

STAFF REPORT



MEETING DATE:	September 22, 2022
SUBJECT:	Approve the Shasta 2023 Federal Transportation Improvement Program (Public Hearing)
AGENDA ITEM:	8
STAFF CONTACT:	Kimiko Taguchi, Associate Transportation Planner

SUMMARY:

The Shasta Regional Transportation Agency (SRTA) is required to prepare a Federal Transportation Improvement Program (FTIP) every two years. The FTIP is a four-year program of transportation projects that have a federal funding component or are considered regionally significant. The attached Shasta 2023 FTIP has been prepared for approval.

STAFF RECOMMENDATION:

It is recommended that the board of directors:

1. Hold a public hearing;
2. Approve the Shasta 2023 FTIP, pursuant to Resolution Number 22-09; and
3. Authorize the executive director to make minor revisions and administrative modifications to the Shasta 2023 FTIP in response to agency comments.

DISCUSSION:

The Shasta 2023 FTIP is updated every two years and must be approved by SRTA as the region's federally designated Metropolitan Planning Organization. SRTA is responsible for ensuring that the FTIP is consistent with anticipated revenues and must provide an opportunity for public and interagency review and comment.

SRTA has limited discretion to change FTIP project selection and priorities, as most are set by the delivering agencies in accordance with federal and state funding requirements. However, projects approved by the SRTA Board of Directors through other planning processes are included in Appendix A of the Shasta 2023 FTIP (see page #19 in Attachment B). Examples include the Fix 5 Cascade Gateway Project (North Redding Six-Lane Project), the Victor Avenue and Cypress Avenue Active Transportation (VCAT) project, the Cottonwood Active Transportation Trunk Line Express (CATTLE) project, and Federal Transit Administration funding.

The Shasta 2023 FTIP programs a total of \$313.58 million for Federal Fiscal Years 2022/23 through 2025/26. This includes over \$18 million in local funds, more than \$278 million in state funds, and just under \$17 million in federal funds. As demonstrated in Table 2 of Appendix F to

the 2023 FTIP, revenue estimates are sufficient to cover identified programming needs for the four-year period.

The Shasta 2023 FTIP was distributed to interested agencies with a 30-day comment period ending September 28, 2022. The Redding Area Bus Authority's Federal Transit Administration Section 5307 and 5339 Program of Projects was included in the 2023 FTIP under Appendix I in order to use the same comment period and publication process to satisfy federal requirements.

ALTERNATIVES:

The board of directors may continue the item and request additional information. However, this could delay federal funding.

OTHER AGENCY INVOLVEMENT:

The FTIP is a product of extensive interagency consultation performed during development of the Regional Transportation Plan, Regional Transportation Improvement Program, State Transportation Improvement Program, State Highway Operation and Protection Program, and the Redding Area Bus Authority's Capital Plan. *///The SRTA Technical Advisory Committee (TAC) concurs with the staff recommendation and recommends approval of the Shasta 2023 FTIP. ///*

FISCAL IMPACT:

The Shasta 2023 FTIP programs \$313.58 million over the four-year period. The SRTA Board of Directors must approve of projects within the FTIP for any agencies to receive funding.

Sean Tiedgen, AICP, Executive Director

Attachments:

A: Resolution Number 22-09: Approve the Shasta 2023 FTIP

B: Shasta 2023 FTIP (May be viewed online at

<https://www.srta.ca.gov/156/Federal-Transportation-Improvement-Progr>; due to document size, allow extra time for download. Hard copy also available upon request. Submit either: email request for hard copy to SRTA at srta@srta.ca.gov; or call 530-262-6190.)

RESOLUTION



RESOLUTION NUMBER:	22-09
SUBJECT:	Approve the Shasta 2023 Federal Transportation Improvement Program (Public Hearing)

WHEREAS, Title 23 USC Sec. 134(j) directs each Metropolitan Planning Organization (MPO) to develop a Federal Transportation Improvement Program (FTIP) every four years; and

WHEREAS, the California Streets and Highways Code Section 182.6(e) and Section 182.7(d) directs each MPO to submit an updated FTIP to the California Department of Transportation no later than October 1, on even-numbered years—with the statutorily-approved exception of 2020; and

WHEREAS, the FTIP is a four-year program of projects prioritized in accordance with federal planning regulations, and addresses the maintenance, operation, and improvement of the transportation system; and

WHEREAS, in order to qualify for certain types of transportation federal funding, projects must be included in an FTIP approved by the Shasta Regional Transportation Agency (SRTA), the California Department of Transportation, and the United States Department of Transportation; and

WHEREAS, the 2023 FTIP includes standards to process administrative modifications for minor changes in project scope, cost and schedule without formal board action, as well as a process for the executive director to approve formal amendments:

NOW, THEREFORE, BE IT RESOLVED that the Shasta Regional Transportation Agency finds the 2023 FTIP:

1. Consistent with metropolitan transportation planning regulations in 23 Code of Federal Regulations Part 450;
2. Consistent with the 2018 Shasta Regional Transportation Plan;
3. Financially constrained, with the financial summary affirming that funds are available;
4. Not requiring an air quality conformity determination or demonstration of timely implementation of transportation control measures, as the area is in conformance with federal air quality standards;
5. Including projects anticipated to support the achievement of federal transportation performance targets in accordance with 23 CFR Part 450; and
6. Prepared in accordance with SRTA's 2019 Participation and Partnership Plan (Title VI).

PASSED AND ADOPTED this 22nd day of September 2022, by the Shasta Regional Transportation Agency.

Baron Browning, Chair
Shasta Regional Transportation Agency