



1255 East Street, Suite 202 • Redding, CA 96001 • (530)262-6190 • FAX (530)262-6189  
E-Mail [srta@srta.ca.gov](mailto:srta@srta.ca.gov) • HOME PAGE [www.srta.ca.gov](http://www.srta.ca.gov)

**Daniel S. Little, Executive Director**

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*Note to Interested Parties/Public: A transmittal letter to Caltrans, similar to this, will be forwarded upon the closure of public and interagency review, and subsequent approval of Shasta 2017 FTIP Formal Amendment No. 11.*

June ///, 2018

Mr. Muhaned Aljabiry  
Department of Transportation  
Division of Transportation Programming, MS 82  
P.O. Box 942874  
Sacramento, CA 94274-0001

Attention: Abhijit Bagde, SRTA FTIP Liaison

Subject: Formal Amendment No. 11 to the Shasta 2017 Federal Transportation Improvement Program (FTIP)

Dear Mr. Aljabiry:

With the delegation authority provided to me by the Shasta Regional Transportation Agency (SRTA) Board of Directors per attached SRTA Resolution #13-14, dated December 10, 2013, I hereby approve Formal Amendment No. 11 to the Shasta 2017 Federal Transportation Improvement Program (FTIP) for forwarding to Caltrans for review and recommendation of approval to the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA).

The amendment is consistent with metropolitan transportation planning regulations per Title 23 Code of Federal Regulations Part 450. As amended, the 2017 FTIP is financially constrained, and the attached financial summary confirms that funding is available. Additionally, the amendment is consistent with the 2015 Regional Transportation Plan. Shasta County is in conformance with federal air quality standards.

The amendment notification process complied with SRTA's adopted Participation and Partnership Plan (Title VI). The public and interagency review period ran from May 25, 2018, to June 7, 2018, meeting the requisite 14-day review period.

Additionally, on December 12, 2017, the SRTA Board of Directors voted to support the 2018 statewide safety targets established by Caltrans for the federal highway safety performance measures under The Moving Ahead for Progress in the 21st Century Act (MAP-21). The projects

contained within Amendment No. 11 have been developed in accordance with the applicable provisions and requirements of 23 CFR Part 450 and are anticipated to support the achievement of these targets.

This amendment updates the following listing:

- **Grouped Projects for Safety Improvements – SHOPP Mandates Program (CTIPS ID No. 211-0000-0098)** – Adds new project 02-1H720, State Route 273 Americans with Disabilities (ADA) compliant curb ramps and sidewalks from Post Mile 14.9 to 15.7 in Redding. Project totals \$5.802 million and is programmed for Fiscal Year 2018/19 and beyond.

With this transmittal, Shasta 2017 FTIP Formal Amendment No. 11 is being provided directly to Caltrans. An electronic copy will be transmitted by email to Caltrans, FHWA, and FTA. The approved amendment will be posted to the SRTA website at <http://www.srta.ca.gov>. Please recommend this formal amendment for federal approval.

Please do not hesitate to contact Senior Transportation Planner Kathy Urlie at (530) 262-6194, or [kurlie@srta.ca.gov](mailto:kurlie@srta.ca.gov), if you have questions.

Sincerely,

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Daniel S. Little, AICP, Executive Director  
Shasta Regional Transportation Agency (MPO)

DSL/KKU/al

Attachments: SRTA Resolution Number 13-14 – Delegation Authority for Formal FTIP Amendments  
Summary of Changes Table  
Financial Tables (Tables 1-3)  
Amended and Original Programming Pages for FTIP Project  
Grouped Project Listing Table

C: Wade Hobbs – FHWA, CA Division  
Jerome Wiggins – FTA, Region 9  
SRTA Board of Directors  
Wendy Lonnberg – Caltrans, District 2  
Chuck Aukland – City of Redding

# RESOLUTION



|                           |                                                                                                                                     |
|---------------------------|-------------------------------------------------------------------------------------------------------------------------------------|
| <b>RESOLUTION NUMBER:</b> | <b>13-14</b>                                                                                                                        |
| <b>SUBJECT:</b>           | <b>Delegation of Authority to Executive Director to Approve Federal Transportation Improvement Program (FTIP) Formal Amendments</b> |

**WHEREAS**, the Shasta Regional Transportation Agency (SRTA) has been designated as the Metropolitan Planning Organization (MPO) for Shasta County pursuant to U.S.C. Section 134(a) and (g); and

**WHEREAS**, Title 23 Code of Federal Regulations, Part 450 requires the preparation and adoption of a four-year Federal Transportation Improvement Program (FTIP) by the MPO to become part of the Federal-Statewide Transportation Improvement Program (FSTIP); and

**WHEREAS**, in order to be consistent with the State Transportation Improvement Program (STIP), the FTIP must be updated every two years; and

**WHEREAS**, SRTA is responsible for preparing and processing administrative modifications and formal amendments to the FTIP; and

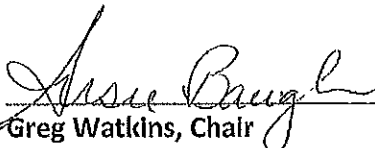
**WHEREAS**, SRTA's governing board of directors may delegate approval of formal amendments to the FTIP to the executive director of SRTA; and

**WHEREAS**, the meeting schedule of the SRTA Board of Directors can make it difficult to bring forward formal FTIP amendments in a timely manner.

**NOW, THEREFORE, BE IT RESOLVED** that the Shasta Regional Transportation Agency delegates authority from the SRTA Board of Directors to the executive director to approve formal amendments to the FTIP under the following criteria:

1. Programming revisions will be consistent with federal and state allocations, and prior SRTA actions;
2. Federal and state FTIP requirements would continue to be followed, as well as SRTA's public participation process; and
3. The executive director will postpone and refer to the SRTA Board of Directors any amendment where such a request is made during the public participation process.

**PASSED AND ADOPTED** this 10th day of December, 2013, by the Shasta Regional Transportation Agency.

*For*   
Greg Watkins, Chair  
Shasta Regional Transportation Agency

# Shasta 2017 FTIP Summary of Changes

## Shasta Regional Transportation Agency (SRTA) Formal Amendment No. 11

| Existing / New | CTIPS ID      | PROJECT TITLE                                                     | DESCRIPTION OF CHANGE                                                     | Phase | PRIOR CTIPS Amt. | CURRENT CTIPS Amt. | FFY     | Financial Table Fund Source | Net Increase/ Decrease | Total Project Cost Change | %   | Comments                                 |
|----------------|---------------|-------------------------------------------------------------------|---------------------------------------------------------------------------|-------|------------------|--------------------|---------|-----------------------------|------------------------|---------------------------|-----|------------------------------------------|
| Existing       | 211-0000-0098 | Grouped Projects for Safety Improvements - SHOPP Mandates Program | Adds new project 02-1H720: SR 273 ADA-compliant curb ramps and sidewalks. | CON   | \$ -             | \$ 2,352,000       | 2018/19 | SHOPP Mandates              | \$ 2,352,000           | \$ 2,352,000              | 52% | Increase does not include "Beyond" year. |
|                |               |                                                                   |                                                                           |       | \$ -             | \$ 3,450,000       | Beyond  | SHOPP Mandates              | \$ 3,450,000           |                           |     |                                          |

| Sum of Net Row Labels |  |             |             |
|-----------------------|--|-------------|-------------|
| Column Labels         |  | 2018/19     | Beyond      |
| SHOPP Mandates        |  | \$2,352,000 | \$3,450,000 |
| Grand Total           |  | \$2,352,000 | \$3,450,000 |
|                       |  |             |             |
|                       |  | Grand Total | \$5,802,000 |
|                       |  |             | \$5,802,000 |

TABLE 1: REVENUE

**Shasta Regional Transportation Agency**  
**2016/17-2019/20 Federal Transportation Improvement Program**  
**Formal Amendment No. 11**  
**(\$'s in 1,000)**

| Funding Source                                                                                      |                                                                       | NOTES                                                                | 4 YEAR (FTIP Cycle) |                |             |                |             |                |             |                | TOTAL CURRENT |
|-----------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|----------------------------------------------------------------------|---------------------|----------------|-------------|----------------|-------------|----------------|-------------|----------------|---------------|
|                                                                                                     |                                                                       |                                                                      | 2016/17             |                | 2017/18     |                | 2018/19     |                | 2019/20     |                |               |
|                                                                                                     |                                                                       |                                                                      | Amendment           |                | Amendment   |                | Amendment   |                | Amendment   |                |               |
|                                                                                                     |                                                                       |                                                                      | Prior No. 9         | Current No. 11 | Prior No. 9 | Current No. 11 | Prior No. 9 | Current No. 11 | Prior No. 9 | Current No. 11 |               |
| LOCAL                                                                                               | Sales Tax                                                             |                                                                      |                     |                |             |                |             |                |             |                |               |
|                                                                                                     | City                                                                  |                                                                      |                     |                |             |                |             |                |             |                |               |
|                                                                                                     | County                                                                |                                                                      |                     |                |             |                |             |                |             |                |               |
|                                                                                                     | Gas Tax                                                               | \$7,146                                                              | \$7,146             | \$7,146        | \$7,146     | \$7,146        | \$7,146     | \$7,146        | \$7,146     | \$28,584       |               |
|                                                                                                     | Gas Tax (Subventions to Cities)                                       | \$2,305                                                              | \$2,305             | \$2,305        | \$2,305     | \$2,305        | \$2,305     | \$2,305        | \$2,305     | \$9,220        |               |
|                                                                                                     | Gas Tax (Subventions to Counties)                                     | \$4,841                                                              | \$4,841             | \$4,841        | \$4,841     | \$4,841        | \$4,841     | \$4,841        | \$4,841     | \$19,364       |               |
|                                                                                                     | Other Local Funds                                                     | \$4,087                                                              | \$4,087             | \$4,142        | \$4,142     | \$4,199        | \$4,199     | \$4,257        | \$4,257     | \$16,685       |               |
|                                                                                                     | County General Funds                                                  |                                                                      |                     |                |             |                |             |                |             |                |               |
|                                                                                                     | City General Funds                                                    |                                                                      |                     |                |             |                |             |                |             |                |               |
|                                                                                                     | Street Taxes and Developer Fees                                       | \$2,221                                                              | \$2,221             | \$2,277        | \$2,277     | \$2,334        | \$2,334     | \$2,392        | \$2,392     | \$9,223        |               |
|                                                                                                     | RSTP Exchange funds                                                   | \$1,865                                                              | \$1,865             | \$1,865        | \$1,865     | \$1,865        | \$1,865     | \$1,865        | \$1,865     | \$7,462        |               |
|                                                                                                     | Transit                                                               | \$888                                                                | \$888               | \$889          | \$889       | \$919          | \$919       | \$947          | \$947       | \$3,643        |               |
| REGIONAL                                                                                            | Transit Fares                                                         | \$888                                                                | \$888               | \$889          | \$889       | \$919          | \$919       | \$947          | \$947       | \$3,643        |               |
|                                                                                                     | Other (See Appendix 1)                                                | \$7,572                                                              | \$7,572             | \$9,663        | \$9,663     | \$7,646        | \$5,679     | \$7,872        | \$7,872     | \$30,786       |               |
|                                                                                                     | Local Total                                                           | \$19,693                                                             | \$19,693            | \$21,840       | \$21,840    | \$19,910       | \$17,943    | \$20,222       | \$20,222    | \$79,698       |               |
|                                                                                                     | Tolls                                                                 |                                                                      |                     |                |             |                |             |                |             |                |               |
|                                                                                                     | Bridge                                                                |                                                                      |                     |                |             |                |             |                |             |                |               |
|                                                                                                     | Corridor                                                              |                                                                      |                     |                |             |                |             |                |             |                |               |
|                                                                                                     | Regional Sales Tax                                                    |                                                                      |                     |                |             |                |             |                |             |                |               |
|                                                                                                     | Regional Gas Tax/Measure                                              |                                                                      |                     |                |             |                |             |                |             |                |               |
|                                                                                                     | Other (See Appendix 2)                                                |                                                                      |                     |                |             |                |             |                |             |                |               |
|                                                                                                     | Regional Total                                                        |                                                                      |                     |                |             |                |             |                |             |                |               |
|                                                                                                     | STATE                                                                 | State Highway Operations and Protection Program (SHOPP) <sup>1</sup> | \$9,305             | \$9,305        | \$107,231   | \$107,231      | \$80,641    | \$82,993       | \$18,243    | \$18,243       | \$217,772     |
|                                                                                                     |                                                                       | SHOPP                                                                | \$7,960             | \$7,960        | \$103,311   | \$103,311      | \$80,641    | \$82,993       | \$16,907    | \$16,907       | \$211,171     |
| SHOPP Prior                                                                                         |                                                                       |                                                                      |                     |                |             |                |             |                |             |                |               |
| State Minor Program                                                                                 |                                                                       | \$1,345                                                              | \$1,345             | \$3,920        | \$3,920     |                |             | \$1,336        | \$1,336     | \$6,601        |               |
| State Transportation Improvement Program (STIP) <sup>1</sup>                                        |                                                                       |                                                                      |                     |                |             | \$13,722       | \$13,722    | \$400          | \$400       | \$14,122       |               |
| STIP                                                                                                |                                                                       |                                                                      |                     |                |             | \$13,722       | \$13,722    | \$400          | \$400       | \$14,122       |               |
| STIP Prior                                                                                          |                                                                       |                                                                      |                     |                |             |                |             |                |             |                |               |
| State Bond                                                                                          |                                                                       | \$204                                                                | \$204               | \$1,302        | \$1,302     | \$300          | \$300       |                |             | \$1,006        |               |
| Proposition 1A (High Speed Passenger Train Bond Program)                                            |                                                                       |                                                                      |                     |                |             |                |             |                |             |                |               |
| Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) |                                                                       | \$204                                                                | \$204               | \$1,302        | \$1,302     | \$300          | \$300       |                |             | \$1,006        |               |
| Active Transportation Program <sup>1</sup>                                                          |                                                                       | \$3,484                                                              | \$3,484             | \$905          | \$905       | \$2,462        | \$2,462     | \$2,138        | \$2,138     | \$8,989        |               |
| Highway Maintenance (HBM) Program <sup>1</sup>                                                      |                                                                       |                                                                      |                     | \$3,466        | \$3,466     |                |             |                |             | \$3,466        |               |
| Highway Bridge Program (HBP) <sup>1</sup>                                                           |                                                                       | \$1,107                                                              | \$929               | \$2,398        | \$3,356     | \$2,038        | \$1,967     | \$396          | \$437       | \$6,689        |               |
| Traffic Congestion Relief Program (TCRP)                                                            |                                                                       |                                                                      |                     |                |             |                |             |                |             |                |               |
| State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)                             |                                                                       |                                                                      |                     |                |             |                |             |                |             |                |               |
| Other (See Appendix 3)                                                                              |                                                                       |                                                                      |                     | \$65,805       | \$65,805    |                |             | \$15,743       |             | \$65,805       |               |
| State Total                                                                                         | \$14,100                                                              | \$13,922                                                             | \$181,107           | \$182,065      | \$99,163    | \$101,444      | \$38,920    | \$21,218       | \$318,649   |                |               |
| FEDERAL TRANSIT                                                                                     | 5307/5340 - Urbanized Area Formula Grants                             | \$1,204                                                              | \$1,204             | \$1,686        | \$1,686     | \$1,053        | \$1,317     | \$1,385        | \$1,385     | \$5,592        |               |
|                                                                                                     | 5309 - Fixed Guideway Capital Investment Grants                       |                                                                      |                     |                |             |                |             |                |             |                |               |
|                                                                                                     | 5309b - New and Small Starts (Capital Investment Grants)              |                                                                      |                     |                |             |                |             |                |             |                |               |
|                                                                                                     | 5309c - Bus and Bus Related Grants                                    |                                                                      |                     |                |             |                |             |                |             |                |               |
|                                                                                                     | 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities | \$880                                                                | \$880               |                |             |                |             |                |             | \$880          |               |
|                                                                                                     | 5311 - Formula Grants for Rural Areas                                 | \$342                                                                | \$342               | \$375          | \$375       | \$335          | \$335       | \$335          | \$335       | \$1,387        |               |
|                                                                                                     | 5311f - Intercity Bus                                                 | \$176                                                                | \$176               | \$85           | \$85        |                |             |                |             | \$261          |               |
|                                                                                                     | 5337 - State of Good Repair Grants                                    |                                                                      |                     |                |             |                |             |                |             |                |               |
|                                                                                                     | 5339 - Bus and Bus Facilities Formula Grants                          | \$326                                                                | \$326               | \$336          | \$336       |                |             |                |             | \$662          |               |
|                                                                                                     | FTA Transfer from Prior FTIP                                          |                                                                      |                     |                |             |                |             |                |             |                |               |
|                                                                                                     | Other (See Appendix 4)                                                | \$800                                                                | \$800               | \$746          | \$746       |                |             |                |             | \$1,546        |               |
|                                                                                                     | Federal Transit Total                                                 | \$3,728                                                              | \$3,728             | \$3,228        | \$3,228     | \$1,388        | \$1,652     | \$1,720        | \$1,720     | \$10,328       |               |
| FEDERAL HIGHWAY                                                                                     | Congestion Mitigation and Air Quality (CMAQ) Improvement Program      |                                                                      |                     |                |             |                |             |                |             |                |               |
|                                                                                                     | Construction of Ferry Boats and Ferry Terminal Facilities             |                                                                      |                     |                |             |                |             |                |             |                |               |
|                                                                                                     | Coordinated Border Infrastructure                                     |                                                                      |                     |                |             |                |             |                |             |                |               |
|                                                                                                     | Corridor Infrastructure Improvement Program                           |                                                                      |                     |                |             |                |             |                |             |                |               |
|                                                                                                     | Federal Lands Access Program                                          |                                                                      |                     |                |             |                |             |                |             |                |               |
|                                                                                                     | Federal Lands Transportation Program                                  |                                                                      |                     |                |             |                |             |                |             |                |               |
|                                                                                                     | High Priority Projects (HPP) and Demo                                 | \$4,000                                                              | \$4,000             |                |             |                |             |                |             | \$4,000        |               |
|                                                                                                     | Highway Safety Improvement Program (HSIP)                             | \$3,147                                                              | \$3,147             | \$5,024        | \$5,024     | \$801          | \$801       | \$1,599        | \$1,599     | \$10,571       |               |
|                                                                                                     | GARVEE Bonds Debt Service Payments                                    |                                                                      |                     |                |             |                |             |                |             |                |               |
|                                                                                                     | National Highway Freight Program                                      |                                                                      |                     |                |             |                |             |                |             |                |               |
|                                                                                                     | Nationally Significant Freight and Highway Projects                   |                                                                      |                     |                |             |                |             |                |             |                |               |
|                                                                                                     | Projects of National/Regional Significance                            |                                                                      |                     |                |             |                |             |                |             |                |               |
|                                                                                                     | Public Lands Highway                                                  |                                                                      |                     |                |             |                |             |                |             |                |               |
|                                                                                                     | Railway-Highway Crossings                                             | \$11,845                                                             | \$11,845            |                |             |                |             |                |             | \$11,845       |               |
|                                                                                                     | Recreational Trails Program                                           |                                                                      |                     |                |             |                |             |                |             |                |               |
|                                                                                                     | SAFETEA-LU Safe Routes to School (SRTS)                               | \$463                                                                | \$463               |                |             |                |             |                |             | \$463          |               |
| Surface Transportation Block Grant Program (STBGP/RSTP)                                             |                                                                       |                                                                      |                     |                |             |                |             |                |             |                |               |
| Other (see Appendix 5)                                                                              |                                                                       |                                                                      |                     |                |             |                |             |                |             |                |               |
| Federal Highway Total                                                                               | \$19,455                                                              | \$19,455                                                             | \$5,024             | \$5,024        | \$801       | \$801          | \$1,599     | \$1,599        | \$26,879    |                |               |
| FEDERAL RAIL                                                                                        | Other Federal Railroad Administration (see Appendix 6)                |                                                                      |                     |                |             |                |             |                |             |                |               |
|                                                                                                     | Federal Railroad Administration Total                                 |                                                                      |                     |                |             |                |             |                |             |                |               |
| Federal Total                                                                                       |                                                                       | \$23,183                                                             | \$23,183            | \$8,252        | \$8,252     | \$2,189        | \$2,453     | \$3,319        | \$3,319     | \$37,207       |               |
| INNOVATIVE FINANCE                                                                                  | TIFIA (Transportation Infrastructure Finance and Innovation Act)      |                                                                      |                     |                |             |                |             |                |             |                |               |
|                                                                                                     | Other (See Appendix 7)                                                |                                                                      |                     |                |             |                |             |                |             |                |               |
| Innovative Financing Total                                                                          |                                                                       |                                                                      |                     |                |             |                |             |                |             |                |               |
| REVENUE TOTAL                                                                                       |                                                                       | \$56,976                                                             | \$56,798            | \$211,199      | \$212,157   | \$121,262      | \$121,840   | \$60,461       | \$44,759    | \$435,554      |               |

## Financial Summary Notes:

<sup>1</sup> State Programs that include both state and federal funds<sup>2</sup> HBP and Local Funds revisions from Administrative Modification No. 10 approved 4-30-2018.

TABLE 2: PROGRAMMED

Shasta Regional Transportation Agency  
2016/17-2019/20 Federal Transportation Improvement Program  
Formal Amendment No. 11  
(\$'s in 1,000)

| FUNDING SOURCES        |                                                                                                     | NOTES                 | 4 YEAR (FTIP Cycle) |                |             |                |             |                |             |                | TOTAL CURRENT |
|------------------------|-----------------------------------------------------------------------------------------------------|-----------------------|---------------------|----------------|-------------|----------------|-------------|----------------|-------------|----------------|---------------|
|                        |                                                                                                     |                       | 2016/17             |                | 2017/18     |                | 2018/19     |                | 2019/20     |                |               |
|                        |                                                                                                     |                       | Amendment           |                | Amendment   |                | Amendment   |                | Amendment   |                |               |
|                        |                                                                                                     |                       | Prior No. 9         | Current No. 11 | Prior No. 9 | Current No. 11 | Prior No. 9 | Current No. 11 | Prior No. 9 | Current No. 11 |               |
| LOCAL                  | Local Total                                                                                         |                       | \$5,095             | \$5,071        | \$7,747     | \$7,828        | \$5,103     | \$3,127        | \$5,964     | \$5,969        | \$21,995      |
| REGIONAL               | Tolls                                                                                               |                       |                     |                |             |                |             |                |             |                |               |
|                        | Bridge                                                                                              |                       |                     |                |             |                |             |                |             |                |               |
|                        | Corridor                                                                                            |                       |                     |                |             |                |             |                |             |                |               |
|                        | Regional Sales Tax                                                                                  |                       |                     |                |             |                |             |                |             |                |               |
|                        | Regional Gas Tax/Measure                                                                            |                       |                     |                |             |                |             |                |             |                |               |
|                        | Other (See Appendix A)                                                                              |                       |                     |                |             |                |             |                |             |                |               |
|                        | Regional Total                                                                                      |                       |                     |                |             |                |             |                |             |                |               |
| STATE                  | State Highway Operations and Protection Program (SHOPP) <sup>1</sup>                                |                       | \$9,305             | \$9,305        | \$107,231   | \$107,231      | \$80,641    | \$82,993       | \$18,243    | \$18,243       | \$217,772     |
|                        | SHOPP                                                                                               |                       | \$7,960             | \$7,960        | \$103,311   | \$103,311      | \$80,641    | \$82,993       | \$16,907    | \$16,907       | \$211,171     |
|                        | SHOPP Prior                                                                                         |                       |                     |                |             |                |             |                |             |                |               |
|                        | State Minor Program                                                                                 |                       | \$1,345             | \$1,345        | \$3,920     | \$3,920        |             |                | \$1,336     | \$1,336        | \$6,601       |
|                        | State Transportation Improvement Program (STIP) <sup>1</sup>                                        |                       |                     |                |             |                | \$13,722    | \$13,722       | \$400       | \$400          | \$14,122      |
|                        | STIP                                                                                                |                       |                     |                |             |                | \$13,722    | \$13,722       | \$400       | \$400          | \$14,122      |
|                        | STIP Prior                                                                                          |                       |                     |                |             |                |             |                |             |                |               |
|                        | State Bond                                                                                          |                       | \$204               | \$204          | \$1,302     | \$1,302        |             | \$300          |             |                | \$1,806       |
|                        | Proposition 1A (High Speed Passenger Train Bond Program)                                            |                       |                     |                |             |                |             |                |             |                |               |
|                        | Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) |                       | \$204               | \$204          | \$1,302     | \$1,302        | \$300       | \$300          |             |                | \$1,806       |
|                        | Active Transportation Program <sup>1</sup>                                                          |                       | \$3,484             | \$3,484        | \$905       | \$905          | \$2,462     | \$2,462        | \$2,138     | \$2,138        | \$8,989       |
|                        | Highway Maintenance (HM) Program <sup>1</sup>                                                       |                       |                     |                | \$3,466     | \$3,466        |             |                |             |                | \$3,466       |
|                        | Highway Bridge Program (HBP) <sup>1</sup>                                                           |                       | \$1,107             | \$929          | \$2,398     | \$3,356        | \$2,038     | \$1,967        | \$396       | \$437          | \$6,689       |
|                        | Traffic Congestion Relief Program (TCRP)                                                            |                       |                     |                |             |                |             |                |             |                |               |
|                        | State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)                             |                       |                     |                |             |                |             |                |             |                |               |
| Other (See Appendix B) |                                                                                                     |                       |                     | \$65,805       | \$65,805    |                |             | \$15,743       |             | \$65,805       |               |
|                        | State Total                                                                                         |                       | \$14,100            | \$13,922       | \$181,107   | \$182,085      | \$98,863    | \$101,444      | \$36,920    | \$21,218       | \$318,649     |
| FEDERAL TRANSIT        | 5307/5340 - Urbanized Area Formula Grants                                                           |                       | \$1,204             | \$1,204        | \$1,686     | \$1,686        | \$1,053     | \$1,317        | \$1,385     | \$1,385        | \$5,592       |
|                        | 5309 - Fixed Guideway Capital Investment Grants                                                     |                       |                     |                |             |                |             |                |             |                |               |
|                        | 5309b - New and Small Starts (Capital Investment Grants)                                            |                       |                     |                |             |                |             |                |             |                |               |
|                        | 5309c - Bus and Bus Related Grants                                                                  |                       |                     |                |             |                |             |                |             |                |               |
|                        | 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities                               |                       | \$880               | \$880          |             |                |             |                |             |                | \$880         |
|                        | 5311 - Formula Grants for Rural Areas                                                               |                       | \$342               | \$342          | \$375       | \$375          | \$335       | \$335          | \$335       | \$335          | \$1,387       |
|                        | 5311f - Intercity Bus                                                                               |                       | \$176               | \$176          | \$85        | \$85           |             |                |             |                | \$261         |
|                        | 5337 - State of Good Repair Grants                                                                  |                       |                     |                |             |                |             |                |             |                |               |
|                        | 5339 - Bus and Bus Facilities Formula Grants                                                        |                       | \$326               | \$326          | \$336       | \$336          |             |                |             |                | \$662         |
|                        | FTA Transfer from Prior FTIP                                                                        |                       |                     |                |             |                |             |                |             |                |               |
|                        | Other (See Appendix C)                                                                              |                       | \$800               | \$800          | \$746       | \$746          |             |                |             |                | \$1,546       |
|                        |                                                                                                     | Federal Transit Total |                     | \$3,728        | \$3,728     | \$3,228        | \$3,228     | \$1,388        | \$1,652     | \$1,720        | \$1,720       |
| FEDERAL HIGHWAY        | Congestion Mitigation and Air Quality (CMAQ) Improvement Program                                    |                       |                     |                |             |                |             |                |             |                |               |
|                        | Construction of Ferry Boats and Ferry Terminal Facilities                                           |                       |                     |                |             |                |             |                |             |                |               |
|                        | Coordinated Border Infrastructure                                                                   |                       |                     |                |             |                |             |                |             |                |               |
|                        | Corridor Infrastructure Improvement Program                                                         |                       |                     |                |             |                |             |                |             |                |               |
|                        | Federal Lands Access Program                                                                        |                       |                     |                |             |                |             |                |             |                |               |
|                        | Federal Lands Transportation Program                                                                |                       |                     |                |             |                |             |                |             |                |               |
|                        | High Priority Projects (HPP) and Demo                                                               |                       | \$4,000             | \$4,000        |             |                |             |                |             |                | \$4,000       |
|                        | Highway Safety Improvement Program (HSIP)                                                           |                       | \$3,147             | \$3,147        | \$5,024     | \$5,024        | \$801       | \$801          | \$1,599     | \$1,599        | \$10,571      |
|                        | GARVEE Bonds Debt Service Payments                                                                  |                       |                     |                |             |                |             |                |             |                |               |
|                        | National Highway Freight Program                                                                    |                       |                     |                |             |                |             |                |             |                |               |
|                        | Nationally Significant Freight and Highway Projects                                                 |                       |                     |                |             |                |             |                |             |                |               |
|                        | Projects of National/Regional Significance                                                          |                       |                     |                |             |                |             |                |             |                |               |
|                        | Public Lands Highway                                                                                |                       |                     |                |             |                |             |                |             |                |               |
|                        | Railway-Highway Crossings                                                                           |                       | \$11,845            | \$11,845       |             |                |             |                |             |                | \$11,845      |
|                        | Recreational Trails Program                                                                         |                       |                     |                |             |                |             |                |             |                |               |
|                        | SAFETEA-LU Safe Routes to School (SRTS)                                                             |                       | \$463               | \$463          |             |                |             |                |             |                | \$463         |
|                        | Surface Transportation Block Grant Program (STBGP/RSTP)                                             |                       |                     |                |             |                |             |                |             |                |               |
| Other (see Appendix D) |                                                                                                     |                       |                     |                |             |                |             |                |             |                |               |
|                        | Federal Highway Total                                                                               |                       | \$19,455            | \$19,455       | \$5,024     | \$5,024        | \$801       | \$801          | \$1,599     | \$1,599        | \$26,879      |
|                        | Other Federal Railroad Administration (see Appendix E)                                              |                       |                     |                |             |                |             |                |             |                |               |
| FEDERAL RAIL           | Federal Railroad Administration Total                                                               |                       |                     |                |             |                |             |                |             |                |               |
|                        | Federal Total                                                                                       |                       | \$23,183            | \$23,183       | \$8,252     | \$8,252        | \$2,189     | \$2,453        | \$3,319     | \$3,319        | \$37,207      |
| INNOVATIVE FINANCE     | TIFIA (Transportation Infrastructure Finance and Innovation Act)                                    |                       |                     |                |             |                |             |                |             |                |               |
|                        | Other (See Appendix F)                                                                              |                       |                     |                |             |                |             |                |             |                |               |
|                        | Innovative Financing Total                                                                          |                       |                     |                |             |                |             |                |             |                |               |
| PROGRAMMED TOTAL       |                                                                                                     |                       | \$42,378            | \$42,176       | \$197,106   | \$198,145      | \$106,155   | \$107,024      | \$46,203    | \$30,506       | \$377,851     |

MPO Financial Summary Notes:

<sup>1</sup> State Programs that include both state and federal funds.

2 HBP and Local Funds revisions from Administrative Modification No. 10 approved 4-30-2018.

TABLE 3: REVENUE-PROGRAMMED

Shasta Regional Transportation Agency  
2016/17-2019/20 Federal Transportation Improvement Program  
Formal Amendment No. 11  
(\$'s in 1,000)

| FUNDING SOURCES         |                                                                                                     | 4 YEAR (FTIP Cycle) |                   |                |                   |                |                   |                |                   | TOTAL<br>CURRENT |
|-------------------------|-----------------------------------------------------------------------------------------------------|---------------------|-------------------|----------------|-------------------|----------------|-------------------|----------------|-------------------|------------------|
|                         |                                                                                                     | 2016/17             |                   | 2017/18        |                   | 2018/19        |                   | 2019/20        |                   |                  |
|                         |                                                                                                     | Amendment           |                   | Amendment      |                   | Amendment      |                   | Amendment      |                   |                  |
|                         |                                                                                                     | Prior<br>No. 9      | Current<br>No. 11 | Prior<br>No. 9 | Current<br>No. 11 | Prior<br>No. 9 | Current<br>No. 11 | Prior<br>No. 9 | Current<br>No. 11 |                  |
| LOCAL                   | Local Total                                                                                         | \$14,598            | \$14,622          | \$14,093       | \$14,012          | \$14,807       | \$14,816          | \$14,258       | \$14,253          | \$57,703         |
| REGIONAL                | Tolls                                                                                               |                     |                   |                |                   |                |                   |                |                   |                  |
|                         | Bridge                                                                                              |                     |                   |                |                   |                |                   |                |                   |                  |
|                         | Corridor                                                                                            |                     |                   |                |                   |                |                   |                |                   |                  |
|                         | Regional Sales Tax                                                                                  |                     |                   |                |                   |                |                   |                |                   |                  |
|                         | Regional Gas Tax/Measure                                                                            |                     |                   |                |                   |                |                   |                |                   |                  |
|                         | Other                                                                                               |                     |                   |                |                   |                |                   |                |                   |                  |
|                         | Regional Total                                                                                      |                     |                   |                |                   |                |                   |                |                   |                  |
| STATE                   | State Highway Operations and Protection Program (SHOPP) <sup>1</sup>                                |                     |                   |                |                   |                |                   |                |                   |                  |
|                         | SHOPP                                                                                               |                     |                   |                |                   |                |                   |                |                   |                  |
|                         | SHOPP Prior                                                                                         |                     |                   |                |                   |                |                   |                |                   |                  |
|                         | State Minor Program                                                                                 |                     |                   |                |                   |                |                   |                |                   |                  |
|                         | State Transportation Improvement Program (STIP) <sup>1</sup>                                        |                     |                   |                |                   |                |                   |                |                   |                  |
|                         | STIP                                                                                                |                     |                   |                |                   |                |                   |                |                   |                  |
|                         | STIP Prior                                                                                          |                     |                   |                |                   |                |                   |                |                   |                  |
|                         | State Bond                                                                                          |                     |                   |                |                   |                |                   |                |                   |                  |
|                         | Proposition 1A (High Speed Passenger Train Bond Program)                                            |                     |                   |                |                   |                |                   |                |                   |                  |
|                         | Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006) |                     |                   |                |                   |                |                   |                |                   |                  |
|                         | Active Transportation Program <sup>1</sup>                                                          |                     |                   |                |                   |                |                   |                |                   |                  |
|                         | Highway Maintenance (HM) Program <sup>1</sup>                                                       |                     |                   |                |                   |                |                   |                |                   |                  |
|                         | Highway Bridge Program (HBP) <sup>1</sup>                                                           |                     |                   |                |                   |                |                   |                |                   |                  |
|                         | Traffic Congestion Relief Program (TCRP)                                                            |                     |                   |                |                   |                |                   |                |                   |                  |
|                         | State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)                             |                     |                   |                |                   |                |                   |                |                   |                  |
| Other                   |                                                                                                     |                     |                   |                |                   |                |                   |                |                   |                  |
|                         | State Total                                                                                         |                     |                   |                |                   |                |                   |                |                   |                  |
| FEDERAL TRANSIT         | 5307/5340 - Urbanized Area Formula Grants                                                           |                     |                   |                |                   |                |                   |                |                   |                  |
|                         | 5309 - Fixed Guideway Capital Investment Grants                                                     |                     |                   |                |                   |                |                   |                |                   |                  |
|                         | 5309b - New and Small Starts (Capital Investment Grants)                                            |                     |                   |                |                   |                |                   |                |                   |                  |
|                         | 5309c - Bus and Bus Related Grants                                                                  |                     |                   |                |                   |                |                   |                |                   |                  |
|                         | 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities                               |                     |                   |                |                   |                |                   |                |                   |                  |
|                         | 5311 - Formula Grants for Rural Areas                                                               |                     |                   |                |                   |                |                   |                |                   |                  |
|                         | 5311f - Intercity Bus                                                                               |                     |                   |                |                   |                |                   |                |                   |                  |
|                         | 5337 - State of Good Repair Grants                                                                  |                     |                   |                |                   |                |                   |                |                   |                  |
|                         | 5339 - Bus and Bus Facilities Formula Grants                                                        |                     |                   |                |                   |                |                   |                |                   |                  |
|                         | FTA Transfer from Prior FTIP                                                                        |                     |                   |                |                   |                |                   |                |                   |                  |
|                         | Other                                                                                               |                     |                   |                |                   |                |                   |                |                   |                  |
|                         | Federal Transit Total                                                                               |                     |                   |                |                   |                |                   |                |                   |                  |
| FEDERAL HIGHWAY         | Congestion Mitigation and Air Quality (CMAQ) Improvement Program                                    |                     |                   |                |                   |                |                   |                |                   |                  |
|                         | Construction of Ferry Boats and Ferry Terminal Facilities                                           |                     |                   |                |                   |                |                   |                |                   |                  |
|                         | Coordinated Border Infrastructure                                                                   |                     |                   |                |                   |                |                   |                |                   |                  |
|                         | Corridor Infrastructure Improvement Program                                                         |                     |                   |                |                   |                |                   |                |                   |                  |
|                         | Federal Lands Access Program                                                                        |                     |                   |                |                   |                |                   |                |                   |                  |
|                         | Federal Lands Transportation Program                                                                |                     |                   |                |                   |                |                   |                |                   |                  |
|                         | High Priority Projects (HPP) and Demo                                                               |                     |                   |                |                   |                |                   |                |                   |                  |
|                         | Highway Safety Improvement Program (HSIP)                                                           |                     |                   |                |                   |                |                   |                |                   |                  |
|                         | GARVEE Bonds Debt Service Payments                                                                  |                     |                   |                |                   |                |                   |                |                   |                  |
|                         | National Highway Freight Program                                                                    |                     |                   |                |                   |                |                   |                |                   |                  |
|                         | Nationally Significant Freight and Highway Projects                                                 |                     |                   |                |                   |                |                   |                |                   |                  |
|                         | Projects of National/Regional Significance                                                          |                     |                   |                |                   |                |                   |                |                   |                  |
|                         | Public Lands Highway                                                                                |                     |                   |                |                   |                |                   |                |                   |                  |
|                         | Railway-Highway Crossings                                                                           |                     |                   |                |                   |                |                   |                |                   |                  |
|                         | Recreational Trails Program                                                                         |                     |                   |                |                   |                |                   |                |                   |                  |
|                         | SAFETEA-LU Safe Routes to School (SRTS)                                                             |                     |                   |                |                   |                |                   |                |                   |                  |
|                         | Surface Transportation Block Grant Program (STBGP/RSTP)                                             |                     |                   |                |                   |                |                   |                |                   |                  |
| Other                   |                                                                                                     |                     |                   |                |                   |                |                   |                |                   |                  |
|                         | Federal Highway Total                                                                               |                     |                   |                |                   |                |                   |                |                   |                  |
| FEDERAL RAIL            | Other Federal Railroad Administration                                                               |                     |                   |                |                   |                |                   |                |                   |                  |
|                         | Federal Railroad Administration Total                                                               |                     |                   |                |                   |                |                   |                |                   |                  |
|                         | Federal Total                                                                                       |                     |                   |                |                   |                |                   |                |                   |                  |
| INNOVATIVE FINANCE      | TIFIA (Transportation Infrastructure Finance and Innovation Act)                                    |                     |                   |                |                   |                |                   |                |                   |                  |
|                         | Other                                                                                               |                     |                   |                |                   |                |                   |                |                   |                  |
|                         | Innovative Financing Total                                                                          |                     |                   |                |                   |                |                   |                |                   |                  |
| REVENUE - PROGRAM TOTAL |                                                                                                     | \$14,598            | \$14,622          | \$14,093       | \$14,012          | \$14,807       | \$14,816          | \$14,258       | \$14,253          | \$57,703         |

**Shasta County RTPA - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**State Highway System**

|                          |               |                    |                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                           |
|--------------------------|---------------|--------------------|----------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|
| DIST:<br>02              | PPNO:         | EA:                | CTIPS ID:<br>211-0000-0098 | TITLE (DESCRIPTION):<br>Grouped Projects for Safety Improvements - SHOPP<br>Mandates Program (Projects are consistent with 40 CFR<br>Part 93.126 Exempt Tables 2 and Table 3 categories -<br>Railroad/highway crossing, safer non-Federal-aid system<br>roads, shoulder improvements, traffic control devices and<br>operating assistance other than signalization projects,<br>intersection signalization projects at individual<br>intersections, pavement marking demonstration, truck<br>climbing lanes outside the urbanized area, lighting<br>improvements, and emergency truck pullovers.) | MPO Aprv:<br>State Aprv:<br>Federal Aprv: |
| CT PROJECT ID:           |               |                    | MPO ID.:<br>GP-SI          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | EPA TABLE II or III EXEMPT CATEGORY       |
| COUNTY:<br>Shasta County | ROUTE:<br>273 | PM:<br>14.9 / 16.2 |                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                           |

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: WENDY LONNBERG

**AMENDED**  
PHONE: (530) 225-3416

EMAIL: wendy.lonnberg@dot.ca.gov

**PROJECT VERSION HISTORY (Printed Version is Shaded)**

(Dollars in whole)

| Version | Status   | Date       | Updated By | Change Reason                      | Amend No. | Prog Con   | Prog RW | PE        |
|---------|----------|------------|------------|------------------------------------|-----------|------------|---------|-----------|
| 9       | Active   | 05/24/2018 | KURLIE     | Amendment - Cost/Scope/Sch. Change | 11        | 19,623,000 |         |           |
| 8       | Official | 05/26/2017 | KURLIE     | Amendment -                        | 3         | 13,821,000 |         |           |
| 7       | Official | 09/13/2016 | KURLIE     | Adoption - Carry Over              | 0.00      | 12,898,000 |         |           |
| 6       | Official | 06/24/2014 | KURLIE     | Adoption - Carry Over              | 0.00      |            |         |           |
| 5       | Official | 05/08/2014 | KURLIE     | Amendment - Cost/Scope/Sch. Change | 9         | 9,820,000  |         |           |
| 4       | Official | 10/22/2013 | KURLIE     | Amendment - Cost/Scope/Sch. Change | 6         | 9,320,000  |         |           |
| 3       | Official | 06/26/2012 | MPOBAGDE   | Adoption - Carry Over              | 0.00      | 6,320,000  |         |           |
| 2       | Official | 07/11/2012 | JBULINSK   | Amendment - Cost/Scope/Sch. Change | 18        | 6,320,000  |         |           |
| 1       | Official | 05/22/2012 | AJENSEN    | Amendment - New Project            | 15        | 4,820,000  |         | 1,500,000 |

|                                              |        |              |              |              |              |              |              |              |               |              |
|----------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * SHOPP - Mandates -                         |        | <u>PRIOR</u> | <u>16/17</u> | <u>17/18</u> | <u>18/19</u> | <u>19/20</u> | <u>20/21</u> | <u>21/22</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|                                              | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Source 1 of 2                         | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: SHOPP Advance Construction (AC) | CON    | 9,320,000    |              | 3,420,000    | 2,352,000    |              |              |              | 3,450,000     | 18,542,000   |
| * Funding Agency: Caltrans                   | Total: | 9,320,000    |              | 3,420,000    | 2,352,000    |              |              |              | 3,450,000     | 18,542,000   |

|                                              |        |              |              |              |              |              |              |              |               |              |
|----------------------------------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| * CT Minor Pgm. -                            |        | <u>PRIOR</u> | <u>16/17</u> | <u>17/18</u> | <u>18/19</u> | <u>19/20</u> | <u>20/21</u> | <u>21/22</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|                                              | PE     |              |              |              |              |              |              |              |               |              |
| * Fund Source 2 of 2                         | RW     |              |              |              |              |              |              |              |               |              |
| * Fund Type: SHOPP Advance Construction (AC) | CON    |              |              | 1,081,000    |              |              |              |              |               | 1,081,000    |
| * Funding Agency: Caltrans                   | Total: |              |              | 1,081,000    |              |              |              |              |               | 1,081,000    |

|                       |        |              |              |              |              |              |              |              |               |              |
|-----------------------|--------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| <b>Project Total:</b> |        | <u>PRIOR</u> | <u>16/17</u> | <u>17/18</u> | <u>18/19</u> | <u>19/20</u> | <u>20/21</u> | <u>21/22</u> | <u>BEYOND</u> | <u>TOTAL</u> |
|                       | PE     |              |              |              |              |              |              |              |               |              |
|                       | RW     |              |              |              |              |              |              |              |               |              |
|                       | CON    | 9,320,000    |              | 4,501,000    | 2,352,000    |              |              |              | 3,450,000     | 19,623,000   |
|                       | Total: | 9,320,000    |              | 4,501,000    | 2,352,000    |              |              |              | 3,450,000     | 19,623,000   |

**Comments:**

\*\*\*\*\* Version 9 - 05/24/2018 \*\*\*\*\*

Amendment request per WLonnnberg 5-15-2018 email to add new project (02-1H720): Install ADA-compliant curb ramps and sidewalks on SR 273 from PM 14.9 to 15.7.

\*\*\*\*\* Version 8 - 04/27/2017 \*\*\*\*\*

Amendment request per WLonnnberg 4-10-2017 email.

\*\*\*\*\* Version 1 - 05/03/16 \*\*\*\*\*

Project data transferred from 2014 FTIP. WLonnnberg 7-20-2016 email update to 2016 SHOPP.

\*\*\*\*\* Version 1 - 05/12/14 \*\*\*\*\*

Project data transferred from 2012 FTIP.

\*\*\*\*\* Version 5 - 04/29/2014 \*\*\*\*\*Per WLonnnberg 4-29-2014 email: Adds \$500K PE in 14/15 for 17/18 construction project 02-4F790, ADA infrastructure.

\*\*\*\*\* Version 4 - 09/23/2013 \*\*\*\*\*

WLonnnberg 8/26/13 email for project 02-4G480 addition in 13/14 year: SR 299 at Shasta from 0.1 mi. w/o French Alley to Red Bluff Rd.--construct sidewalks, curb ramps, retaining wall, and reconstruct roadway shoulder cross slope (\$3.0M). Toll credits anticipated. Additionally, project 02-3E800 partial delay from 12/13 to 14/15 (\$1.5M); existing \$4.82M in 14/15 remains.

NOTE: RTP ID = 5-36,37,46

**Shasta County RTPA - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

|                          |               |     |                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                      |
|--------------------------|---------------|-----|----------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|
| DIST:<br>02              | PPNO:         | EA: | CTIPS ID:<br>211-0000-0098 | TITLE (DESCRIPTION):<br>Grouped Projects for Safety Improvements - SHOPP<br>Mandates Program (Projects are consistent with 40 CFR<br>Part 93.126 Exempt Tables 2 and Table 3 categories -<br>Railroad/highway crossing, safer non-Federal-aid system<br>roads, shoulder improvements, traffic control devices and<br>operating assistance other than signalization projects,<br>intersection signalization projects at individual<br>intersections, pavement marking demonstration, truck<br>climbing lanes outside the urbanized area, lighting<br>improvements, and emergency truck pullovers.) | MPO Aprv: 05/26/2017<br>State Aprv:<br>Federal Aprv: |
| CT PROJECT ID:           |               |     | MPO ID.:<br>GP-SI          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | EPA TABLE II or III EXEMPT CATEGORY                  |
| COUNTY:<br>Shasta County | ROUTE:<br>273 |     | PM:<br>14.9 / 16.2         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                                      |

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: WENDY LONNBERG

PHONE: (530) 225-3416

EMAIL: wendy.lonnberg@dot.ca.gov

**PRIOR**

**PROJECT VERSION HISTORY (Printed Version is Shaded)**

| Version | Status   | Date       | Updated By | Change Reason                      | Amend No. | Prog Con   | Prog RW | PE        |
|---------|----------|------------|------------|------------------------------------|-----------|------------|---------|-----------|
| 8       | Official | 05/26/2017 | KURLIE     | Amendment -                        | 3         | 13,821,000 |         |           |
| 7       | Official | 09/13/2016 | KURLIE     | Adoption - Carry Over              |           | 12,898,000 |         |           |
| 6       | Official | 06/24/2014 | KURLIE     | Adoption - Carry Over              |           | 12,320,000 |         |           |
| 5       | Official | 05/08/2014 | KURLIE     | Amendment - Cost/Scope/Sch. Change | 9         |            |         |           |
| 4       | Official | 10/22/2013 | KURLIE     | Amendment - Cost/Scope/Sch. Change | 6         | 9,320,000  |         |           |
| 3       | Official | 06/26/2012 | MPOBAGDE   | Adoption - Carry Over              |           | 6,320,000  |         |           |
| 2       | Official | 07/11/2012 | JBULINSK   | Amendment - Cost/Scope/Sch. Change | 18        | 6,320,000  |         |           |
| 1       | Official | 05/22/2012 | AJENSEN    | Amendment - New Project            | 15        | 4,820,000  |         | 1,500,000 |

| * SHOPP - Mandates -                         |        | PRIOR     | 16/17 | 17/18     | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL      |
|----------------------------------------------|--------|-----------|-------|-----------|-------|-------|-------|-------|--------|------------|
| * Fund Source 1 of 2                         | PE     |           |       |           |       |       |       |       |        |            |
|                                              | RW     |           |       |           |       |       |       |       |        |            |
| * Fund Type: SHOPP Advance Construction (AC) | CON    | 9,320,000 |       | 3,420,000 |       |       |       |       |        | 12,740,000 |
| * Funding Agency: Caltrans                   | Total: | 9,320,000 |       | 3,420,000 |       |       |       |       |        | 12,740,000 |

| * CT Minor Pgm. -                            |        | PRIOR | 16/17 | 17/18     | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL     |
|----------------------------------------------|--------|-------|-------|-----------|-------|-------|-------|-------|--------|-----------|
| * Fund Source 2 of 2                         | PE     |       |       |           |       |       |       |       |        |           |
|                                              | RW     |       |       |           |       |       |       |       |        |           |
| * Fund Type: SHOPP Advance Construction (AC) | CON    |       |       | 1,081,000 |       |       |       |       |        | 1,081,000 |
| * Funding Agency: Caltrans                   | Total: |       |       | 1,081,000 |       |       |       |       |        | 1,081,000 |

| Project Total: |        | PRIOR     | 16/17 | 17/18     | 18/19 | 19/20 | 20/21 | 21/22 | BEYOND | TOTAL      |
|----------------|--------|-----------|-------|-----------|-------|-------|-------|-------|--------|------------|
|                | PE     |           |       |           |       |       |       |       |        |            |
|                | RW     |           |       |           |       |       |       |       |        |            |
|                | CON    | 9,320,000 |       | 4,501,000 |       |       |       |       |        | 13,821,000 |
|                | Total: | 9,320,000 |       | 4,501,000 |       |       |       |       |        | 13,821,000 |

**Comments:**

\*\*\*\*\* Version 8 - 04/27/2017 \*\*\*\*\*

Amendment request per WLonnnberg 4-10-2017 email.

\*\*\*\*\* Version 1 - 05/03/16 \*\*\*\*\*

Project data transferred from 2014 FTIP. WLonnnberg 7-20-2016 email update to 2016 SHOPP.

\*\*\*\*\* Version 1 - 05/12/14 \*\*\*\*\*

Project data transferred from 2012 FTIP.

\*\*\*\*\* Version 5 - 04/29/2014 \*\*\*\*\*Per WLonnnberg 4-29-2014 email: Adds \$500K PE in 14/15 for 17/18 construction project 02-4F790, ADA infrastructure.

\*\*\*\*\* Version 4 - 09/23/2013 \*\*\*\*\*

WLonnnberg 8/26/13 email for project 02-4G480 addition in 13/14 year: SR 299 at Shasta from 0.1 mi. w/o French Alley to Red Bluff Rd.--construct sidewalks, curb ramps, retaining wall, and reconstruct roadway shoulder cross slope (\$3.0M). Toll credits anticipated. Additionally, project 02-3E800 partial delay from 12/13 to 14/15 (\$1.5M); existing \$4.82M in 14/15 remains.

NOTE: RTP ID = 5-36,37,46

**Shasta RPA Grouped Projects for Safety Improvements - SHOPP Mandates Program 2017 FSTIP**  
**CTIPS No 211-0000-0098**

| Agency           | County-Route-Postmile | Dist - EA | Performance Measure                       | Project Description                                                                                                | Work Description                                                                   | PE                | R/W     | CONSTRUCTION | FY    |         |         |       | TOTAL    |
|------------------|-----------------------|-----------|-------------------------------------------|--------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|-------------------|---------|--------------|-------|---------|---------|-------|----------|
|                  |                       |           |                                           |                                                                                                                    |                                                                                    |                   |         |              | 16/17 | 17/18   | 18/19   | 19/20 |          |
| Caltrans         | SHA-151-5.5/R5.8      | 02-4F79U  | Install 21 structures and 0.66 Lane Miles | In Shasta County in Shasta Lake City from 0.1 mile west of Coram Underpass to Locust Avenue.                       | ADA infrastructure, upgrade curbs, sidewalks, crosswalks and preserve the pavement | \$941             | \$657   | \$2,903      |       | \$4,501 |         |       | \$4,501  |
| Caltrans         | SHA-273-14.9/15.7     | 02-1H720  | Install 19 curb ramps                     | In Shasta County in Redding from 0.1 mile north of South Redding Underpass to 0.1 mile north of California Street. | Construct Americans with Disabilities Act (ADA) compliant ramps and sidewalks.     | \$1,200           | \$1,152 | \$3,450      |       |         | \$2,352 |       | \$5,802  |
| <b>Totals</b>    |                       |           |                                           |                                                                                                                    |                                                                                    | \$1,200           | \$1,152 | \$3,450      | \$0   | \$4,501 | \$2,352 | \$0   | \$10,303 |
| <b>Fund Type</b> |                       |           |                                           |                                                                                                                    |                                                                                    |                   |         |              |       |         |         |       |          |
|                  |                       |           |                                           |                                                                                                                    |                                                                                    | SHOPP AC          |         |              |       |         |         |       |          |
|                  |                       |           |                                           |                                                                                                                    |                                                                                    | CT Minor SHOPP AC |         |              |       |         |         |       |          |
|                  |                       |           |                                           |                                                                                                                    |                                                                                    | Totals            |         |              |       |         |         |       |          |
|                  |                       |           |                                           |                                                                                                                    |                                                                                    | \$0               | \$0     | \$0          | \$0   | \$1,081 | \$0     | \$0   | \$1,081  |
|                  |                       |           |                                           |                                                                                                                    |                                                                                    | \$0               | \$0     | \$0          | \$0   | \$4,501 | \$2,352 | \$0   | \$10,303 |

Note: A Project Change Request was approved to combine a SHOPP Major Project 02-4F790 and a SHOPP Minor A 02-2H640 into 02-4F79U