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Sean Tiedgen, AICP, Executive Director

September 25, 2025

Mr. Kien Le, Office Chief
Department of Transportation
Division of Financial Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Subject: Formal Amendment No. 4 to the Shasta 2025 Federal Transportation
Improvement Program (FTIP)

Dear Mr. Le:

With the delegation authority provided to me by the Shasta Regional Transportation Agency (SRTA) Board of Directors per attached SRTA Resolution #13-14, dated December 10, 2013, I hereby approve Formal Amendment No. 4 to the Shasta 2025 Federal Transportation Improvement Program (FTIP) for forwarding to California Department of Transportation (Caltrans) for review and recommendation of approval to the Federal Transit Administration (FTA) and Federal Highway Administration (FHWA).

The amendment is consistent with metropolitan transportation planning regulations per Title 23 Code of Federal Regulations Part 450. As amended, the 2025 FTIP is financially constrained, and the attached financial summary confirms that funding is available. Additionally, the amendment is consistent with the 2022 Regional Transportation Plan. Shasta County is in conformance with federal air quality standards.

The amendment notification process complied with SRTA's adopted 2022 Public Participation and Title VI Plan. The public and interagency review period ran from September 11, 2025, through September 25, 2025, meeting the requisite 14-day review period.

This amendment includes the following programming changes listed below:

- **Grouped Projects for Operating Assistance to Transit Agencies (CTIPS ID No. 211-0000-0057)**
 - Programs Federal Transit Assistance (FTA) 5307 funds toward Redding Area Bus Authority (RABA) operating assistance in fiscal year (FY) 2025/26 (\$2.444M), FY 2026/27 (\$2.5M), and FY 2027/27 (\$3.02M) with the same amounts in local match, comprising funding from Senate Bill (SB) 125 and Transportation Development Act (TDA) fund sources. \$2,855M in SB 125 funding is actually

- programmed for FY 25/26 to address operational needs beyond the FTA 5307 match amount.
- Programs \$550.6k in FTA 5311 funds for Operations Assistance for RABA Rural Services in FY 25/26, FY 26/27, and FY 27/28.
- All of the FTA 5310 programming has been removed to correct a technical error.
- **Grouped Projects for RABA Capital Vehicles (Fare Revenue) - (CTIPS ID No. 211-0000-0059)**
 - In FY 2025/26, programs \$1.905M in FTA 5307 funds and local match in the amount of \$476k (SB 125 funds) for the purchase of a hybrid bus.
 - In FY 2026/27, programs \$1.892M FTA 5307 funds and local match in the amount of \$473k (SB 125 funds) for the purchase of a battery-electric bus (BEB).
 - In FY 2025/26, programs \$647k in FTA 5339(a) funds and local match in the amount of \$162k (State of Good Repair funds (SB 1)) for the purchase of a battery-electric van, one support vehicle, and one vehicle charger.
- **Grouped Projects (GP) for Safety Improvements (SHOPP Collision Reduction Program – CTIPS ID No. 211-0000-0075)**
 - Programs AC SHOPP funding for one new project in FY 25/26 (New GP funding total is \$11.1M in that FY):
 - \$2,460M for Project 1K720: Widen shoulders, install median overhead lighting in Anderson & Redding from South St. to Buenaventura Blvd.
 - Adds Project 1K540 to the Grouped Projects Listing but programs no funds at this time in the active programming years of Shasta’s 2025 FTIP: Widen shoulders, install guardrail, and install rumble strips near Shingletown from 1.0 mile west to 0.3 mile west of Wilson Hill Rd/Emigrant Trail.
- **Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - SHOPP Minor Program (CTIPS ID No. 211-0000-0108)**
 - Programs \$6.09M in Advance Construction (AC) SHOPP funding in FY 2025/26 for SHOPP Minor projects provided by Caltrans Headquarters on July 11, 2025 and August 12, 2025. These projects include:
 - Construction of a Class 1 bike trail (\$3.39M) along SR 299 in the community of Shasta;
 - Installation of safety lighting (\$2.08M) along SR 273 in Redding near Wyndham Lane; and
 - Repair and replacement of culverts (\$621k) at various locations east of Dry Creek Rd. near Bella Vista.

Using the statewide programming database CTIPS, Shasta 2025 FTIP Formal Amendment No. 4 is directly available for review and approval. An electronic copy will be transmitted by email to all regional partners and interested parties, including Caltrans, FTA, and FHWA. The amendment is posted to the SRTA website at <http://www.srta.ca.gov>.

For questions, please do not hesitate to contact Senior Transportation Planner, Keith Williams, at (530) 262-6192 or Assistant Transportation Planner, Laurent Beauregard, at (530) 262-6205. All FTIP related emails should be sent to ftip@srta.ca.gov.

Sincerely,

For
Sean



Sean Tiedgen, AICP, Executive Director
Shasta Regional Transportation Agency (MPO)

ST/KW/LB/al

Attachments: SRTA Resolution Number 13-14 – Delegation Authority for Formal FTIP
Amendments
RABA Program of Projects
Summary of Changes Table
Financial Summary Tables
Amended and Original Programming Pages for FTIP Projects
Back-Up Project Listings

C: Mervin Acebo, FTA Region 9
Gilbert Valencia, FHWA CA Division
Peter Kang, Caltrans Headquarters
SRTA Board of Directors
Kelly Zolotoff, CT District 2
John Andoh, RABA

RESOLUTION



RESOLUTION NUMBER:	13-14
SUBJECT:	Delegation of Authority to Executive Director to Approve Federal Transportation Improvement Program (FTIP) Formal Amendments

WHEREAS, the Shasta Regional Transportation Agency (SRTA) has been designated as the Metropolitan Planning Organization (MPO) for Shasta County pursuant to U.S.C. Section 134(a) and (g); and

WHEREAS, Title 23 Code of Federal Regulations, Part 450 requires the preparation and adoption of a four-year Federal Transportation Improvement Program (FTIP) by the MPO to become part of the Federal-Statewide Transportation Improvement Program (FSTIP); and

WHEREAS, in order to be consistent with the State Transportation Improvement Program (STIP), the FTIP must be updated every two years; and

WHEREAS, SRTA is responsible for preparing and processing administrative modifications and formal amendments to the FTIP; and

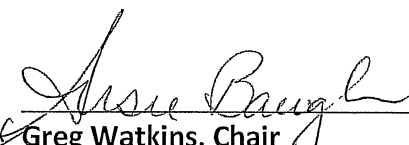
WHEREAS, SRTA's governing board of directors may delegate approval of formal amendments to the FTIP to the executive director of SRTA; and

WHEREAS, the meeting schedule of the SRTA Board of Directors can make it difficult to bring forward formal FTIP amendments in a timely manner.

NOW, THEREFORE, BE IT RESOLVED that the Shasta Regional Transportation Agency delegates authority from the SRTA Board of Directors to the executive director to approve formal amendments to the FTIP under the following criteria:

1. Programming revisions will be consistent with federal and state allocations, and prior SRTA actions;
2. Federal and state FTIP requirements would continue to be followed, as well as SRTA's public participation process; and
3. The executive director will postpone and refer to the SRTA Board of Directors any amendment where such a request is made during the public participation process.

PASSED AND ADOPTED this 10th day of December, 2013, by the Shasta Regional Transportation Agency.

For 

Greg Watkins, Chair
Shasta Regional Transportation Agency

Redding Area Bus Authority (RABA) **Program of Projects (POP) - Amendment 4 to the 2025 SRTA FTIP**

(\$'s in 1,000)

FTA 5307 Urbanized Area Formula Grants

Project	General Project Type Description	FY 24/25	FY 25/26	FY 26/27	FY 27/28	TOTAL 5307
Operating Assistance	Operating projects consistent with 40 CFR Part 93.126	\$ 2,157	\$ 2,444	\$ 2,500	\$ 3,020	\$ 10,121
Passenger Loading Facilities	RABA capital improvements to transit passenger loading facilities	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Replacement	Purchase of new buses to replace existing fare revenue buses/vehicles for minor expansions to fleet		\$ 1,905	\$ 1,892	\$ -	\$ 3,797
Capital	Purchase of maintenance facility/equipment, radio/ITS communication equipment, computer equipment, security upgrades, transfer facilities, support vehicles, and miscellaneous capital	\$ -	\$ -	\$ -	\$ -	\$ -
						\$ 13,918

FTA 5339(a) Bus and Bus Facilities Program

Project	General Project Type Description	FY 24/25	FY 25/26	FY 26/27	FY 27/28	TOTAL 5339 (a)
Capital	Purchase of maintenance facility/equipment, radio/ITS communication equipment, computer equipment, security upgrades, transfer facilities, support vehicles, and miscellaneous capital	\$ 1,602	\$ 647		\$ -	\$ 2,249

FTA 5339(c) Low or No Emissions Bus Program

Project	General Project Type Description	FY 24/25	FY 25/26	FY 26/27	FY 27/28	TOTAL 5339 (a)
Capital	Purchase of zero-emission and low-emission transit buses and acquisition, construction, and leasing of required supporting facilities.	\$ -	\$ -	\$ -	\$ -	\$ -

Shasta 2025 FTIP Summary of Changes

Shasta Regional Transportation Agency (SRTA) Amendment No. 4

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/ Decrease	Total Project Cost Change	%	Comments
Existing	111-0000-0114	Planning, Programming, and Monitoring (PPM)	Updating to reflect 2024 STIP Recommendations from CTC staff.	CON	\$ 170	\$ 170	2024/25	STIP	\$ -	\$ -	0%	
					\$ 170	\$ 170	2025/26	STIP	\$ -			
					\$ 169	\$ 169	2026/27	STIP	\$ -			
					\$ 169	\$ 169	2027/28	STIP	\$ -			
					\$ 155	\$ 155	2028/29	STIP				Info Only
Existing	111-0000-0269	Fix 5 Cascade Gateway (aka I-5 North Redding Six Lane)	Corrects a technical error by updating \$5.081 million in Regional Improvement Program (RIP) State Cash to be accurately displayed as RIP - National Highway System.	CON	\$ 5,081	\$ 5,081	2024/25	RIP Funds (National HWY System)	\$ -	\$ -	0%	No change to funding amount, project phase, or programming year.
				CON	\$ 67,399	\$ 67,399	2024/25	TCEP/NHFP	\$ -			
				CON	\$ 3,000	\$ 3,000	2024/25	TCEP	\$ -			
				CON	\$ 3,000	\$ 3,000	2024/25	Demo	\$ -			
Existing	211-0000-0057	Grouped Projects for Operating Assistance to Transit Agencies	Programs FTA 5307 funding in fiscal year (FY) 2025/26 (\$2.444M), FY 2026/27 (\$2.5M), and FY 2027/28 (\$3.02M) with the same amounts in local match, comprising funding from Senate Bill (SB) 125 and Transportation Development Act (TDA) fund sources. \$2,855M in SB 125 funding is programmed for FY 25/26 to address operational needs beyond the FTA 5307 match amount. Programs \$550.6k in FTA 5311 funds for Operations Assistance for RABA Rural	CON	\$ 2,000	\$ 2,000	2024/25	FTA5307	\$ -	\$ 7,828	27%	FTA5311f funds toward RABA's 299x operations in FY24/25 comprise \$156k in funds and \$126k in toll credits for a total value of \$282k.
					\$ 2,000	\$ 2,444	2025/26	FTA5307	\$ 444			
					\$ 2,000	\$ 2,500	2026/27	FTA5307	\$ 500			
					\$ 2,000	\$ 3,020	2027/28	FTA5307	\$ 1,020			
					\$ 539	\$ 539	2024/25	FTA5311	\$ -			
					\$ 282	\$ 282	2024/25	FTA5311f	\$ -			
					\$ 464	\$ 551	2025/26	FTA5311	\$ 87			
					\$ 5,695	\$ 5,695	2024/25	TDA	\$ -			
					\$ 5,681	\$ 5,681	2025/26	TDA	\$ -			
					\$ 157	\$ 157	2024/25	FTA5307	\$ -			
					\$ 157	\$ 157	2024/25	SB125	\$ -			
					\$ -	\$ 2,855	2025/26	SB125	\$ 2,855			
						\$ 2,355	2026/27	SB125	\$ 2,355			
						\$ 1,985	2027/28	SB125	\$ 1,985			

Shasta 2025 FTIP Summary of Changes

Shasta Regional Transportation Agency (SRTA) Amendment No. 4

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/ Decrease	Total Project Cost Change	%	Comments
			Services in FY 25/26, FY 26/27, and FY 27/28. All FTA 5310 programming has been removed to correct a technical error.		\$ 600		2024/25	FTA5310	\$ (600)			
					\$ 600		2025/26	FTA5310	\$ (600)			
					\$ 238		2026/27	FTA5310	\$ (238)			
					\$ 6,126	\$ 2,500	2026/27	TDA	\$ (3,626)			
					\$ -	\$ 3,020	2027/28	TDA	\$ 3,020			
					\$ 476	\$ 551	2026/27	FTA5311	\$ 75			
					\$ -	\$ 551	2027/28	FTA5311	\$ 551			
Existing	211-0000-0059	RABA Capital Vehicles (Fare Revenue)	Programs \$1.905M in FTA 5307 funds in FY 2025/26 and \$476k (SB 125 funds) in local match for the purchase of a hybrid bus. It also programs \$1.892M in FTA 5307 funds and \$473k (SB 125 funds) in local match in FY 26/27 for the purchase of a battery-electric bus. Finally, it programs \$647k in FTA 5339(a) funds and \$162k (State of Good Repair funds (SB 1)) in local match for the purchase of a battery-electric van, one support vehicle, and one vehicle charger.	CON	\$ -	\$ -	2024/25	FTA5339(c)	\$ -	\$ 5,555	151%	
					\$ -	\$ -	2025/26	FTA5339(c)	\$ -			
					\$ 1,944	\$ 1,944	2024/25	FTA5339a	\$ -			
					\$ -	\$ 647	2025/26	FTA5339a	\$ 647			
					\$ 486	\$ 486	2024/25	SB125	\$ -			
					\$ -	\$ 476	2025/26	SB125	\$ 476			
					\$ -	\$ 473	2026/27	SB125	\$ 473			
					\$ 29	\$ 29	2024/25	SGR	\$ -			
					\$ -	\$ 162	2025/26	SGR	\$ 162			
					\$ 251	\$ 251	2024/25	LCTOP	\$ -			
					\$ 366	\$ 366	2025/26	LCTOP	\$ -			
					\$ -	\$ 1,905	2025/26	FTA5307	\$ 1,905			
					\$ -	\$ 1,892	2026/27	FTA5307	\$ 1,892			
					\$ -	\$ -	2024/25	FTA5310	\$ -			
					\$ -	\$ -	2026/27	FTA5339(c)	\$ -			
					\$ 218	\$ 218	2026/27	SGR	\$ -			
					\$ 377	\$ 377	2026/27	LCTOP	\$ -			
Existing	211-0000-0060	RABA Transit Capital	Removes \$380k in LTF b/c RABA no longer needs the match.	CON	\$ -	\$ -	2024/25	FTA5307	\$ -	\$ -	#DIV/0!	
					\$ -	\$ -	2025/26	FTA5307	\$ -			
					\$ -		2025/26	LTF	\$ -			
Existing	211-0000-0074	SHOPP - SRTA Bridge Rehabilitation and Reconstruction Projects	Adds two new projects (No. 06-0115 & Mp/ 06-0096) near Castella and Whiskeytown.	CON	\$ 9,967	\$ 9,967	2024/25	SHOPP AC	\$ -	\$ -	0%	
					\$ 1,240	\$ 1,240	2025/26	SHOPP AC	\$ -			
					\$ 7,570	\$ 7,570	2026/27	SHOPP AC	\$ -			

Shasta 2025 FTIP Summary of Changes

Shasta Regional Transportation Agency (SRTA) Amendment No. 4

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/ Decrease	Total Project Cost Change	%	Comments
Existing	211-0000-0075	SHOPP - SRTA Grouped Projects Listing for Safety Improvements (Collision Reduction Program)	Adds two new projects, one (1K720) with \$2,46M programmed in FY25/26 and the other (1K540) with no funding in the active programming years of the Shasta 2025 FTIP. 1K720 widens shoulders and installs median overhead lighting. 1K540 widens shoulders, and installs guardrail and rumble strips.	CON	\$ 35,685	\$ 35,685	2024/25	SHOPP AC	\$ -	\$ 2,460	6%	
					\$ 8,640	\$ 11,100	2025/26	SHOPP AC	\$ 2,460			
Existing	211-0000-0078	SHOPP - SRTA Grouped Projects for Shoulder Improvements (Roadway Preservation Program)	Increases construction costs for rockfall mitigation measures, establishing disposal sites, and rehabilitating drainage systems on SR 299 near Fall River Mills.	CON	\$ 23,752	\$ 23,752	2024/25	SHOPP AC	\$ -	\$ -	0%	
					\$ 95,127	\$ 95,127	2025/26	SHOPP AC	\$ -			
					\$ 8,270	\$ 8,270	2026/27	SHOPP AC	\$ -			
					\$ 87,096	\$ 87,096	2027/28	SHOPP AC	\$ -			
Existing	211-0000-0083	Grouped Projects for Bridge Rehabilitation and Reconstruction Program	Updates the Highway Bridge Program to align with the list updated by Caltrans Headquarters on March 25, 2025.	CON	\$ 949	\$ 949	2024/25	HBP	\$ -	\$ -	0%	
					\$ 6,527	\$ 6,527	2025/26	HBP	\$ -			
					\$ 135	\$ 135	2024/25	Local Transportation Funds (Various Agencies)	\$ -			
					\$ -	\$ -	2025/26	Local Transportation Funds (Various Agencies)	\$ -			
					\$ 3,265	\$ 3,265	2026/27	HBP	\$ -			
					\$ 206	\$ 206	2027/28	HBP	\$ -			
					\$ 423	\$ 423	2026/27	Local Transportation Funds (Various Agencies)	\$ -			

Shasta 2025 FTIP Summary of Changes

Shasta Regional Transportation Agency (SRTA) Amendment No. 4

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/ Decrease	Total Project Cost Change	%	Comments
					\$ 19	\$ 19	2027/28	Local Transportation Funds (Various Agencies)	\$ -			
Existing	211-0000-0093	Grouped Projects for Safety Improvements (HSIP Program)	Corrects an administrative error to remove \$925k in HSIP funding in FY2025/26, which had been carried over from Shasta County's Riverland Dr. Project.	CON	\$ -	\$ -	2024/25	HSIP	\$ -	\$ -	#DIV/0!	
					\$ -	\$ -	2025/26	HSIP	\$ -			
Existing	211-0000-0108	Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing and/or Rehabilitation - SHOPP Minor Program	Programs \$6.09M in AC SHOPP funding in FY 2025/26 for construction of a Class 1 bike trail (\$3.39M) along SR 299 in the community of Shasta; installation of safety lighting (\$2.08M) along SR 273 in Redding near Wyndham Lane; and repair and replacement of culverts (\$621k) at various locations east of Dry Creek Rd. near Bella Vista.	CON	\$ 3,263	\$ 3,263	2024/25	SHOPP AC	\$ -	\$ 6,091	187%	
					\$ -	\$ 6,091	2025/26	SHOPP AC	\$ 6,091			
			City of Redding's VCAT programming has been		\$ 8,867	\$ 8,867	2024/25	ATP	\$ -			
					\$ 1,640	\$ 1,640	2024/25	SHOPP CS	\$ -			
					\$ 2,410	\$ 2,410	2025/26	SHOPP CS	\$ -			
					\$ 168	\$ 168	2024/25	FY21/22CRP	\$ -			
					\$ 332	\$ 332	2024/25	FY22/23CRP	\$ -			
					\$ 326	\$ 326	2025/26	FY23/24CRP	\$ -			
					\$ 326	\$ 326	2025/26	FY24/25CRP	\$ -			

Shasta 2025 FTIP Summary of Changes

Shasta Regional Transportation Agency (SRTA) Amendment No. 4

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/ Decrease	Total Project Cost Change	%	Comments
Existing	211-0000-0115	Grouped Projects for Bicycle and Pedestrian Facilities	City of Redding's VCAT programming has been updated to accurately reflect CRP funds from funding year FY2021/22 which amount to \$168,245, and CRP funds from FY2022/23 which amount to \$331,755. Moves the VCAT's full \$500,000 in CRP funds, programmed in FY2024/25, from construction to right-of-way.	CON	\$ 326	\$ 326	2025/26	FY25/26CRP	\$ -	\$ -	0%	\$500k CRP funds toward the VCAT project have been moved from CON to R/W.
					\$ 112	\$ 112	2025/26	AHSC	\$ -			
					\$ -	\$ -	2024/25	Local Funds (Redding)	\$ -			
					\$ -	\$ -	2024/25	Local Funds (Shasta County)	\$ -			
					\$ 6,044	\$ 6,044	2026/27	ATP	\$ -			
					\$ 999	\$ 999	2026/27	Local Funds (Redding)	\$ -			
					\$ 1,000	\$ 1,000	2026/27	Regional Non-Motorized Funds	\$ -			
Existing	211-0000-0119	SHOPP - SRTA Grouped Projects Listing for Safety Improvements (Mobility)	Adds project at various locations on Routes 5, 36, 44, and 299 to upgrade Traffic Management System (TMS) elements and guardrail, and construct maintenance vehicle pullouts.	CON	\$ 1,670	\$ 1,670	2024/25	SHOPP AC	\$ -	\$ -	100%	
					\$ 2,260	\$ 2,260	2025/26	SHOPP AC	\$ -			
					\$ 15,715	\$ 15,715	2026/27	SHOPP AC	\$ -			
Existing	211-0000-0121	Grouped Projects for Railroad/Highway Crossing		CON	\$ 40	\$ 40	2024/25	STP Railroad/Highway Crossing	\$ -	\$ -	0%	

Shasta 2025 FTIP Summary of Changes

Shasta Regional Transportation Agency (SRTA) Amendment No. 4

Existing / New	CTIPS ID	PROJECT TITLE	DESCRIPTION OF CHANGE	Phase	PRIOR CTIPS Amt.	CURRENT CTIPS Amt.	FFY	Financial Table Fund Source	Net Increase/ Decrease	Total Project Cost Change	%	Comments
Existing	211-0000-0122	Grouped Projects for Social Services Transit	Brings this GP listing forward into the current 2025 FTIP for potential future programming needs.	CON	\$ -	\$ -			\$ -	\$ -	#DIV/0!	No projects at this time.

Note: Years outside FYs2024/25-2027/28 not part of the current 2025 FSTIP period and listed as - and shown for- information only.

Note: Changes made for this amendment.

Sum of Net	Column Labels				
Row Labels	2024/25	2025/26	2026/27	2027/28	Grand Total
FTA5307	\$0	\$2,349	\$2,392	\$1,020	\$5,761
FTA5310	(\$600)	(\$600)	(\$238)		(\$1,438)
FTA5311	\$0	\$87	\$75	\$551	\$713
FTA5339a	\$0	\$647			\$647
SB125	\$0	\$3,331	\$2,828	\$1,985	\$8,144
SGR	\$0	\$162	\$0		\$162
SHOPP AC	\$0	\$8,551	\$0	\$0	\$8,551
TDA	\$0	\$0	(\$3,626)	\$3,020	(\$606)
Grand Total	(\$600)	\$14,527	\$1,431	\$6,576	\$21,934

TABLE 1: REVENUE

Shasta Regional Transportation Agency
2025 Shasta FTIP
Amendment 4
(\$'s in 1,000)

Funding Source		4 YEAR (FTIP Period)									
		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL CURRENT	
		Amendment		Amendment		Amendment		Amendment			
		Prior No. 0	Current No. 1	Prior No. 0	Current No. 1	Prior No. 0	Current No. 1	Prior No. 0	Current No. 1		
LOCAL	Sales Tax										
	City										
	County										
	Gas Tax (Subventions to Cities)	\$7,916	\$7,916	\$7,916	\$7,916	\$7,916	\$7,916	\$7,916	\$7,916	\$31,664	
	Gas Tax (Subventions to Counties)	\$5,164	\$5,164	\$5,164	\$5,164	\$5,164	\$5,164	\$5,164	\$5,164	\$20,656	
	Other Local Funds	\$2,752	\$2,752	\$2,752	\$2,752	\$2,752	\$2,752	\$2,752	\$2,752	\$11,008	
	County General Funds	\$5,492	\$5,492	\$5,602	\$5,602	\$5,705	\$5,705	\$5,808	\$5,808	\$22,607	
	City General Funds										
	Street Taxes and Developer Fees	\$2,565	\$2,565	\$2,590	\$2,590	\$2,616	\$2,616	\$2,642	\$2,642	\$10,413	
	RSTP Exchange Funds	\$2,927	\$2,927	\$3,012	\$3,012	\$3,089	\$3,089	\$3,166	\$3,166	\$12,194	
	Transit	\$630	\$630	\$630	\$630	\$630	\$630	\$630	\$630	\$2,520	
REGIONAL	Transit Fares	\$630	\$630	\$630	\$630	\$630	\$630	\$630	\$630	\$2,520	
	Other (See Appendix 1)	\$5,504	\$5,504	\$5,504	\$5,504	\$5,504	\$5,504	\$5,504	\$5,504	\$22,016	
	Local Total	\$19,542	\$19,542	\$19,652	\$19,652	\$19,755	\$19,755	\$19,858	\$19,858	\$78,807	
	Tolls										
	Bridge										
	Corridor										
	Regional Sales Tax										
	Other (See Appendix 2)										
	Regional Total										
	STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$75,977	\$75,977	\$109,677	\$118,228	\$42,051	\$42,051	\$87,096	\$87,096	\$323,352
		SHOPP	\$72,714	\$72,714	\$109,677	\$112,137	\$42,051	\$42,051	\$87,096	\$87,096	\$313,998
SHOPP Prior											
State Minor Program		\$3,263	\$3,263		\$6,091					\$9,354	
State Transportation Improvement Program (STIP) ¹		\$5,251	\$5,251	\$170	\$170	\$169	\$169	\$169	\$169	\$5,739	
STIP		\$5,251	\$5,251	\$170	\$170	\$169	\$169	\$169	\$169	\$5,739	
STIP Prior											
State Bond											
Proposition 1A (High Speed Passenger Train Bond Program)											
Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)											
Active Transportation Program (ATP) ¹		\$8,867	\$8,867			\$6,044	\$6,044			\$14,911	
Highway Maintenance (HM) Program ¹											
Highway Bridge Program (HBP) ¹		\$949	\$949	\$6,733	\$6,527	\$3,265	\$3,265	\$15,397	\$206	\$10,947	
Road Repair and Accountability Act of 2017 (SB1)		\$29	\$29		\$162	\$218	\$218			\$409	
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
Local Transportation Climate Adaptation Program (LTCAP) ¹											
Other (See Appendix 3)	\$894	\$894	\$478	\$3,398	\$377	\$850			\$5,142		
State Total	\$91,967	\$91,967	\$117,058	\$128,485	\$52,124	\$52,597	\$102,662	\$87,471	\$360,520		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$2,157	\$2,157	\$2,000	\$4,349	\$2,000	\$4,392	\$2,000	\$3,020	\$13,918	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$600		\$600		\$238					
	5311 - Formula Grants for Rural Areas	\$539	\$539	\$464	\$561	\$476	\$551		\$551	\$2,192	
	5311f - Intercity Bus	\$156	\$292							\$282	
	5337 - State of Good Repair Grants										
	5339 - Bus and Bus Facilities Formula Grants	\$1,944	\$1,944		\$647					\$2,591	
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)										
Federal Transit Total	\$5,396	\$4,922	\$3,064	\$5,547	\$2,714	\$4,943	\$2,000	\$3,571	\$18,983		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program										
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo	\$3,000	\$3,000							\$3,000	
	Highway Safety Improvement Program (HSIP)										
	National Highway Freight Program (NHFP)	\$67,399	\$67,399							\$67,399	
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program	\$40	\$40							\$40	
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/IRSTP)										
	Tribal Transportation Program										
	Carbon Reduction Program (CRP)	\$500	\$500	\$979	\$979					\$1,479	
Promoting Resilient Operations for Transformative (PROTECT)											
Other (see Appendix 5)	\$3,000	\$3,000							\$3,000		
Federal Highway Total	\$73,939	\$73,939	\$979	\$979					\$74,918		
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	Federal Railroad Administration Total										
Federal Total		\$79,335	\$78,861	\$4,043	\$6,526	\$2,714	\$4,943	\$2,000	\$3,571	\$93,901	
INNOVATIVE FINANCE	TFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL		\$190,844	\$190,370	\$140,753	\$154,663	\$74,593	\$77,295	\$124,520	\$110,900	\$533,228	

Financial Summary Notes:

¹ State Programs that include both state and federal funds.

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Shasta Regional Transportation Agency
2025 Shasta FTIP
Amendment 4
(\$'s in 1,000)

Page 2 of 5

TABLE 2: PROGRAMMED

Shasta Regional Transportation Agency
2025 Shasta FTIP
Amendment 4
(\$'s in 1,000)

	FUNDING SOURCES	N O T E S	4 YEAR (FTIP Period)										
			FY 2025		FY 2026		FY 2027		FY 2028		TOTAL CURRENT		
			Amendment		Amendment		Amendment		Amendment				
			Prior No. 0	Current No. 1	Prior No. 0	Current No. 1	Prior No. 0	Current No. 1	Prior No. 0	Current No. 1			
LOCAL	Local Total		\$6,228	\$5,830	\$5,700	\$5,681	\$8,548	\$4,922	\$1,995	\$3,039	\$19,472		
REGIONAL	Tolls												
	Bridge												
	Corridor												
	Regional Sales Tax												
	Other (See Appendix A)												
	Regional Total												
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$75,977	\$75,977	\$109,677	\$118,228	\$42,061	\$42,051	\$87,096	\$87,096	\$323,352		
	SHOPP		\$72,714	\$72,714	\$109,677	\$112,137	\$42,051	\$42,051	\$87,096	\$87,096	\$313,998		
	SHOPP Prior												
	State Minor Program		\$3,263	\$3,263		\$6,091					\$9,354		
	State Transportation Improvement Program (STIP) ¹		\$5,251	\$5,251	\$170	\$170	\$169	\$169	\$169	\$169	\$5,759		
	STIP		\$5,251	\$5,251	\$170	\$170	\$169	\$169	\$169	\$169	\$5,759		
	STIP Prior												
	State Bond												
	Proposition 1A (High Speed Passenger Train Bond Program)												
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)												
	Active Transportation Program ¹		\$8,867	\$8,867			\$6,044	\$6,044			\$14,911		
	Highway Maintenance (HM) Program ¹												
	Highway Bridge Program (HBP) ¹		\$949	\$949	\$6,733	\$6,527	\$3,265	\$3,265	\$15,397	\$206	\$10,947		
	Road Repair and Accountability Act of 2017 (SB1)		\$29	\$29		\$162	\$218	\$218			\$409		
	Traffic Congestion Relief Program (TCRP)												
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)												
	Local Transportation Climate Adaptation Program (LTCAP) ¹												
	Other (See Appendix B)			\$894	\$894	\$478	\$3,398	\$377	\$850			\$5,142	
		State Total		\$91,967	\$91,967	\$117,058	\$128,485	\$52,124	\$52,597	\$102,662	\$87,471	\$360,520	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$2,157	\$2,157	\$2,000	\$4,349	\$2,000	\$4,392	\$2,000	\$3,020	\$13,918		
	5309 - Fixed Guideway Capital Investment Grants												
	5309b - New and Small Starts (Capital Investment Grants)												
	5309c - Bus and Bus Related Grants												
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$600		\$600		\$238						
	5311 - Formula Grants for Rural Areas		\$539	\$539	\$464	\$551	\$476	\$551		\$551	\$2,192		
	5311f - Intercity Bus		\$156	\$282							\$282		
	5337 - State of Good Repair Grants												
	5339 - Bus and Bus Facilities Formula Grants												
	FTA Transfer from Prior FTIP		\$1,944	\$1,944		\$647					\$2,591		
	Other (See Appendix C)												
	Federal Transit Total		\$5,396	\$4,922	\$3,064	\$5,547	\$2,714	\$4,943	\$2,000	\$3,571	\$18,983		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program												
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)												
	Coordinated Border Infrastructure Program												
	Federal Lands Access Program												
	Federal Lands Transportation Program												
	GARVEE Bonds Debt Service Payments												
	Highway Infrastructure Program (HIP)												
	High Priority Projects (HPP) and Demo		\$3,000	\$3,000							\$3,000		
	Highway Safety Improvement Program (HSIP)												
	National Highway Freight Program (NHFP)		\$67,399	\$67,399							\$67,399		
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)												
	Railway-Highway Crossings Program		\$40	\$40							\$40		
	Recreational Trails Program												
	SAFETEA-LU Safe Routes to School (SRTS)												
	Surface Transportation Block Grant Program (STBGP/STPI)												
	Tribal Transportation Program												
	Carbon Reduction Program (CRP)		\$500	\$500	\$979	\$979					\$1,479		
	Promoting Resilient Operations for Transformative (PROTECT)		\$3,000	\$3,000							\$3,000		
	Other (see Appendix D)												
	Federal Highway Total		\$73,939	\$73,939	\$979	\$979					\$74,918		
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)												
	Federal Railroad Administration Total												
	Federal Total		\$79,335	\$78,861	\$4,043	\$6,526	\$2,714	\$4,943	\$2,000	\$3,571	\$93,901		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)												
	Other (See Appendix F)												
	Innovative Financing Total												
PROGRAMMED TOTAL			\$177,530	\$176,658	\$126,801	\$140,692	\$63,386	\$62,462	\$106,657	\$94,081	\$473,893		

MPO Financial Summary Notes:

¹ State Programs that include both state and federal funds.

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Shasta Regional Transportation Agency
2025 Shasta FTIP
Amendment 4
(\$'s in 1,000)

Page 4 of 5

TABLE 3: REVENUE-PROGRAMMED

Shasta Regional Transportation Agency
2025 Shasta FTIP
Amendment 4
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2025		FY 2026		FY 2027		FY 2028		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 0	Current No. 1	Prior No. 0	Current No. 1	Prior No. 0	Current No. 1	Prior No. 0	Current No. 1	
LOCAL	Local Total	\$13,314	\$13,712	\$13,952	\$13,971	\$11,207	\$14,833	\$17,863	\$16,819	\$59,335
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TORP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
Local Transportation Climate Adaptation Program (LTCAP) ¹										
	Other									
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
		Federal Transit Total								
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program									
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)									
	Tribal Transportation Program									
	Carbon Reduction Program (CRP)				\$0					\$0
	Promoting Resilient Operations for Transformative (PROTECT)									
	Other									
	Federal Highway Total				\$0					\$0
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total				\$0					\$0
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$13,314	\$13,712	\$13,952	\$13,971	\$11,207	\$14,833	\$17,863	\$16,819	\$59,335

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0057	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to Transit Agencies (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories)	MPO Aprv: 03/21/2025 State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TRAN-OPS		
COUNTY: Shasta County	ROUTE:	PM:		PRIOR	EPA TABLE II or III EXEMPT CATEGORY Null

IMPLEMENTING AGENCY: Redding Area Bus Authority
PROJECT MANAGER: Keith Williams

PHONE: (530) 262-6195

EMAIL: kwilliams@srta.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
29	Official	03/21/2025	KWILLIAM	Amendment - Technical Correction	2	133,259,000		
28	Official	01/17/2025	KWILLIAM	Amendment - Cost/Scope/Sch. Change	1	133,133,000		
27	Official	09/26/2024	LBEAUREG	Adoption - Carry Over	0	132,438,000		
26	Official	06/06/2024	KWILLIAM	Amendment - Cost/Scope/Sch. Change	7	132,438,000		
25	Official	01/23/2024	KWILLIAM	Amendment - Cost/Scope/Sch. Change	6	132,124,000		
24	Official	09/12/2023	KWILLIAM	Amendment - Cost/Scope/Sch. Change	5	109,723,000		
23	Official	05/09/2023	KWILLIAM	Amendment - Cost/Scope/Sch. Change	2	106,959,000		
22	Official	09/28/2022	KTAGUCH	Adoption - Carry Over	0	106,679,000		
21	Official	06/21/2022	KURLIE	Amendment - Cost/Scope/Sch. Change	6	100,513,000		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 8	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	19,746,000	2,157,000	2,000,000	2,000,000	2,000,000				27,903,000
* Funding Agency: Redding Area Bus Authority	Total:	19,746,000	2,157,000	2,000,000	2,000,000	2,000,000				27,903,000

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 8	PE									
* Fund Type: FTA 5311 - Non Urbanized	RW									
	CON	6,275,000	539,000	464,000	476,000					7,754,000
* Funding Agency: Various Agencies	Total:	6,275,000	539,000	464,000	476,000					7,754,000

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 8	PE									
* Fund Type: TDA	RW									
	CON	70,062,000	5,695,000	5,681,000	6,126,000					87,564,000
* Funding Agency: Shasta County RTPA	Total:	70,062,000	5,695,000	5,681,000	6,126,000					87,564,000

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 8	PE									
* Fund Type: Fare Revenues	RW									
	CON	7,550,000								7,550,000
* Funding Agency: Redding Area Bus Authority	Total:	7,550,000								7,550,000

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 8	PE									
* Fund Type: Intercity Bus - 5311-F	RW									
	CON	523,000	282,000							805,000
* Funding Agency: Various Agencies	Total:	523,000	282,000							805,000

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 8	PE									
* Fund Type: FTA 5310 Elderly & Disabilities	RW									
	CON	88,000								88,000
* Funding Agency: Shasta County RTPA	Total:	88,000								88,000

Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Transit System

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 8	PE									
	RW									
* Fund Type: FTA 5310 Elderly & Disabilities	CON		600,000	600,000	238,000					1,438,000
* Funding Agency: Redding Area Bus Authority	Total:		600,000	600,000	238,000					1,438,000
* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 8	PE									
	RW									
* Fund Type: SB 125 Transit Program	CON		157,000							157,000
* Funding Agency: Redding Area Bus Authority	Total:		157,000							157,000
Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	104,244,000	9,430,000	8,745,000	8,840,000	2,000,000				133,259,000
	Total:	104,244,000	9,430,000	8,745,000	8,840,000	2,000,000				133,259,000

Comments:

***** Version 29 - 03/20/2025 *****

Admin. Mod. 2 to SRTA's 2025 FTIP includes the \$126k in toll credits in the 5311f programmed total for FY24/25, such that the total now reflects a sum of \$281,881. These funds and toll credits are still for RABA's operations assistance of Route 299x.

***** Version 28 - 12/27/2024 *****

Formal Amnd. 1 to SRTA's 2025 FTIP programs \$539k of FTA5311 funds and \$435k in (LTF/STA), as local match, in FY2024/25 toward operations assistance in rural areas outside the Redding urbanized area for RABA. The amnd. also programs \$156k in FTA5311f funds and \$126k in toll credits in FY2024/25 toward operations assistance for RABA Route 299x. Amd 1 also reprograms \$157k in local CRP funds, for RABA microtransit operating assistance in FY2024/25, as FTA5307 funds.

***** DFTIP Version 1 - 07/01/2024*****

***** Version 26 - 05/09/2024 *****

Formal Amnd. 7 to 2023 FTIP programs \$157k in local CRP funds and \$157k in SB125 funds as local match for oper. assist. funding for FY2024/25 for RABA.

***** Version 25 - 12/10/2023 *****

Formal Amend. 6 to 2023 FTIP programs \$476k in FTA 5311 funding for FY26-27 (info only); \$6.1M (FY23-24), \$5.7M (FY24-25), \$5.7M (FY25-26) in TDA funding, as well as \$6.1M in TDA funding for FY26-27 (info only); and \$600k in FTA5310 funding for FYs 24-25 and 25-26. Another \$238k in FTA5310 funding is programmed for FY26-27 (info only).

***** Version 24 - 08/10/2023 *****

Formal Amend. 5 to 2023 FTIP - Programs \$2M in FTA Section 5307 funding in each of these years: FY2023-24, FY2024-25, and FY2025-26. Also programs \$464.2k in Section 5311 funding in 2025-26. \$200k in PTA funding removed from FY24-25 related to interregional transit service.

***** Version 23 - 03/30/2023 *****

Admin Mod No. 2 - Adds \$280k for Shasta County Burney Express in FY 2022/23 of FTIP 2023 - Incl. use of toll credits.

***** Version 1 - 07/22/22 *****

Project data transferred from 2020 FTIP.

***** Version 21 - 06/17/2022 *****

Revises FTA 5311 programming to reflect toll credits for FYs 2021/22 and 2022/23 rural operating assistance. 5311 toll credits: FY 2021/22=\$217,152; FY 2022/23=\$221,495. FTA 5311(f) toll credits programming also included: FY 2021/22=\$108,411. Eliminates STA match due to toll credits addition.

***** Version 20 - 05/10/2022 *****

Administrative Modification 5 decreases FTA 5311 amounts for 2021/22 and 2022/23 operating assistance and will likely transfer unused 5311 funding (and increased apportionment amounts) to future transit capital amendment, per JPollom information. Also modifies FTA 5311(f) funding, and STA, for Burney Express/Shasta County.

***** Version 19 - 01/19/2022 *****

Formal Amendment #4 programs additional FTA 5307 operating assistance in FYs 2021-22 and 2022-23 per RABA 12/2021 request and correspondingly adjusts local funding.

***** Version 18 - 05/12/2021 *****

Formal Amendment #1 programs to RABA-approved federal programming dated 5-14-2021 per email from YCopland.

***** Version 1 - 12/10/20 *****

Project data transferred from 2018 FTIP through Admin Mod 13, and amended with RABA June 2020 budget. 2018 RTP Goals 3, 4, and 7.

***** Version 16 - 04/16/2020 *****

Updates RABA operating assistance to RABA 4-20-2020 approved budget.

***** Version 15 - 02/11/2020 *****

Adds North State Intercity Bus Service from Redding to Sacramento operations funding for 2021/22: total \$1,942,789. SHA PTA \$200K funds from SJJPA through IGA. GP listing includes RABA, Burney Express, and North State Intercity Bus operations.

***** Version 1 - 05/09/18 *****

Project data transferred from 2016 FTIP. First four years of RABA 7-Year Plan revenue added, as well as SRTA-projected revenue for some grant fund sources for the active period.

***** Version 13 - 07/18/2017 *****

Revises FTA 5311 and 5311(f) programming per county need. Adds LCTOP funding (\$272,968) for 2016-17 RABA operations use. Adds in June 2017-adopted RABA budget figures.

***** Version 12 - 01/23/2017 *****

Adds Shasta County FTA 5311(f) 2017-18 amount (\$84,664.14) for Burney Express per DRMT 12-8-23016 letter to PMinturn. Transfers FTA 5307 2015-16 assistance to RABA to 2016-17, as FTA did not approve RABA 2015-16 application prior to 2015 FTIP lapse.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. Amended with RABA 5-year budget and Burney Express recent FTA 5311(f) award.

***** Version 9 - 07/08/2015 *****

Per 7-7-2015 FTA 5311(f) letter from CT, DRMT awarding County PW \$176,850 for Burney Express 2015-16 operating assistance. Includes toll credits (\$78,999).

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP. Updated with 14/15 estimated RABA budget figures. JARC (FTA 5316) prior year \$60K combined with prior year 5311. NF (5317) prior year \$119K renamed 5310 for grouped listing. Both revisions consistent with MAP-21 subsuming JARC and NF under 5311 and 5310 programs, respectively.

***** Version 7 - 04/29/2014 *****

Increased FTA 5311 apportionment for FY 2014; carry through to FY 2016.

***** Version 6 - 09/23/2013 *****

Toll credits being used (50%) for: SSNP 12/13 NF award (\$58,322) and Golden Umbrella 12/13 JARC award for Sr. Companion Program (\$28,510). No toll credits for GU 12/13 JARC award for Foster Grandparent Program (\$31,983).

NOTE: RTP ID = 4-1,2,13

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0057	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to Transit Agencies (Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TRAN-OPS		
COUNTY: Shasta County	ROUTE:	PM:		FINAL	EPA TABLE II or III EXEMPT CATEGORY Null

IMPLEMENTING AGENCY: Redding Area Bus Authority
PROJECT MANAGER: Keith Williams

PHONE: (530) 262-6195

EMAIL: kwilliams@srta.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
30	Active	09/25/2025	KWILLIAM	Amendment - Cost/Scope/Sch. Change	4	141,087,000		
29	Official	03/21/2025	KWILLIAM	Amendment - Technical Correction	2	133,259,000		
28	Official	01/17/2025	KWILLIAM	Amendment - Cost/Scope/Sch. Change	1	133,133,000		
27	Official	09/26/2024	LBEAUREG	Adoption - Carry Over	0	132,438,000		
26	Official	06/06/2024	KWILLIAM	Amendment - Cost/Scope/Sch. Change	7	132,438,000		
25	Official	01/23/2024	KWILLIAM	Amendment - Cost/Scope/Sch. Change	6	132,124,000		
24	Official	09/12/2023	KWILLIAM	Amendment - Cost/Scope/Sch. Change	5	109,723,000		
23	Official	05/09/2023	KWILLIAM	Amendment - Cost/Scope/Sch. Change	2	106,959,000		
22	Official	09/28/2022	KTAGUCH	Adoption - Carry Over	0	106,679,000		

* FTA Funds -

	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
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* Fund Source 1 of 7

PE

RW

* Fund Type: FTA5307 - Urbanized Area Formula Program

CON	19,746,000	2,157,000	2,444,000	2,500,000	3,020,000				29,867,000
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Total:	19,746,000	2,157,000	2,444,000	2,500,000	3,020,000				29,867,000
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* Funding Agency: Redding Area Bus Authority

* FTA Funds -

	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
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* Fund Source 2 of 7

PE

RW

* Fund Type: FTA 5311 - Non Urbanized

CON	6,275,000	539,000	551,000	551,000	551,000				8,467,000
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Total:	6,275,000	539,000	551,000	551,000	551,000				8,467,000
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* Funding Agency: Various Agencies

* Local Funds -

	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
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* Fund Source 3 of 7

PE

RW

* Fund Type: TDA

CON	70,062,000	5,695,000	5,681,000	2,500,000	3,020,000				86,958,000
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Total:	70,062,000	5,695,000	5,681,000	2,500,000	3,020,000				86,958,000
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* Funding Agency: Shasta County RTPA

* Local Funds -

	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
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* Fund Source 4 of 7

PE

RW

* Fund Type: Fare Revenues

CON	7,550,000								7,550,000
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Total:	7,550,000								7,550,000
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* Funding Agency: Redding Area Bus Authority

* FTA Funds -

	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
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* Fund Source 5 of 7

PE

RW

* Fund Type: Intercity Bus - 5311-F

CON	523,000	282,000							805,000
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Total:	523,000	282,000							805,000
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* Funding Agency: Various Agencies

* FTA Funds -

	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
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* Fund Source 6 of 7

PE

RW

* Fund Type: FTA 5310 Elderly & Disabilities

CON	88,000								88,000
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Total:	88,000								88,000
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* Funding Agency: Shasta County RTPA

Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Transit System

* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 7	PE									
	RW									
* Fund Type: SB 125 Transit Program	CON		157,000	2,855,000	2,355,000	1,985,000				7,352,000
* Funding Agency: Redding Area Bus Authority	Total:		157,000	2,855,000	2,355,000	1,985,000				7,352,000

Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	104,244,000	8,830,000	11,531,000	7,906,000	8,576,000				141,087,000
	Total:	104,244,000	8,830,000	11,531,000	7,906,000	8,576,000				141,087,000

Comments:

***** Version 30 - 08/20/2025 *****

Amend. 4 to SRTA's 2025 FTIP programs FTA 5307 funding in fiscal year (FY) 2025/26 (\$2.444M), FY 2026/27 (\$2.5M), and FY 2027/27 (\$3.02M) with the same amounts in local match, comprising funding from Senate Bill (SB) 125 and Transportation Development Act (TDA) fund sources. \$2,855M in SB 125 funding is programmed for FY 25/26 to address operational needs beyond FTA 5307 match. Also programs \$550,635 in FTA 5311 for RABA Rural Services in FY 25/26, 26/27, and 27/28. Removes all FTA 5310 funding to correct a tech. error.

***** Version 29 - 03/20/2025 *****

Admin. Mod. 2 to SRTA's 2025 FTIP includes the \$126k in toll credits in the 5311f programmed total for FY24/25, such that the total now reflects a sum of \$281,881. These funds and toll credits are still for RABA's operations assistance of Route 299x.

***** Version 28 - 12/27/2024 *****

Formal Amnd. 1 to SRTA's 2025 FTIP programs \$539k of FTA5311 funds and \$435k in (LTF/STA), as local match, in FY2024/25 toward operations assistance in rural areas outside the Redding urbanized area for RABA. The amnd. also programs \$156k in FTA5311f funds and \$126k in toll credits in FY2024/25 toward operations assistance for RABA Route 299x. Amd 1 also reprograms \$157k in local CRP funds, for RABA microtransit operating assistance in FY2024/25, as FTA5307 funds.

***** DFTIP Version 1 - 07/01/2024*****

***** Version 26 - 05/09/2024 *****

Formal Amnd. 7 to 2023 FTIP programs \$157k in local CRP funds and \$157k in SB125 funds as local match for oper. assist. funding for FY2024/25 for RABA.

***** Version 25 - 12/10/2023 *****

Formal Amend. 6 to 2023 FTIP programs \$476k in FTA 5311 funding for FY26-27 (info only); \$6.1M (FY23-24), \$5.7M (FY24-25), \$5.7M (FY25-26) in TDA funding, as well as \$6.1M in TDA funding for FY26-27 (info only); and \$600k in FTA5310 funding for FYs 24-25 and 25-26. Another \$238k in FTA5310 funding is programmed for FY26-27 (info only).

***** Version 24 - 08/10/2023 *****

Formal Amend. 5 to 2023 FTIP - Programs \$2M in FTA Section 5307 funding in each of these years: FY2023-24, FY2024-25, and FY2025-26. Also programs \$464.2k in Section 5311 funding in 2025-26. \$200k in PTA funding removed from FY24-25 related to interregional transit service.

***** Version 23 - 03/30/2023 *****

Admin Mod No. 2 - Adds \$280k for Shasta County Burney Express in FY 2022/23 of FTIP 2023 - Incl. use of toll credits.

***** Version 1 - 07/22/22 *****

Project data transferred from 2020 FTIP.

***** Version 21 - 06/17/2022 *****

Revises FTA 5311 programming to reflect toll credits for FYs 2021/22 and 2022/23 rural operating assistance. 5311 toll credits: FY 2021/22=\$217,152; FY 2022/23=\$221,495. FTA 5311(f) toll credits programming also included: FY 2021/22=\$108,411. Eliminates STA match due to toll credits addition.

***** Version 20 - 05/10/2022 *****

Administrative Modification 5 decreases FTA 5311 amounts for 2021/22 and 2022/23 operating assistance and will likely transfer unused 5311 funding (and increased apportionment amounts) to future transit capital amendment, per JPollom information. Also modifies FTA 5311(f) funding, and STA, for Burney Express/Shasta County.

***** Version 19 - 01/19/2022 *****

Formal Amendment #4 programs additional FTA 5307 operating assistance in FYs 2021-22 and 2022-23 per RABA 12/2021 request and correspondingly adjusts local funding.

***** Version 18 - 05/12/2021 *****

Formal Amendment #1 programs to RABA-approved federal programming dated 5-14-2021 per email from YCopland.

***** Version 1 - 12/10/20 *****

Project data transferred from 2018 FTIP through Admin Mod 13, and amended with RABA June 2020 budget. 2018 RTP Goals 3, 4, and 7.

***** Version 16 - 04/16/2020 *****

Updates RABA operating assistance to RABA 4-20-2020 approved budget.

***** Version 15 - 02/11/2020 *****

Adds North State Intercity Bus Service from Redding to Sacramento operations funding for 2021/22: total \$1,942,789. SHA PTA \$200K funds from SJJPA through IGA. GP listing includes RABA, Burney Express, and North State Intercity Bus operations.

***** Version 1 - 05/09/18 *****

Project data transferred from 2016 FTIP. First four years of RABA 7-Year Plan revenue added, as well as SRTA-projected revenue for some grant fund sources for the active period.

***** Version 13 - 07/18/2017 *****

Revises FTA 5311 and 5311(f) programming per county need. Adds LCTOP funding (\$272,968) for 2016-17 RABA operations use. Adds in June 2017-adopted RABA budget figures.

***** Version 12 - 01/23/2017 *****

Adds Shasta County FTA 5311(f) 2017-18 amount (\$84,664.14) for Burney Express per DRMT 12-8-23016 letter to PMinturn. Transfers FTA 5307 2015-16 assistance to RABA to 2016-17, as FTA did not approve RABA 2015-16 application prior to 2015 FTIP lapse.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. Amended with RABA 5-year budget and Burney Express recent FTA 5311(f) award.

***** Version 9 - 07/08/2015 *****

Per 7-7-2015 FTA 5311(f) letter from CT, DRMT awarding County PW \$176,850 for Burney Express 2015-16 operating assistance. Includes toll credits (\$78,999).

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP. Updated with 14/15 estimated RABA budget figures. JARC (FTA 5316) prior year \$60K combined with prior year 5311. NF (5317) prior year \$119K renamed 5310 for grouped listing. Both revisions consistent with MAP-21 subsuming JARC and NF under 5311 and 5310 programs, respectively.

***** Version 7 - 04/29/2014 *****

Increased FTA 5311 apportionment for FY 2014; carry through to FY 2016.

***** Version 6 - 09/23/2013 *****

Toll credits being used (50%) for: SSNP 12/13 NF award (\$58,322) and Golden Umbrella 12/13 JARC award for Sr. Companion Program (\$28,510). No toll credits for GU 12/13 JARC award for Foster Grandparent Program (\$31,983).

NOTE: RTP ID = 4-1,2,13

Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0059	TITLE (DESCRIPTION): RABA Capital Vehicles (Fare Revenue) (Purchase of new buses to replace existing fare revenue buses/vehicles or for minor expansions to the fleet.)	MPO Aprv: 01/17/2025 State Aprv: 01/30/2025 Federal Aprv: 02/28/2025
CT PROJECT ID:			MPO ID.: TRAN-VEH		
COUNTY: Shasta County	ROUTE:	PM:		PRIOR	EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Redding Area Bus Authority
PROJECT MANAGER: Yujin Copland

PHONE: (530) 225-4170

EMAIL: ycopland@cityofredding.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
22	Official	01/17/2025	KWILLIAM	Amendment - Cost/Scope/Sch. Change	1	19,585,000		
21	Official	09/26/2024	LBEAUREG	Adoption - Carry Over	0	24,710,000		
20	Official	01/23/2024	KWILLIAM	Amendment - Cost/Scope/Sch. Change	6	24,710,000		
19	Official	09/12/2023	KWILLIAM	Amendment - Cost/Scope/Sch. Change	5	20,815,000		
18	Official	09/28/2022	KTAGUCH	Adoption - Carry Over	0	17,959,000		
17	Official	06/04/2021	KURLIE	Amendment - Cost/Scope/Sch. Change	1	15,941,000		
16	Official	02/23/2021	KURLIE	Adoption - Carry Over	0	18,668,000		
15	Official	05/20/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	10	15,527,000		
14	Official	09/26/2018	KURLIE	Amendment - Cost/Scope/Sch. Change	1	16,481,000		

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 11	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	9,445,000								9,445,000
* Funding Agency: Redding Area Bus Authority	Total:	9,445,000								9,445,000

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 11	PE									
* Fund Type: TDA	RW									
	CON	1,746,000								1,746,000
* Funding Agency: Shasta County RTPA	Total:	1,746,000								1,746,000

* State Bond -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 11	PE									
* Fund Type: Public Transportation Modernization Improvement	RW									
	CON	1,788,000								1,788,000
* Funding Agency: Redding Area Bus Authority	Total:	1,788,000								1,788,000

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 11	PE									
* Fund Type: Bus and Bus Facilities Program - FTA 5339	RW									
	CON	1,983,000	1,944,000							3,927,000
* Funding Agency: Redding Area Bus Authority	Total:	1,983,000	1,944,000							3,927,000

* FTA Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 11	PE									
* Fund Type: Low or No Emission Vehicle Program - 5339(c)	RW									
	CON	717,000								717,000
* Funding Agency: Redding Area Bus Authority	Total:	717,000								717,000

* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 11	PE									
* Fund Type: California Heavy Duty Voucher Incentive Project (H	RW									
	CON	105,000								105,000
* Funding Agency: Various Agencies	Total:	105,000								105,000

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 11	PE									
	RW									
* Fund Type: Private Funds	CON	30,000								30,000
* Funding Agency: Various Agencies	Total:	30,000								30,000
* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 11	PE									
	RW									
* Fund Type: City Funds	CON	100,000								100,000
* Funding Agency: Redding, City of	Total:	100,000								100,000
* State SB1 -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 11	PE									
	RW									
* Fund Type: Road Repair and Accountability Act of 2017	CON		29,000		218,000					247,000
* Funding Agency: Redding Area Bus Authority	Total:		29,000		218,000					247,000
* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 10 of 11	PE									
	RW									
* Fund Type: Low Carbon Transit Operations Program (LCTOP)	CON		251,000	366,000	377,000					994,000
* Funding Agency: Redding Area Bus Authority	Total:		251,000	366,000	377,000					994,000
* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 11 of 11	PE									
	RW									
* Fund Type: SB 125 Transit Program	CON		486,000							486,000
* Funding Agency: Redding Area Bus Authority	Total:		486,000							486,000
Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	15,914,000	2,710,000	366,000	595,000					19,585,000
	Total:	15,914,000	2,710,000	366,000	595,000					19,585,000

Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Transit System

Comments:

***** Version 22 - 12/27/2024 *****

Formal Amd. 1 to SRTA's 2025FTIP programs \$1.9M in FTA5339a and \$486k in SB125 funds (local match) in FY25 for a diesel bus and 4 E-vans for RABA. The amendment also removes FTA5339c programming from FYs 25, 26 and 27 b/c no award was received. The amnd. also removes \$524k in FTA5310 funding from FY25 for the same reason.

***** Version 1 - 06/04/24 *****

Project data transferred from 2022 FTIP.

***** Version 20 - 12/10/2023 *****

Formal Amd. 6 to 2023 FTIP programs \$524k in FTA 5310 funding in FY24-25 for four small vans and adds \$3.4M in FTA 5339(c) to FY26-27 (informational only) to purchase two electric buses and four all-electric vans.

***** Version 19 - 08/10/2023 *****

Formal Amd. 5 to 2023 FTIP increases FTA Section 5339(a) funding in FY23-24 to \$138,000 for the installation of new farebox equipment. The amendment also increases programmed FTA Section 5339(c) funds in FY24-25 to \$1.586M to replace a 40? diesel bus w/37 seats (3 APA positions) and two gas-fueled cutaway vans (up to 16 seats) that meet minimal useful life requirements; and in FY2025-26 to \$2.074M to replace two more 40? diesel buses w/37 seats (2 APA positions) meeting useful life requirements. All these buses and vans will be replaced with new electric vehicles. Local match is programmed as \$29k (SGR) and \$251k (LCTOP) for FY24-25, and \$366k (LCTOP) for FY25-26. \$218k (SGR) and \$377k (LCTOP) are programmed (information only) for FY26-27).

***** Version 1 - 07/22/22 *****

Project data transferred from 2020 FTIP.

***** Version 17 - 05/13/2021 *****

Formal Amendment #1 programs to RABA-approved federal programming dated 5-14-2021 per email from YCopland. Replacement vans: Gas powered, 4 w/c and 6 seats or 2 w/c 12 seats in following quantities: 2020-21=2; 2021-22=3; 2022-23=3; and 2023-24=1.

***** Version 1 - 12/10/20 *****

Project data transferred from 2018 FTIP through Admin Mod 13, and amended with RABA June 2020 budget. 2020-21: 6 20-25 cut-aways, gas-fueled, with up to 16 seats. 2021-22: 3 vehicles like 2020-21. 2022-23: 3 vehicles like 2020-21 and 2 replacement buses (low sulfur diesel, 35-foot, 32 seats with 3 ADA positions). 2023-24: Same type and quantity as 2022-23. 2018 RTP Goals 3 and 4.

***** Version 15 - 04/16/2020 *****

Per RABA BOD approved 04-20-2020 budget. FTA 5307 in 2021-22 includes \$20K for revenue fare service vehicles grant administration.

***** Version 2 - 09/07/2018 *****

Per AMaggiore 9-7-2018 email to match FY 2018-19 FTA 5339 programming to fund availability--an overall reduction.

***** Version 1 - 05/09/18 *****

Project data transferred from 2016 FTIP. Updated figures from RABA 4-Year TIP - April 2018. FY 2018-19 vehicle quantities and specs: 1) 3 paratransit vans=gas-fueled, 20-25 foot cutaways with up to 16 seats; 2) 2 replacement Burney vans=gas-fueled, 23-foot cutaways, 16 seats; and 3) one all-electric coach--see Version 12 below. FY 2020-21 vehicle specs: 1) 2 replacement buses,-- See specs under Version 11 below. FY 2021-22 vehicle specs: 5 paratransit vans per above specs. FY 2021-22 includes \$20K FTA 5307, no match, for grant administration.

***** Version 12 - 12/12/2017 *****

Programs FY 2017 Low-No Bus award to RABA for the purchase of an all-electric Proterra, 35-foot Catalyst E2 transit bus with fast-charge bus charging station and supporting infrastructure. Includes training of staff on operation and maintenance, as needed. Seats and ADA positions available upon agreement application.

***** Version 11 - 07/26/2017 *****

Replacement vehicle programming revisions per RABA June 2017 adopted budget. 2016-17 vehicle quantities and specs: 1) 1 replacement bus=low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 2) 3 paratransit vans=gas-fueled, 20-25 foot cutaways with up to 16 seats. 2017/18 quantities and specs: 4 replacement buses per above specs. FY 2018-19 quantities and specs: 4 paratransit vans per above specs and 2 replacement Burney vans=gas-fueled, 23-foot cutaways, 16 seats. FY 2019-20 includes \$20K FTA 5307, no match, for grant administration.

***** Version 10 - 01/30/2017 *****

FFY FTA 5339 FFY 2013 and 2014 apportionments moved from "Prior" to 16/17. FTA 5339 FFY 2015 and 2016 apportionments moved from 16/17 to 17/18. \$10K of FFY 2013 and 2014 apportionment added to 17/18. 2016-17 and 2017-18 5339-funded vehicle quantities and specs: 1 each year replacement bus=low sulfur diesel, 35-foot, 32 seats with 3 ADA positions.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. Amended with June 2016 RABA 5-year budget. Also adds FTA 5339 FY 2016/17 programming with assumed TDA 20% match. Each FY includes \$20K FTA 5307, no match, for grant administration. 2016-17 vehicle quantities and specs: 1) 1 replacement bus=low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 2) 3 paratransit vans=gas-fueled, 20-25 foot cutaways with up to 16 seats. 2017/18 quantities and specs: 3 paratransit vans per above specs and 2 replacement Burney vans=gas-fueled, 23-foot cutaways, 16 seats. 2018-19 quantities and specs: 3 paratransit vans per above specs. 2019-20 quantities and specs: 4 paratransit vans per above specs and 2 replacement buses per above specs.

***** Version 8 - 04/02/2015 *****

Per RABA April 6, 2015 FTIP update per CAukland for FTA 5307 application submittal. Formal Amendment No. 3 advances capital programming into earlier yrs of FTIP. 2014-15 vehicle quantities and specs: 1) 3 replacement buses = low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 2) 3 paratransit vans = gas-fueled, 20-25 foot cutaways with up to 16 seats. 2016/17 and 2017/18 quantities and specs: 3 paratransit vans each FY per above specs. 2017-18: 2 replacement Burney vans, gas-fueled, 23-foot cutaways, 16 seats. FTA 5339- and PTMISEA-funded FY 2014-15 replacement bus--same specs as above.

***** DFTIP Version 2 - 09/04/2014 *****

Per 6-16-2014 RABA-approved CIP per CAukland. Vehicle quantities and specs: 1) 14-15: same 2 vans as below: 2) 15-16: 3 vans = gas-fueled, 20-25 foot cutaways with up to 16 seats; 3) 16-17: 3 vans, as per above and 2 replacement buses = low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 4) 17-18: 1 replacement bus, same as above. 3 replacement vans, same as above. 2 replacement Burney vans, gas-fueled, 23-foot cutaways, 16 seats.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP. 14/15 estimate from RABA 14/15 estimated budget. 2 gas-fueled, 20-25 foot cutaways with up to 16 seat positions.

NOTE: RTP ID = 4-1,2,13

Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Transit System

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0059	TITLE (DESCRIPTION): RABA Capital Vehicles (Fare Revenue) (Purchase of new buses to replace existing fare revenue buses/vehicles or for minor expansions to the fleet.)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TRAN-VEH		
COUNTY: Shasta County	ROUTE:	PM:		FINAL	EPA TABLE II or III EXEMPT CATEGORY Purchase new buses and rail cars to replace exist.

IMPLEMENTING AGENCY: Redding Area Bus Authority
PROJECT MANAGER: Yujin Copland

PHONE: (530) 225-4170

EMAIL: ycopland@cityofredding.org

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
23	Active	09/25/2025	KWILLIAM	Amendment - Cost/Scope/Sch. Change	4	25,140,000		
22	Official	01/17/2025	KWILLIAM	Amendment - Cost/Scope/Sch. Change	1	19,585,000		
21	Official	09/26/2024	LBEAUREG	Adoption - Carry Over	0	24,710,000		
20	Official	01/23/2024	KWILLIAM	Amendment - Cost/Scope/Sch. Change	6	24,710,000		
19	Official	09/12/2023	KWILLIAM	Amendment - Cost/Scope/Sch. Change	5	20,815,000		
18	Official	09/28/2022	KTAGUCH	Adoption - Carry Over	0	17,959,000		
17	Official	06/04/2021	KURLIE	Amendment - Cost/Scope/Sch. Change	1	15,941,000		
16	Official	02/23/2021	KURLIE	Adoption - Carry Over	0	18,668,000		
15	Official	05/20/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	10	15,527,000		

* FTA Funds -

	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 11									
* Fund Type: FTA5307 - Urbanized Area Formula Program									
	CON	9,445,000	1,905,000	1,892,000					13,242,000
* Funding Agency: Redding Area Bus Authority	Total:	9,445,000	1,905,000	1,892,000					13,242,000

* Local Funds -

	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 2 of 11									
* Fund Type: TDA									
	CON	1,746,000							1,746,000
* Funding Agency: Shasta County RTPA	Total:	1,746,000							1,746,000

* State Bond -

	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 3 of 11									
* Fund Type: Public Transportation Modernization Improvement									
	CON	1,788,000							1,788,000
* Funding Agency: Redding Area Bus Authority	Total:	1,788,000							1,788,000

* FTA Funds -

	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 4 of 11									
* Fund Type: Bus and Bus Facilities Program - FTA 5339									
	CON	1,983,000	1,944,000	647,000					4,574,000
* Funding Agency: Redding Area Bus Authority	Total:	1,983,000	1,944,000	647,000					4,574,000

* FTA Funds -

	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 5 of 11									
* Fund Type: Low or No Emission Vehicle Program - 5339(c)									
	CON	717,000							717,000
* Funding Agency: Redding Area Bus Authority	Total:	717,000							717,000

* Other State -

	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 6 of 11									
* Fund Type: California Heavy Duty Voucher Incentive Project (H									
	CON	105,000							105,000
* Funding Agency: Various Agencies	Total:	105,000							105,000

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 7 of 11	PE									
* Fund Type: Private Funds	RW									
	CON	30,000								30,000
* Funding Agency: Various Agencies	Total:	30,000								30,000
* Local Funds -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 8 of 11	PE									
* Fund Type: City Funds	RW									
	CON	100,000								100,000
* Funding Agency: Redding, City of	Total:	100,000								100,000
* State SB1 -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 9 of 11	PE									
* Fund Type: Road Repair and Accountability Act of 2017	RW									
	CON		29,000	162,000	218,000					409,000
* Funding Agency: Redding Area Bus Authority	Total:		29,000	162,000	218,000					409,000
* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 10 of 11	PE									
* Fund Type: Low Carbon Transit Operations Program (LCTOP)	RW									
	CON		251,000	366,000	377,000					994,000
* Funding Agency: Redding Area Bus Authority	Total:		251,000	366,000	377,000					994,000
* Other State -		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 11 of 11	PE									
* Fund Type: SB 125 Transit Program	RW									
	CON		486,000	476,000	473,000					1,435,000
* Funding Agency: Redding Area Bus Authority	Total:		486,000	476,000	473,000					1,435,000
Project Total:		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON	15,914,000	2,710,000	3,556,000	2,960,000					25,140,000
	Total:	15,914,000	2,710,000	3,556,000	2,960,000					25,140,000

Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) Transit System

Comments:

***** Version 23 - 08/20/2025 *****

Formal Amnd. 4 to SRTA's 2025 FTIP programs \$1.905M in FTA 5307 funds in FY 25/26 and \$476k (SB 125 funds) in local match for the purchase of a hybrid bus. It also programs \$1.892M FTA 5307 funds and \$473k (SB 125 funds) in local match in FY 26/27 for the purchase of a battery-electric bus. Finally, it programs \$647k in FTA 5339(a) funds and \$162k (State of Good Repair funds (SB 1)) in local match in FY 25/26 for the purchase of a battery-electric van, one support vehicle, and one vehicle charger.

***** Version 22 - 12/27/2024 *****

Formal Amnd. 1 to SRTA's 2025FTIP programs \$1.9M in FTA5339a and \$486k in SB125 funds (local match) in FY25 for a diesel bus and 4 E-vans for RABA. The amendment also removes FTA5339c programming from FYs 25, 26 and 27 b/c no award was received. The amnd. also removes \$524k in FTA5310 funding from FY25 for the same reason.

***** Version 1 - 06/04/24 *****

Project data transferred from 2022 FTIP.

***** Version 20 - 12/10/2023 *****

Formal Amd. 6 to 2023 FTIP programs \$524k in FTA 5310 funding in FY24-25 for four small vans and adds \$3.4M in FTA 5339(c) to FY26-27 (informational only) to purchase two electric buses and four all-electric vans.

***** Version 19 - 08/10/2023 *****

Formal Amd. 5 to 2023 FTIP increases FTA Section 5339(a) funding in FY23-24 to \$138,000 for the installation of new farebox equipment. The amendment also increases programmed FTA Section 5339(c) funds in FY24-25 to \$1.586M to replace a 40? diesel bus w/37 seats (3 APA positions) and two gas-fueled cutaway vans (up to 16 seats) that meet minimal useful life requirements; and in FY2025-26 to \$2.074M to replace two more 40? diesel buses w/37 seats (2 APA positions) meeting useful life requirements. All these buses and vans will be replaced with new electric vehicles. Local match is programmed as \$29k (SGR) and \$251k (LCTOP) for FY24-25, and \$366k (LCTOP) for FY25-26. \$218k (SGR) and \$377k (LCTOP) are programmed (information only) for FY26-27).

***** Version 1 - 07/22/22 *****

Project data transferred from 2020 FTIP.

***** Version 17 - 05/13/2021 *****

Formal Amendment #1 programs to RABA-approved federal programming dated 5-14-2021 per email from YCopland. Replacement vans: Gas powered, 4 w/c and 6 seats or 2 w/c 12 seats in following quantities: 2020-21=2; 2021-22=3; 2022-23=3; and 2023-24=1.

***** Version 1 - 12/10/20 *****

Project data transferred from 2018 FTIP through Admin Mod 13, and amended with RABA June 2020 budget. 2020-21: 6 20-25 cut-aways, gas-fueled, with up to 16 seats. 2021-22: 3 vehicles like 2020-21. 2022-23: 3 vehicles like 2020-21 and 2 replacement buses (low sulfur diesel, 35-foot, 32 seats with 3 ADA positions). 2023-24: Same type and quantity as 2022-23. 2018 RTP Goals 3 and 4.

***** Version 15 - 04/16/2020 *****

Per RABA BOD approved 04-20-2020 budget. FTA 5307 in 2021-22 includes \$20K for revenue fare service vehicles grant administration.

***** Version 2 - 09/07/2018 *****

Per AMaggiore 9-7-2018 email to match FY 2018-19 FTA 5339 programming to fund availability--an overall reduction.

***** Version 1 - 05/09/18 *****

Project data transferred from 2016 FTIP. Updated figures from RABA 4-Year TIP - April 2018. FY 2018-19 vehicle quantities and specs: 1) 3 paratransit vans=gas-fueled, 20-25 foot cutaways with up to 16 seats; 2) 2 replacement Burney vans=gas-fueled, 23-foot cutaways, 16 seats; and 3) one all-electric coach--see Version 12 below. FY 2020-21 vehicle specs: 1) 2 replacement buses,-- See specs under Version 11 below. FY 2021-22 vehicle specs: 5 paratransit vans per above specs. FY 2021-22 includes \$20K FTA 5307, no match, for grant administration.

***** Version 12 - 12/12/2017 *****

Programs FY 2017 Low-No Bus award to RABA for the purchase of an all-electric Proterra, 35-foot Catalyst E2 transit bus with fast-charge bus charging station and supporting infrastructure. Includes training of staff on operation and maintenance, as needed. Seats and ADA positions available upon agreement application.

***** Version 11 - 07/26/2017 *****

Replacement vehicle programming revisions per RABA June 2017 adopted budget. 2016-17 vehicle quantities and specs: 1) 1 replacement bus=low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 2) 3 paratransit vans=gas-fueled, 20-25 foot cutaways with up to 16 seats. 2017/18 quantities and specs: 4 replacement buses per above specs. FY 2018-19 quantities and specs: 4 paratransit vans per above specs and 2 replacement Burney vans=gas-fueled, 23-foot cutaways, 16 seats. FY 2019-20 includes \$20K FTA 5307, no match, for grant administration.

***** Version 10 - 01/30/2017 *****

FFY FTA 5339 FFY 2013 and 2014 apportionments moved from "Prior" to 16/17. FTA 5339 FFY 2015 and 2016 apportionments moved from 16/17 to 17/18. \$10K of FFY 2013 and 2014 apportionment added to 17/18. 2016-17 and 2017-18 5339-funded vehicle quantities and specs: 1 each year replacement bus=low sulfur diesel, 35-foot, 32 seats with 3 ADA positions.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. Amended with June 2016 RABA 5-year budget. Also adds FTA 5339 FY 2016/17 programming with assumed TDA 20% match. Each FY includes \$20K FTA 5307, no match, for grant administration. 2016-17 vehicle quantities and specs: 1) 1 replacement bus=low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 2) 3 paratransit vans=gas-fueled, 20-25 foot cutaways with up to 16 seats. 2017/18 quantities and specs: 3 paratransit vans per above specs and 2 replacement Burney vans=gas-fueled, 23-foot cutaways, 16 seats. 2018-19 quantities and specs: 3 paratransit vans per above specs. 2019-20 quantities and specs: 4 paratransit vans per above specs and 2 replacement buses per above specs.

***** Version 8 - 04/02/2015 *****

Per RABA April 6, 2015 FTIP update per CAukland for FTA 5307 application submittal. Formal Amendment No. 3 advances capital programming into earlier yrs of FTIP. 2014-15 vehicle quantities and specs: 1) 3 replacement buses = low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 2) 3 paratransit vans = gas-fueled, 20-25 foot cutaways with up to 16 seats. 2016/17 and 2017/18 quantities and specs: 3 paratransit vans each FY per above specs. 2017-18: 2 replacement Burney vans, gas-fueled, 23-foot cutaways, 16 seats. FTA 5339- and PTMISEA-funded FY 2014-15 replacement bus--same specs as above.

***** DFTIP Version 2 - 09/04/2014 *****

Per 6-16-2014 RABA-approved CIP per CAukland. Vehicle quantities and specs: 1) 14-15: same 2 vans as below: 2) 15-16: 3 vans = gas-fueled, 20-25 foot cutaways with up to 16 seats; 3) 16-17: 3 vans, as per above and 2 replacement buses = low sulfur diesel, 35-foot, 32 seats with 3 ADA positions; and 4) 17-18: 1 replacement bus, same as above. 3 replacement vans, same as above. 2 replacement Burney vans, gas-fueled, 23-foot cutaways, 16 seats.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP. 14/15 estimate from RABA 14/15 estimated budget. 2 gas-fueled, 20-25 foot cutaways with up to 16 seat positions.

NOTE: RTP ID = 4-1,2,13

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0075	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements- SHOPP (Collision Reduction Program Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non- Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, and emergency truck pullovers)	MPO Aprv: 09/26/2024 State Aprv: 11/15/2024 Federal Aprv: 12/16/2024 EPA TABLE II or III EXEMPT CATEGORY Null
CT PROJECT ID:			MPO ID.: CT-COL-RE		
COUNTY: Shasta County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: REX HERVEY

PHONE: (530) 908-9907

EMAIL: rex.hervey@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

PRIOR

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
30	Official	09/26/2024	LBEAUREG	Adoption - Carry Over	0	146,393,000		
29	Official	06/06/2024	KWILLIAM	Amendment - Cost/Scope/Sch. Change	7	146,393,000		
28	Official	09/15/2022	KWILLIAM	Amendment - Cost/Scope/Sch. Change	7	137,795,000		
27	Official	02/23/2021	KURLIE	Adoption - Carry Over	0	96,251,000		
26	Official	06/24/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	12	102,798,000		
25	Official	04/23/2019	KURLIE	Amendment - Cost/Scope/Sch. Change	5	102,735,000		
24	Official	07/06/2018	KURLIE	Adoption - Carry Over	0	90,800,000		
23	Official	12/22/2017	KURLIE	Amendment - Cost/Scope/Sch. Change	6	97,363,000		
22	Official	09/13/2016	KURLIE	Adoption - Carry Over	0	90,981,000		

		<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
* SHOPP - Collision Reduction -	PE									
* Fund Source 1 of 1	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	102,068,000	35,685,000	8,640,000						146,393,000
* Funding Agency: Caltrans	Total:	102,068,000	35,685,000	8,640,000						146,393,000

Comments:

***** Version 1 - 06/28/24 *****

Project data transferred from 2022 FTIP.

***** Version 29 - 05/09/2024 *****

Formal Amnd 7 to SRTA's 2023 FTIP adds CTC Spring 2024 SHOPP adoption (March 22, 2024). Programming years provided by PKang and RHervey.

***** Version 28 - 07/06/2022 *****

Formal Amnd 7 adds CTC Spring 2022 SHOPP adoption. Programming years provided by RHervey.

***** Version 1 - 12/10/20 *****

Project data transferred from 2018 FTIP through Admin Mod 13, and amended with CT D2 10-29-2020 update. 2018 RTP Goals 1 and 2.

***** Version 26 - 06/15/2020 *****

Administrative Modification 12 per June 10, 2020 ABagde email request to add 2020 adopted SHOPP. No project changes, or additions/deletions within listing. Minor funding adjustments in years 2019/20 to 2021/22.

***** Version 25 - 04/03/2019 *****

Formal Amnd 5 per CClark 3-29-2019 email request to add SR 299 curve improvement project funding for EA 02-4H930.

***** Version 1 - 05/09/18 *****

Project data transferred from 2016 FTIP. Amended with CT HQ Programming update.

***** Version 23 - 12/20/2017 *****

Administrative Modification No. 6 per WLonnnberg 11-8-2017 email.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. WLonnnberg 7-20-2016 email 2016 SHOPP confirmation.

***** Version 20 - 04/07/2015 *****

Formal amendment no. 3 per WLonnnberg 4-3-2015 email to increase 2014/15 and 2015/16 programming by \$3.121M for PCR adjustments for projects 02-4E890, 02-4F290, and 02-4G490.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 17 - 04/29/2014 *****Per WLonnnberg 4-29-2014 email: adds \$3.495M for 14/15 PE for projs: 02-4F780 and 02-4F510.

***** Version 16 - 09/23/2013 *****

W Lonnnberg 8/30/13 email to accelerate project (02-4E810) from 14/15 to 13/14: Improve worker safety at 12 locations in north state (3 in Shasta County) - \$5.5M. Additionally, add new project (02-4G490) to 15/16 per WL 9/27/13 email: on SR 44 near Viola, curve improvement from 1.5 to 1.1 miles w/o No. Battle Creek Reservoir Rd (\$2.58M). Toll credits anticipated.

***** Version 15 - 12/27/2012 *****

Amendment 1 2013 FTIP per wlonnnberg email 12/10/12 .jrb

NOTE: RTP ID = 5-36,37,38,46

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 02	PPNO:	EA:	CTIPS ID: 211-0000-0075	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements- SHOPP (Collision Reduction Program Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non- Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, and emergency truck pullovers)	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: CT-COL-RE		EPA TABLE II or III EXEMPT CATEGORY Null
COUNTY: Shasta County	ROUTE:	PM:			

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: REX HERVEY

PHONE: (530) 908-9907

EMAIL: rex.hervey@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

FINAL

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
31	Active	09/05/2025	KWILLIAM	Amendment - Cost/Scope/Sch. Change	4	148,853,000		
30	Official	09/26/2024	LBEAUREG	Adoption - Carry Over	0	146,393,000		
29	Official	06/06/2024	KWILLIAM	Amendment - Cost/Scope/Sch. Change	7	146,393,000		
28	Official	09/15/2022	KWILLIAM	Amendment - Cost/Scope/Sch. Change	7	137,795,000		
27	Official	02/23/2021	KURLIE	Adoption - Carry Over	0	96,251,000		
26	Official	06/24/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	12	102,798,000		
25	Official	04/23/2019	KURLIE	Amendment - Cost/Scope/Sch. Change	5	102,735,000		
24	Official	07/06/2018	KURLIE	Adoption - Carry Over	0	90,800,000		
23	Official	12/22/2017	KURLIE	Amendment - Cost/Scope/Sch. Change	6	97,363,000		

* SHOPP - Collision Reduction -	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
* Fund Source 1 of 1	PE								
* Fund Type: SHOPP Advance Construction (AC)	RW								
	CON	102,068,000	35,685,000	11,100,000					148,853,000
* Funding Agency: Caltrans	Total:	102,068,000	35,685,000	11,100,000					148,853,000

Comments:

***** Version 31 - 08/29/2025 *****

Formal Amd 4 to SRTA's 2025 FTIP adds two new projects (\$2,460M for 1K720: Widen shoulders, install median overhead lighting in Anderson & Redding from South St to Buenaventura Blvd. AND 1K540 (no funds in active programming years): Widen shoulders, install guardrail, and install rumble strips near Shingletown west of Wilson Hill Rd/Emigrant Trail.).

***** Version 1 - 06/28/24 *****

Project data transferred from 2022 FTIP.

***** Version 29 - 05/09/2024 *****

Formal Amnd 7 to SRTA's 2023 FTIP adds CTC Spring 2024 SHOPP adoption (March 22, 2024). Programming years provided by PKang and RHervey.

***** Version 28 - 07/06/2022 *****

Formal Amnd 7 adds CTC Spring 2022 SHOPP adoption. Programming years provided by RHervey.

***** Version 1 - 12/10/20 *****

Project data transferred from 2018 FTIP through Admin Mod 13, and amended with CT D2 10-29-2020 update. 2018 RTP Goals 1 and 2.

***** Version 26 - 06/15/2020 *****

Administrative Modification 12 per June 10, 2020 ABagde email request to add 2020 adopted SHOPP. No project changes, or additions/deletions within listing. Minor funding adjustments in years 2019/20 to 2021/22.

***** Version 25 - 04/03/2019 *****

Formal Amnd 5 per CClark 3-29-2019 email request to add SR 299 curve improvement project funding for EA 02-4H930.

***** Version 1 - 05/09/18 *****

Project data transferred from 2016 FTIP. Amended with CT HQ Programming update.

***** Version 23 - 12/20/2017 *****

Administrative Modification No. 6 per WLonnnberg 11-8-2017 email.

***** Version 1 - 05/03/16 *****

Project data transferred from 2014 FTIP. WLonnnberg 7-20-2016 email 2016 SHOPP confirmation.

***** Version 20 - 04/07/2015 *****

Formal amendment no. 3 per WLonnnberg 4-3-2015 email to increase 2014/15 and 2015/16 programming by \$3.121M for PCR adjustments for projects 02-4E890, 02-4F290, and 02-4G490.

***** Version 1 - 05/12/14 *****

Project data transferred from 2012 FTIP.

***** Version 17 - 04/29/2014 *****Per WLonnnberg 4-29-2014 email: adds \$3.495M for 14/15 PE for projs: 02-4F780 and 02-4F510.

***** Version 16 - 09/23/2013 *****

W Lonnnberg 8/30/13 email to accelerate project (02-4E810) from 14/15 to 13/14: Improve worker safety at 12 locations in north state (3 in Shasta County) - \$5.5M. Additionally, add new project (02-4G490) to 15/16 per WL 9/27/13 email: on SR 44 near Viola, curve improvement from 1.5 to 1.1 miles w/o No. Battle Creek Reservoir Rd (\$2.58M). Toll credits anticipated.

***** Version 15 - 12/27/2012 *****

Amendment 1 2013 FTIP per wlonnnberg email 12/10/12 .jrb

NOTE: RTP ID = 5-36,37,38,46

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 02	PPNO: 02-4E270	EA: 02-4E270	CTIPS ID: 211-0000-0108	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing (and/or rehabilitation - Minor Program Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, etc.)	MPO Aprv: 01/17/2025 State Aprv: 01/30/2025 Federal Aprv: 02/28/2025 EPA TABLE II or III EXEMPT CATEGORY Null
CT PROJECT ID:			MPO ID.:		
COUNTY: Shasta County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: REX HERVEY

PHONE: (916) 825-8166

EMAIL: rex.hervey@dot.ca.gov

PROJECT VERSION HISTORY (Printed Version is Shaded)

PRIOR

(Dollars in whole)

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
21	Official	01/17/2025	KWILLIAM	Amendment - Cost/Scope/Sch. Change	1	29,626,000		
20	Official	09/26/2024	LBEAUREG	Adoption - Carry Over	0	28,724,000		
19	Official	09/17/2024	LBEAUREG	Amendment - Cost/Scope/Sch. Change	9	28,724,000		
18	Official	09/12/2023	KWILLIAM	Amendment - Cost/Scope/Sch. Change	5	26,363,000		
17	Official	09/15/2022	KWILLIAM	Amendment - Cost/Scope/Sch. Change	7	24,563,000		
16	Official	05/19/2022	KURLIE	Amendment - Cost/Scope/Sch. Change	5	15,840,000		
15	Official	02/23/2021	KURLIE	Adoption - Carry Over	0	11,456,000		
14	Official	07/16/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	13	11,246,000		
13	Official	06/24/2020	KURLIE	Amendment - Cost/Scope/Sch. Change	12	10,053,000		

* CT Minor Pgm. -

* Fund Source 1 of 1

* Fund Type: SHOPP Advance Construction (AC)

* Funding Agency: Caltrans

	PRIOR	24-25	25-26	26-27	27-28	28-29	29-30	BEYOND	TOTAL
PE									
RW									
CON	26,363,000	3,263,000							29,626,000
Total:	26,363,000	3,263,000							29,626,000

Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) State Highway System

Comments:

***** Version 21 - 12/27/2024 *****

Formal Amnd. 1 to SRTA's 2025 FTIP corrects an admin. error from Admin. Mod. 9 to the 2023 FTIP by updating the \$2,360M in SHOPP AC for FY2024/25 to \$3,263M.

***** Version 1 - 06/04/24 *****

Project data transferred from 2022 FTIP and adds \$2.361 M in SHOPP AC for a Class I path in Old Shasta (Shasta County), culvert replacement(s) near Seaman Gulch Rd. (Shasta County), and a flashing beacon on Lincoln St. in Redding.

***** Version 18 - 08/02/2023 *****

Formal Amnd 5 to 2023 FTIP adds \$1.934M in SHOPP AC to FY2023-24 for wash rack at Hat Creek Maintenance Station. Also adds \$1.8M in SHOPP AC to FY23-24 for a Class I bike path in Old Shasta.

***** Version 17 - 07/06/2022 *****

Formal Amnd 7 updates minor program to most recent Minor Program update per ABagde email on 6-30-2022.

***** Version 16 - 05/09/2022 *****

Admin Mod 5 modification of GP listings per CT HQ 12-09-2021 request. Adds new minor projects to region.

***** Version 1 - 12/10/20 *****

Project data transferred from 2018 FTIP through Admin Mod 13. 2018 RTP Goals 1 and 7.

***** Version 14 - 07/16/2020 *****

Administrative Modification 13 per WLonnnberg 7-10-2020 email request. Adds projects 4H690 and 0J440, and adds support costs to them, as well as to 2H620 and 0J430.

***** Version 13 - 06/16/2020 *****

Administrative Modification 12 per WLonnnberg 6-15-2020 email request. Reconciles 2019/20 programming and adds new project 0J430 Near Hat Creek at Panorama Vista Point: ADA upgrades and parking lot paving.

***** Version 12 - 08/09/2019 *****

Per W. Lonnberg's 8/6/2019 email, add new project 2H970 and decrease cost for project 3H610.

***** Version 11 - 12/20/2018 *****

Per W. Lonnberg's 12/20/2018 email, add new project 2H620 and increase cost for project 3H610.

***** Version 2 - 09/04/2018 *****

Formal Amendment 1 per ABagde 7-6-2018 email of State Minor Program 2018-19 programming. Adds Project 2H730 In Redding at Hilltop Drive OC: Construct right turn lane.

***** Version 1 - 05/09/18 *****

Project data transfered from 2016 FTIP.

***** Version 7 - 07/21/2017 *****Minor program additions per ABagde confirmation (7-13-2017) of minor program revisions requested by WLonnnberg.

***** Version 1 - 05/03/16 *****

Project data transfered from 2014 FTIP. No active years programming at time of draft 2017 FTIP; therefore information only.

***** Version 5 - 07/01/2015 *****

New State Minor Program FY 2015/16 \$2.617M programming per ABagde 7-1-2015 email request. EA-5 4G840 and 4G650.

***** Version 1 - 05/12/14 *****

Project data transfered from 2012 FTIP. Added 14/15 \$909K per WL email 5-15-2014 for new federalized project 4E270.

***** Version 2 - 07/16/2013 *****

Increases EA 4E270 from \$773K to \$860K per 6-24-2013 ABagde email re: 2013/14 minor program group listing.

***** Version 1 - 04/18/2013 *****

NOTE: RTP ID = 5-36,37,46

**Shasta County RTPA - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System**

DIST: 02	PPNO: 02-4E270	EA: 02-4E270	CTIPS ID: 211-0000-0108	TITLE (DESCRIPTION): Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement Resurfacing (and/or rehabilitation - Minor Program Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, safer non-Federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers, etc.)	MPO Aprv: State Aprv: Federal Aprv: EPA TABLE II or III EXEMPT CATEGORY Null
CT PROJECT ID:			MPO ID.:		
COUNTY: Shasta County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans
PROJECT MANAGER: REX HERVEY

PHONE: (916) 825-8166

EMAIL: rex.hervey@dot.ca.gov

FINAL

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>
22	Active	08/20/2025	KWILLIAM	Amendment - Cost/Scope/Sch. Change	4	35,717,000		
21	Official	01/17/2025	KWILLIAM	Amendment - Cost/Scope/Sch. Change	1	29,626,000		
20	Official	09/26/2024	LBEAUREG	Adoption - Carry Over	0	28,724,000		
19	Official	09/17/2024	LBEAUREG	Amendment - Cost/Scope/Sch. Change	9	28,724,000		
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* CT Minor Pgm. -

* Fund Source 1 of 1

* Fund Type: SHOPP Advance Construction (AC)

* Funding Agency: Caltrans

	<u>PRIOR</u>	<u>24-25</u>	<u>25-26</u>	<u>26-27</u>	<u>27-28</u>	<u>28-29</u>	<u>29-30</u>	<u>BEYOND</u>	<u>TOTAL</u>
PE									
RW									
CON	26,363,000	3,263,000	6,091,000						35,717,000
Total:	26,363,000	3,263,000	6,091,000						35,717,000

Shasta County RTPA - Federal Transportation Improvement Program (Dollars in Whole) State Highway System

Comments:

***** Version 22 - 08/20/2025 *****

Formal Amnd 4 to Shasta's 2025 FTIP programs minor A & B projects for FY2025/26 to the SHOPP Minor Program update per CTHQ Minor Program updates made on 08/12/2025.

***** Version 21 - 12/27/2024 *****

Formal Amnd. 1 to SRTA's 2025 FTIP corrects an admin. error from Admin. Mod. 9 to the 2023 FTIP by updating the \$2,360M in SHOPP AC for FY2024/25 to \$3,263M.

***** Version 1 - 06/04/24 *****

Project data transferred from 2022 FTIP and adds \$2.361 M in SHOPP AC for a Class I path in Old Shasta (Shasta County), culvert replacement(s) near Seaman Gulch Rd. (Shasta County), and a flashing beacon on Lincoln St. in Redding.

***** Version 18 - 08/02/2023 *****

Formal Amnd 5 to 2023 FTIP adds \$1.934M in SHOPP AC to FY2023-24 for wash rack at Hat Creek Maintenance Station. Also adds \$1.8M in SHOPP AC to FY23-24 for a Class I bike path in Old Shasta.

***** Version 17 - 07/06/2022 *****

Formal Amnd 7 updates minor program to most recent Minor Program update per ABagde email on 6-30-2022.

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Admin Mod 5 modification of GP listings per CT HQ 12-09-2021 request. Adds new minor projects to region.

***** Version 1 - 12/10/20 *****

Project data transferred from 2018 FTIP through Admin Mod 13. 2018 RTP Goals 1 and 7.

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Administrative Modification 13 per WLonnnberg 7-10-2020 email request. Adds projects 4H690 and 0J440, and adds support costs to them, as well as to 2H620 and 0J430.

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Per W. Lonnberg's 8/6/2019 email, add new project 2H970 and decrease cost for project 3H610.

***** Version 11 - 12/20/2018 *****

Per W. Lonnberg's 12/20/2018 email, add new project 2H620 and increase cost for project 3H610.

***** Version 2 - 09/04/2018 *****

Formal Amendment 1 per ABagde 7-6-2018 email of State Minor Program 2018-19 programming. Adds Project 2H730 In Redding at Hilltop Drive OC: Construct right turn lane.

***** Version 1 - 05/09/18 *****

Project data transfered from 2016 FTIP.

***** Version 7 - 07/21/2017 *****Minor program additions per ABagde confirmation (7-13-2017) of minor program revisions requested by WLonnnberg.

***** Version 1 - 05/03/16 *****

Project data transfered from 2014 FTIP. No active years programming at time of draft 2017 FTIP; therefore information only.

***** Version 5 - 07/01/2015 *****

New State Minor Program FY 2015/16 \$2.617M programming per ABagde 7-1-2015 email request. EA-5 4G840 and 4G650.

***** Version 1 - 05/12/14 *****

Project data transfered from 2012 FTIP. Added 14/15 \$909K per WL email 5-15-2014 for new federalized project 4E270.

***** Version 2 - 07/16/2013 *****

Increases EA 4E270 from \$773K to \$860K per 6-24-2013 ABagde email re: 2013/14 minor program group listing.

***** Version 1 - 04/18/2013 *****

NOTE: RTP ID = 5-36,37,46

211-0000-0057 Grouped Projects for Operating Assistance to Transit Agencies 2025 FTIP (in 1,000s)										Notes
Agency	County	Project Title	Description	Funding Source	24/25	25/26	26/27	27/28	Total Cost (\$000)	
Redding Area Bus Authority (RABA)	Shasta	RABA Operations	RABA operations and administration for Fixed route, Demand Response, and Intercity Bus Service	FTA 5307	\$ 2,157	\$ 2,444	\$ 2,500	\$ 3,020	\$ 10,121	Incl. \$157k CRP funds flexed as FTAS307 funds for microtransit.
				Fare Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	
				FTA 5310 Elderly & Disabilities	\$ -	\$ -	\$ -	\$ -	\$ -	
				FTA 5311 Non Urbanized	\$ 539	\$ 551	\$ 551	\$ 551	\$ 2,192	RABA is programming \$539k in FY24/25 toward operating assistance in ruraly areas outside the Redding urbanized area.
				TDA	\$ 5,695	\$ 5,681	\$ 2,500	\$ 3,020	\$ 16,896	\$145k TDA and \$1,035 TDA serving as match, alongside SB 125 for FTA 5307 in FY 26/27 and FY 27/28 respectively.
				FTA 5311(f)	\$ 282	\$ -	\$ -	\$ -	\$ 282	Raba is programming \$156k for Route 299x operations, including \$125k in toll credits.
				SB125	\$ 157	\$ 2,855	\$ 2,355	\$ 1,985	\$ 7,352	\$157k is match for CRP Microtransit grant. \$145k TDA and \$1,035 TDA serving as match, alongside SB 125 for FTA 5307 in FY 26/27 and FY 27/28 respectively.
Total					\$ 8,830	\$ 11,531	\$ 7,906	\$ 8,576	\$ 36,843	

CTIPS No 211-0000-0059 Grouped Projects Listing for RABA Capital Vehicles (Fare Revenue) - Amendment 4 to Shasta's 2025 FTIP

Agency	County	Project Title	Description	Funding Source	24/25	25/26	26/27	27/28	Total Cost (\$000)	Notes
Redding Area Bus Authority (RABA)	Shasta	Acquisition of RABA Capital Vehicles	One battery-electric bus (BEB)	FTA 5307		\$ 1,905			\$ 1,905	
				SB 125		\$ 476			\$ 476	
Redding Area Bus Authority (RABA)	Shasta	Acquisition of RABA Capital Vehicles	One BEB	FTA 5307			\$ 1,892		\$ 1,892	
				SB 125			\$ 473		\$ 473	
Redding Area Bus Authority (RABA)	Shasta	Acquisition of RABA Capital Vehicles	Two BEBs	FTA 5339(a)	\$ 1,602				\$ 1,602	
				SB 125	\$ 400				\$ 400	SRTA will update in CTIPS for record unles YC says to remove SB125 amount.
Redding Area Bus Authority (RABA)	Shasta	Acquisition of RABA Capital Vehicles and Supporting	One battery-electric van, one support vehicle, and one vehicle charger	FTA 5339(a)		\$ 647			\$ 647	
				SGR		\$ 162			\$ 162	
Redding Area Bus Authority (RABA)	Shasta	Acquisition of RABA Capital Vehicles and Supporting Infrastructure	One diesel bus and four electric vans	FTA 5339(a)	\$ 1,900				\$ 1,900	SRTA will update in CTIPS for record unles YC says to remove 5339a amount.
				SB 125	\$ 486				\$ 486	
Totals					\$ 4,388	\$ 3,190	\$ 2,365	\$ -	\$ 9,943	

SRTA Grouped Projects Listing for Safety Improvements - SHOPP (Collision Reduction Program) 2023 FSTIP																			
CTIPS No 211-0000-0075 (in \$000s) (Amendment 4 to Shasta's 2025 FTIP)																			
CTIPS ID	CO	Dist	EA	Rt	Desc	TOTAL	PRIOR	22/23	23/24	24/25	25/26	26/27	27/28	28/29	PE	RW	CON		
SHOPP - Collision Reduction																			
11100000290	SHA	02	2J220	44	In Shasta, Lassen, Modoc, Plumas, Siskiyou, Tehama, and Trinity Counties, on Routes 32, 36, 44, 70, 89, 139, 147, and 299 at various locations. Upgrade curve warning signs.	\$6,170	\$1,320	\$680	\$640	\$4,850	\$0	\$0	\$0	\$0	\$1,290	\$35	\$4,845		
11100000292	SHA	02	1J380	5	In Redding, from north of Cypress Avenue to 0.6 mile north of Oasis Road. Replace overhead signs, concrete and cable barrier, and guardrail, improve vertical clearance, upgrade bridge rails, and replace Transportation Management System (TMS) elements.	\$33,702	\$2,867	\$650	\$2,217	\$30,835	\$0	\$0	\$0	\$0	\$2,687	\$536	\$30,479		
11100000301	SHA	02	0J710	299	Near Montgomery Creek, from 0.1 mile west of Woodhill Drive to 1.0 mile west of Big Bend Road. Improve curves, widen shoulders, correct cross slope, and install guardrail.	\$11,980	\$1,710		\$1,630	\$0	\$8,640	\$0	\$0	\$0	\$2,880	\$1,161	\$7,939		
11100000318	SHA	2	1K720	273	In and near Anderson and Redding, from South Street to Buenaventura Boulevard. Widen shoulders, install median overhead lighting.	\$5,540	\$0	\$0	\$0	\$0	\$2,460	\$0	\$0	\$0	\$5,150	\$390	\$0		
11100000317	SHA	2	1K540	44	Near Shingletown, from 1.0 mile west to 0.3 mile west of Wilson Hill Road/Emigrant Trail. Widen shoulders, install guardrail, and install rumble strips.	\$820	\$0	\$0	\$820	\$0	\$0	\$0	\$0	\$0	\$820	\$0	\$0		
					TOTAL	\$58,212	\$5,897	\$1,330	\$5,307	\$35,685	\$11,100	\$0	\$0	\$0	\$12,827	\$2,122	\$43,263		

Shasta RTA - Minor Grouped Projects Listing 2025 FSTIP
CTIPS No 211-0000-0108 (Amendment 4 to Shasta's 2025 FTIP)

SHOPP Minor Projects (CTIPS ID 211-0000-0108)

Minor A or B	District	County	Route	Postmiles	Project Location/Description	EA	Project ID	Program Code	Activity Category	Construction (Life of Project)	Right of Way (Life of Project)	Support (Life of Project)	Total (Life of Project)	Performance Value	Performance Measure	Fiscal Year	Notes
Minor A	02	SHA	299	18.6/19.0	In the community of Shasta, from 0.1 mile east of Second Street to Middle Creek Road. Construct Class 1 bike trail.	2H600	0216000150	201.400	Other Program Objectives	\$1,210	\$150	\$2,028	\$3,388	2,107.0	Bicycle and pedestrian infrastructure (linear feet)	25/26	
Minor A	02	SHA	273	14.47/15.0	In Redding, from 0.2 mile south of Wyndham Lane to Wyndham Lane. Install safety lighting.	0K800	224000002	201.015	Other Program Objectives	\$900	\$0	\$1,182	\$2,082	0.0	Annual fatal and serious injury collision(s)	25/26	
Minor B	02	SHA	299	33.04	Near Bella Vista, 1.4 miles east of Dry Creek Road at various locations. Repair and replace culverts.	1K790	0224000166	201.151	Culvert(s)	\$450	\$1	\$170	\$621	8.00	Culvert(s) (ea)	25/26	
Total										\$2,560	\$151	\$3,380	\$6,091				