

Grouped Projects for Bicycle and Pedestrian Facilities in Shasta 2023 FTIP Back-Up List - Administrative Modification No. 4

CTIPS ID No. 211-0000-0115

Agency	County	Project Title	Project Description	Program Year (FFY)	Federal Funds	State/Local Funds	Total by FFY	Notes
Redding	Shasta	Victor Improvement Project	This project constructs low-stress active transportation facilities on Victor Ave, Mistletoe Lane, and adjacent neighborhood streets, and encourages people to walk and bike.	2023/24	\$ 904,000 PA&ED (\$700k) & CON-NI (\$204k) ATP		\$ 904,000	This project also includes \$6,044,000 in ATP funds, \$999,000 in local funds, and \$1,000,000 in regional non-motorized funds programmed for construction in FY2026/27. These funds are not in the programming years of the current FTIP and are shown for information only.
				2024/25	\$ 1,045,000 ATP		\$ 1,045,000	
Redding	Shasta	Victor Ave & Cypress Ave Active Transportation (VCAT) project	Along Victor Ave, Cypress Ave, and Alfreda Way, construct shared use paths, sidewalks, curb/gutter/curb ramps, bike lanes, and protected intersections.	2022/23	\$117,507 HIP		\$117,507	This project also includes \$942,000 in HIP funds allocated for PA&ED in FY2020/21, \$236,000 in HIP funds allocated for PS&E in FY2021/22, \$472,000 in local funds allocated for PA&ED in FY2020/21, and \$118,000 in local funds allocated for PS&E in FY2021/22. These funds are no longer in the programming years of the current FTIP and are shown for information only.
				2023/24	\$153,268 HIP	\$150,125 Local Funds	\$303,393	
				2024/25	\$7,822,000 ATP	\$397,854 Local Funds	\$8,219,854	
Shasta County	Shasta	Cottonwood Active Transportation Trunk Line Express (CATTLE) Network	In the unincorporated community of Cottonwood, develop a complete, low-stress bicycle/pedestrian network connecting residents to key Cottonwood attractions and community resources.	2022/23	\$2,556,000 ATP Funds	\$1,661,000 RIP (\$350k) & COVID RIP (\$1.311M)	\$4,217,000	This project also includes \$1,197,000 in ATP funds allocated for PA&ED in FY2021/22. These funds are no longer in the programming years of the current FTIP and are shown for information only.
				2023/24	\$76,000 ATP Funds	\$0 RIP	\$76,000	
				2024/25	\$10,444,000 ATP Funds	\$1,661,000 Local Funds	\$12,105,000	
				Total	\$23,117,775	\$3,869,979	\$26,987,754	