



STAFF REPORT

MEETING DATE:	4/28/15
SUBJECT:	2015 Federal Transportation Improvement Program (FTIP) Formal Amendment #3
AGENDA ITEM:	10
STAFF CONTACTS:	Kathy Urlie, Senior Transportation Planner

SUMMARY:

Formal Amendment #3 to the 2015 Federal Transportation Improvement Program (FTIP) has been prepared for consideration by the SRTA Board of Directors. The amendment: a) advances Redding Area Bus Authority's (RABA) use of Federal Transit Administration (FTA) Section 5307 funds for capital purchases from outlying years to Fiscal Year (FY) 2014/15; b) adds FTA Section 5310 funding for Golden Umbrella's Foster Grandparent and Senior Companion Programs in FY 2014/15; c) adds funding for several Caltrans safety, rehabilitation, and reconstruction projects included under grouped project listings in various years; and d) provides updates to the Highway Safety Improvement and Highway Bridge Programs (HSIP and HBP). Details regarding revisions are included as bullet points under the "Discussion" below.

STAFF RECOMMENDATION:

It is recommended that the board of directors:

1. Conduct a public hearing;
2. Adopt Resolution Number 15-08 approving Formal Amendment #3 to the 2015 FTIP; and
3. Authorize the executive director to make subsequent minor corrections, if needed, in response to oversight agency review.

DISCUSSION:

Transportation projects in Shasta County using federal funds, or that are regionally significant, must be included in the FTIP. Although SRTA programs these projects, the agency has little discretion to change project selection and priorities—most are set by the delivering agencies in accordance with federal and state funding requirements. SRTA is responsible for certifying that FTIP programming does not exceed available funds and providing an opportunity for public review and comment. The public review period for this document is anticipated to run from April 14 to 28, 2015. The public review and this meeting's public hearing satisfy the Program of Projects (POP) requirement for RABA's use of FTA Section 5307 funding.

The executive director has delegated authority to approve the FTIP amendments. Amendment #3 is presented to the board of directors and public to make them aware of FTA 5307 spending.

Programming is maintained in a statewide database known as the California Transportation Improvement Program System (CTIPS). Multiple projects of similar scope may be programmed as grouped projects. Formal Amendment #3 modifies the FTIP as follows:

- **RABA Capital Vehicles, CTIPS ID (211-0000-0059):** Reprograms the region's FTA Section 5307 funding to accelerate its use into Fiscal Year (FY) 2014/15 of the FTIP. RABA has demonstrated that they have sufficient unused allocation from prior years to accelerate this programming. The listing includes \$20,000 per year for grant administration; the balance will be used for the purchase of agency vehicles.
- **RABA Transit Capital, CTIPS ID (211-0000-0060):** Similar to the above, this revision accelerates the use of FTA 5307 funds to earlier years of the FTIP for non-vehicular capital purchases, like farebox equipment, and computer hardware and server upgrades.
- **Grouped Projects for Bridge Rehabilitation and Reconstruction – SHOPP Program, CTIPS ID (211-0000-0074):** Caltrans has requested adding \$12.605 million of State Highway Operation and Protection Program (SHOPP) funding in order to replace the Interstate 5 Pit River Bridge deck overlay and rehabilitate the bridge catwalk. The additional funding is programmed in FY 2017/18. Also, in FY 2014/15, Caltrans has made a \$2.320 million increase to a project in the bridge program due to a program change request (PCR) to accommodate new rules for managing projects.
- **Grouped Projects for Safety Improvements (SHOPP-Collision Reduction Program), CTIPS ID (211-0000-0075):** In this grouped project listing, Caltrans has also made increases in FY 2014/15 and FY 2015/16 programming due to program change requests (PCRs) impacting several projects. For FY 2014/15, a total increase of \$1.544 million is added for two separate projects, while in FY 2015/16 \$1,577 million is added to accommodate managing one project.
- **Grouped Projects for Bridge Rehabilitation and Reconstruction – Highway Bridge Program (HBP), CTIPS ID (211-0000-0083):** This revision adds some bridge preventative maintenance work on Pine Grove Avenue in FYs 2015/16 and 2017/18 in the city of Shasta Lake, as well as making additional minor modifications and adjustments to some existing HBP projects.
- **Grouped Projects for Safety Improvements – Highway Safety Improvement Program (HSIP), CTIPS ID (211-0000-0093):** The revision adds almost \$550,000 of federal funding to four cycle 6 HSIP projects (two each for the city of Redding and for Shasta County).
- **Social Service Transit Vehicles and Equipment, CTIPS ID (211-0000-0118):** Adds two FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Transit Program awards of \$126,068 and \$72,832 in FY 2014/15 to Golden Umbrella for the Foster Grandparent and Senior Companion Programs, respectively.
- **Grouped Projects for Safety Improvements – SHOPP (Mobility Program), CTIPS ID (211-0000-0119):** Caltrans has requested adding \$2.4 million of State Highway Operation and Protection Program (SHOPP) Mobility Program funding in FY 2016/17 for the Stillwater/State Route 44 interchange project.

ALTERNATIVE:

The board of directors may defer the amendment to June and request additional information. This is not recommended due to the delay in RABA being able to apply for FTA Section 5307 funding.

OTHER AGENCY INVOLVEMENT:

FTIP amendments are circulated to a broad range of interested parties and pertinent agencies for review and comment. Amendment #3 will be submitted to Caltrans, FTA, and the Federal Highway Administration for approval.

FINANCING:

Amendment #3 will make the FTIP consistent with expected funding over the four-year term of the program. This amendment will have no fiscal impact to the agency.

Daniel S. Little, AICP, Executive Director

Attachments: Resolution Number 15-08: Formal Amendment #3 to the 2015 FTIP for Shasta County
Current and New CTIPS Programming Printouts – *not available for TAC packet*
Grouped Project and RABA Capital Projects Listings - *not available for TAC packet*

RESOLUTION



RESOLUTION NUMBER:	15-08
SUBJECT:	Formal Amendment #3 to the 2015 Federal Transportation Improvement Program for Shasta County

WHEREAS, Section 134(j), Title 23 of United States Code directs each Metropolitan Planning Organization to develop a Federal Transportation Improvement Program (FTIP) at least every four years; including a four-year priority list of all federally funded projects; and

WHEREAS, in order to qualify for certain types of federal funding, projects in Shasta County must be included in an FTIP approved by the Shasta Regional Transportation Agency; and

WHEREAS, the Streets and Highways Code Section 182.6(e) and Section 182.7(d) directs each Metropolitan Planning Organization to submit an updated FTIP to the California Department of Transportation by August 1 on even-numbered years; and

WHEREAS, the 2015 FTIP was adopted the 24th day of June, 2014, by the Shasta Regional Transportation Agency, in accordance with federal planning regulations; and

WHEREAS, a formal amendment to the 2015 FTIP is needed to reflect recent or anticipated changes to federal programs and transportation funding levels; and

WHEREAS, the formal amendment has been found consistent with the Regional Transportation Plan and is recommended for inclusion in the 2015 Shasta County FTIP; and

WHEREAS, the 2015 FTIP remains financially constrained with this amendment; and

WHEREAS, Shasta County is in conformance with federal air quality standards; and

WHEREAS, the 2015 FTIP includes all Moving Ahead for Progress in the 21st Century (MAP-21) requirements, including the opportunity for public and interagency review and comment:

NOW, THEREFORE, BE IT RESOLVED that the Shasta Regional Transportation Agency hereby amends the 2015 Shasta County Federal Transportation Improvement Program, as shown in Formal Amendment #3.

PASSED AND ADOPTED this 28th day of April, 2015, by the Shasta Regional Transportation Agency.

Missy McArthur, Chair
Shasta Regional Transportation Agency