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Daniel S. Little, Executive Director

December 20, 2018

Mr. Muhaned Aljibiry
Department of Transportation
Division of Transportation Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Abhijit Bagde, SRTA FTIP Liaison

Subject: Administrative Modification No. 2 to the Shasta 2019 Federal Transportation Improvement Program (FTIP)

Dear Mr. Aljibiry:

With the delegated authority provided on January 9, 2012, by Caltrans to the Shasta Regional Transportation Agency (SRTA) to approve administrative modifications to the Federal Transportation Improvement Program (FTIP), I hereby approve Administrative Modification No. 2 to the Shasta 2019 FTIP. The modification is consistent with metropolitan transportation planning regulations per Title 23 Code of Federal Regulations Part 450. As modified, the 2017 FTIP is financially constrained. Additionally, the modification is consistent with the Regional Transportation Plan. Shasta County is in conformance with federal air quality standards.

Enclosed for your convenience are the: authorizing resolution; summary of changes for this administrative modification; CTIPS programming pages of the "modified" and "prior" versions; and the grouped project listing.

In summary, the administrative modification makes one grouped project listing revision, as follows:

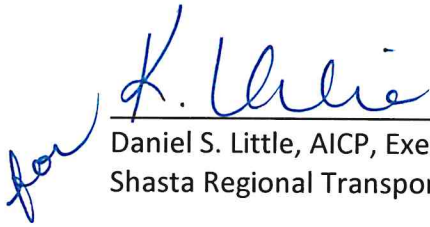
- **Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation – Minor Program (CTIPS ID No. 211-000-0108)** – In Shasta County, increases cost to I-5 project (#3H610) 9 miles north of Pollard Flat at various locations by \$78,000 in FY2019/20. Also in Shasta County, adds State Route 36 project (#2H620) near Platina and Harrison Gulch Bridge—construct fish passage—\$417,000 for FY2020/21.

An electronic copy will be transmitted by email to you, and the below contact list.

If you have any questions, please contact either:

- Senior Transportation Planner, Keith Williams (530) 262-6192 or kwilliams@srta.ca.gov
- Senior Transportation Planner, Kathy Urlie at (530) 262-6194, or kurlie@srta.ca.gov.

Sincerely,

for K. Urlie

Daniel S. Little, AICP, Executive Director
Shasta Regional Transportation Agency (MPO)

DSL/KKU/al

Enclosures: SRTA Resolution 11-15
Summary of Changes Spreadsheet
CTIPS Programming Pages (Modified and Prior)
Grouped Project Listing for CTIPS 211-0000-0108

C: Scott Carson – FHWA, CA Division
Jerome Wiggins – FTA, Region 9
Wendy Lonnberg – Caltrans, District 2

RESOLUTION



RESOLUTION NUMBER:	11-15
SUBJECT:	Delegation of the Federal Transportation Improvement Program (FTIP) Administrative Modification Procedures

WHEREAS, the Shasta County Regional Transportation Planning Agency (SCRTPA) has been designated as the Metropolitan Planning Organization (MPO) for Shasta County; and

WHEREAS, Title 23 Code of Federal Regulations, Part 450 requires the preparation and adoption of a Federal Transportation Improvement Program (FTIP) by the MPO to become part of the Federal-Statewide Transportation Improvement Program (FSTIP); and

WHEREAS, the SCRTPA is responsible for preparing and processing administrative modifications and amendments to the FTIP; and

WHEREAS, the Federal Highway Administration and Federal Transit Administration, in consultation with the California Department of Transportation (Caltrans), has provided revised procedures for administrative modifications to the FSTIP to the governing board and subsequently the executive director of the SCRTPA (or designee); and

WHEREAS, the SCRTPA board identifies that it is appropriate, in addition to all former authorizing delegations, for approval of future FSTIP administrative modification actions to be delegated to the executive director of the SCRTPA (or designee).

NOW, THEREFORE, BE IT RESOLVED that the Shasta County Regional Transportation Planning Agency:

1. Accepts delegation authority from Caltrans to approve administrative modifications to the FSTIP in accordance with the attached FSTIP/FTIP Administrative Modifications and Amendments Procedures; and
2. Authorizes the executive director to approve administrative modifications to the FSTIP on behalf of the board.

PASSED AND ADOPTED this 25th day of October 2011, by the Shasta County Regional Transportation Planning Agency.

A handwritten signature in black ink, appearing to read 'Leonard Moty', written over a horizontal line.

Leonard Moty, Chair
Shasta County Regional Transportation Planning Agency

Shasta 2019 FTIP Summary of Changes

Shasta Regional Transportation Agency (SRTA) Administrative Modification No. 2

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/ Decrease	Total Project Cost Change	%	Comments
Existing	211-0000-0108	Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - Minor Program	Increases cost for project #3H610 and adds project #2H620	CON	\$ 1,336,000	\$ 1,414,000	2019/20	Minor	\$ 78,000	\$ 495,000	37%	Programming does not exceed formal amnd threshold for all 4 active years
					\$ -	\$ 417,000	2020/21	Minor	\$ 417,000			

Sum of Net Row Labels	Column Labels		
	2019/20	2020/21	Grand Total
Minor	\$ 78,000	\$ 417,000	\$ 495,000
Grand Total	\$ 78,000	\$ 417,000	\$ 495,000

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 02	PPNO: 02-4E270	EA: 211-0000-0108	CTIPS ID: 211-0000-0108	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing (and/or rehabilitation - Minor Program Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, etc.)	MPO Aprv: 12/20/2018 State Aprv: Federal Aprv:
CT PROJECT ID:		MPO ID.:			
COUNTY: Shasta County	ROUTE: 299	PM: 83.0 / 83.8			EPA TABLE II or III EXEMPT CATEGORY

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: WENDY LONNBERG

Admin Mod 2

PHONE: (530) 225-4316

EMAIL: wendy.lonnberg@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

					(Dollars in whole)			
Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
11	Official	12/20/2018	KWILLIAM	Amendment - Cost/Scope/Sch. Change	2	9,656,000		
10	Official	09/26/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	1	9,161,000		
9	Official	07/06/2018	KURLIE	Adoption - Carry Over	0	8,561,000		
8	Official	07/10/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	13	9,161,000		
7	Official	08/18/2017	KURLIE	Amendment -	4	8,561,000		
6	Official	09/13/2016	KURLIE	Adoption - Carry Over	0	4,386,000		
5	Official	07/31/2015	KURLIE	Amendment - Cost/Scope/Sch. Change	4	4,386,000		
4	Official	06/24/2014	KURLIE	Adoption - Carry Over	0	1,769,000		
3	Official	07/11/2014	KURLIE	Amendment - Cost/Scope/Sch. Change	10	1,769,000		

		PRIOR	18-19	19-20	20-21	21-22	22-23	23-24	BEYOND	TOTAL
* CT Minor Pgm. -	PE									
* Fund Source 1 of 1	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	7,225,000	600,000	1,414,000	417,000					9,656,000
* Funding Agency: Caltrans	Total:	7,225,000	600,000	1,414,000	417,000					9,656,000

Comments:

***** Version 11 - 12/20/2018 *****
Per W. Lonnberg's 12/20/2018 email, add new project 2H620 and increase cost for project 3H610.
***** Version 2 - 09/04/2018 *****
Formal Amendment 1 per ABagde 7-6-2018 email of State Minor Program 2018-19 programming. Adds Project 2H730 In Redding at Hilltop Drive OC: Construct right turn lane.
***** Version 1 - 05/09/18 *****
Project data transferred from 2016 FTIP.
***** Version 7 - 07/21/2017 ***** Minor program additions per ABagde confirmation (7-13-2017) of minor program revisions requested by WLonnnberg.
***** Version 1 - 05/03/16 *****
Project data transferred from 2014 FTIP. No active years programming at time of draft 2017 FTIP; therefore information only.
***** Version 5 - 07/01/2015 *****
New State Minor Program FY 2015/16 \$2.617M programming per ABagde 7-1-2015 email request. EA-5 4G840 and 4G650.
***** Version 1 - 05/12/14 *****
Project data transferred from 2012 FTIP. Added 14/15 \$909K per WL email 5-15-2014 for new federalized project 4E270.
***** Version 2 - 07/16/2013 *****
Increases EA 4E270 from \$773K to \$860K per 6-24-2013 ABagde email re: 2013/14 minor program group listing.
***** Version 1 - 04/18/2013 *****
NOTE: RTP ID = 5-36,37,46

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 02	PPNO: 02-4E270	EA: 02-4E270	CTIPS ID: 211-0000-0108	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing (and/or rehabilitation - Minor Program Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, etc.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.:		EPA TABLE II or III EXEMPT CATEGORY
COUNTY: Shasta County	ROUTE: 299		PM: 83.0 / 83.8		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: WENDY LONNBERG

Prior
PHONE: (530) 225-4316

EMAIL: wendy.lonnberg@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Date	Updated By	Change Reason	Amend No.	(Dollars in whole) Prog Con	Prog RW	PE
2	Active	09/04/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	1	9,161,000		
1	Official	07/06/2018	KURLIE	Adoption - Carry Over	0	8,561,000		

* CT Minor Pgm. -		<u>PRIOR</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
* Fund Type: SHOPP Advance Construction (AC)	RW									
	CON	7,225,000	600,000	1,336,000						9,161,000
* Funding Agency: Caltrans	Total:	7,225,000	600,000	1,336,000						9,161,000

Comments:

***** Version 2 - 09/04/2018 *****
 Formal Amendment 1 per ABagde 7-6-2018 email of State Minor Program 2018-19 programming. Adds Project 2H730 In Redding at Hilltop Drive OC: Construct right turn lane.
 ***** Version 1 - 05/09/18 *****
 Project data transferred from 2016 FTIP.
 ***** Version 7 - 07/21/2017 ***** Minor program additions per ABagde confirmation (7-13-2017) of minor program revisions requested by WLonnnberg.
 ***** Version 1 - 05/03/16 *****
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 ***** Version 1 - 04/18/2013 *****
 NOTE: RTP ID = 5-36,37,46

Shasta RTA Bridge Safety Improvements - Minor Lump Sum Project Listing 2019 FSTIP

CTIPS No 211-0000-0108

<u>Dist</u>	<u>County</u>	<u>Route</u>	<u>Post Miles</u>	<u>Location/Description</u>	<u>EA</u>	<u>EFIS</u>	<u>Prog Code</u>	<u>Estimated Righ of Way</u>	<u>Estimated Construction State/Federal</u>	<u>Estimated Capital Outlay Support (Life of Project)</u>	<u>Total Project Cost (R/W+Con+Con Sup)</u>	<u>Fiscal Year</u>
2	Shasta	44	R0.2	In Shasta County, in Redding at Hilltop Drive Overcrossing. Improve turn lane.	2H730	02 1600 0167	201.310	\$0	\$400,000	\$200,000	\$600,000	18/19
2	Shasta	5	59.5/62.5	In Shasta County about 9 miles north of Pollard Flat at various locations from 0.5 mile south of Creekside Undercrossing to 0.1 mile south of Castella Sidehill Viaduct.	3H610	02 1700 0151	201.015	\$45,000	\$850,000	\$519,000	\$1,414,000	19/20
2	Shasta	36	3.57	In Shasta County near Platina at Harrison Gulch Bridge. Construct Fish Passage	2H620	02 1600 0154	201.151	\$20,000	\$116,000	\$281,000	\$417,000	20/21