



1255 East Street, Suite 202 • Redding, CA 96001 • (530)262-6190 • FAX (530)262-6189
E-Mail srta@srta.ca.gov • HOME PAGE www.srta.ca.gov

Daniel S. Little, Executive Director

March 3, 2017

Mr. Muhaned Aljabiry
Department of Transportation
Division of Transportation Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Abhijit Bagde, SRTA FTIP Liaison

Subject: Formal Amendment No. 2 to the Shasta 2017 Federal Transportation Improvement Program (FTIP)

Dear Mr. Aljabiry:

With the delegation authority provided to me by the Shasta Regional Transportation Agency (SRTA) Board of Directors per attached SRTA Resolution #13-14, dated December 10, 2013, I hereby approve Formal Amendment No. 2 to the Shasta 2017 Federal Transportation Improvement Program (FTIP) for forwarding to Caltrans for review and recommendation of approval to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA).

The amendment is consistent with metropolitan transportation planning regulations per Title 23 Code of Federal Regulations Part 450. As amended, the 2017 FTIP is financially constrained, and the attached financial summary confirms that funding is available. Additionally, the amendment is consistent with the 2015 Regional Transportation Plan. Shasta County is in conformance with federal air quality standards.

The amendment notification process complied with SRTA's adopted Public Participation Plan. The public review period ran from February 17, 2017, through March 2, 2017, meeting the requisite 14-day review period. Please note that this formal amendment and public review satisfy the Program of Projects (POP) public review requirement for the Redding Area Bus Authority's use of Federal Transit Administration (FTA) Section 5307 funding.

This amendment updates three grouped project listings revised since preparation of the 2017 FTIP, as well as one individual project listing:

Grouped Projects for Operating Assistance to Transit Operators (CTIPS ID No. 211-0000-0057) – Adds Redding Area Bus Authority Fiscal Year (FY) 2015/16 Federal Transit Administration (FTA) Section 5307 operating assistance into FY 2016/17 as FTA did not approve RABA's application prior to the 2015 FTIP lapsing. Also, adds a new FY 2017/18 FTA Section 5311(f) apportionment for the county of Shasta's Burney Express service.

RABA Capital Vehicles (CTIPS ID No. 211-0000-0059) – Transfers FTA Section 5339 programming from “prior” years of FTIP to active years, and moves out existing FY 2016/17 programming. Increases nonfederal match for FY 2016/17 to make a requisite match for both FTA Sections 5307 and 5339 use.

Grouped Projects for Bridge Rehabilitation and Reconstruction (HBP Program) (CTIPS ID No. 211-0000-0083) – Updates existing HBP projects to Caltrans, Division of Local Assistance October 26, 2016, approved revisions. The update does not include any new projects; however, there are many revisions to existing projects. Please refer to the grouped project listing for specific project revisions.

Grouped Projects for Safety Improvements (HSIP)(CTIPS ID No. 211-0000-0093) – Updates three HSIP projects and adds a new Shasta Lake City HSIP project for upgrading guardrails at various locations. Please refer to the HSIP grouped project listing table for specific projects revisions.

With this transmittal, Shasta 2017 FTIP Formal Amendment No. 2 is being provided directly to Caltrans. An electronic copy will be transmitted by email to Caltrans, FHWA, and FTA. The approved amendment will be posted to the SRTA website at <http://www.srta.ca.gov>. Please recommend this formal amendment for federal approval.

Please do not hesitate to contact senior transportation planner Kathy Urlie at (530) 262-6194, or kurlie@srta.ca.gov, if you have questions.

Sincerely,



Daniel S. Little, AICP, Executive Director
Shasta Regional Transportation Agency (MPO)

DSL/KKU/al

Attachments: SRTA Resolution Number 13-14 – Delegation Authority for Formal FTIP Amendments
RABA FTA 5307 and 5339 Program of Projects
Summary of Changes Table
Financial Tables (Tables 1-3)
Amended and Original Programming Pages for FTIP Projects
Grouped Project Listing Tables

C: Wade Hobbs – FHWA, CA Division
Jerome Wiggins – FTA, Region 9
SRTA Board of Directors
Chuck Aukland – City of Redding
Jeff Tedder – City of Shasta Lake
Al Cathey – County of Shasta
Rick Somers – Caltrans, District 2
Jan Meyer – Caltrans, District 2

RESOLUTION



RESOLUTION NUMBER:	13-14
SUBJECT:	Delegation of Authority to Executive Director to Approve Federal Transportation Improvement Program (FTIP) Formal Amendments

WHEREAS, the Shasta Regional Transportation Agency (SRTA) has been designated as the Metropolitan Planning Organization (MPO) for Shasta County pursuant to U.S.C. Section 134(a) and (g); and

WHEREAS, Title 23 Code of Federal Regulations, Part 450 requires the preparation and adoption of a four-year Federal Transportation Improvement Program (FTIP) by the MPO to become part of the Federal-Statewide Transportation Improvement Program (FSTIP); and

WHEREAS, in order to be consistent with the State Transportation Improvement Program (STIP), the FTIP must be updated every two years; and

WHEREAS, SRTA is responsible for preparing and processing administrative modifications and formal amendments to the FTIP; and

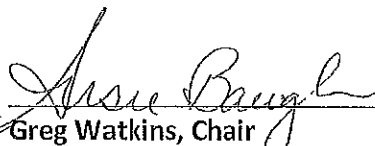
WHEREAS, SRTA's governing board of directors may delegate approval of formal amendments to the FTIP to the executive director of SRTA; and

WHEREAS, the meeting schedule of the SRTA Board of Directors can make it difficult to bring forward formal FTIP amendments in a timely manner.

NOW, THEREFORE, BE IT RESOLVED that the Shasta Regional Transportation Agency delegates authority from the SRTA Board of Directors to the executive director to approve formal amendments to the FTIP under the following criteria:

1. Programming revisions will be consistent with federal and state allocations, and prior SRTA actions;
2. Federal and state FTIP requirements would continue to be followed, as well as SRTA's public participation process; and
3. The executive director will postpone and refer to the SRTA Board of Directors any amendment where such a request is made during the public participation process.

PASSED AND ADOPTED this 10th day of December, 2013, by the Shasta Regional Transportation Agency.

For 
Greg Watkins, Chair
Shasta Regional Transportation Agency

Redding Area Bus Authority
2017 FTIP Formal Amendment No. 2
Program of Projects (POP)

for Federal Transit Administration Section 5307 and 5339 Funding
(March 2, 2017)

FTA 5307

Project	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Total 5307	Total Project Cost
Operating Assistance	\$1,750,000	\$1,000,000	\$750,000	\$750,000	\$4,250,000	\$24,644,482
Passenger Loading Facilities	\$0	\$0	\$40,000	\$41,600	\$81,600	\$102,000
5307 Capital Grant Administration	\$20,000	\$20,000	\$20,000	\$20,000	\$80,000	\$80,000
Paratransit Vans	\$184,000 (3 Quantity)	\$189,440 (3 Qty)	\$220,000 (3 Qty)	\$262,400 (3 Qty)	\$855,840	\$1,069,800
Bus Purchase	\$0	\$0	\$0	\$820,800 (2 Qty)	\$820,800	\$1,026,000
Computer Equipment	\$0	\$25,600	\$0	\$27,200	\$52,800	\$66,000
Support Vehicles	\$0	\$0	\$0	\$60,800	\$60,800	\$76,000
Miscellaneous Capital	\$0	\$20,000	\$0	\$20,000	\$40,000	\$50,000
Total	\$1,954,000	\$1,255,040	\$1,030,000	\$2,002,800	\$6,241,840	\$27,114,282

FTA 5339

Project	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	Total 5339	Total Project Cost
Bus Purchase (2 Quantity)	\$326,000	\$336,000	\$0	\$0	\$662,000	\$827,500
Total	\$326,000	\$336,000	\$0	\$0	\$662,000	\$827,500

Transit vehicle specifications are delineated in the comments section of the 2017 FTIP, CTIPS Project No. 211-0000-0059: RABA Capital Vehicles.

Shasta 2017 FTIP Summary of Changes
Shasta RTA Formal Amendment No. 2

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/ Decrease	Total Project Cost Change	%	Comments
Existing	211-0000-0057	Grouped Projects for Operating Assistance to Transit Agencies	Adds FTA 5307 and 5311(f) funding into FYs 16/17 and 17/18, respectively.	CON	\$ 1,000	\$ 1,750	16/17	FTA 5307	\$ 750	\$ 835	84%	Adds RABA 15/16 FTA 5307 operating assistance into 16/17, as FTA did not approve RABA application prior to 2015 FTIP lapse. Adds County FTA 5311(f) 17/18 allocation for Burney Express.
					\$ -	\$ 85	17/18	FTA 5311(f)	\$ 85			
Existing	211-000-0059	RABA Capital Vehicles	Transfers FTA 5339 programming from "prior" years of FTIP to active years, and moves existing 16/17 programming out. Increases nonfederal match for 2016/17 to make requisite match for both FTA 5307 and 5339 fund use.	CON	\$ 326	\$ 326	16/17	FTA 5339	\$ -	\$ 336	56%	Moves 2014/15 former FTA 5339 \$336K programming into FY 2016/17 as the funds were not obligated during the life of the 2015 FTIP. Deducts \$10K of the former 2014/15 programming and adds to FY 2016/17 allocation of \$326K. Moves FY 2016/17 \$326K programming into FY 2017/18. With additional, unused 2014/15 \$10K allocation, amount available for 2017/18 becomes \$336K.
					\$ 46	\$ 51	16/17	PTMIA	\$ 5			
					\$ -	\$ 336	17/18	FTA 5339	\$ 336			
					\$ 227	\$ 222	17/18	PTMIA	\$ (5)			
Existing	211-000-0083	Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	Updates existing HBP projects to CT, LA 10/26/2016 revision. No new projects; however, revisions to many existing projects.	CON	\$ 1,647	\$ 1,338	16/17	HBP	\$ (309)	\$ 2,283	20%	None.
					\$ 100	\$ 171	16/17	Local	\$ 71			
					\$ 3,683	\$ 346	17/18	HBP	\$ (3,337)			
					\$ 71	\$ 45	17/18	Local	\$ (26)			
					\$ 5,322	\$ 5,450	18/19	HBP	\$ 128			
					\$ 690	\$ 304	18/19	Local	\$ (386)			
					\$ -	\$ 5,455	19/20	HBP	\$ 5,455			
					\$ -	\$ 687	19/20	Local	\$ 687			
Existing	211-0000-0093	Grouped Projects for Safety Improvements - HSIP Program	Makes revisions to existing HSIP projects per CT, LA 11/29/2016 update. Adds new Shasta Lake City HSIP project: upgrade guardrails at various locations.	CON	\$ 5,813	\$ 2,776	16/17	HSIP	\$ (3,037)	\$ 1,777	19%	Updates HSIP Project ID HSIP6-02-002; HSIP5-02-003; HSIP5-02-004. Adds HSIP Project H8-02-002 (Shasta Lake City).
					\$ 1,005	\$ 308	16/17	Local	\$ (697)			
					\$ 2,342	\$ 5,024	17/18	HSIP	\$ 2,682			
					\$ 307	\$ 558	17/18	Local	\$ 251			
					\$ -	\$ 801	18/19	HSIP	\$ 801			
					\$ -	\$ -	18/19	Local	\$ -			
					\$ -	\$ 1,599	19/20	HSIP	\$ 1,599			
					\$ -	\$ 178	19/20	Local	\$ 178			

Sum of Net Row Labels	Column Labels					Grand Total
	16/17	17/18	18/19	19/20		
FTA 5307	\$750					\$750
FTA 5311(f)		\$85				\$85
FTA 5339	\$0	\$336				\$336
HBP	(\$309)	(\$3,337)	\$128	\$5,455		\$1,937
HSIP	(\$3,037)	\$2,682	\$801	\$1,599		\$2,045
Local	(\$626)	\$225	(\$386)	\$865		\$78
PTMIA	\$5	(\$5)				\$0
Grand Total	(\$3,217)	(\$14)	\$543	\$7,919		\$5,231

TABLE 1: REVENUE

Shasta Regional Transportation Agency
2016/17-2019/20 Federal Transportation Improvement Program
Formal Amendment No. 2
(\$'s in 1,000)

Funding Source		NOTES	4 YEAR (FTIP Cycle)								TOTAL CURRENT
			2016/17		2017/18		2018/19		2019/20		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No. 1	No. 2	No. 1	No. 2	No. 1	No. 2	No. 1	No. 2	
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax		\$7,146	\$7,146	\$7,146	\$7,146	\$7,146	\$7,146	\$7,146	\$7,146	\$28,584
	Gas Tax (Subventions to Cities)		\$2,305	\$2,305	\$2,305	\$2,305	\$2,305	\$2,305	\$2,305	\$2,305	\$9,220
	Gas Tax (Subventions to Counties)		\$4,841	\$4,841	\$4,841	\$4,841	\$4,841	\$4,841	\$4,841	\$4,841	\$19,364
	Other Local Funds		\$4,087	\$4,087	\$4,142	\$4,142	\$4,199	\$4,199	\$4,257	\$4,257	\$16,685
	County General Funds										
	City General Funds										
	Street Taxes and Developer Fees		\$2,221	\$2,221	\$2,277	\$2,277	\$2,334	\$2,334	\$2,392	\$2,392	\$9,223
	RSTP Exchange funds		\$1,865	\$1,865	\$1,865	\$1,865	\$1,865	\$1,865	\$1,865	\$1,865	\$7,462
	Transit		\$988	\$988	\$914	\$914	\$942	\$942	\$971	\$971	\$3,715
Transit Fares		\$988	\$988	\$914	\$914	\$942	\$942	\$971	\$971	\$3,715	
Other (See Appendix 1)		\$6,622	\$6,622	\$6,788	\$6,788	\$7,027	\$7,027	\$7,131	\$7,131	\$27,568	
Local Total			\$18,743	\$18,743	\$18,990	\$18,990	\$19,314	\$19,314	\$19,505	\$19,505	\$76,552
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax										
	Regional Gas Tax/Measure										
	Other (See Appendix 2)										
Regional Total											
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$7,960	\$7,960	\$77,894	\$77,894			\$31,877	\$31,877	\$117,731
	SHOPP		\$7,960	\$7,960	\$77,894	\$77,894			\$31,877	\$31,877	\$117,731
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program (STIP) ¹								\$12,522	\$12,522	\$12,522
	STIP								\$12,522	\$12,522	\$12,522
	STIP Prior										
	State Bond		\$199	\$204	\$867	\$862	\$100	\$100			\$1,166
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$199	\$204	\$867	\$862	\$100	\$100			\$1,166
	Active Transportation Program ¹		\$3,484	\$3,484	\$505	\$505	\$2,462	\$2,462			\$6,451
	Highway Maintenance (HMM) Program ¹										
Highway Bridge Program (HBP) ¹		\$1,647	\$1,338	\$3,683	\$346	\$5,322	\$5,450		\$5,455	\$12,589	
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Other (See Appendix 3)								\$15,743	\$15,743	\$15,743	
State Total			\$13,290	\$12,986	\$82,949	\$79,607	\$7,884	\$8,012	\$60,142	\$65,597	\$166,202
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants		\$1,204	\$1,954	\$1,255	\$1,255	\$1,030	\$1,030	\$2,003	\$2,003	\$6,242
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$318	\$318	\$335	\$335	\$335	\$335	\$335	\$335	\$1,323
	5311f - Intercity Bus		\$176	\$176		\$85					\$261
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants		\$326	\$326		\$336					\$662
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)										
	Federal Transit Total			\$2,024	\$2,774	\$1,990	\$2,011	\$1,365	\$1,365	\$2,338	\$2,338
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo		\$4,000	\$4,000							\$4,000
	Highway Safety Improvement Program (HSIP)		\$5,813	\$2,776	\$2,342	\$5,024		\$801		\$1,599	\$10,200
	GARVEE Bonds Debt Service Payments										
	National Highway Freight Program										
	Nationally Significant Freight and Highway Projects										
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway-Highway Crossings										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)		\$463	\$463							\$463
Surface Transportation Block Grant Program (STBGP/RSTP)											
Other (see Appendix 5)											
Federal Highway Total			\$10,276	\$7,239	\$2,342	\$5,024		\$801		\$1,599	\$14,663
Other Federal Railroad Administration (see Appendix 6)											
Federal Railroad Administration Total											
Federal Total			\$12,300	\$10,013	\$3,932	\$7,035	\$1,365	\$2,166	\$2,338	\$3,937	\$23,151
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
	Innovative Financing Total										
REVENUE TOTAL			\$44,333	\$41,742	\$105,871	\$105,632	\$28,563	\$29,492	\$81,985	\$89,039	\$265,905

Financial Summary Notes:

¹ State Programs that include both state and federal funds

TABLE 2: PROGRAMMED

Shasta Regional Transportation Agency
2016/17-2019/20 Federal Transportation Improvement Program
Formal Amendment No. 2
 (\$'s in 1,000)

FUNDING SOURCES		NOTES	4 YEAR (FTIP Cycle)								TOTAL CURRENT	
			2016/17		2017/18		2018/19		2019/20			
			Amendment		Amendment		Amendment		Amendment			
			Prior No. 1	Current No. 2	Prior No. 1	Current No. 2	Prior No. 1	Current No. 2	Prior No. 1	Current No. 2		
LOCAL	Local Total		\$4,583	\$5,062	\$4,601	\$5,204	\$5,127	\$5,721	\$5,394	\$6,286	\$22,273	
REGIONAL	Tolls											
	Bridge Corridor											
	Regional Sales Tax											
	Regional Gas Tax/Measure											
	Other (See Appendix A)											
	Regional Total											
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$7,960	\$7,960	\$77,894	\$77,894			\$31,877	\$31,877	\$117,731	
	SHOPP		\$7,960	\$7,960	\$77,894	\$77,894			\$31,877	\$31,877	\$117,731	
	SHOPP Prior											
	State Minor Program											
	State Transportation Improvement Program (STIP) ¹								\$12,522	\$12,522	\$12,522	
	STIP								\$12,522	\$12,522	\$12,522	
	STIP Prior											
	State Bond		\$199	\$204	\$867	\$862		\$100			\$1,166	
	Proposition 1A (High Speed Passenger Train Bond Program)											
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$199	\$204	\$867	\$862	\$100	\$100			\$1,166	
	Active Transportation Program ¹		\$3,484	\$3,484	\$505	\$505	\$2,462	\$2,462			\$6,451	
	Highway Maintenance (HMI) Program ¹											
	Highway Bridge Program (HBP) ¹		\$1,647	\$1,338	\$3,683	\$346	\$5,322	\$5,450		\$5,455	\$12,589	
	Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)[e.g., population/revenue based, Prop 42]												
Other (See Appendix B)												
	State Total		\$13,290	\$12,986	\$82,949	\$79,607	\$7,784	\$8,012	\$60,142	\$65,597	\$166,202	
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants		\$1,204	\$1,954	\$1,255	\$1,255	\$1,030	\$1,030	\$2,003	\$2,003	\$6,242	
	5309 - Fixed Guideway Capital Investment Grants											
	5309b - New and Small Starts (Capital Investment Grants)											
	5309c - Bus and Bus Related Grants											
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities											
	5311 - Formula Grants for Rural Areas		\$318	\$318	\$335	\$335	\$335	\$335	\$335	\$335	\$1,323	
	5311f - Intercity Bus		\$176	\$176		\$85					\$261	
	5337 - State of Good Repair Grants											
	5339 - Bus and Bus Facilities Formula Grants		\$326	\$326		\$336					\$662	
	FTA Transfer from Prior FTIP											
	Other (See Appendix C)											
		Federal Transit Total		\$2,024	\$2,774	\$1,590	\$2,011	\$1,365	\$1,365	\$2,338	\$2,338	\$8,488
	FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
		Construction of Ferry Boats and Ferry Terminal Facilities										
Coordinated Border Infrastructure												
Corridor Infrastructure Improvement Program												
Federal Lands Access Program												
Federal Lands Transportation Program												
High Priority Projects (HPP) and Demo			\$4,000	\$4,000							\$4,000	
Highway Safety Improvement Program (HSIP)			\$5,813	\$2,776	\$2,342	\$5,024		\$801		\$1,599	\$10,200	
GARVEE Bonds Debt Service Payments												
National Highway Freight Program												
Nationally Significant Freight and Highway Projects												
Projects of National/Regional Significance												
Public Lands Highway												
Railway-Highway Crossings												
Recreational Trails Program												
SAFETEA-LU Safe Routes to School (SRTS)			\$463	\$463							\$463	
Surface Transportation Block Grant Program (STBGP/RSTP)												
Other (see Appendix D)												
	Federal Highway Total		\$10,276	\$7,239	\$2,342	\$5,024		\$801		\$1,599	\$14,663	
	Other Federal Railroad Administration (see Appendix E)											
FEDERAL RAIL	Federal Railroad Administration Total											
	Federal Total		\$12,300	\$10,013	\$3,932	\$7,035	\$1,365	\$2,166	\$2,338	\$3,937	\$23,151	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)											
	Other (See Appendix F)											
	Innovative Financing Total											
PROGRAMMED TOTAL			\$30,173	\$28,061	\$91,482	\$91,846	\$14,276	\$15,899	\$67,874	\$75,820	\$211,626	

MPO Financial Summary Notes:

¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

Shasta Regional Transportation Agency
2016/17-2019/20 Federal Transportation Improvement Program
Formal Amendment No. 2
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Cycle)								TOTAL CURRENT	
		2016/17		2017/18		2018/19		2019/20			
		Amendment		Amendment		Amendment		Amendment			
		Prior	Current	Prior	Current	Prior	Current	Prior	Current		
		No. 1	No. 2	No. 1	No. 2	No. 1	No. 2	No. 1	No. 2		
LOCAL	Local Total	\$14,160	\$13,681	\$14,389	\$13,786	\$14,187	\$13,593	\$14,111	\$13,219	\$54,279	
REGIONAL	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax										
	Regional Gas Tax/Measure										
	Other										
	Regional Total										
STATE	State Highway Operations and Protection Program (SHOPP) ¹										
	SHOPP										
	SHOPP Prior										
	State Minor Program										
	State Transportation Improvement Program (STIP) ¹										
	STIP										
	STIP Prior										
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program ¹										
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹										
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)										
	Other										
	State Total										
FEDERAL TRANSIT	5307/5340 - Urbanized Area Formula Grants										
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas										
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants										
	FTA Transfer from Prior FTIP										
		Other									
		Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)										
	GARVEE Bonds Debt Service Payments										
	National Highway Freight Program										
	Nationally Significant Freight and Highway Projects										
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway-Highway Crossings										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)										
	Other										
	Federal Highway Total										
FEDERAL RAIL	Other Federal Railroad Administration										
	Federal Railroad Administration Total										
	Federal Total										
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other										
	Innovative Financing Total										
REVENUE - PROGRAM TOTAL		\$14,160	\$13,681	\$14,389	\$13,786	\$14,187	\$13,593	\$14,111	\$13,219	\$54,279	

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0057	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to transit agencies (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories)	MPO Aprv: 03/02/2017 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID: TRAN-OPS		
COUNTY: Shasta County	ROUTE:		PM:	Amended	EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: KEITH WILLIAMS

PHONE: (530) 262-6196

EMAIL: kwilliams@srtc.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

					(Dollars in whole)			
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
12	Official	03/02/2017	KURLIE	Amendment - Cost/Scope/Sch. Change	2	81,874,000		
11	Official	09/13/2016	KURLIE	Adoption - Carry Over		81,789,000		
10	Official	07/20/2016	KURLIE	Amendment - Cost/Scope/Sch. Change	9	70,070,000		
9	Official	07/31/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	4			
8	Official	06/24/2014	KURLIE	Adoption - Carry Over		69,640,000		
7	Official	05/08/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	9	56,964,000		
6	Official	10/09/2013	KURLIE	Amendment - Cost/Scope/Sch. Change	5	56,936,000		
5	Official	05/13/2013	ETALBO	Amendment - Cost/Scope/Sch. Change	2	56,786,000		
4	Official	06/26/2012	MPOBAGDE	Adoption - Carry Over		56,310,000		

* FTA Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 6	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	7,200,000	1,750,000	1,000,000	750,000	750,000				11,450,000
* Funding Agency: Redding Area Bus Authority	Total:	7,200,000	1,750,000	1,000,000	750,000	750,000				11,450,000

* FTA Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 6	PE									
	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON	3,137,000	318,000	335,000	335,000	335,000				4,460,000
* Funding Agency: Various Agencies	Total:	3,137,000	318,000	335,000	335,000	335,000				4,460,000

* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 6	PE									
	RW									
* Fund Type: TDA	CON	44,328,000	3,613,000	3,687,000	4,050,000	4,142,000				59,820,000
* Funding Agency: Shasta County RTPA	Total:	44,328,000	3,613,000	3,687,000	4,050,000	4,142,000				59,820,000

* FTA Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 6	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON	119,000								119,000
* Funding Agency: Various Agencies	Total:	119,000								119,000

* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 6	PE									
	RW									
* Fund Type: Fare Revenues	CON	1,872,000	888,000	914,000	942,000	971,000				5,587,000
* Funding Agency: Redding Area Bus Authority	Total:	1,872,000	888,000	914,000	942,000	971,000				5,587,000

* FTA Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 6	PE									
	RW									
* Fund Type: Intercity Bus - 5311-F	CON	177,000	176,000	85,000						438,000
* Funding Agency: Shasta County	Total:	177,000	176,000	85,000						438,000

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Project Total:	<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON	56,833,000	6,745,000	6,021,000	6,077,000	6,198,000				81,874,000
Total:	56,833,000	6,745,000	6,021,000	6,077,000	6,198,000				81,874,000

Comments:

***** Version 12 - 01/23/2017 *****

Adds Shasta County FTA 5311(f) 2017-18 amount (\$84,664.14) for Burney Express per DRMT 12-8-23016 letter to PMinturn. Transfers FTA 5307 2015-16 assistance to RABA to 2016-17, as FTA did not approve RABA 2015-16 application prior to 2015 FTIP lapse.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. Amended with RABA 5-year budget and Burney Express recent FTA 5311(f) award.

***** Version 9 - 07/08/2015 *****

Per 7-7-2015 FTA 5311(f) letter from CT, DRMT awarding County PW \$176,850 for Burney Express 2015-16 operating assistance. Includes toll credits (\$78,999).

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP. Updated with 14/15 estimated RABA budget figures. JARC (FTA 5316) prior year \$60K combined with prior year 5311. NF (5317) prior year \$119K renamed 5310 for grouped listing. Both revisions consistent with MAP-21 subsuming JARC and NF under 5311 and 5310 programs, respectively.

***** Version 7 - 04/29/2014 *****

Increased FTA 5311 apportionment for FY 2014; carry through to FY 2016.

***** Version 6 - 09/23/2013 *****

Toll credits being used (50%) for: SSNP 12/13 NF award (\$58,322) and Golden Umbrella 12/13 JARC award for Sr. Companion Program (\$28,510). No toll credits for GU 12/13 JARC award for Foster Grandparent Program (\$31,983).

NOTE: RTP ID = 4-1,2,13

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0057	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to transit agencies (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories)	MPO Aprv: 09/13/2016 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TRAN-OPS	Original	EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Shasta County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies
PROJECT MANAGER: KEITH WILLIAMS

PHONE: (530) 262-6196

EMAIL: kwilliams@srla.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	(Dollars in whole)				
1	Official	09/13/2016	KURLIE	Adoption - Carry Over		81,789,000				

* FTA Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 6	PE									
	RW									
* Fund Type: FTA5307 - Urbanized Area Formula Program	CON	7,950,000	1,000,000	1,000,000	750,000	750,000				11,450,000
* Funding Agency: Redding Area Bus Authority	Total:	7,950,000	1,000,000	1,000,000	750,000	750,000				11,450,000

* FTA Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 6	PE									
	RW									
* Fund Type: FTA 5311 - Non Urbanized	CON	3,137,000	318,000	335,000	335,000	335,000				4,460,000
* Funding Agency: Various Agencies	Total:	3,137,000	318,000	335,000	335,000	335,000				4,460,000

* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 6	PE									
	RW									
* Fund Type: TDA	CON	44,328,000	3,613,000	3,687,000	4,050,000	4,142,000				59,820,000
* Funding Agency: Shasta County RTPA	Total:	44,328,000	3,613,000	3,687,000	4,050,000	4,142,000				59,820,000

* FTA Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 6	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON	119,000								119,000
* Funding Agency: Various Agencies	Total:	119,000								119,000

* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 6	PE									
	RW									
* Fund Type: Fare Revenues	CON	1,872,000	888,000	914,000	942,000	971,000				5,587,000
* Funding Agency: Redding Area Bus Authority	Total:	1,872,000	888,000	914,000	942,000	971,000				5,587,000

* FTA Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 6	PE									
	RW									
* Fund Type: Intercity Bus - 5311-F	CON	177,000	176,000							353,000
* Funding Agency: Shasta County	Total:	177,000	176,000							353,000

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Project Total:

	<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON	57,583,000	5,995,000	5,936,000	6,077,000	6,198,000				81,789,000
Total:	57,583,000	5,995,000	5,936,000	6,077,000	6,198,000				81,789,000

Comments:

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. Amended with RABA 5-year budget and Burney Express recent FTA 5311(f) award.

***** Version 9 - 07/08/2015 *****

Per 7-7-2015 FTA 5311(f) letter from CT, DRMT awarding County PW \$176,850 for Burney Express 2015-16 operating assistance. Includes toll credits (\$78,999).

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP. Updated with 14/15 estimated RABA budget figures. JARC (FTA 5316) prior year \$60K combined with prior year 5311. NF (5317) prior year \$119K renamed 5310 for grouped listing. Both revisions consistent with MAP-21 subsuming JARC and NF under 5311 and 5310 programs, respectively.

***** Version 7 - 04/29/2014 *****

Increased FTA 5311 apportionment for FY 2014; carry through to FY 2016.

***** Version 6 - 09/23/2013 *****

Toll credits being used (50%) for: SSNP 12/13 NF award (\$58,322) and Golden Umbrella 12/13 JARC award for Sr. Companion Program (\$28,510). No toll credits for GU 12/13 JARC award for Foster Grandparent Program (\$31,983).

NOTE: RTP ID = 4-1,2,13

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0059	TITLE (DESCRIPTION): RABA Capital Vehicles (Purchase of new buses to replace existing fare revenue buses or for minor expansions to the fleet.)	MPO Aprv: 03/02/2017
CT PROJECT ID:			MPO ID.: TRAN-VEH		State Aprv:
COUNTY: Shasta County	ROUTE:	PM:		<i>Amended</i>	Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Redding Area Bus Authority
PROJECT MANAGER: CHUCK AUKLAND

PHONE: (530) 245-7156

EMAIL: caukland@ci.redding.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

					(Dollars in whole)			
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
10	Official	03/02/2017	KURLIE	Amendment - Cost/Scope/Sch. Change	2	13,892,000		
9	Official	09/13/2016	KURLIE	Adoption - Carry Over		13,556,000		
8	Official	04/28/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	3	11,480,000		
7	Official	09/25/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	1			
6	Official	06/24/2014	KURLIE	Adoption - Carry Over		8,927,000		
5	Official	06/26/2012	MPOBAGDE	Adoption - Carry Over		11,783,000		
4	Official	07/27/2010	THAYS	Adoption - Carry Over		11,360,000		
3	Official	02/10/2009	THAYS	Amendment - Cost/Scope/Sch. Change	3	7,438,000		
2	Official	06/24/2008	THAYS	Adoption - Carry Over		7,130,000		

* FTA Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 4	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	8,395,000	204,000	209,000	240,000	1,103,000				10,151,000
* Funding Agency: Redding Area Bus Authority	Total:	8,395,000	204,000	209,000	240,000	1,103,000				10,151,000

* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 4	PE									
* Fund Type: TDA	RW									
	CON	1,664,000	82,000		55,000	271,000				2,072,000
* Funding Agency: Shasta County RTPA	Total:	1,664,000	82,000		55,000	271,000				2,072,000

* State Bond -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 4	PE									
* Fund Type: Public Transportation Modernization Improvement	RW									
	CON	398,000	51,000	222,000						671,000
* Funding Agency: Redding Area Bus Authority	Total:	398,000	51,000	222,000						671,000

* FTA Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 4	PE									
* Fund Type: Bus and Bus Facilities Program	RW									
	CON	336,000	326,000	336,000						998,000
* Funding Agency: Redding Area Bus Authority	Total:	336,000	326,000	336,000						998,000

Project Total:		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	10,793,000	663,000	767,000	295,000	1,374,000				13,892,000
	Total:	10,793,000	663,000	767,000	295,000	1,374,000				13,892,000

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

Comments:

***** Version 10 - 01/30/2017 *****

FFY FTA 5339 FFY 2013 and 2014 apportionments moved from "Prior" to 16/17. FTA 5339 FFY 2015 and 2016 apportionments moved from 16/17 to 17/18. \$10K of FFY 2013 and 2014 apportionment added to 17/18. 2016-17 and 2017-18 5339-funded vehicle quantities and specs: 1 each year replacement bus=low sulfur diesel, 35-foot, 32 seats with 3 ADA positions.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. Amended with June 2016 RABA 5-year budget. Also adds FTA 5339 FY 2016/17 programming with assumed TDA 20% match. Each FY includes \$20K FTA 5307, no match, for grant administration. 2016-17 vehicle quantities and specs: 1) 1 replacement bus=low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 2) 3 paratransit vans=gas-fueled, 20-25 foot cutaways with up to 16 seats. 2017/18 quantities and specs: 3 paratransit vans per above specs and 2 replacement Burney vans=gas-fueled, 23-foot cutaways, 16 seats. 2018-19 quantities and specs: 3 paratransit vans per above specs. 2019-20 quantities and specs: 4 paratransit vans per above specs and 2 replacement buses per above specs.

***** Version 8 - 04/02/2015 *****

Per RABA April 6, 2015 FTIP update per CAukland for FTA 5307 application submittal. Formal Amendment No. 3 advances capital programming into earlier yrs of FTIP. 2014-15 vehicle quantities and specs: 1) 3 replacement buses = low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 2) 3 paratransit vans = gas-fueled, 20-25 foot cutaways with up to 16 seats. 2016/17 and 2017/18 quantities and specs: 3 paratransit vans each FY per above specs. 2017-18: 2 replacement Burney vans, gas-fueled, 23-foot cutaways, 16 seats. FTA 5339- and PTMISEA-funded FY 2014-15 replacement bus--same specs as above.

***** DFTIP Version 2 - 09/04/2014 *****

Per 6-16-2014 RABA-approved CIP per CAukland. Vehicle quantities and specs: 1) 14-15: same 2 vans as below; 2) 15-16: 3 vans = gas-fueled, 20-25 foot cutaways with up to 16 seats; 3) 16-17: 3 vans, as per above and 2 replacement buses = low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 4) 17-18: 1 replacement bus, same as above. 3 replacement vans, same as above. 2 replacement Burney vans, gas-fueled, 23-foot cutaways, 16 seats.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP. 14/15 estimate from RABA 14/15 estimated budget. 2 gas-fueled, 20-25 foot cutaways with up to 16 seat positions.

NOTE: RTP ID = 4-1,2,13

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0059	TITLE (DESCRIPTION): RABA Capital Vehicles (Purchase of new buses to replace existing fare revenue buses or for minor expansions to the fleet.)	MPO Aprv: 09/13/2016 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TRAN-VEH		
COUNTY: Shasta County	ROUTE:		PM:	Original	EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Redding Area Bus Authority
PROJECT MANAGER: CHUCK AUKLAND

PHONE: (530) 245-7156

EMAIL: caukland@ci.redding.ca.us

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	09/13/2016	KURLIE	Adoption - Carry Over		13,556,000		

* FTA Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 4	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	8,395,000	204,000	209,000	240,000	1,103,000				10,151,000
* Funding Agency: Redding Area Bus Authority	Total:	8,395,000	204,000	209,000	240,000	1,103,000				10,151,000

* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 4	PE									
* Fund Type: TDA	RW									
	CON	1,664,000	82,000		55,000	271,000				2,072,000
* Funding Agency: Shasta County RTPA	Total:	1,664,000	82,000		55,000	271,000				2,072,000

* State Bond -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 4	PE									
* Fund Type: Public Transportation Modernization, Improvement, a	RW									
	CON	398,000	46,000	227,000						671,000
* Funding Agency: Redding Area Bus Authority	Total:	398,000	46,000	227,000						671,000

* FTA Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 4	PE									
* Fund Type: Bus and Bus Facilities Program	RW									
	CON	336,000	326,000							662,000
* Funding Agency: Redding Area Bus Authority	Total:	336,000	326,000							662,000

Project Total:		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	10,793,000	658,000	436,000	295,000	1,374,000				13,556,000
	Total:	10,793,000	658,000	436,000	295,000	1,374,000				13,556,000

Comments:

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. Amended with June 2016 RABA 5-year budget. Also adds FTA 5339 FY 2016/17 programming with assumed TDA 20% match. Each FY includes \$20K FTA 5307, no match, for grant administration. 2016-17 vehicle quantities and specs: 1) 1 replacement bus=low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 2) 3 paratransit vans=gas-fueled, 20-25 foot cutaways with up to 16 seats. 2017/18 quantities and specs: 3 paratransit vans per above specs and 2 replacement Burney vans=gas-fueled, 23-foot cutaways, 16 seats. 2018-19 quantities and specs: 3 paratransit vans per above specs. 2019-20 quantities and specs: 4 paratransit vans per above specs and 2 replacement buses per above specs.

***** Version 8 - 04/02/2015 *****

Per RABA April 6, 2015 FTIP update per CAukland for FTA 5307 application submittal. Formal Amendment No. 3 advances capital programming into earlier yrs of FTIP. 2014-15 vehicle quantities and specs: 1) 3 replacement buses = low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 2) 3 paratransit vans = gas-fueled, 20-25 foot cutaways with up to 16 seats. 2016/17 and 2017/18 quantities and specs: 3 paratransit vans each FY per above specs. 2017-18: 2 replacement Burney vans, gas-fueled, 23-foot cutaways, 16 seats. FTA 5339- and PTMISEA-funded FY 2014-15 replacement bus--same specs as above.

***** DFTIP Version 2 - 09/04/2014 *****

Per 6-16-2014 RABA-approved CIP per CAukland. Vehicle quantities and specs: 1) 14-15: same 2 vans as below: 2) 15-16: 3 vans = gas-fueled, 20-25 foot cutaways with up to 16 seats; 3) 16-17: 3 vans, as per above and 2 replacement buses = low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 4) 17-18: 1 replacement bus, same as above. 3 replacement vans, same as above. 2 replacement Burney vans, gas-fueled, 23-foot cutaways, 16 seats.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP. 14/15 estimate from RABA 14/15 estimated budget. 2 gas-fueled, 20-25 foot cutaways with up to 16 seat positions.

NOTE: RTP ID = 4-1,2,13

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0083	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes).)	MPO Aprv: 03/02/2017 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: BRDGE-LUM		
COUNTY: Shasta County	ROUTE:		PM:	<i>Amended</i>	EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: LINDA NEWTON

PHONE: (916) 651-0022

EMAIL: linda.newton@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

					(Dollars in whole)			
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
26	Official	03/02/2017	KURLIE	Amendment - Cost/Scope/Sch. Change	2	61,542,000		
25	Official	09/13/2016	KURLIE	Adoption - Carry Over		60,915,000		
24	Official	04/11/2016	KURLIE	Amendment - Cost/Scope/Sch. Change	7	60,915,000		
23	Official	01/07/2016	KURLIE	Amendment - Cost/Scope/Sch. Change	5			
22	Official	04/28/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	3	45,357,000		
21	Official	01/22/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	2	44,618,000		
20	Official	06/24/2014	KURLIE	Adoption - Carry Over		40,605,000		
19	Official	05/08/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	9	40,605,000		
18	Official	12/23/2013	KURLIE	Amendment - Cost/Scope/Sch. Change	7	38,682,000		

* Local HBRR -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
* Fund Source 1 of 2	RW									
* Fund Type: Bridge-Local Seismic	CON	22,905,000	1,338,000	346,000	5,450,000	5,455,000	20,714,000			56,208,000
* Funding Agency: Various Agencies	Total:	22,905,000	1,338,000	346,000	5,450,000	5,455,000	20,714,000			56,208,000

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
* Fund Source 2 of 2	RW									
* Fund Type: Local Transportation Funds	CON	2,170,000	171,000	45,000	304,000	687,000	1,957,000			5,334,000
* Funding Agency: Various Agencies	Total:	2,170,000	171,000	45,000	304,000	687,000	1,957,000			5,334,000

Project Total:		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
	CON	25,075,000	1,509,000	391,000	5,754,000	6,142,000	22,671,000			61,542,000
	Total:	25,075,000	1,509,000	391,000	5,754,000	6,142,000	22,671,000			61,542,000

Comments:

***** Version 26 - 01/23/2017 *****
Per HBP 10-26-2016 update per Abhijit Bagde 11-1-2016 email.
***** Version 1 - 05/03/16 *****
Project data transferred from 2014 FTIP.
***** Version 24 - 04/10/2016 *****
Administrative Modification No. 7 per 4-4-2016 ABagde email related to 3-29-2016 HBP HQ approval. Toll credit assumptions remain.
***** Version 23 - 12/21/2015 *****
Formal Amendment No. 5 per 11-4-2015 ABagde email for 10-30-2015 HBP HQ approval. Toll credit assumptions remain per Version 21 below. Adds Cypress Ave Bridge Arbitration Settlement in FYs 2014/15 and 2015/16 under project 5068(001), Bridge No. 06C0108L&R.
***** Version 22 - 03/31/2015 *****
Formal Amendment No. 3 per 3-27-2015 ABagde email for 3-25-2015 HBP HQ approval. Same toll credit assumptions as immediately below--version 21.
***** Version 21 - 12/16/2014 *****
Amendment No. 2 per 10-31-2014 ABagde email for HBP update. Toll credits available through 17/18 for off-federal aid system classified bridges. Minor modification to exempt category description to align with HBP purpose.
***** Version 1 - 05/12/14 *****
Project data transferred from 2012 FTIP.
***** Version 19 - 04/30/2014 ***** Updates HBP listing from 11-15-2013 to 4-2-2014, per Caltrans Local Assistance per 4-9-2014 ABagde email forward.
***** Version 18 - 12/23/2013 *****
Admin Mod 7 to match 11/5/2013 HBP listing per ABagde 11/21/2013 email.
***** Version 17 - 06/14/2013 *****

NOTE: RTP ID = 5-40,41,42,43,44

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0083	TITLE (DESCRIPTION): Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - widening narrow pavements or reconstructing bridges (no additional travel lanes).)	MPO Aprv: 09/13/2016 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: BRDGE-LUM		
COUNTY: Shasta County	ROUTE:	PM:		Original	EPA TABLE II or III EXEMPT CATEGORY Non capacity widening or bridge reconstruction.

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: LINDA NEWTON

PHONE: (916) 651-0022

EMAIL: linda.newton@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
1	Official	09/13/2016	KURLIE	Adoption - Carry Over		60,915,000		

* Local HBRR -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 2	PE									
* Fund Type: Bridge-Local Seismic	RW									
* Funding Agency: Various Agencies	CON	22,905,000	1,647,000	3,683,000	5,322,000		22,180,000			55,737,000
	Total:	22,905,000	1,647,000	3,683,000	5,322,000		22,180,000			55,737,000

* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 2	PE									
* Fund Type: Local Transportation Funds	RW									
* Funding Agency: Various Agencies	CON	2,170,000	100,000	71,000	690,000		2,147,000			5,178,000
	Total:	2,170,000	100,000	71,000	690,000		2,147,000			5,178,000

Project Total:		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	25,075,000	1,747,000	3,754,000	6,012,000		24,327,000			60,915,000
	Total:	25,075,000	1,747,000	3,754,000	6,012,000		24,327,000			60,915,000

Comments:

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP.

***** Version 24 - 04/10/2016 *****

Administrative Modification No. 7 per 4-4-2016 ABagde email related to 3-29-2016 HBP HQ approval. Toll credit assumptions remain.

***** Version 23 - 12/21/2015 *****

Formal Amendment No. 5 per 11-4-2015 ABagde email for 10-30-2015 HBP HQ approval. Toll credit assumptions remain per Version 21 below. Adds Cypress Ave Bridge Arbitration Settlement in FYs 2014/15 and 2015/16 under project 5068(001), Bridge No. 06C0108L&R.

***** Version 22 - 03/31/2015 *****

Formal Amendment No. 3 per 3-27-2015 ABagde email for 3-25-2015 HBP HQ approval. Same toll credit assumptions as immediately below--version 21.

***** Version 21 - 12/16/2014 *****

Amendment No. 2 per 10-31-2014 ABagde email for HBP update. Toll credits available through 17/18 for off-federal aid system classified bridges. Minor modification to exempt category description to align with HBP purpose.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 19 - 04/30/2014 ***** Updates HBP listing from 11-15-2013 to 4-2-2014, per Caltrans Local Assistance per 4-9-2014 ABagde email forward.

***** Version 18 - 12/23/2013 *****

Admin Mod 7 to match 11/5/2013 HBP listing per ABagde 11/21/2013 email.

***** Version 17 - 06/14/2013 *****

NOTE: RTP ID = 5-40,41,42,43,44

Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0093	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - HSIP Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, and emergency truck pullovers)	MPO Aprv: 03/02/2017 State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.
CT PROJECT ID:			MPO ID.: GP - HSIP		
COUNTY: Shasta County	ROUTE:		PM:		

Amended

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: RICK SOMERS-JAN MEYER

PHONE: (530) 225-3015

EMAIL: richard.f.somers@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

							<i>(Dollars in whole)</i>		
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	
17	Official	03/02/2017	KURLIE	Amendment - Cost/Scope/Sch. Change	2	22,373,000			
16	Official	09/13/2016	KURLIE	Adoption - Carry Over		20,596,000			
15	Official	08/26/2016	KURLIE	Amendment - Cost/Scope/Sch. Change	10	20,003,000			
14	Official	03/24/2016	KURLIE	Amendment - Cost/Scope/Sch. Change	6				
13	Official	01/07/2016	KURLIE	Amendment - Cost/Scope/Sch. Change	5	17,291,000			
12	Official	07/31/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	4	14,544,000			
11	Official	04/28/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	3	14,081,000			
10	Official	01/22/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	2	14,080,000			
9	Official	09/25/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	1	14,468,000			

* Other Fed -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
* Fund Source 1 of 5	RW									
* Fund Type: Highway Safety Improvement Program	CON	4,961,000	1,255,000	1,417,000		1,599,000				9,232,000
* Funding Agency: Redding, City of	Total:	4,961,000	1,255,000	1,417,000		1,599,000				9,232,000

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
* Fund Source 2 of 5	RW									
* Fund Type: Local Transportation Funds	CON	1,938,000	139,000	157,000		178,000				2,412,000
* Funding Agency: Redding, City of	Total:	1,938,000	139,000	157,000		178,000				2,412,000

* Other Fed -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
* Fund Source 3 of 5	RW									
* Fund Type: Highway Safety Improvement Program	CON	3,891,000	1,521,000	3,607,000						9,019,000
* Funding Agency: Shasta County	Total:	3,891,000	1,521,000	3,607,000						9,019,000

* Local Funds -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
* Fund Source 4 of 5	RW									
* Fund Type: Local Transportation Funds	CON	339,000	169,000	401,000						909,000
* Funding Agency: Shasta County	Total:	339,000	169,000	401,000						909,000

* Other Fed -		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
* Fund Source 5 of 5	RW									
* Fund Type: Highway Safety Improvement Program	CON			801,000						801,000
* Funding Agency: Shasta Lake, City of	Total:			801,000						801,000

Project Total:		PRIOR	16/17	17/18	18/19	19/20	20/21	21/22	BEYOND	TOTAL
	PE									
	RW									
	CON	11,129,000	3,084,000	5,582,000	801,000	1,777,000				22,373,000
	Total:	11,129,000	3,084,000	5,582,000	801,000	1,777,000				22,373,000

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 17 - 12/20/2016 *****

Formal Amendment No. 2 to 2017 FTIP per 12/7/2016 ABagde email request for HSIP update.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. HQ-approved revisions per RSomers and JMeyer 8-23-16 and 7-28-2016 emails, respectively. Toll credits remain for Cycle 6.

***** Version 14 - 02/19/2016 *****

Formal Amendment No. 6 per 2-3-2016 ABagde email request for two city of Redding projects. Makes local funds adjustments for county of Shasta. Retains 100% toll credit for Cycle 6; otherwise, 10% nonfederal match.

***** Version 13 - 12/21/2015 *****

Formal Amendment No. 5 per 11-19-2015 LGreen email request. Retains 100% toll credit availability for Cycle 6; otherwise, 10% nonfederal match. City of Redding 6-02-001 and 6-02-002 modified further on 12-22-2015, and 12-31-2015 by RSomers with CLui HQ approval.

***** Version 12 - 07/14/2015 *****

Request from CT D2 Rick Somers to change HSIP6-02-001 to 100% federal funding and advance \$100,800 HSIP project funding from 2016/17 to 2014/15. Various total project cost and federal/local share increases to HSIP4-02-004, HSIP5-02-001, and HSIP6-02-002--all city of Redding.

***** Version 11 - 03/31/2015 *****

Formal Amendment No. 3 per 3-27-2015 ABagde email request. Provides 100% federal funding with toll credit use for Cycle 6 projects.

***** Version 10 - 12/16/2014 *****

Formal Amendment No. 2 per 12-5-2014 ABagde email requesting update. 10% nonfederal match included. Minor modification to EPA exempt category description to align with HSIP purpose.

***** DFTIP Version 2 - 08/08/2014 *****

Amendment No. 1 per 6-9-2014 ABagde email requesting 2015 FTIP inclusion. 10% nonfederal match by year included, as directed.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 7 - 01/29/2014 *****

Formal amendment #8 for 11-15-2013 HSIP project list update per ABagde 11-20-2013 email. kku

***** Version 6 - 06/14/2013 *****

Revised amendment per direction from HQ. ET

***** Version 5 - 12/27/2012 *****

Amendment 1 to add HR3 projects per email Abhijit Bagde-10/29/12. jrb

NOTE: RTP ID = 5-41,51, 54, 55

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0093	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements - HSIP Program (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, and emergency truck pullovers)	MPO Aprv: 09/13/2016 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: GP - HSIP		
COUNTY: Shasta County	ROUTE:	PM:			EPA TABLE II or III EXEMPT CATEGORY Safety Improvement Program.

Original

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: RICK SOMERS-JAN MEYER

PHONE: (530) 225-3015

EMAIL: richard.f.somers@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
1	Official	09/13/2016	KURLIE	Adoption - Carry Over		20,596,000		

* Other Fed -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 4	PE									
* Fund Type: Highway Safety Improvement Program	RW									
* Funding Agency: Redding, City of	CON	4,961,000	1,470,000	1,417,000						7,848,000
	Total:	4,961,000	1,470,000	1,417,000						7,848,000
* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 4	PE									
* Fund Type: Local Transportation Funds	RW									
* Funding Agency: Redding, City of	CON	1,938,000	222,000	191,000						2,351,000
	Total:	1,938,000	222,000	191,000						2,351,000
* Other Fed -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 4	PE									
* Fund Type: Highway Safety Improvement Program	RW									
* Funding Agency: Shasta County	CON	3,891,000	4,343,000	925,000						9,159,000
	Total:	3,891,000	4,343,000	925,000						9,159,000
* Local Funds -		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 4	PE									
* Fund Type: Local Transportation Funds	RW									
* Funding Agency: Shasta County	CON	339,000	783,000	116,000						1,238,000
	Total:	339,000	783,000	116,000						1,238,000
Project Total:		<u>PRIOR</u>	<u>16/17</u>	<u>17/18</u>	<u>18/19</u>	<u>19/20</u>	<u>20/21</u>	<u>21/22</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	11,129,000	6,818,000	2,649,000						20,596,000
	Total:	11,129,000	6,818,000	2,649,000						20,596,000

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

Comments:

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. HQ-approved revisions per RSomers and JMeyer 8-23-16 and 7-28-2016 emails, respectively. Toll credits remain for Cycle 6.

***** Version 14 - 02/19/2016 *****

Formal Amendment No. 6 per 2-3-2016 ABagde email request for two city of Redding projects. Makes local funds adjustments for county of Shasta. Retains 100% toll credit for Cycle 6; otherwise, 10% nonfederal match.

***** Version 13 - 12/21/2015 *****

Formal Amendment No. 5 per 11-19-2015 LGreen email request. Retains 100% toll credit availability for Cycle 6; otherwise, 10% nonfederal match. City of Redding 6-02-001 and 6-02-002 modified further on 12-22-2015, and 12-31-2015 by RSomers with CLui HQ approval.

***** Version 12 - 07/14/2015 *****

Request from CT D2 Rick Somers to change HSIP6-02-001 to 100% federal funding and advance \$100,800 HSIP project funding from 2016/17 to 2014/15. Various total project cost and federal/local share increases to HSIP4-02-004, HSIP5-02-001, and HSIP6-02-002--all city of Redding.

***** Version 11 - 03/31/2015 *****

Formal Amendment No. 3 per 3-27-2015 ABagde email request. Provides 100% federal funding with toll credit use for Cycle 6 projects.

***** Version 10 - 12/16/2014 *****

Formal Amendment No. 2 per 12-5-2014 ABagde email requesting update. 10% nonfederal match included. Minor modification to EPA exempt category description to align with HSIP purpose.

***** DFTIP Version 2 - 08/08/2014 *****

Amendment No. 1 per 6-9-2014 ABagde email requesting 2015 FTIP inclusion. 10% nonfederal match by year included, as directed.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 7 - 01/29/2014 *****

Formal amendment #8 for 11-15-2013 HSIP project list update per ABagde 11-20-2013 email. kku

***** Version 6 - 06/14/2013 *****

Revised ammendment per direction from HQ. ET

***** Version 5 - 12/27/2012 *****

Amendment 1 to add HR3 projects per email Abhijit Bagde-10/29/12. jrb

NOTE: RTP ID = 5-41,51, 54, 55

211-0000-0057 Grouped Projects for Operating Assistance to Transit Agencies 2017 FTIP Formal Amendment No. 2

Agency	County	Project Title	Funding Source	Description	16/17	17/18	18/19	19/20	Total Cost (\$000)
City of Redding	Shasta	RABA Operations	FTA 5307	RABA operations and administration	\$1,750	\$1,000	\$750	\$750	\$4,250
City of Redding	Shasta	RABA Operations	Fare Revenue	RABA operations and administration	\$888	\$914	\$942	\$971	\$3,715
Various Agencies	Shasta	Rural Transit Operations	FTA 5311 Non Urbanized	Rural Transit operations, administration and projects connecting to transit services	\$318	\$335	\$335	\$335	\$1,323
Shasta Regional Transportation Agency	Shasta	SRTA TDA Implementation	TDA	TDA implementation	\$3,613	\$3,687	\$ 4,050	\$ 4,142	\$15,492
County of Shasta	Shasta	Burney Express Operations	FTA 5311(f)	Operating assistance for Burney Express 3 roundtrips daily	176	\$85			\$261
Total					\$6,745	\$6,021	\$6,077	\$6,198	\$25,041

CTIPS ID No. 211-0000-0083

2014/15-2019/20 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum amounts that should be programmed in the FTIP.

10/26/2016, 10:02 AM

- Notes:
- 1) This report summarizes how much HBP funds should be programmed as lump sum for the MPO.
 - 2) Programmed funds are based on rough estimates provided by local agencies. Guaranteed funding levels are determined at time of authorization for given phase of work.
 - 3) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
 - 4) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
 - 5) Corrections to this report should be addressed to the District Local Assistance Engineer:

<http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

Note id: 13

2014/15-2019/20 Highway Bridge Program

6093

Shasta County Regional Transportation Planning Agency

Number of Projects: 24

Project Costs to be programmed under construction:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	4,428,681	1,173,210	2,733,303	1,337,615	346,002	5,450,394	5,454,603	20,713,631	41,637,438
Local Match	401,014	74,912	177,369	171,359	44,828	303,741	687,397	1,957,224	3,817,845
LSSRP Bond									
Local AC									
Total	4,829,695	1,248,122	2,910,672	1,508,974	390,830	5,754,135	6,142,000	22,670,855	45,455,283

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

10/26/2016, 10:03 AM

- Notes: 1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings:
- http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_FSTIP.html
- 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
- 3) Contractual funding levels are determined at time of federal authorization/obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
- 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
- 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
- 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
- 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.
- 8) Corrections to this report should be addressed to the District Local Assistance Engineer:
- <http://www.dot.ca.gov/hq/LocalPrograms/dlae.htm>

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3730 BRIDGE NO. 06C0071, RAILROAD AVE OVER CANYON HOLLOW CREEK, 0.1 MI S CANYON CREEK RD. Replace two-lane bridge with two-lane bridge. (No added lane capacity).

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	200,000				58,000				258,000
R/W								41,000	41,000
CON								1,336,000	1,336,000
Total	200,000				58,000			1,377,000	1,635,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	177,060				51,347			1,219,058	1,447,466
Local Match	22,940				6,653			157,942	187,535
LSSRP Bond									
Local AC									
Total	200,000				58,000			1,377,000	1,635,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	177,060				51,347				228,407
Local Match	22,940				6,653				29,593
LSSRP Bond									
Local AC									
Total	200,000				58,000				258,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								36,297	36,297
Local Match								4,703	4,703
LSSRP Bond									
Local AC									
Total								41,000	41,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,182,761	1,182,761
Local Match								153,239	153,239
LSSRP Bond									
Local AC									
Total								1,336,000	1,336,000

Project #:
5068(038)

Change!
\$ advanced
to 17/18
for PE

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3732 BRIDGE NO. 06C0085, EASTSIDE RD OVER CANYON HOLLOW CREEK, 0.2 MI N HOSPITAL LANE. Replace bridge two-lane bridge with two-lane bridge. (No added lane capacity).

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	200,000				69,000				269,000
R/W								70,000	70,000
CON								1,392,000	1,392,000
Total	200,000				69,000			1,462,000	1,731,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	177,060				61,086			1,294,309	1,532,454
Local Match	22,940				7,914			167,691	198,546
LSSRP Bond									
Local AC									
Total	200,000				69,000			1,462,000	1,731,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	177,060				61,086				238,146
Local Match	22,940				7,914				30,854
LSSRP Bond									
Local AC									
Total	200,000				69,000				269,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								61,971	61,971
Local Match								8,029	8,029
LSSRP Bond									
Local AC									
Total								70,000	70,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,232,338	1,232,338
Local Match								159,662	159,662
LSSRP Bond									
Local AC									
Total								1,392,000	1,392,000

Project #:

5068(035)

*Change!
\$ advanced
to 17/18
for PE*

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3862 BRIDGE NO. 06C0104, OLD ALTURAS RD OVER CHURN CREEK, 1.5 MI W OLD OREGON TRAIL. Widen existing two-lane bridge to current standards with two-way left turn lane and sidewalks. (Rehabilitate, no added thru-traffic lane capacity.)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	454,545	226,000							680,545
R/W									
CON								2,545,455	2,545,455
Total	454,545	226,000						2,545,455	3,226,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	402,409	200,078						2,253,491	2,855,978
Local Match	52,136	25,922						291,964	370,022
LSSRP Bond									
Local AC									
Total	454,545	226,000						2,545,455	3,226,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	402,409	200,078							602,486
Local Match	52,136	25,922							78,059
LSSRP Bond									
Local AC									
Total	454,545	226,000							680,545
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,253,491	2,253,491
Local Match								291,964	291,964
LSSRP Bond									
Local AC									
Total								2,545,455	2,545,455

Project #:
5068(045)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3728 BRIDGE NO. 06C0307, CANYON RD OVER A.C.I.D. CANAL, 0.2 MI SW OF SR 273. Replace two-lane bridge with two-lane bridge. (No added lane capacity)

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	200,000			123,000					323,000
R/W							78,000		78,000
CON								1,695,000	1,695,000
Total	200,000			123,000			78,000	1,695,000	2,096,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	177,060			108,892			69,053	1,500,584	1,855,589
Local Match	22,940			14,108			8,947	194,417	240,411
LSSRP Bond									
Local AC									
Total	200,000			123,000			78,000	1,695,000	2,096,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	177,060			108,892					285,952
Local Match	22,940			14,108				0	37,048
LSSRP Bond									
Local AC									
Total	200,000			123,000					323,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							69,053		69,053
Local Match							8,947		8,947
LSSRP Bond									
Local AC									
Total							78,000		78,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,500,584	1,500,584
Local Match								194,417	194,417
LSSRP Bond									
Local AC									
Total								1,695,000	1,695,000

Project #:

5068(037)

Change!
\$ advance
to 16/17
and 19/20
for PE &
R/W,
respectively

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3731 BRIDGE NO. 06C0335, EASTSIDE RD OVER OLNEY CREEK, 0.1 MI S BONNYVIEW RD. Replace two-lane bridge with two-lane bridge. (No added lane capacity).

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	285,000	153,850							438,850
R/W							68,000		68,000
CON								1,547,000	1,547,000
Total	285,000	153,850					68,000	1,547,000	2,053,850
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	252,311	136,203					60,200	1,369,559	1,818,273
Local Match	32,690	17,647					7,800	177,441	235,577
LSSRP Bond									
Local AC									
Total	285,000	153,850					68,000	1,547,000	2,053,850
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	252,311	136,203							388,514
Local Match	32,690	17,647							50,336
LSSRP Bond									
Local AC									
Total	285,000	153,850							438,850
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							60,200		60,200
Local Match							7,800		7,800
LSSRP Bond									
Local AC									
Total							68,000		68,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,369,559	1,369,559
Local Match								177,441	177,441
LSSRP Bond									
Local AC									
Total								1,547,000	1,547,000

Project #:
5068(036)

Change!
R/W delay
from 17/18
to 19/20.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3690 BRIDGE NO. 06C0340, SACRAMENTO DR, OVER OLNEY CREEK, 0.5 MI E OF SH 273. Replace two-lane bridge with two-lane bridge. (No added lane capacity). 9/23/2010: Toll Credits used for PE & CON. 10/3/2013: Toll credits used for R/W.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	470,000	100,000							570,000
R/W							63,000		63,000
CON								2,050,000	2,050,000
Total	470,000	100,000					63,000	2,050,000	2,683,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	470,000	100,000					63,000	2,050,000	2,683,000
Local Match									
LSSRP Bond									
Local AC									
Total	470,000	100,000					63,000	2,050,000	2,683,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	470,000	100,000							570,000
Local Match									
LSSRP Bond									
Local AC									
Total	470,000	100,000							570,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							63,000		63,000
Local Match									
LSSRP Bond									
Local AC									
Total							63,000		63,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								2,050,000	2,050,000
Local Match									
LSSRP Bond									
Local AC									
Total								2,050,000	2,050,000

Project #:

5068(034)

*change!
R/W delay
from 17/18
to 19/20.*

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3729 BRIDGE NO. 06C0341, GIRVAN RD OVER OLNEY CREEK, 0.6 MI E OF SH 273. Replace two-lane bridge with two-lane bridge. No added lane capacity.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	200,000			250,000					450,000
R/W							52,000		52,000
CON								2,228,000	2,228,000
Total	200,000			250,000			52,000	2,228,000	2,730,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	177,060			221,325			46,036	1,972,448	2,416,869
Local Match	22,940			28,675			5,964	255,552	313,131
LSSRP Bond									
Local AC									
Total	200,000			250,000			52,000	2,228,000	2,730,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	177,060			221,325					398,385
Local Match	22,940			28,675					51,615
LSSRP Bond									
Local AC									
Total	200,000			250,000					450,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							46,036		46,036
Local Match							5,964		5,964
LSSRP Bond									
Local AC									
Total							52,000		52,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,972,448	1,972,448
Local Match								255,552	255,552
LSSRP Bond									
Local AC									
Total								2,228,000	2,228,000

Project #:
5068(039)

Change!
project
delay (PE)
from 15/16
to 16/17.
R/W delay
from 17/18
to 19/20.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 3641 BRIDGE NO. 06C0344, SHARON AVE, OVER A.C.I.D. CANAL, 300' N/W RUSSELL ST. Replace one-lane bridge with two-lane bridge. No added traffic capacity. 9/15/2010: Toll Credits used for PE & CON. 10/3/2013: Toll credits used for R/W.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	150,000	145,006							295,006
R/W							36,000		36,000
CON								725,000	725,000
Total	150,000	145,006					36,000	725,000	1,056,006
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	150,000	145,006					36,000	725,000	1,056,006
Local Match									
LSSRP Bond									
Local AC									
Total	150,000	145,006					36,000	725,000	1,056,006
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	150,000	145,006							295,006
Local Match									
LSSRP Bond									
Local AC									
Total	150,000	145,006							295,006
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							36,000		36,000
Local Match									
LSSRP Bond									
Local AC									
Total							36,000		36,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								725,000	725,000
Local Match									
LSSRP Bond									
Local AC									
Total								725,000	725,000

Project #:

5068(032)

Change!
R/W delay
from 17/18
to 19/20.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Redding 4332 BRIDGE NO. PM00137, Bridge Preventive Maintenance Program (BPMP) various bridges in the City of Redding. See Caltrans Local Assistance HBP website for backup list of projects.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE				152,000					152,000
R/W									
CON						426,000			426,000
Total				152,000		426,000			578,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				134,566		377,138			511,703
Local Match				17,434		48,862			66,297
LSSRP Bond									
Local AC									
Total				152,000		426,000			578,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$				134,566					134,566
Local Match				17,434					17,434
LSSRP Bond									
Local AC									
Total				152,000					152,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						377,138			377,138
Local Match						48,862			48,862
LSSRP Bond									
Local AC									
Total						426,000			426,000

Project #:

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3606 BRIDGE NO. 06C0024, LOWER GAS POINT RD OVER NORTH FORK COTTONWOOD CR, 0.5 MI N OF GAS PONT ROAD. Replace one lane bridge with two lane bridge. 9/16/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	150,000	350,000							500,000
R/W						60,000			60,000
CON						1,946,000			1,946,000
Total	150,000	350,000				2,006,000			2,506,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	150,000	350,000				2,006,000			2,506,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000	350,000				2,006,000			2,506,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	150,000	350,000							500,000
Local Match									
LSSRP Bond									
Local AC									
Total	150,000	350,000							500,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						60,000			60,000
Local Match									
LSSRP Bond									
Local AC									
Total						60,000			60,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						1,946,000			1,946,000
Local Match									
LSSRP Bond									
Local AC									
Total						1,946,000			1,946,000

Project #:

5906(104)

Change!
R/W moved
from 15/11
to 18/19.
Also,
CON moved
to 18/19
from 17/18

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3349 BRIDGE NO. 06C0039, CASSEL-FALL RIV RD, OVER PIT RIVER, 0.3 MI SE SR 299 FALL RIV. Replace two lane bridge with two lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	700,000		788,530	536,470					2,025,000
R/W							60,000		60,000
CON							5,586,000		5,586,000
Total	700,000		788,530	536,470			5,646,000		7,671,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	619,710		698,086	474,937			4,998,404		6,791,136
Local Match	80,290		90,444	61,533			647,596	-0	879,864
LSSRP Bond									
Local AC									
Total	700,000		788,530	536,470			5,646,000		7,671,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	619,710		698,086	474,937					1,792,733
Local Match	80,290		90,444	61,533					232,268
LSSRP Bond									
Local AC									
Total	700,000		788,530	536,470					2,025,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							53,118		53,118
Local Match	0						6,882		6,882
LSSRP Bond									
Local AC									
Total							60,000		60,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							4,945,286		4,945,286
Local Match							640,714	-0	640,714
LSSRP Bond									
Local AC									
Total							5,586,000		5,586,000

Project #: 5906(088)

Change!
R/W moved
from 17/18
to 19/20.
CON delay
from 18/1
to 19/20

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 4354 BRIDGE NO. 06C0039, CASSEL-FALL RIV RD, OVER PIT RIVER, 0.3 MI SE SR 299 FALL RIV. Scour Countermeasure

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			45,000						45,000
R/W									
CON			280,000						280,000
Total			325,000						325,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			287,723						287,723
Local Match			37,278						37,278
LSSRP Bond									
Local AC									
Total			325,000						325,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			39,839						39,839
Local Match			5,162						5,162
LSSRP Bond									
Local AC									
Total			45,000						45,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			247,884						247,884
Local Match			32,116						32,116
LSSRP Bond									
Local AC									
Total			280,000						280,000

Project #:

5906(129)

*Change!
CON delay
from 15/16
to 17/18.
advance
from 17/1
to 15/16.*

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3607 BRIDGE NO. 06C0098, OLD 44 DR OVER OAK RUN CREEK, 3.0 MI NORTH OF SR 44. Replace 2 lane bridge with 2 lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	236,400		29,346	221,754					487,500
R/W			85,000						85,000
CON						2,222,135			2,222,135
Total	236,400		114,346	221,754		2,222,135			2,794,635
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	209,285		101,231	196,319		1,967,256			2,474,090
Local Match	27,115		13,115	25,435		254,879			320,545
LSSRP Bond									
Local AC									
Total	236,400		114,346	221,754		2,222,135			2,794,635
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	209,285		25,980	196,319					431,584
Local Match	27,115		3,366	25,435					55,916
LSSRP Bond									
Local AC									
Total	236,400		29,346	221,754					487,500
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			75,251						75,251
Local Match			9,750						9,750
LSSRP Bond									
Local AC									
Total			85,000						85,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						1,967,256			1,967,256
Local Match						254,879			254,879
LSSRP Bond									
Local AC									
Total						2,222,135			2,222,135

Project #:

5906(107)

Change!
PE added
to 16/17.
CON
advance
from
Beyond
to 18/19
& increase

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3647 BRIDGE NO. 06C0178, FERN RD, OVER GLENDENNING CREEK, 0.3 MI N WHITMORE RD. Replace one-lane Bridge with two-lane Bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	270,000								270,000
R/W							49,000		49,000
CON								1,400,000	1,400,000
Total	270,000						49,000	1,400,000	1,719,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	239,031						43,380	1,239,420	1,521,831
Local Match	30,969						5,620	160,580	197,169
LSSRP Bond									
Local AC									
Total	270,000						49,000	1,400,000	1,719,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	239,031								239,031
Local Match	30,969								30,969
LSSRP Bond									
Local AC									
Total	270,000								270,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							43,380		43,380
Local Match							5,620		5,620
LSSRP Bond									
Local AC									
Total							49,000		49,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,239,420	1,239,420
Local Match								160,580	160,580
LSSRP Bond									
Local AC									
Total								1,400,000	1,400,000

Project #:

5906(105)

*change!
R/W
delay
from
17/18 to
19/20.*

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 4052 BRIDGE NO. 06C0183, GAS PT RD OVER NO NAME DITCH, 1.9 MI WEST OF I-5. Replace existing two-lane bridge with 2-lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	111,000								111,000
R/W							30,000		30,000
CON								621,000	621,000
Total	111,000						30,000	621,000	762,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	98,268						26,559	549,771	674,599
Local Match	12,732						3,441	71,229	87,401
LSSRP Bond									
Local AC									
Total	111,000						30,000	621,000	762,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	98,268								98,268
Local Match	12,732								12,732
LSSRP Bond									
Local AC									
Total	111,000								111,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							26,559		26,559
Local Match							3,441		3,441
LSSRP Bond									
Local AC									
Total							30,000		30,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								549,771	549,771
Local Match								71,229	71,229
LSSRP Bond									
Local AC									
Total								621,000	621,000

Project #:

5906(119)

*Change!
R/W delay
from 15/16
to 19/20.*

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3348 BRIDGE NO. 06C0209, SPRING CREEK RD, OVER FALL RIVER, 0.5 MI N OF MACARTHUR RD. Replace one lane bridge with two lane bridge. 4/5/2010: Toll Credits programmed for R/W & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	520,000			100,000					620,000
R/W							10,000		10,000
CON								1,792,000	1,792,000
Total	520,000			100,000			10,000	1,792,000	2,422,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	460,356			88,530			10,000	1,792,000	2,350,886
Local Match	59,644			11,470					71,114
LSSRP Bond									
Local AC									
Total	520,000			100,000			10,000	1,792,000	2,422,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	460,356			88,530					548,886
Local Match	59,644			11,470					71,114
LSSRP Bond									
Local AC									
Total	520,000			100,000					620,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							10,000		10,000
Local Match									
LSSRP Bond									
Local AC									
Total							10,000		10,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,792,000	1,792,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,792,000	1,792,000

Project #:
5906(087)

Change!
P/E delay
from 15/16
to 16/17.
R/W delay
from 17/18
to 19/20.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3511 BRIDGE NO. 06C0210, INWOOD RD OVER SOUTH FORK BEAR CREEK, 1 MI W.OF PONDEROSA WAY. Replace substandard 2 lane bridge with new 2 lane bridge. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	163,500		136,851						300,351
R/W									
CON			1,082,445						1,082,445
Total	163,500		1,219,296						1,382,796
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	163,500		1,219,296						1,382,796
Local Match									
LSSRP Bond									
Local AC									
Total	163,500		1,219,296						1,382,796
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	163,500		136,851						300,351
Local Match									
LSSRP Bond									
Local AC									
Total	163,500		136,851						300,351
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			1,082,445						1,082,445
Local Match									
LSSRP Bond									
Local AC									
Total			1,082,445						1,082,445

Project #:

5906(100)

Change!
Increase
overall cos
from \$1.05
M. Advance
all funding
to 15/16. J

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 4053 BRIDGE NO. 06C0220, PARKVILLE RD OVER ASH CREEK, 3.4 MI S DERSCH RD. Replace existing 1 lane bridge with 2 lane bridge.
2/15/2013: Toll credits used for PE, R/W and CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	200,000								200,000
R/W							40,000		40,000
CON								1,040,000	1,040,000
Total	200,000						40,000	1,040,000	1,280,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	200,000						40,000	1,040,000	1,280,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000						40,000	1,040,000	1,280,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	200,000								200,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000								200,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							40,000		40,000
Local Match									
LSSRP Bond									
Local AC									
Total							40,000		40,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,040,000	1,040,000
Local Match									
LSSRP Bond									
Local AC									
Total								1,040,000	1,040,000

Project #:

5906(117)

*Change!
R/W delay
from 17/18
to 19/20.*

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3864 BRIDGE NO. 06C0233, ASH CR RD OVER SACRAMENTO RIV OVERFLOW, 1.0 MI E BALLS FERRY RD. Replace two lane bridge with two lane bridge.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	119,250			90,750					210,000
R/W							40,000		40,000
CON								1,170,000	1,170,000
Total	119,250			90,750			40,000	1,170,000	1,420,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	105,572			80,341			35,412	1,035,801	1,257,126
Local Match	13,678			10,409			4,588	134,199	162,874
LSSRP Bond									
Local AC									
Total	119,250			90,750			40,000	1,170,000	1,420,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	105,572			80,341					185,913
Local Match	13,678			10,409					24,087
LSSRP Bond									
Local AC									
Total	119,250			90,750					210,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							35,412		35,412
Local Match							4,588		4,588
LSSRP Bond									
Local AC									
Total							40,000		40,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,035,801	1,035,801
Local Match								134,199	134,199
LSSRP Bond									
Local AC									
Total								1,170,000	1,170,000

Project #:

5906(111)

Change!
PE delay
from 15/16
to 16/17.
RW delay
from 15/1
to 19/20.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 4221 BRIDGE NO. 06C0263, BEAR MOUNTAIN ROAD OVER DEEP HOLE CREEK, 100 FT S/O BERNARD WAY. Replace 2-lane with 2-lane bridge on new alignment.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		236,500							236,500
R/W							30,000		30,000
CON								1,324,400	1,324,400
Total		236,500					30,000	1,324,400	1,590,900
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		209,373					26,559	1,172,491	1,408,424
Local Match		27,127					3,441	151,909	182,476
LSSRP Bond									
Local AC									
Total		236,500					30,000	1,324,400	1,590,900
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		209,373							209,373
Local Match		27,127							27,127
LSSRP Bond									
Local AC									
Total		236,500							236,500
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$							26,559		26,559
Local Match							3,441		3,441
LSSRP Bond									
Local AC									
Total							30,000		30,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,172,491	1,172,491
Local Match								151,909	151,909
LSSRP Bond									
Local AC									
Total								1,324,400	1,324,400

Project #:

5906(124)

*Change!
R/W delay
from 17/18
to 19/20.*

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 3605 BRIDGE NO. 06C0348, SODA CREEK ROAD OVER SODA CREEK, 3.0 MI EAST OF I-5. Replace one lane bridge with two lane bridge
9/16/2010: Toll Credits programmed for PE, R/W, & CON.

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE	200,000		120,000						320,000
R/W			25,000	15,000					40,000
CON						1,100,000			1,100,000
Total	200,000		145,000	15,000		1,100,000			1,460,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	200,000		145,000	15,000		1,100,000			1,460,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000		145,000	15,000		1,100,000			1,460,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	200,000		120,000						320,000
Local Match									
LSSRP Bond									
Local AC									
Total	200,000		120,000						320,000
R/W Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			25,000	15,000					40,000
Local Match									
LSSRP Bond									
Local AC									
Total			25,000	15,000					40,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$						1,100,000			1,100,000
Local Match									
LSSRP Bond									
Local AC									
Total						1,100,000			1,100,000

Project #:

5906(106)

Change!
Project
increase
From
\$1.265M
Partial R/
advance +
15/16. CON
delay fro
17/18 to
18/19.
PE incre
of \$120k

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta County 4235 BRIDGE NO. PM00117, Bridge Preventive Maintenance Program (BPMP), various bridges in the County of Shasta. See Caltrans Local Assistance HBP web site for backup list of bridges

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE		36,766							36,766
R/W									
CON					183,830				183,830
Total		36,766			183,830				220,596
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		32,549			162,745				195,294
Local Match		4,217			21,085				25,302
LSSRP Bond									
Local AC									
Total		36,766			183,830				220,596
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$		32,549							32,549
Local Match		4,217							4,217
LSSRP Bond									
Local AC									
Total		36,766							36,766
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					162,745				162,745
Local Match					21,085				21,085
LSSRP Bond									
Local AC									
Total					183,830				183,830

Project #:
5906(123)

*Change!
CON
delay for
16/17 to
17/18.*

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta Lake 4222 BRIDGE NO. 06C0060, CASCADE BLVD OVER MOODY CREEK, 0.1 MI N SR 151. Rehabilitate 2-lane bridge. (No added lane capacity).

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			302,500						302,500
R/W									
CON								1,694,000	1,694,000
Total			302,500					1,694,000	1,996,500
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			267,803					1,499,698	1,767,501
Local Match			34,697					194,302	228,999
LSSRP Bond									
Local AC									
Total			302,500					1,694,000	1,996,500
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			267,803						267,803
Local Match			34,697						34,697
LSSRP Bond									
Local AC									
Total			302,500						302,500
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$								1,499,698	1,499,698
Local Match								194,302	194,302
LSSRP Bond									
Local AC									
Total								1,694,000	1,694,000

Project #:
5474(015)

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

Shasta Lake 4264 BRIDGE NO. PM00120, Bridge Preventive Maintenance Program (BPMP), various bridges in the City of Shasta Lake. See Caltrans Local Assistance HBP web site for backup list of bridges

Phase Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
PE			16,000	20,000					36,000
R/W									
CON					80,000				80,000
Total			16,000	20,000	80,000				116,000
Fund Source Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			14,165	17,706	70,824				102,695
Local Match			1,835	2,294	9,176				13,305
LSSRP Bond									
Local AC									
Total			16,000	20,000	80,000				116,000
PE Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$			14,165	17,706					31,871
Local Match			1,835	2,294					4,129
LSSRP Bond									
Local AC									
Total			16,000	20,000					36,000
CON Summary:	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$					70,824				70,824
Local Match					9,176				9,176
LSSRP Bond									
Local AC									
Total					80,000				80,000

Project #:

5474(016)

5474(017)

Change!
\$20K
PE 15/16
shifted
to R/A
PE 16/17.

2014/15-2019/20 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 02 County: Shasta

Responsible Agency HBP-ID Project Description

MPO Summary: Shasta County Regional Transportation Planning Agency

Number of Projects: 24

Totals:

	Prior	14/15	15/16	16/17	17/18	18/19	19/20	Beyond	Total
Fed \$	4,428,681	1,173,210	2,733,303	1,337,615	346,002	5,450,394	5,454,603	20,713,631	41,637,438
Local Match	401,014	74,912	177,369	171,359	44,828	303,741	687,397	1,957,224	3,817,845
LSSRP Bond									
Local AC									
Total for all Phases	4,829,695	1,248,122	2,910,672	1,508,974	390,830	5,754,135	6,142,000	22,670,855	45,455,283

CTIPS No. 211-0000-0093

Caltrans Division of Local Assistance

2017 Highway Safety Improvement Program (HSIP)
2016 FTIP Back-Up List, sorted by MPO, Agency and Unique Project ID

MPO: Backup List Updated On:					Shasta Regional Transportation Agency 11/29/2016	for Formal Amendment No. 2 to the 2017 FTIP									
Unique Project ID	HR3 Eligibility*	District	Agency	MPO	Project Location	Description of Work	Current Total Project Cost Estimate	Current Programmed Federal Funds	Other/Local Funds	Federal Funds Programmed under "Prior"	Federal Funds Programmed In 2016/17	Federal Funds Programmed In 2017/18	Federal Funds Programmed In 2018/19	Federal Funds Programmed In 2019/20	Approved Federal Funds
H8-02-002	No	2	Redding	SRTA	Churn Creek Road between Hartnell Avenue and Cypress Avenue and Maraglia Street between Churn Creek Road and Hilltop Drive.	Complete sidewalk gaps, install ADA ramps, narrow travel lanes to provide standard bike lanes, and add street lighting along Churn Creek Rd. and Maraglia St. Install enhanced crosswalk on Churn Creek Rd with refuge island and RRFB.	1777000.00	1599300.00	177700.00	0.00	0.00	0.00	0.00	1599300.00	1599300.00
HSIP6-02-002	No	2	Redding	SRTA	On Old Oregon Trail between Midland Dr and Bear Mountain Rd	Widen shoulder, upgrade drainage	1888300.00	1499800.00	388500.00	245100.00	1254700.00	0.00	0.00	0.00	1499800.00
HSIP7-02-002	No	2	Redding	SRTA	On Hartnell Avenue between Churn Creek Road and Victor Avenue	Provide two mid-block enhanced crossing locations, buffered bike lanes, and provide accessible pedestrian facilities including tightening curb radius and completing sidewalk gaps, and pedestrian signal control equipment	1914700.00	1723230.00	191470.00	306000.00	0.00	1417230.00	0.00	0.00	1723230.00
HSIP5-02-003		2	Shasta County	SRTA	On Gas Point Road between Ludwig Gulch and Michael Street	Widen roadway (add two-way left-turn lane and paved shoulders)	1100000.00	900000.00	200000.00	90000.00	810000.00	0.00	0.00	0.00	900000.00
HSIP5-02-004	Yes	2	Shasta County	SRTA	Olinda Rd. between Sammy Ln. and Greenleaf Ln.	Widen and pave shoulders	1000000.00	900000.00	100000.00	189000.00	711000.00	0.00	0.00	0.00	900000.00
HSIP6-02-003	No	2	Shasta County	SRTA	On Deschutes Rd between Balls Ferry Rd and Beattie Rd	Widen and pave shoulders	1500000.00	1350000.00	150000.00	90000.00	0.00	1260000.00	0.00	0.00	1350000.00
HSIP6-02-004	No	2	Shasta County	SRTA	On Deschutes Rd between Beattie Rd and Brundage Rd	Widen and pave shoulders	1980000.00	1647000.00	333000.00	225000.00	0.00	1422000.00	0.00	0.00	1647000.00
HSIP7-02-003	No	2	Shasta County	SRTA	Riverland Drive from Knighton Road to 2 miles south in the unincorporated area of Shasta County	Widen existing roadway by paving shoulders	1163000.00	1046700.00	116300.00	121500.00	0.00	925200.00	0.00	0.00	1046700.00
H8-02-003	No	2	Shasta Lake	SRTA	Various locations throughout the City of Shasta Lake, including Cascade Boulevard, Lake Boulevard, Vallejo Street, Ashby Road, Deer Creek Avenue, Main Street, Duval Road, Buckeye Street, and Pine Grove Avenue.	Upgrade existing guardrails.	801300.00	801300.00	0.00	0.00	0.00	0.00	801300.00	0.00	801300.00
				Total (SRTA)			13124300.00	11467330.00	1656970.00	1266600.00	2775700.00	5024430.00	801300.00	1599300.00	11467330.00