

STAFF REPORT



MEETING DATE:	June 27, 2017
SUBJECT:	Provide Direction to Staff on Draft Agency Report
AGENDA ITEM:	7
STAFF CONTACT:	Daniel Wayne, Senior Transportation Planner

STAFF RECOMMENDATION:

It is recommended that the board of directors provide comment and direction to staff regarding the general design and content of the attached draft agency report.

DISCUSSION:

The attached draft agency report has been developed to increase public awareness and participation in regional transportation planning and decision making. The report highlights recent accomplishments, introduces current and upcoming planning initiatives, and outlines the many ways that the public may engage with SRTA.

The timing of the report corresponds to SRTA's regional transportation plan (RTP) planning cycle, serving as both a report card on the adopted RTP and a prelude to the forthcoming RTP update process.

Comment and direction from board members is requested with respect to the general design and content of the report. The final version will be made available on the agency's website and distributed via email to SRTA's contacts. A limited run of print copies may also be produced. If determined to be an effective outreach tool, and if desired by the board of directors, the report could be refreshed every four years to coincide with the RTP update cycle.

OTHER AGENCY INVOLVEMENT:

The report highlights SRTA's partnerships with other agencies. Input from the Technical Advisory Committee has been incorporated into the draft report.

FINANCING:

Staff time required to develop the report is budgeted in the FY 2016/17 Overall Work Program under Work Element 704.01 (Public Information and Participation). Distribution of the report would largely be through electronic means at no additional cost to the agency. Printed copies, if desired, would be charged to the existing services and supplies budget under the same work element.

A handwritten signature in blue ink, appearing to read "Daniel S. Little", is written over a horizontal line.

Daniel S. Little, AICP, Executive Director

Attachments: Draft Mock-up Agency Report



Ways and Means

THE HOW AND WHERE OF MOBILITY
IN THE SHASTA REGION



Shasta Regional Transportation Agency
1255 East Street, Suite 202
Redding, CA 96001
(530) 262-6190
www.srta.ca.gov

Summer 2017

MEET SRTA

2017 Board Members

Greg Watkins, Council Member, City of Shasta Lake
Susie Baugh, Council Member, City of Anderson
David Kehoe, Supervisor, County of Shasta - District 1
Leonard Moty, Supervisor, County of Shasta - District 2
Mary Rickert, Supervisor, County of Shasta - District 3
Francie Sullivan, Council Member, RABA Representative
Kristen Schreder, Council Member, City of Redding

SRTA Staff:

Daniel S. Little, Executive Director
Amy Lindsey, Executive Assistant
David Wallace, Chief Fiscal Officer
Sean Tiedgen, Senior Transportation Planner
Jenn Pollom, Senior Transportation Planner
Daniel Wayne, Senior Transportation Planner
Kathy Urlie, Senior Transportation Planner
Keith Williams, Associate Transportation Planner
Brett Setterfield, Assistant Transportation Planner



SRTA Offices at 1255 East Street in Redding

IN THIS EDITION

- I. **SRTA Board Chair Message**
- II. **Overview of the Regional Planning Process**
- III. **Getting Directions** (Performance Indicators)
- IV. **That's How We Roll** (Recent Accomplishments)
- V. **Around the Bend** (What's Next)
- VI. **Top 10 Ways to Get Involved**

SRTA BOARD OF DIRECTORS



No matter where you're heading or how you choose to get there, chances are you have benefited from our transportation investments and programs. Each year, SRTA administers over \$24 million in state and federal funds for the planning, construction, operation, and maintenance of transportation projects throughout the Shasta Region. Exactly where, when, and how this money is spent is determined by local values and priorities as represented by the SRTA Board of Directors – a seven-member body of city and county elected officials.

In addition to enhanced mobility, we're also working toward a more sustainable, prosperous, healthy, and safe region. In the following pages you'll find highlights covering a wide range of SRTA's recent accomplishments and new initiatives.

This report is one of many efforts by SRTA to inform, consult, and collaborate with our community. Whether you have questions about a current project or program, want to get involved in the regional planning process, or would like to partner in bettering the region, SRTA has the tools and opportunities to assist you.

For more information on how to interact with SRTA, see the end of this report and visit us online at:

www.srta.ca.gov

Add Signature

Greg Watkins, Chair
SRTA Board of Directors

REGIONAL PLANNING PROCESS

PLANNING

Activities:

- Identify mobility needs
- Evaluate potential solutions
- Develop funding strategies required for implementation

Examples:

- Regional Transportation Plan
- ShastaFORWARD>> Regional Blueprint
- GoShasta Active Transportation Plan
- Transit Needs Assessment

DECISION MAKING

The **SRTA Board of Directors** meet five times a year, the location of which rotates between jurisdictions.

For upcoming meeting times and agendas, visit www.srta.ca.gov. To receive notifications whenever new agendas are posted, register online at: www.srta.ca.gov/list.aspx

IMPLEMENTATION

Balanced Mobility Investments

Employ a portfolio of multi-modal projects and programs to meet current and future mobility needs

Collaborative Land Use Shaping

Incentivize infill and redevelopment on vacant and underutilized land in existing city and town centers

Sustainable Economic Development

Increase economic output and opportunity by addressing transportation-related barriers to new and expanding industry

Community Health and Well-Being

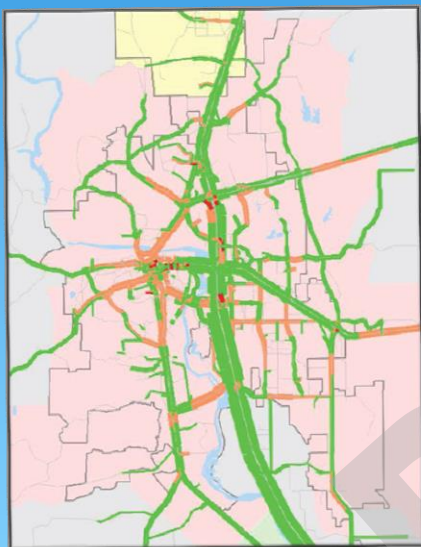
Apply people-centered solutions to regional mobility needs that yield multiple community benefits



GETTING DIRECTIONS (PERFORMANCE INDICATORS)

Where, when, and how transportation dollars are spent affects the form, function, and livability of the region. SRTA maintains a variety of performance indicators to help track and communicate progress toward regional, state, and federal priorities. Tell us what's important to you by visiting our 'Community Voice' webpage [www.srta.ca.gov/CommunityVoice] or contact us directly.

FUTURE FORECAST (2035) CONGESTION LEVELS W/ PLANNED IMPROVEMENTS



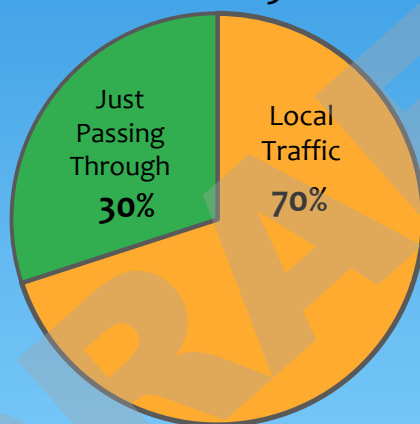
Newly constructed lane miles
between 2010 and 2035:

+104 miles

Number of congested lane miles
in 2035 (shown in red):

< 7 miles

AVERAGE DAILY LOCAL VS. NON-LOCAL TRIPS ON INTERSTATE 5



HOW WE STACK UP TO OTHER SIMILAR-SIZED COMMUNITIES

	REDDING	DAVIS	CHICO	MEDFORD
POPULATION (2015)	91,063	66,510	88,455	77,579
SIZE (IN SQUARE MILES)	59.6	9.9	32.9	25.7
PERSONS PER ACRE	2.39	10.5	4.2	4.72
ROADWAY LANE MILES	854	353	591	282
MODE SHARE				
DRIVE ALONE	81.4%	53.4%	73.4%	79%
TRANSIT	1.0%	6.4%	1.4%	1.4%
WALK	2.0%	4.2%	5.1%	3.3%
BIKE	1.1%	21.0%	5.4%	1.4%

AVERAGE ANNUAL HOUSEHOLD COST TO OPERATE MOTOR VEHICLE(S) BY LOCATION

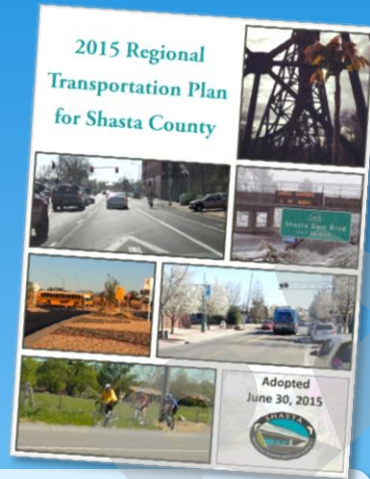
	REGION-WIDE	DOWNTOWN REDDING STRATEGIC GROWTH AREA	LOCATION-EFFICIENT ADVANTAGE
Ave. daily vehicle trips per household	6.45	3.75	2.7 fewer vehicle trips per day
Ave. vehicle trip length	7.46	7.11	Each vehicle trip is shortened by .35 miles
Ave. vehicle miles traveled per household	48.13	26.68	21.45 fewer vehicle miles traveled each day
Average annual household cost to operate motor vehicle(s)	\$2,635	\$1,460	\$1,174 (45% less)



THAT'S HOW WE ROLL (RECENT ACCOMPLISHMENTS)

REGIONAL TRANSPORTATION PLAN

The Regional Transportation Plan (RTP) is the principal policy document guiding transportation investment in the region. It covers 20 years and is updated every four years. The RTP includes a regional vision (as shown below) supported by goals, objectives, and implementation strategies. All activities described in this report are derived from the RTP and serve to implement the region's vision.



Regional Vision (2015-2035)

SRTA will meet the region's evolving mobility needs and generally avoid traffic congestion and other growth-related pitfalls commonly observed in larger metropolitan regions. This will be accomplished through strategic and timely transportation system improvements, the integration of travel options into a seamless network, and collaborative effort toward transportation-efficient land use patterns where it is most beneficial.

SRTA acknowledges that its efforts are intertwined with regional prosperity, environmental quality, community health and well being, and various other elements that collectively define quality of life. Such considerations are integral to regional transportation planning, policy making, and project programming. SRTA will be actively engaged with its partners in developing and carrying out joint strategies and initiatives that yield multiple community benefits. Planning and decision making processes shall engage the public and be transparent and responsive to documented community values and priorities.

SUSTAINABLE COMMUNITIES STRATEGY

The region's first ever 'Sustainable Communities Strategy' (SCS) puts the ShastaFORWARD>> Regional Blueprint into action.

Through better utilization of land in existing urban areas, the SCS is helping to preserve the region's distinct communities, working landscapes, and natural resources. Within 'Strategic Growth Areas' various incentives, programs, and investments are being used to build vibrant, human-scale communities with high quality housing, jobs, and amenities.



Community-specific goals for the year 2035 are as follows:

STRATEGIC GROWTH AREA	ADDITIONAL JOBS	ADDITIONAL HOUSING
Downtown Redding	627	577
Downtown Anderson	104	160
Downtown Shasta Lake	69	63
Rural Town Centers		
Cottonwood	92	168
Palo Cedro	92	180
Burney	92	96
Fall-River	92	36

For more information on the Sustainable Communities Strategy, see the 2015 RTP: www.srta.ca.gov/142/Regional-Transportation-Plan



THAT'S HOW WE ROLL (RECENT ACCOMPLISHMENTS)

DANA TO DOWNTOWN

Open to traffic in 2011 and officially completed in 2013, it's hard to imagine Redding without the new Sacramento River bridge and Dana Drive to Downtown connector. The project greatly improves cross-town connectivity and traffic flow around the Hilltop and Dana Drive area. The daily commute and shopping local have never been easier.

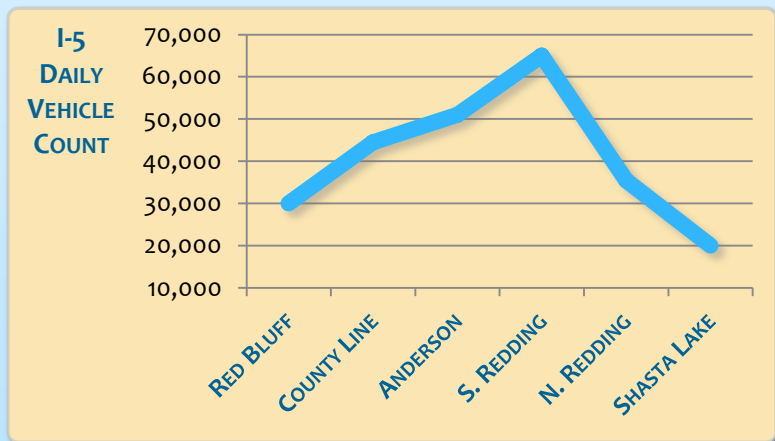
In addition to roadway improvements, the immediate and sustained popularity of the accompanying bicycle and pedestrian trail validates the community's call for more and better walking and bicycling facilities. The city of Redding has since extended the trail to the east, from Dana Drive to Palisades Avenue. To the west, SRTA has partnered with city of Redding and K2 Development to extend the trail from Diestelhorst Bridget to the heart of downtown.

In 2016, the project was formally dedicated to the memory of Richard 'Dick' Dickerson, whose countless contributions to the North State include serving on the SRTA Board of Directors.



EXPANSION OF INTERSTATE 5

Interstate 5 is vital to the mobility of people and goods, including local and interregional trips. In central Redding, Interstate 5 carries nearly 65,000 vehicles every day, over two-thirds of which are considered local trips.



Portions of Interstate 5 have recently been expanded, resulting in reduced travel time and improved safety. Future phases will provide three contiguous northbound and three contiguous southbound lanes between the cities of Redding and Anderson.

When combined with various trip reduction strategies, Interstate 5 will effectively meet forecast travel demand through the year 2035 and beyond.





THAT'S HOW WE ROLL (RECENT ACCOMPLISHMENTS)

BUCKHORN GRADE

Historically one of the most accident-prone stretches of highway in the region, the seven-mile stretch of State Route 299 known as Buckhorn Grade is no-longer a twisty, white-knuckle drive. And for the first time, State Route 299 will accommodate industry standard trucks for improved freight access to the North Coast. Amazing project facts:

- Overall the length of the roadway was shortened by 1.4 miles and has 53 fewer curves;
- 3.3 million cubic yards of earth were moved.



DESCHUTES INTERCHANGE

A prime example of transportation investment creating economic opportunity, the Deschutes Road interchange and roundabout provides enhanced access from Interstate 5 to local businesses and recently annexed industrial properties.

Combined with access to freight rail, the city of Anderson is shovel-ready for commercial and industrial development. A more balanced ratio of jobs and housing in the south county is a key strategy in reducing local trips on I-5 and minimizing rush hour congestion.



INFILL & REDEVELOPMENT INCENTIVE PROGRAM

To achieve vibrant, livable, and economically active communities, transportation system expansion must be balanced with efficient growth and development practices. This means a mix of land uses, closer together, with access to multiple travel options. To help achieve this, SRTA developed and administered an incentive program for infill and redevelopment projects, focusing on existing city and town activity centers.

Pre-development technical assistance and grant writing services were provided to K2 Development and the city of Redding, resulting in a \$20M grant award from the California Strategic Growth Council. The project will remove and replace the vacant Dicker's Department Store building with:

- 79 new housing units;
- Over 21,500 square feet of ground-floor commercial space;
- New complete streets on the Market Street Promenade, Yuba Street, and Butte Street; and
- New and enhanced bicycle and pedestrian connections to the Downtown Transit Center and the Sacramento River Trail.



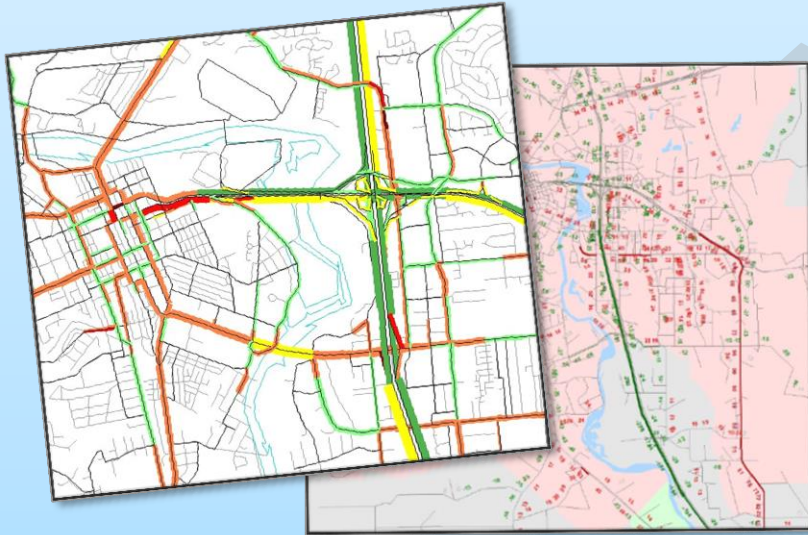
The next cycle of SRTA's Infill & Redevelopment Incentive program is in the works and will help build upon this success.



THAT'S HOW WE ROLL (RECENT ACCOMPLISHMENTS)

SHASTASIM REGIONAL TRAVEL DEMAND MODEL

Regional travel patterns are remarkably predictable – when armed with the right tools. Once current development patterns and transportation systems have been mapped out, ShastaSIM quickly calculates traffic volumes and congestion levels on all major roadways and intersections – at any future year.



ShastaSIM outputs are used to:

- Test the implications of proposed land use patterns and transportation investment strategies;
- Plan for the timely and orderly improvement of the transportation system; and
- Determine fair traffic impact fees assessed on new development.

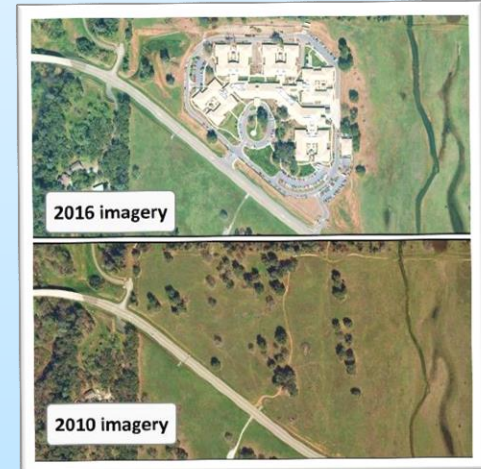
Additional tools are used to determine ozone, particulates, greenhouse gases, and other harmful emissions.

HIGH-DEFINITION AERIAL IMAGERY

Access to up-to-date aerial imagery speeds up the planning process and greatly reduces the need for costly in-field analysis.

SRTA partnered with The McConnell Foundation, Western Shasta Resource Conservation District, and the cities of Redding, Shasta Lake, and Anderson to collect high-definition aerial imagery for Shasta's south-central urban region.

Imagery is available to entities and individuals upon request.





THAT'S HOW WE ROLL (RECENT ACCOMPLISHMENTS)

NON-MOTORIZED PROGRAM

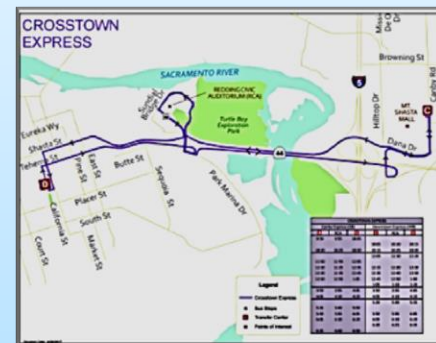
Since 2014, SRTA's Non-Motorized Program has been providing critical funding for the planning and construction of bicycle and pedestrian facilities across the region. Regional funds also provide critical local cash match required to compete for construction grants. The following projects have been recently completed or are currently underway:

- **River Point Trail** – Provides a new connection between Balls Ferry Road and the Anderson River Park
- **Junction School Safe Routes to School** – Fills gap between pedestrian path on Deschutes Road and Junction School in Palo Cedro
- **Old Oregon Trail** – Closes a bike route gap and enhances access to Shasta College
- **Burney Safe Routes to School** – Preliminary engineering and design for future bicycle and pedestrian facilities connecting local schools
- **Turtle Bay to Downtown Trail** – Preliminary engineering and alignment of trail connecting the Turtle Bay/Sundial Bridge area to Downtown Redding
- **Diestelhorst to Downtown Trail** – Cash match used to leverage a \$2.4 million state Active Transportation Program grant
- **South Redding State Route 273 Trail** – Connects Girvan Road, Canyon Road, and the Win-River Casino
- **Churn Creek Trail Planning** – Surveying for alignment of future trail corridor in the city of Shasta Lake
- **Crowley Gulch Pedestrian Bridge** – Connects West Cottonwood School and Cottonwood Community Center to Gas Point Road signalized crossing

Future utilization of SRTA's Non-Motorized Program funds will be aligned with the GoShasta Regional Active Transportation Plan (to be adopted late 2017)

CROSS-TOWN EXPRESS AND THE BEACH BUS

In partnership with RABA, SRTA is providing funds for express transit services between the region's two largest activity centers – Downtown Redding and the Dana and Hilltop Drive area, with a stop near Redding Civic Auditorium/ Turtle Bay/Sundial Bridge area.



Seasonal service to Whiskeytown Lake has been made possible by grants from the National Park Service. The 'Beach Bus' improves access to one of the region's most popular outdoor recreation areas.





AROUND THE BEND (FUTURE DIRECTIONS)...

REDDING-TO-ANDERSON 6-LANE PROJECT

The Interstate 5 Redding-to-Anderson 6-Lane Project, when completed, will provide three contiguous northbound and three contiguous southbound lanes between city of Redding and Anderson. Improvements are needed to ensure long-term traffic flow, improve freight efficiency, and resolve safety issues. Six bridges will need to be replaced or upgraded, including a larger Union Pacific Railroad crossover.

BEFORE



AFTER (PHOTO SIMULATION)



Due to the lack of practical alternative routes, Interstate 5 plays a critical role in ensuring north-south travel. SRTA has set aside local fair-share funds toward the project and is actively seeking state and federal cost sharing commensurate with non-local traffic passing through the area.

STILLWATER ROAD/STATE ROUTE 44 INTERCHANGE

A new Stillwater Road overcrossing spanning State Route 44 will resolve safety issues at this intersection. Eastbound and westbound on/off ramps will provide access to State Route 44. Construction is expected to commence in the Fall of 2017 and be complete in 2018.





AROUND THE BEND (FUTURE DIRECTIONS)...

INTERREGIONAL PUBLIC TRANSPORTATION

There's a growing demand for affordable, convenient, and comfortable travel from the North State to Sacramento and destinations beyond. North State residents spend countless hours driving up and down the Interstate 5 corridor in personal vehicles. Instead of driving alone to the Sacramento Airport or Downtown Sacramento, imagine yourself instead in a comfy seat on an upscale coach with on-board WiFi.

SRTA, in partnership with Caltrans and transportation agencies across the North State, is leading the development of an operations plan for an Interstate 5 intercity bus services with feeder service from surrounding rural counties. Results will be used to obtain funds for long-range electric buses and offer highly-competitive ticket prices. In addition to meeting the mobility needs of North State residents, intercity bus will help free Interstate 5 from unnecessary traffic and reduce harmful vehicle emissions.

If feasible, the service would be provided via long-range electric coaches. Sharing charging infrastructure would also enable RABA to test electric city buses.



ON-DEMAND AND SUNDAY PUBLIC TRANSPORTATION

What if public transportation conformed to your needs, rather than having to organize your life around set routes and schedules? Technology is rapidly redefining how people travel from place to place, including the use of smartphone applications to provide transportation precisely when and where it's needed.

SRTA is currently studying the concept of on-demand public transportation to better meet rural mobility needs and attract new customers who have never considered taking the bus. Plans are in the works to sponsor a real-world pilot project, focusing on Sunday service and smaller communities. If successful, the concept could replace or augment some portions of existing fixed-route services in the future.

EXPANDED PLUG-IN ELECTRIC VEHICLE CHARGING

A combination of volatile fuel prices, California incentive programs, and continuous advancements in battery technology are opening doors to plug-in electric vehicles – even in places like Shasta County.

SRTA is a member of the Upstate North Plug-in Electric Vehicle Coordinating Council and is coordinating with Redding Electric Utility (REU) and state partners to fund and install fast chargers along regional corridors and popular trip destinations.

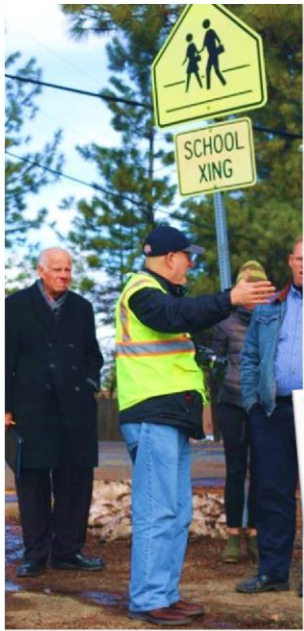




AROUND THE BEND (FUTURE DIRECTIONS)...

A NEW GENERATION BICYCLE & PEDESTRIAN FACILITIES

GOASHASTA REGIONAL ACTIVE TRANSPORTATION PLAN – Spurred by a grassroots movement for more and better facilities for walking and bicycling, SRTA is leading the first ever region-wide active transportation plan for the Shasta Region. As part of the planning process, community stakeholders and local agency planners and engineers joined SRTA in a bicycle tour of the city of Davis – home of the first bike lane in America and recipient of the League of American Bicyclists first ever Platinum Level Bicycling Friendly Community award. These and other lessons from real-world best practices are being considered for local application.

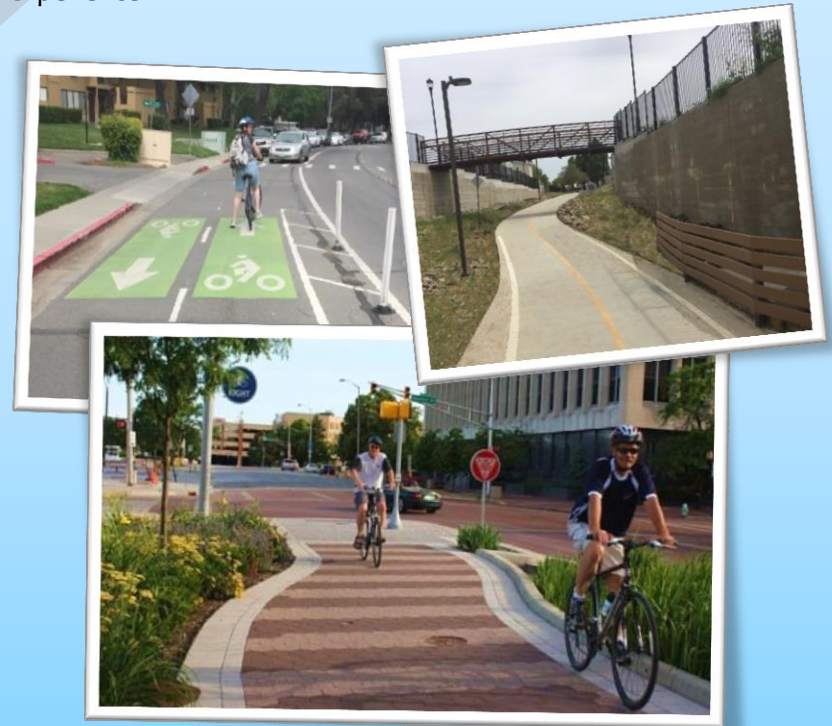


GoShasta will result in a priority list of active transportation projects and establish design standards for a new generation of facilities, including physically-separated urban trail corridors, protected bicycle lanes, secure bicycle parking, and supportive programs and amenities. Projects from GoShasta will be funded through SRTA's Non-Motorized Program and other grant opportunities.



SUSTAINABLE SHASTA – How can residents and visitors walk and bike without awesome trails, safe roadway crossings, and dedicated bike lanes?

To bridge the gap between project concepts found in high-level plans (such as GoShasta) and the detailed plans required to compete for construction grants, SRTA is developing a pipeline of exciting new projects that appeal to all levels of ability and experience.





AROUND THE BEND (FUTURE DIRECTIONS)...

TRANSPORTATION-ENABLED ECONOMIC DEVELOPMENT

Transportation systems can either help or hinder economic development. In consultation with local industry, SRTA is pairing transportation system investments with economic development initiatives to identify and remove transportation-related obstacles to productivity and regional competitiveness.



SRTA's first initiative is a business case for agriculture industry clustering and consolidated transport. The project aims to reduce 'food miles traveled' and increase regional agriculture production and consumption.

Completion of the study is anticipated in summer/fall of 2017, and will be followed by joint implementation activities.

TOP 10 WAYS TO GET INVOLVED...

Great communities don't just happen – we need you! So hop on board and let's share the ride. SRTA offers a wide variety of tools and opportunities to welcome public participation at any level – from a simple question/comment to partnering with SRTA.

- 1. COMMENT DURING A SRTA BOARD OF DIRECTORS MEETING –** Meetings are held five times a year, the location of which rotates between jurisdictions. Sign up online at www.srta.ca.gov/AgendaCenter to receive advance notices of upcoming meetings and agendas. Fill out speaker request card when you arrive.
- 2. PARTICIPATE IN AN ONLINE FORUM –** Visit the 'Community Voice' on SRTA's website (www.srta.ca.gov/CommunityVoice) to join in. Choose an existing topic, or introduce a new topic for discussion.
- 3. PROVIDE WRITTEN OR ONLINE COMMENTS –** Letters may be addressed to 1255 East Street, Suite 202, Redding, CA 96001, or visit our website (www.srta.ca.gov/RequestTracker.aspx) to submit an online comment.
- 4. LIKE US ON FACEBOOK AND FOLLOW US ON TWITTER –** Stay in touch via social media.
- 5. SUBSCRIBE TO SRTA NEWS AND PUBLIC NOTICES –** Sign up online (www.srta.ca.gov/list.aspx) to receive an email and/or text when a topic of interest comes up.
- 6. ATTEND A PUBLIC WORKSHOP –** SRTA holds public workshops and other outreach events in association with all planning processes. Register online at www.srta.ca.gov/list.aspx to receive news and calendar invites via email.
- 7. REQUEST A PRESENTATION –** We'd love to visit with your organization or interest group to discuss SRTA programs, learn how we can better serve you, and answer any questions that you might have.
- 8. JOIN A TECHNICAL ADVISORY COMMITTEE –** SRTA maintains a general technical advisory committee and ad hoc committees associated with specific planning projects. Let us know what you're interested in.
- 9. TAKE OUR COMMUNITY SURVEY –** We're always interested in community feedback. Tell us how we're doing by taking a quick online survey ([to be generated](#)).
- 10. CALL OR VISIT THE SRTA OFFICE –** A staff directory is available online at www.srta.ca.gov/Directory.aspx. Not sure who to talk to? Call 530-262-6190 and we'll get you pointed in the right direction. Or visit our new offices located at 1255 East Street, Suite 202, Redding.



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