286.60
											TOTALS		\$ 578,000.00		511,703.40		66,286.60	\$78,000.00
											PE cost = (25% of total particip) less non-yr BRMP + net yr BRMP		\$ 152,000					
COMPLETED AND DROPPED BRIDGES																		
Project Number																		
Completed 2013	5068(040)	Shasta	Redding	06C0196R	54	South Bonnyview EB	Sacramento River	1.7 MI E SR 273	88.0		Approach Slab Replacement	18,075	597,000.00	21.87	502,055.92	NA	65,044.08	NA
Completed 2013	5068(041)	Shasta	Redding	06C0196L	80	South Bonnyview WB	Sacramento River	1.7 MI E SR 273	71.7	SD	Deck Methacrylate Treatment - Spill & Erosion Repair not performed	18,460	131,407.20	7.12	116,334.82	NA	15,072.38	NA
Completed 2013	5068(041)	Shasta	Redding	06C0070	7	Westside Road	Oregon Gulch	0.2 MI N Kenyon Drive	85.4	SD	Deck Methacrylate Treatment	1,784	23,014.00	12.80	20,374.28	NA	2,639.71	NA
Completed 2013	5068(041)	Shasta	Redding	06C0078	38	Westside Road	A.C.I.D. Canal	0.2 MI N Bonnyview Lane	86.2	SD	Deck Methacrylate Treatment	2,150	26,494.00	12.32	23,448.28	NA	3,045.71	NA
Completed 2013	5068(041)	Shasta	Redding	06C0343	32	Ellis Street	A.C.I.D. Canal	0.2 MI E of SR 273	75.3	SD	Deck Methacrylate Treatment	1,600	21,644.00	13.53	18,161.43	NA	2,482.57	NA
Completed 2013	5068(041)	Shasta	Redding	06C0080	42	Texas Springs Rd	Churn Creek	2.2 MI E SR 273-Bret Rd	95.6		Deck Methacrylate Treatment	3,884	43,121.00	11.10	38,175.02	NA	4,945.98	NA
Drop, scope replacement		Shasta	Redding	06C0071	4	Railroad Avenue	Canoe Hollow Ck	0.1 MI S Canyon Creek Rd	75.7	FO	Erosion Repair/Remove Gravel Deposits - scope changed to replacement, no charges to BRMP	2,370	0.00	0.00	0.00	0.00	0.00	0.00
Drop, scope replacement		Shasta	Redding	06C0104	46	Old Allura's Road	Churn Creek	1.5 MI W Old Oregon Trail	81.7		Scour Protection Repair - scope changed to rehab, no charges to BRMP	4,080	0.00	0.00	0.00	0.00	0.00	0.00
Drop, scope replacement		Shasta	Redding	06C0335	41	Eastside Road	Churn Creek	0.1 MI S Bonnyview Rd	57.9	FO	Corrosion Repair/Scour Protection Repair - scope changed to replacement, no charges to BRMP	2,088	0.00	0.00	0.00	0.00	0.00	0.00
											TOTAL		\$ 832,760.00					
											OVERALL TOTAL		\$ 1,390,760.00					

Bridge Preventative Maintenance Plan FY 2014-2015																					
City of Shasta Lake																					
Priority (Lowest Number is Top Priority)	County Location	Implementing Agency	Bridge number from Inspection Report	Local Agency Bridge ID	Facility Carried	Feature Intersected	Location	Sufficiency Rating	SDPO Status	Work Description	Deck Area (ft ²)	Preliminary Engineering (PE)	Construction (Con)	Construction Engineering (CE)	Contingency	Total Partish. Cost	Unit Cost (\$/ft ²)	Federal Share (\$M)	Running Fed Summary	Local Share	Running Local Share
1	Shasta	City of Shasta Lake	00335	n/a	Pine Grove Avenue	Chum Creek	1.25 mile west of PG	96.5	SD	FY14-15 Preliminary Engineering and design of PS&E, engineering work, FY15-16 construction work, and deck overlay with waterproofing to prevent the deck from further water penetration and to arrest corrosion of reinforcement	8,000.00	\$18,000	\$6,000	\$9,000	\$6,400	\$39,000	\$12	\$6,389	\$6,389	\$11,011	\$11,011
2	Shasta	City of Shasta Lake	Develop next year's BMP	n/a	n/a	n/a	n/a	n/a	n/a	Divulst BMP	1	\$20,000				\$20,000		\$17,706	\$102,865	\$2,294	\$13,305

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 04/28/2015
02	Grouped Projects for Safety Improvements - HSIP Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, and emergency truck pullovers)	State Aprv:
CT PROJECT ID:		Federal Aprv:
COUNTY: ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
Shasta County	Amended	Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: RICK SOMERS

PHONE: (530) 225-3015

EMAIL: richard.f.somers@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
11	Official	04/28/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	3	14,081,000		
10	Official	01/22/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	2	14,080,000		
9	Official	09/25/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	1	14,468,000		
8	Official	06/24/2014	KURLIE	Adoption - Carry Over		10,247,000		
7	Official	02/18/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	8	10,247,000		
6	Official	05/13/2013	ETALBO	Amendment - Technical Correction	2	8,241,000		
5	Official	01/24/2013	ETALBO	Amendment - Cost/Scope/Sch. Change	1	7,739,000		
4	Official	06/26/2012	MPOBAGDE	Adoption		4,336,000		
3	Official	08/01/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	7	4,868,000		

		PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Other Fed -	PE									
• Fund Source 1 of 4	RW									
• Fund Type: Highway Safety Improvement Program	CON	1,769,000	1,095,000		2,695,000					5,559,000
• Funding Agency: Redding, City of	TOTAL	1,769,000	1,095,000		2,695,000					5,559,000
• Local Funds -	PE									
• Fund Source 2 of 4	RW									
• Fund Type: Local Transportation Funds	CON	895,000	122,000							1,017,000
• Funding Agency: Redding, City of	TOTAL	895,000	122,000							1,017,000
• Other Fed -	PE									
• Fund Source 3 of 4	RW									
• Fund Type: Highway Safety Improvement Program	CON	2,576,000	801,000	3,610,000						6,987,000
• Funding Agency: Shasta County	TOTAL	2,576,000	801,000	3,610,000						6,987,000
• Local Funds -	PE									
• Fund Source 4 of 4	RW									
• Fund Type: Local Transportation Funds	CON	339,000	89,000	90,000						518,000
• Funding Agency: Shasta County	TOTAL	339,000	89,000	90,000						518,000
Project Total	PE									
	RW									
	CON	5,579,000	2,107,000	3,700,000	2,695,000					14,081,000
	TOTAL	5,579,000	2,107,000	3,700,000	2,695,000					14,081,000

Comments:

***** Version 11 - 03/31/2015 *****

Formal Amendment No. 3 per 3-27-2015 ABagde email request. Provides 100% federal funding with toll credit use for Cycle 6 projects.

***** Version 10 - 12/16/2014 *****

Formal Amendment No. 2 per 12-5-2014 ABagde email requesting update. 10% nonfederal match included. Minor modification to EPA exempt category description to align with HSIP purpose.

***** DFTIP Version 2 - 08/08/2014 *****

Amendment No. 1 per 6-9-2014 ABagde email requesting 2015 FTIP inclusion. 10% nonfederal match by year included, as directed.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 7 - 01/29/2014 *****

Formal amendment #8 for 11-15-2013 HSIP project list update per ABagde 11-20-2013 email. kku

***** Version 6 - 06/14/2013 *****

Revised ammendment per direction from HQ. ET

***** Version 5 - 12/27/2012 *****

Amendment 1 to add HR3 projects per email Abhijit Bagde-10/29/12. jrb

NOTE: RTP ID = 5-41,51, 54, 55

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: PPNO: EA: CTIPS ID:	TITLE (DESCRIPTION):	MPO Aprv: 01/22/2015
02	Grouped Projects for Safety Improvements - HSIP Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, and emergency truck pullovers)	State Aprv:
CT PROJECT ID:		Federal Aprv:
COUNTY: ROUTE: PM:		EPA TABLE II or III EXEMPT CATEGORY:
Shasta County	Original	Safety Improvement Program.

IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: RICK SOMERS

PHONE: (530) 225-3015

EMAIL: richard.f.somers@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW	PE
10	Official	01/22/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	2	14,080,000		
9	Official	09/25/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	1	14,468,000		
8	Official	06/24/2014	KURLIE	Adoption - Carry Over		10,247,000		
7	Official	02/18/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	8	10,247,000		
6	Official	05/13/2013	ETALBO	Amendment - Technical Correction	2	8,241,000		
5	Official	01/24/2013	ETALBO	Amendment - Cost/Scope/Sch. Change	1	7,739,000		
4	Official	06/26/2012	MPOBAGDE	Adoption		4,336,000		
3	Official	08/01/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	7	4,868,000		
2	Official	04/26/2011	AJENSEN	Amendment - Cost/Scope/Sch. Change	5	4,868,000		

	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Other Fed -									
• Fund Source 1 of 4	PE								
• Fund Type: Highway Safety Improvement Program	RW								
• Funding Agency: Redding, City of	CON	1,769,000	1,095,000		2,425,000				5,289,000
	TOTAL	1,769,000	1,095,000		2,425,000				5,289,000
• Local Funds -	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 2 of 4	PE								
• Fund Type: Local Transportation Funds	RW								
• Funding Agency: Redding, City of	CON	895,000	122,000		269,000				1,286,000
	TOTAL	895,000	122,000		269,000				1,286,000
• Other Fed -	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 3 of 4	PE								
• Fund Type: Highway Safety Improvement Program	RW								
• Funding Agency: Shasta County	CON	2,576,000	801,000	3,330,000					6,707,000
	TOTAL	2,576,000	801,000	3,330,000					6,707,000
• Local Funds -	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• Fund Source 4 of 4	PE								
• Fund Type: Local Transportation Funds	RW								
• Funding Agency: Shasta County	CON	339,000	89,000	370,000					798,000
	TOTAL	339,000	89,000	370,000					798,000
Project Total	PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
	PE								
	RW								
	CON	5,579,000	2,107,000	3,700,000	2,694,000				14,080,000
	TOTAL	5,579,000	2,107,000	3,700,000	2,694,000				14,080,000

Comments:

***** Version 10 - 12/16/2014 *****

Formal Amendment No. 2 per 12-5-2014 ABagde email requesting update. 10% nonfederal match included. Minor modification to EPA exempt category description to align with HSIP purpose.

***** DFTIP Version 2 - 08/08/2014 *****

Amendment No. 1 per 6-9-2014 ABagde email requesting 2015 FTIP inclusion. 10% nonfederal match by year included, as directed.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 7 - 01/29/2014 *****

Formal amendment #8 for 11-15-2013 HSIP project list update per ABagde 11-20-2013 email. kku

***** Version 6 - 08/14/2013 *****

Revised ammendment per direction from HQ. ET

***** Version 5 - 12/27/2012 *****

Amendment 1 to add HR3 projects per email Abhijit Bagde-10/29/12. jrb

NOTE: RTP ID = 5-41,51, 54, 55

Highway Safety Improvement Program (HSIP)

2015 FTIP Back-Up List for Association of Monterey Bay Area Governments, sorted by District, Agency and Unique Project ID

MPO: SRTA (Shasta Regional Transportation Agency)

Backup List Updated On: 3/25/2015

Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds Includes Toll Credits Effective Until 9/30/16 for Cycle 6 Projects (HSIP6)	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed in 2014/15	Federal Funds Programmed in 2015/16	Federal Funds Programmed in 2016/17	Federal Funds Programmed in 2017/18	Federal Funds Programmed under "Beyond"
HSIP4-02-004		2	Redding	SRTA	Buenaventura Blvd. between Placer St. and Lakeside Dr.	Construct curb, gutter, sidewalk and street lighting on East side; Continuous center turn lane, one additional travel lane south bound on West side; Bike lanes on both sides	\$ 1,100,000	\$ 461,600	\$ 638,400	\$ 58,500	\$ 403,100	\$ -	\$ -	\$ -	\$ -
HSIP5-02-001		2	Redding	SRTA	East Cypress Ave. / Rosemary Ave. and East Cypress Ave. / Beverly Dr.	Install raised medians, rapid flashing beacons, and pavement markings	\$ 210,000	\$ 187,800	\$ 22,200	\$ 28,350	\$ 159,450	\$ -	\$ -	\$ -	\$ -
HSIP5-02-002		2	Redding	SRTA	Churn Creek Rd. from Bodenhammer Blvd to the bridge over Boulder Creek	Widen roadway	\$ 650,000	\$ 584,500	\$ 65,500	\$ 52,290	\$ 532,210	\$ -	\$ -	\$ -	\$ -
HSIP6-02-001		2	Redding	SRTA	Various locations along Victor Ave between Enterprise Park and Churn Creek	Road diet (reduce travel lanes); install raised median islands, pedestrian pathway, lighting	\$ 1,416,200	\$ 1,399,111	\$ 17,089	\$ 153,000	\$ -	\$ -	\$ 1,246,111	\$ -	\$ -
HSIP6-02-002		2	Redding	SRTA	On Old Oregon Trail between Midland Dr and Bear Mountain Rd	Widen shoulder, upgrade drainage	\$ 1,888,300	\$ 1,644,658	\$ 243,642	\$ 198,080	\$ -	\$ -	\$ 1,448,578	\$ -	\$ -
HSIP5-02-003		2	Shasta County	SRTA	On Gas Point Road between Ludwig Gulch and Michael Street	Widen roadway (add two-way left-turn lane and paved shoulders)	\$ 1,100,000	\$ 900,000	\$ 200,000	\$ 90,000	\$ -	\$ 810,000	\$ -	\$ -	\$ -
HSIP5-02-004	HR3	2	Shasta County	SRTA	Olinda Rd. between Sammy Ln. and Greenleaf Ln.	Widen and pave shoulders	\$ 1,000,000	\$ 900,000	\$ 100,000	\$ 99,000	\$ 801,000	\$ -	\$ -	\$ -	\$ -
HSIP6-02-003		2	Shasta County	SRTA	On Deschutes Rd between Balls Ferry Rd and Beatie Rd	Widen and pave shoulders	\$ 1,500,000	\$ 1,490,000	\$ 10,000	\$ 90,000	\$ -	\$ 1,400,000	\$ -	\$ -	\$ -
HSIP6-02-004		2	Shasta County	SRTA	On Deschutes Rd between Beatie Rd and Brundage Rd	Widen and pave shoulders	\$ 1,500,000	\$ 1,490,000	\$ 10,000	\$ 90,000	\$ -	\$ 1,400,000	\$ -	\$ -	\$ -
				Total (SRTA)			\$ 10,364,500	\$ 9,057,669	\$ 1,306,831	\$ 857,220	\$ 1,895,760	\$ 3,610,000	\$ 2,694,689	\$ -	\$ -

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: PPNO: EA: CTIPS ID: 02 CT PROJECT ID: COUNTY: ROUTE: PM: Shasta County	TITLE (DESCRIPTION): Social Service Transit Vehicles and Equipment (Vehicles and equipment grants for social service transportation providers in Shasta County) New Project	MPO Aprv: 04/28/2015 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Various Agencies

PROJECT MANAGER: JENN POLLOM

PHONE: (530) 262-6195

EMAIL: jpollom@srtc.ca.gov

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)					PE
							Prog RW					
1	Official	04/28/2015	KURLIE	Amendment - New Project	3	199,000						
					<u>PRIOR</u>	<u>14/15</u>	<u>15/16</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>BEYOND</u>
• FTA Funds -												<u>TOTAL</u>
• Fund Source 1 of 1					PE							
• Fund Type: FTA 5310 Elderly & Disabilities					RW							
• Funding Agency: Various Agencies					CON	199,000						199,000
					TOTAL	199,000						199,000

Comments:

***** Version 1 - 04/01/2015 *****

Formal Admendment No. 3 adds FTA 5310 funding awards for Golden Umbrella Foster Grandparent (\$126,068) and Senior Companion (\$72,832) Programs per ABagde 3-23-2015 email. 100% federal funding with toll credits applies.

Shasta County RTPA - Federal Transportation Improvement Program

(Dollars in Whole)

State Highway System

DIST: PPNO: 02 CT PROJECT ID: COUNTY: Shasta County	EA: CTIPS ID: 211-0000-0119 MPO ID: CT-MOBILI ROUTE: PM:	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - SHOPP (Mobility Program) New Project	MPO Aprv: 04/28/2015 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY:
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IMPLEMENTING AGENCY: Caltrans

PROJECT MANAGER: WENDY LONNBERG

PHONE: (530) 225-3416

EMAIL: wendy.lonnberg@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole) Prog RW					PE	
1	Official	04/28/2015	KURLIE	Amendment - New Project	3	2,400,000							
					PRIOR	14/15	15/16	16/17	17/18	18/19	19/20	BEYOND	TOTAL
• SHOPP - Mobility -					PE								
• Fund Source 1 of 1					RW								
• Fund Type: SHOPP Advance Construction (AC)					CON		2,400,000						2,400,000
• Funding Agency:					TOTAL		2,400,000						2,400,000

Comments:

***** Version 1 - 04/01/2015 *****

Formal Amendment No. 3 re-adds SHOPP Mobility Program CTIPS listing to FTIP. Programs \$2.4M funding for SR 44/Stillwater operational improvement project per W.Lonnberg 3-13-2015 email.

